

TOWN OF NORTH YARMOUTH
Revenue Summary & FY21 Anticipated Revenues

Acct #	REVENUE ACCOUNT	FY2019 Actual	FY2020 Anticipated Revenues 6/30/2020	FY2021 Anticipated Revenues	Other Revenue Resources	
4010	AGENT FEES	11,984.00	12,100.00	12,100.00	UFB	365,000
4020	RESCUE FEES	47,147.00	60,000.00	60,000.00	TIF Funds	186,000
4030	APPEALS	0.00	50.00	50.00	Donations (naming)	15,000
4040	BETE REIMBMT	0.00	1,200.00	42,712.00	Total	566,000
4290	BMV EXCISE	943,235.42	965,000.00	828,750.00		
4050	BOAT EXCISE	8,989.90	8,500.00	5,950.00		
4060	BUILDING PERMITS	48,259.14	60,000.00	75,000.00		
4067	BURN PERMITS - ONLINE	156.00	240.00	240.00		
4080	CATV FRANCHISE FEES	33,413.69	30,800.00	30,000.00		
4090	CELL TOWER RENTAL	36,108.69	39,000.00	40,000.00		
4110	CEO MISC PERMITS	250.00	300.00	250.00		
4120	CEO POWNAL SERVICE	18,340.46	17,500.00	-		
4130	CLERK FEES	598.00	755.00	800.00		
4140	CUSTOMER SVC FEES	440.43	700.00	650.00		
4150	DOG LICENSES/FEES	1,574.00	1,650.00	1,650.00		
4155	DONATIONS	-	0.00	-		
4157	PARK USE PERMITS - DOGS	700.00	1,200.00	1,200.00		
4160	ELECTRICAL PERMITS	7,392.19	10,500.00	15,500.00		
4255	EMA REIMBURSEMENTS	26,091.79	-	-		
4200	GENEOLOGY SEARCH	65.00	150.00	150.00		
4210	GENERAL ASST REIMBMT	140.00	2,500.00	2,500.00		
4220	HOMESTEAD EXEMPT	182,780.00	200,527.00	333,594.00		
4240	INSURANCE CLAIMS	171,796.28	-	-		
NEW	UTILITY LEASE FEES	-	-	6,000.00		
4260	LOCAL ROAD ASSIST	27,232.00	27,000.00	27,400.00		
4280	MISC REVENUES	3,883.91	1,200.00	1,200.00		
4270	MSAD ELECTIONS	3,117.24	1,600.00	1,600.00		
4310	PEER REVIEW	-	1,000.00	1,000.00		
4320	PLANNING BOARD	2,300.00	1,200.00	1,200.00		
4330	PLUMBING PERMITS	8,390.00	8,500.00	18,000.00		
4350	PRIVATE ROAD SIGNS	281.01	300.00	300.00		
4265	PROPERTY&CASUALTY	2,683.00	2,500.00	5,500.00		
4340	RENTAL FEES	11,130.00	10,200.00	10,200.00		
4345	WH&CC FEES	-	15,300.00	51,970.00		
4350	REVENUE SHARING	190,902.04	387,000.00	271,799.00		
4360	SALE OF ASSETS	-	-	-		
4370	SITE PLAN REVIEW	1,175.00	1,200.00	1,200.00		
4380	SNOW CLUB REIMBMT	1,271.04	1,250.00	1,250.00		
4390	SW & RECYCLING	134,016.60	186,300.00	148,000.00		
4400	SW HAULER PERMIT	-	75.00	75.00		
4420	TAX INTEREST	13,442.16	15,000.00	15,000.00		
4430	TAX PENALTY	946.47	3,000.00	3,000.00		
4450	TIMBER HARVEST	9,582.40	-	5,000.00		
4480	TREE GROWTH EXEMP	2,417.84	4,000.00	4,000.00		
4500	VETERAN'S EXEMP	1,340.00	2,950.00	2,950.00		
4510	VITAL STATISTICS	2,464.60	3,100.00	3,100.00		
	TOTALS	1,956,037	2,085,347	2,030,840.00		