



Town of North Yarmouth Fiscal Year 2023 Proposed Schedule

Budget Workshops will be held every Wednesday with the Select Board 6:00 PM - 8:00 PM	
Date	Budget Topics
March 2, 2022	<p><u>Public Works & Public Safety Departments</u></p> <ol style="list-style-type: none"> 1. Public Works General Operating Budget 2. Public Safety Operating Budget & Revenues 3. PWD/FRD Heavy Equipment Reserve 4. Roadway Reserve
March 9, 2022	<p><u>Community Center, Solid Waste & Recycling and Buildings & Grounds</u></p> <ol style="list-style-type: none"> 1. Community Center Operating Budget & Revenues 2. Solid Waste & Recycling Operating Budget & Revenues 3. Buildings & Grounds Operating Budget
March 16, 2022	<p><u>Municipal Administration & Community Services</u></p> <ol style="list-style-type: none"> 1. Municipal Administration Operating Budget & All Other Revenues 2. Technology/Communications Reserve 3. Municipal Facilities Reserve 4. Contingency Reserve 5. Community Services Budget 6. Parks & Recreation Reserve 7. Future Land Reserve
March 23, 2022	<p><u>Tax Increment Financing (TIF) & Undesignated Fund Balance</u></p> <ol style="list-style-type: none"> 1. TIF Expenses 2. Undesignated Funds Balance & Use 3. American Rescue Plan Funding
March 30, 2022 (Joint Workshop with Budget Committee) - Updated 3/23/2022 START AT 5:30 PM	<p><u>Mil Rate Projections, Fixed Expenses, Other Revenues, Follow up Discussions, and Final Approval/Recommendation for Warrant Consideration</u></p> <ol style="list-style-type: none"> 1. Mil Rate Projections 2. Other Revenues - Update 3. Final Recommendation from Budget Committee 4. Final Approval from Select Board
April 5, 2022	Signing of Select Board Warrant <ol style="list-style-type: none"> 1. If necessary, last day to sign warrant and post - April 19, 2022 Additional meetings, if necessary from April 5th - April 19th
April 6, 2022	Posting of Warrant
April 30, 2022	Annual Town Meeting