

**Town of North Yarmouth
Select Board Meeting Agenda
Tuesday, September 20, 2022
Tax Increment Financing (TIF) Workshop
6:00 PM
Regular Business Meeting
7:00 PM**

Wescustogo Hall & North Yarmouth Community Center

Select Board Members

Brian Sites, Chairperson
Andrea Berry, Board Member

Paul Hodgetts, Board Member
Kate Perrin, Board Member

Amy Haile, Vice-Chairperson

I. Call to Order

- Pledge of Allegiance

The format and structure for Select Board meetings are authorized and governed by our Town Charter and the Select Board Bylaws with overarching guidance from Maine Statutes. Select Board members are not collectively or individually allowed to speak about personnel matters and may only address personnel matters in an executive session per State Statute Title 1 § 401

II. Special Presentations

- North Yarmouth Historical Society History Minute
- Yarmouth Water District
- RHR Smith & Company Financial Update (FY23 Audit)
- Story Walk Update

III. Appointments

- Resignation from Planning Board – Chris Cabot

IV. Announcements

V. Consent Agenda (pgs. 3-9)

Items under “Consent Agenda” are routine items that require Board action but typically do not contain much discussion. The consent agenda does not call for any discussion, but any Select Board member may request a particular item to be removed by a vote of the Select Board to be discussed further under “Old Business”.

- Payroll Accounts Payable Warrants
- Municipal Accounts Payable Warrants
- [September 6, 2022, Select Board Business Meeting Minutes](#)
- Signing of School Board Warrant

VI. Public Comment - Non-Agenda Items

Comments regarding non-agenda issues, concerns, commendations, or matters of general public information are welcome. The public is encouraged when commenting or expressing points of view about an individual(s) that they do so respectfully and constructively. Topics relating to personnel matters cannot be acknowledged.

Each individual must be recognized by the Chair and will have up to three (3) minutes to speak. The Chair may recognize members of the public at their discretion and will prioritize individuals who have not spoken more than once.

VII. Management Reports & Communications (pgs. 10-28)

- [Town Manager’s Report](#)
- [Expense and Revenue Reports \(August\)](#)
- [Capital Reserve, Misc. Income, Transfers, & Expense Reports \(August\) & TIF Fund Balances](#)

VIII. Old Business (pgs. 29-30)

- [Select Board Goals](#)
- Candidate’s Night

IX. New Business (pgs. 31-52)

- October & December Select Board Meetings
- Solicit Bids for Fuel
- Donation Acceptance – Hammond Lumber
- Story Walk - Signage
- [Set Public Hearing for GA Maximums](#)
- [Health Plan – Double Option](#)
- Performance Guarantee-527 LLC
- ZBA Organizational Meeting

X. Any Other Business

XI. Adjournment

REMINDERS TO THE ATTENDING PUBLIC: Please mute all digital devices; Select Board meetings are open to the public, but the public may not speak unless recognized by the Chairperson first. **Workshops:** The public is welcome to attend workshops and listen to the discussion that takes place. The purpose of holding a workshop is to provide the Select Board with the opportunity to focus on specific town matters to later present at a regular business meeting. Therefore, public participation is limited to only regular business meetings of the Select Board.

Town of North Yarmouth

Select Board Business

Summary of Recommended Motions & Other Action Items

September 20, 2022

1) Consent Agenda

Move that the Select Board approve the Consent Agenda, as presented. Second, discussion and vote follow.

2) October & December Select Board Meetings

Move that the Select Board cancel the October 4th and December 6th regular meetings. Second, discussion and vote follow.

3) Solicit Bids for Fuel

Move that the Select Board authorize the Town Manager to solicit bids for fuel through Maine Power Options and enter into a contract based on the most competitive pricing. Second, discussion and vote follow.

4) Donation Acceptance – Hammond Lumber

Move that the Select Board accept the donation of building supplies from Hammond Lumber and labor from a volunteer builder to construct three (3) new picnic tables for the Wescustogo Hall & North Yarmouth Community Center. Second, discussion and vote follow.

5) Set Public Hearing for General Assistance Maximums

Move that the Select Board call a public hearing to be held on Tuesday, October 18, 2022, at 7:00 PM at the Wescustogo Hall & North Yarmouth Community Center. Second, discussion and vote follow.

6) Health Plan – Double Option

Move that the Select Board offer the PPO 500 plan through the Maine Municipal Employees Health Trust in addition to the current POS 200 plan effective January 1, 2023.

7) Zoning Board of Appeals (ZBA) Organizational Meeting

Move that the Select Board call an organizational meeting of the ZBA on Wednesday, September 28, 2022. Second, discussion and vote follow.

Town of North Yarmouth Select Board Business

V. *Consent Agenda*

September 20, 2022

Consent Agenda items are considered routine and will be considered for adoption by one (1) motion with no separate discussion unless a Select Board member requests and item to be removed.

