### Town of North Yarmouth **COVID-19 Hours of Operation**

**Town Office Open to General Public** Monday - Thursday 8:00 am to 1:00 pm

By Appointment Only Mondays 1:00 pm - 6:00 pm Tuesday thru Thursday 1:00 pm - 5:00 pm (207) 829-3705 Option #2

We strongly encourage residents to take advantage of our online services or utilize our drop-box/mail-in services. Details are available at www.northyarmouth.org



The following offices are available by appointment only.

> Town Manager (207) 829-3705 Option #4

Assessing 207-829-3705 Option #1

Code Enforcement (207) 829-3705 Option #1 Town Clerk

(207) 829-3705 Option #3 Fire Rescue (207) 829-3025

> Public Works (207) 829-3274



4th Quarter **Real Estate & Personal Property Taxes** Due June 15, 2020 Payments can be made online, mailed or brought to the Town Office.



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North Yarmouth ME 04097

Resident

ECRWSS 79040 aniaM North Yarmouth Permit #55 D¥ID **9g6f20** PRSRT



Dear Residents of North Yarmouth,

The influx of COVID-19 has certainly created challenging times for everyone. One of these challenges is our inability to hold the town's Annual Meeting, where the operating budget for the upcoming fiscal year is voted on. Municipal officials have reviewed the budget carefully, making reductions of 14.71%, following the onset of COVID-19. For the town to establish a budget, it is mandatory that the Townspeople vote on it. A new budget is very important to the continued financial well-being of the town, for we would see significant shortfalls, if the current budget were carried over for 2020-2021.

The questions on the Budget Referendum are the same and do not vary from what is regularly presented in the town meeting warrant articles. However, there is a new option: voters may choose to use funds from the Village Center Tax Increment Financing District (TIF) to offset spending in specified departments. Explanations of each referendum question are provided in this publication. A virtual public hearing will be held on the proposed budget, and residents are encouraged to attend. Additional information follows in this publication.

In addition to the FY21 Budget Referendum, voters will receive ballots for the Town's Municipal Officers, the MSAD #51 Education Budget, and the State of Maine's Primary & Referendum Ballots, a total of five (5) ballots. Sample ballots can be viewed on the Town's website.

In closing, it is my sincere desire that you and your families are well, and please do not hesitate to reach out if you have any questions or concerns.

With kind regards, Rosemary E. Roy, Town Manager manager@northyarmouth.org

MEET THE

**C**-NDIDATES

NIGHT

Select Board

1 Seat 1-year term

Steve Berry

Paul Hodgetts

### Tuesday, June 30th ~ 7:00 pm

View live on: Spectrum Cable Channel 1301, Townhallstreams.com (live stream) Zoom (zoom.us)

Moderator is former Selectperson Rob Wood. Watch, hear, and join the candidates running for office. Event link: https://us02web.zoom.us/j/86273530461

## And the Candidates are...

### Select Board

2 Seats 3-year terms Al Alhers Austin Harrell **Brian Sites** 

North Yarmouth, ME 04097 10 VIIIage Square Road Town of North Yarmouth

June 2020

# Connections **Town of North Yarmouth Maine**

## July 14th ~ Election Day ~ COVID-19

#### 1 Seat 5-year term 1 Seat 3-year term Michael Simmons

Nicholas Thibeault **Budget Committee** 

2 Seats 3-year terms - No Candidates

### A Note from the Vice-Chair

Many thanks to our adaptable and hard-working staff for all the extra efforts they have made to help the town through the last many weeks. Thanks also to Chief Payson and his staff for taking on the responsibility of keeping in touch with residents who might need assistance. And to the 32 volunteers among you, who stepped up with offers to help.

Now that the town office is re-opened, the town has adopted standard operating procedures, as recommended by the Maine CDC. The complete list is posted on the home page of the town website. By following these procedures, we can help minimize risk to all. Our town meeting was cancelled, which will make it even more important for townspeople to learn about the proposed budget using the Zoom meeting format.

We have become more comfortable using this distancing technology, but it has required new learning and patience while we did. When you attend any (and hopefully, all) of these meetings, please be patient.

You may also call me or Town Manager Roy with questions at any time. It is vitally important that residents learn about the budget and vote in July. I, along with the entire Select Board, send best wishes along to you all.

