



## Town of North Yarmouth Fiscal Year 2023 Proposed Schedule

Budget Workshops will be held every Wednesday with the Select Board 6:00 PM - 8:00 PM	
Date	Budget Topics
March 2, 2022	<p><b><u>Public Works &amp; Public Safety Departments</u></b></p> <ol style="list-style-type: none"> <li>1. Public Works General Operating Budget</li> <li>2. Public Safety Operating Budget &amp; Revenues</li> <li>3. PWD/FRD Heavy Equipment Reserve</li> <li>4. Roadway Reserve</li> </ol>
March 9, 2022	<p><b><u>Community Center, Solid Waste &amp; Recycling and Buildings &amp; Grounds</u></b></p> <ol style="list-style-type: none"> <li>1. Community Center Operating Budget &amp; Revenues</li> <li>2. Solid Waste &amp; Recycling Operating Budget &amp; Revenues</li> <li>3. Buildings &amp; Grounds Operating Budget</li> </ol>
March 16, 2022	<p><b><u>Municipal Administration &amp; Community Services</u></b></p> <ol style="list-style-type: none"> <li>1. Municipal Administration Operating Budget &amp; All Other Revenues</li> <li>2. Technology/Communications Reserve</li> <li>3. Municipal Facilities Reserve</li> <li>4. Contingency Reserve</li> <li>5. Community Services Budget</li> <li>6. Parks &amp; Recreation Reserve</li> <li>7. Future Land Reserve</li> </ol>
March 23, 2022	<p><b><u>Tax Increment Financing (TIF) &amp; Undesignated Fund Balance</u></b></p> <ol style="list-style-type: none"> <li>1. TIF Expenses</li> <li>2. Undesignated Funds Balance &amp; Use</li> <li>3. American Rescue Plan Funding</li> </ol>
March 30, 2022	<p><b><u>Mil Rate Projections, Fixed Expenses, Other Revenues, Follow up Discussions, and Final Approval/Recommendation for Warrant Consideration</u></b></p> <ol style="list-style-type: none"> <li>1. Mil Rate Projections</li> <li>2. Other Revenues - Update</li> <li>3. Final Recommendation from Budget Committee</li> <li>4. Final Approval from Select Board</li> </ol>
April 5, 2022	<p>Signing of Select Board Warrant</p> <ol style="list-style-type: none"> <li>1. If necessary, last day to sign warrant and post - April 19, 2022</li> </ol> <p>Additional meetings, if necessary from April 5th - April 19th</p>
April 6, 2022	Posting of Warrant
April 30, 2022	Annual Town Meeting