

**STATE OF MAINE
MAINE SCHOOL ADMINISTRATIVE DISTRICT NO. 51
DISTRICT BUDGET REFERENDUM
OFFICIAL BALLOT FOR THE TOWN OF NORTH YARMOUTH
JUNE 8, 2021**

Hyun McGuire

Chair of the School Board

INSTRUCTIONS TO VOTERS:

◆ Vote "yes" or "no" by filling in the oval ● of your choice at the left of each article.

- Yes **Article 1: School Budget.** Shall Maine School Administrative District No. 51 appropriate the sum of **\$41,846,284.98** and raise the sum of **\$29,022,476.42** for the 2021-2022 school budget?
 ○ No **School Board Recommends a "Yes" Vote.**

VOTER INFORMATION FOR ARTICLE 1

The Maine School Administrative District No. 51 school budget submitted in this Article 1 totals **\$41,846,284.98**. It includes locally raised funds in the amount of **\$29,022,476.42**, to be assessed in shares to member municipalities in accordance with the District's cost sharing formula and state law. The locally raised amount exceeds the State's Essential Programs and Services funding model by **\$12,007,067.51**. This budget includes these cost centers and amounts:

| Cost Center | Amount Appropriated |
|--|-------------------------|
| Regular Instruction | \$ 18,769,208.29 |
| Special Education | \$ 7,518,032.38 |
| Career and Technical Education | \$ 0.00 |
| Other Instruction | \$ 805,387.12 |
| Student and Staff Support | \$ 3,110,418.03 |
| System Administration | \$ 1,044,963.36 |
| School Administration | \$ 1,585,738.15 |
| Transportation and Buses | \$ 1,877,728.47 |
| Facilities Maintenance | \$ 4,059,509.18 |
| Debt Service and Other Commitments | \$ 3,075,300.00 |
| All Other Expenditures | \$ 0.00 |
| Summary of Total Authorized School Budget Expenditures: | \$ 41,846,284.98 |

- Yes **Article 2: District Reserve Fund.** Shall the School Board be authorized to transfer **\$300,000.00** from unallocated balances to the District's Capital Reserve Fund for renovations and other minor capital costs, and to expend **\$300,000.00** from said reserve fund for those purposes?
 ○ No **School Board Recommends a "Yes" Vote.**

Voters Are Reminded to Mark Both Sides of this Ballot

- Yes
- No

Article 3: Contingency Fund for COVID and Other Emergencies. Shall the District authorize the School Board to establish and to transfer **\$350,000** from unallocated balances to a non-lapsing contingency fund for emergency expenditures during the COVID-19 emergency or other periods of financial emergency pursuant to section 1482-B(3) of Title 20-A and to expend up to **\$350,000** from the contingency fund for COVID-19 related expenditures not included in the operating budget; and shall the District delegate authority to the School Board to expend sums in the contingency fund during other periods of financial emergency when the School Board determines by public vote that an emergency need exists and delegate authority to transfer sums in the contingency fund back to the RSU's general fund for use in school operating budgets approved by RSU voters?
School Board Recommends a "Yes" Vote.

SAMPLE

Voters Are Reminded to Mark Both Sides of this Ballot