Sincerely, Steve Morrison, Vice-Chair North Yarmouth Select Board

### **REFERENDUM BUDGET BALLOT (2-SIDED)** Fiscal Year July 1, 2020 - June 30, 2021

Question 1: Shall the Town raise and appropriate for the Fiscal Year July 1, revenues for the ensuing fiscal year. These revenues offset what will need to 2020 - June 30, 2021 an amount of \$3,007,128.00 for the following be raised and appropriated through taxation. **Departmental Expenditures?** 

Municipal Administration	\$	472,725.00
Community Services	\$	228,638.00
Community Center	\$	60,561.00
Public Safety	\$	448,539.00
Public Works	\$	464,058.00
Buildings & Grounds	\$	127,860.00
Solid Waste & Recycling	\$	230,733.00
Fixed Expenses		974,014.00
TOTAL	\$3,007,128.00	

**EXPLANATION:** Departmental expenses are the essential operating service T needs of the Town. Services include such things as registration of vehicles. fire rescue service, code enforcement permitting, road maintenance & plowing, EXPLANATION: At the 2018 Town Meeting, townspeople voted to create a trash pickup, insurances, library shared uses, and community center use.

#### **Question 2:** Shall the Town raise and appropriate for the Fiscal Year July 1, 2020 - June 30, 2021, an amount of \$380,000,00 for Capital Improvement specific programs and projects. These funds will be used towards expenditures Reserves?

purchases/replacements. This spreads the expenditure over several years to Town's undesignated fund balance an amount not to exceed \$300,000,00 for lower the impact to the taxpayer. Capital Improvement Planning includes the purpose of reducing the total amount authorized to be raised by taxation. assets such as computers, facility upkeep, public safety apparatus, plow trucks, heavy equipment, and roads.

Question 3: Shall the Town accept and apply for the Fiscal Year July 1, 2020 with COVID-19. - June 30, 2021, \$1,654,534.00 of the following non-property tax revenues to reduce the total amount authorized to be raised by taxation.

State Municipal Revenue Sharing	\$ 271,799.00
Motor Vehicle Excise	\$ 828,750.00
Solid Waste & Recycling	\$ 148,000.00
Ambulance Service Fees	\$ 60,000.00
Local Road Assistance	\$ 27,400.00
All Other Anticipated Revenues	<u>\$ 318,585.00</u>
TOTAL	\$1,654,534.00

And authorize the Select Board and Treasurer to accept any additional revenues or funds that may be used to reduce the amount required to be raised by taxation.

**EXPLANATION:** The Maine Revised Statutes (MRS) require the governing body or the Townspeople to approve the acceptance of all anticipated

Question 4: Shall the Town authorize the Select Board to expend from the Village Center Tax Increment Financing (TIF) District an estimated total amount of \$186,000, dependent upon actual mil rate, as follows:

Estimated Revenue: \$224,395

Street-related Public Safety Measures (P3):	\$ 20,000.00
Professional Services - Consulting,	
Legal, Other (P11)	\$ 83,000.00
Administrative Costs (P12)	\$ 76,000.00
Economic Development Programs (P13)	<u>\$ 7,000.00</u>
TOTAL	\$186,000.00

TIF district in the Village Center as a part of the Town Comprehensive Plan approved by the Town in 2017. The TIF allows the town to capture and shelter tax revenue generated by new growth and to apply those funds towards included in Question 1.

# EXPLANATION: Reserve funds are purposed each year for future capital Question 5: Shall the Town authorize the Select Board to transfer from the

EXPLANATION: Undesignated funds are available for use to reduce the impact of unforeseen situations, such as what is currently being experienced

Question 6: Shall the Town authorize the Select Board to transfer \$65.000 from the Town's undesignated fund balance to be set aside in a committed fund balance account to be expended for providing the property tax assistance, in accordance with the Town's Property Tax Assistance Ordinance.

**EXPLANATION:** Undesignated funds can also be used for other purposes such as the senior property tax program.

Question 7: Shall the Town authorize the Select Board to allocate funds received from the registration of snowmobiles to Town established snowmobile clubs for the purpose of maintaining their snowmobile trails to be open to the use of the public at all times.

**EXPLANATION:** State statutes require towns to approve the receipt and reallocation of these funds: this does not affect the mil rate.

Question 8: Shall the Town exceed the maximum property tax levy limit (LD1) established by State law in the event that the municipal budget approved results in a tax commitment in excess of the property tax levy otherwise allowable, such that the increased maximum property tax levy hereby established will equal the amount committed.

