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BY: _____

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Superintendent

Yarmouth Water District
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Irving C. Felker, Jr.
Chairman, Board of Trustees

To Our Customers,

The Yarmouth Water District (the District) will be filing a revised rate schedule with the Maine Public Utilities Commission, to be effective January 1, 2022. The filing is made under provisions of 35-A-M.R.S.A. Section 6104. The docket number for the filing is 2021-00248.

Present rates were effective March 1, 2019. Since the last rate increase, operating expenses have increased and a new bond is being issued for capital improvements. In order to pay its current debt service obligations and continue properly maintaining its water system, the District is proposing an overall revenue increase of \$182,330 as shown below. The percentages below are calculated based upon gross revenue net of FPL Energy Wyman, LLC (FPL) revenue which is governed by contract.

Residential	\$101,235	9.67%
Commercial	\$ 11,712	9.67%
Industrial (net of FPL)	\$ 534	9.67%
Public Authorities	\$ 2,825	9.67%
Public Fire Protection	\$ 54,500	9.82%
Private Fire Protection	\$ 11,524	9.67%
Other Operating Revenues (net of FPL)	\$ 0	0.00%
	<u>\$182,330</u>	<u>9.68%</u>

The minimum water bill would increase from \$54.13 per quarter to \$59.36 per quarter or an increase of less than 6 cents per day (assuming annual 5/8" meter). The average residential customer bill, using 2,000 cubic feet usage, would increase from \$89.57 per quarter to \$98.24 per quarter or an increase of less than 10 cents per day (assuming annual 5/8" meter).

The public fire protection increase is governed by Public Utilities Commission Chapter 69. In accordance with Chapter 69, the public fire protection revenue is set at 30% of total operating revenue net of FPL.

A public hearing will be held on Tuesday, September 14, 2021 at 5:30 PM at the Yarmouth Water District office located at 181 Sligo Road, Yarmouth, at which time complete details will be furnished in support of the increase.

You may inspect data relating to the present and proposed rates at the District before the hearing. If you have any questions or desire additional information, you may contact Eric Gagnon, Treasurer and Superintendent, Yarmouth Water District at (207)-846-5821, PO Box 419, Yarmouth, ME 04096. You have the right to an open and fair hearing and the right to further hearings before the Commission. The Public Advocate is available for assistance to you in this matter upon request. The Public Utilities Commission may be contacted at (207)-287-3831, 18 State House Station, Augusta, ME 04333, or the Public Advocate at (207)-624-3687, 112 State House Station, Augusta, ME 04333.

If, within 30 days of the public hearing, 15% of the customers of the District file with the District and the Commission petitions demanding a review of the rate changes by the Commission, the rate change may be suspended, investigated, reviewed, and changed in accordance with Section 310. Signatures on the petition are invalid unless accompanied by the printed names and address of the signers. Upon request the District will provide customers with the appropriate petition forms.