

Committee Members

Darla Hamlin
Rosemary Roy
Brian Sites
Jen Smith
Steve Barr
Rod Duckworth
Paul Hodgetts
Clark Baston

Community Members who were present

Dylan Baker
Jim Knight
Greg Payson
Ryan Keith
Andy Walsh

Barrett Made

Design development progress meeting 1

two goals

- how we define the scope
- having a better idea of what we are targeting for costs

Discussed and reviewed project timeline

We discussed where we are at in January

We reviewed milestones from the project timeline

- January - kick off meeting
- February into March - continue work base documents complete
engage consulting engineers

Community forums February 9th and March 9th

- March 21st select board progress meeting
Target Budget/progress documents
- April - 100% design development package complete
- May - move into construction documents phase of design
- June/July - complete 75% construction documents and obtain final project construction cost

Reviewed requested information of dropping occupancy to 200 vs the original 300

- 200 occupant
- 17 sq. ft.
- 5780 sq. ft.
- parking changes to 32,750 sq. ft.
- similar built wings are smaller

outside area no longer covered just a patio

200 to 300 occupants resulted in saving only approximately \$400,000

The Renovation Committee for the Town Hall was Present and introduced themselves

Andy Walsh agreed with current conclusions to demo the existing wings. He stated that as a group they feel the town will be trading one problem (the existing town hall) for another (all the renovation, repairs, and new construction that the wings would need). They as a group have come to an agreement that the old town hall has too many problems financially, to try and fix it. Their group is not planning on teaming up with the Wescustago Building and Design Committee.

WB&DC discussed pricing for this project

The committee agreed that the ceiling would be 3.5 million for everything

*The committee has asked Barrett Made to separate out gym costs

Barrett Made expects it to come out between \$800,000 – \$1,200,000

WB&DC discussed with Barrett Made presentations points needed to be addressed to the community

- ceiling of \$3,500,000 - 300 occupancy
- Approximately \$1,000,000 is for demo and gym
- Wescustago ceiling would then be \$2,500,000
- sell the longevity of the building
- potential uses of the building why it's going to be a great community center
- what will our taxes actually be increasing to if anything?
- fall bond - wouldn't even show up until 2019
- solar panels \$100,000
- \$75,000 as a base a year paid for nymys right now
- as net zero what
 - what's the cost vs what is it going to save us a year
 - \$54,000 a year in the budget a year right now for utilities

Motion to except notes – Darla

Second the motion – Rod

All in favor - Yes