**EXPLANATION:** The FY21 budget is not projected to exceed the tax levy limits established by the state; however, this is presented as a preventive measure to avoid further costs to the town should the maximum amount be exceeded.

### Question 9: Shall the Town authorize the following:

To make all taxes assessed for the Town's fiscal year, July 1, 2020 through June 30, 2021, due in four (4) installments, with the first quarter (1/4) of the total amount assessed due and payable on September 15, 2020, the second quarter (1/4) due December 15, 2020, the third guarter (1/4) due March 15, 2021, and the remaining guarter (1/4) due on June 15, 2021; and to charge interest at the rate of nine percent (9.00%) per year computed on a daily basis on any portion of the installment due that remains outstanding as of September 16, 2020, December 16, 2020, March 16, 2021, and June 16.2021.

To authorize the Tax Collector or her designee to waive unintentional tax interest payment shortages in an amount not to exceed \$5.00; and

To authorize the Tax Collector to accept payment of real estate property taxes not yet due or assessed pursuant to M.R.S. Title 36, Section 506-A. The Town does not apply interest on such collections, and

To authorize the Treasurer to release payment of tax abatements and applicable interest approved by the Town's assessor from the property tax overlay account.

**EXPLANATION:** Standard requirement to obtain townspeople approval.

**Question 10:** Shall the Town authorize the Select Board and the Treasurer, on behalf of the Town and any of the Town's departments, to accept gifts, real estate, donations and other funds, including trust funds that may be given or left to the Town and to grant the Select Board the further authority to expend up to \$25.000 from undesignated funds, if necessary, to match the grant, funding such sums of money as they deem necessary from these funds for their designated purposes. These expenditures may be reflected outside of the Town's approved budget.

**EXPLANATION:** Standard requirement to obtain townspeople approval.

Question 11: Shall the Town authorize the Town Manager acting in concurrence with the Select Board to accept and expend, on behalf of the Town, any Federal or State funds received in the form of grants during the period July 1, 2020, until June 30, 2021. These expenditures may be reflected outside of the Town's approved budget.

**EXPLANATION:** Standard requirement to obtain townspeople approval.

Question 12: Shall the Town authorize the transfer of all unexpended balances to the Undesignated Fund Balance and authorize any overdrafts that may occur in Town operations during the fiscal year ending June 30, 2021, to be taken from Undesignated Fund Balance.

**EXPLANATION:** Standard requirement to obtain townspeople approval

### The Select Board and Budget Committee recommend approval of Questions 1 through 12.

## PUBLIC HEARING

### PROPOSED BUDGET Fiscal Year July 1, 2020 - June 30, 2021 Thursday, June 18th at 6:00 pm

The purpose of a public hearing is to allow townspeople to express their opinion on the proposed budget. Amendments cannot take place at this time. All comments will be taken into consideration by the Select Board, Budget Committee, and the Town Manager. Questions will be addressed after all citizens have had a chance to speak or following the end of the hearing in a follow-up message.

Due to COVID-19, this hearing will be held through Zoom. You can enter Zoom using your computer, tablet, iPad, iPhone, or Smartphone by going to zoom.us and downloading the free app.

Event link: https://us02web.zoom.us/i/82178319142

If you would like assistance in accessing Zoom and the link to attend the meeting, please contact the Town Office, and a member of our staff will be happy to assist you. We encourage individuals who do have electronic devices to reach out to those who do not and with social distancing share access to this meeting.

## **ELECTION DAY**

### Polls Open Tuesday, July 14th 7:00 am to 8:00 pm Wescustogo Hall & North Yarmouth Community Center **120 Memorial Highway**

FACE COVERINGS AND 6 FOOT DISTANCING ARE **REQUIRED AT THE POLLS.** 

# **ABSENTEE BALLOTS**

Absentee Ballots are available on Monday, June 15th! We strongly encourage residents to utilize the online Absentee Ballot Request service: https://www.maine.gov/cgi-bin/online/AbsenteeBallot/index.pl

You can request your ballots ahead of time, and we will mail them to you when they are available. After you receive and vote your ballots, you can drop them in the drop box located outside the front entrance of the Town Office, or you can mail them back.

Registered voters may vote in person up through Election Day, Tuesday, July 14th.

# TOWN OFFICE CLOSED

The Town Office will be closed to the public on Election Day, July 14th, and the day following, July 15th. All staff will be assisting with the election processes. We apologize for the inconvenience, but these steps are necessary under the current COVID-19 guidelines and procedures.