- Payroll Accounts Payable Warrants (separate from materials)
- Municipal Accounts Payable Warrants (separate from materials)
- September 6, 2022, Select Board Business Meeting Minutes

APPROVE CONSENT AGENDA, AS PRESENTED

Move that the Select Board approve the Consent Agenda, as presented. Second, discussion and vote follow.

OR

FURTHER DISCUSSION

Move to remove _____ from the “Consent Agenda” for further discussion under “Any Other Business”. Second, discussion and vote follow.

NOTE: WHEN A SELECT BOARD MEMBER WISHES TO TAKE AN ITEM OUT OF ORDER, THE BOARD MEMBER MAY MAKE A MOTION TO DO SO, AS LISTED UNDER “FURTHER DISCUSSION”.

Example

- 1) “I move to remove the April 19, 2022, Business Meeting Minutes from the Consent Agenda for further discussion under ‘Any Other Business’”. *Second, discussion and vote.*
- 2) *At this point, there is a vote on the motion (if there is a second). A vote to approve the Consent Agenda, **as amended**, is then required without any further discussion. (see below)*
- 3) “I move to approve the ‘Consent Agenda’, as amended”. *Second, discussion and vote.*

**Town of North Yarmouth
Select Board
Meeting Minutes of Tuesday, September 6, 2022
Wescustogo Hall & North Yarmouth Community Center**

Call to Order (06:01) – Brian Sites, Amy Haile, Paul Hodgetts, Kate Perrin, and Andrea Berry were present. The Town Manager, Diane Barnes, was also present. Chairperson Sites called the meeting to order at 7:01 PM.

Special Presentations:

History Minute (06:30)

Selectperson Haile made a presentation to the Select Board. The presentation can be found on the Town website or at the Town Office: [\[click here\]](#)

Senior Property Tax Overview (10:21)

Chairperson Sites gave a presentation to the Select Board. The presentation can be found on the Town website or by clicking the link above. Chairperson Sites reported that he would provide an educational presentation at each meeting.

Public Hearing(s):

Charter Amendments (17:54)

Public Hearing

Chairperson Sites moved to open the public hearing on the proposed Charter amendments. Selectperson Hodgetts seconded the motion. Discussion: none. **Vote: 5 Yes – 0 No.**

Scott Kerr, New Gloucester Road, inquired why the Select Board proposed alternates to the Board of Assessment Review and their voting rights. Scott Kerr also inquired why “Recreation” was stricken in the Charter amendments in some sections but not all. Chairperson Sites stated that he believed Mr. Kerr was looking at an older version of the amendments discussed at prior meetings. Scott Kerr also asked for clarification in the oversight of the proposed Parks Committee. The Town Manager commented that the language under the committee’s responsibilities clarified that the committee would still oversee the parks and recreation areas.

Paul Whitmarsh, Wild Turkey Lane, asked why the language “regular” was being stricken from the Charter in Article 3, § 3, “Chair of Select Board”. The Town Manager clarified that the purpose was to make sure the Select Board could call a special meeting rather than a regular meeting to name a chairperson in years where three (3) or more select board seats were up for election.

David Reed, Country Creek, commented that other amendments discussed at prior meetings were not included in the proposed Charter amendments, particularly regarding items that are administrative in nature by clarifying policies already defined by Maine state statute.

Jay Fulton, New Gloucester Road, commented on the proposed changes to residency requirements for elected officials.

David Reed, Country Creek, made further comments regarding the residency requirements established by the state.

Chairperson Sites moved that the Select Board close the public hearing on the proposed Charter amendments. Selectperson Perrin seconded the motion. Discussion: none. **Vote: 5 Yes – 0 No.**

Select Board Discussion and Action

The Select Board Chairperson read the order titled: "[ACTION TO SUBMIT PROPOSED AMENDMENTS TO THE TOWN OF NORTH YARMOUTH CHARTER TO THE VOTERS ON NOVEMBER 8, 2022](#)" (a copy of the order can be found with the Town Clerk at the Town Office or on the Town's website.)

Chairperson Sites moved that the Select Board order the Town Clerk to place the proposed amendments to the Charter on the November 8, 2022, ballot, and further order that copies of the amendments be posted and available to the public. Selectperson Hodgetts seconded the motion. Discussion: none. **Vote: 5 Yes – 0 No.**

Land Use Ordinance Amendments (32:16)

Public Hearing

Chairperson Sites moved that the Select Board open the public hearing on the proposed Land Use Ordinance amendments. Selectperson Berry seconded the motion. Discussion: none. **Vote: 5 Yes – 0 No.**

Laurie Bachelder, Oak Hill Road, inquired if the Select Board would be voting to bring the proposed amendments to the voters. Chairperson Sites clarified the process being taken. Laurie Bachelder stated that she would like to see more discussion on the amendments with public forums and expert opinions.

Jay Fulton, New Gloucester Road, inquired if the amendments would affect the clustering of land development.

Steve Morrison, Browndog Drive, stated that he agreed with Laurie Bachelder's comments. Steve Morrison explained the development of the Land Use Ordinance over the last twenty years which culminated into the Town's current ordinance. Mr. Morrison stated that he intent with the 2005 Land Use Ordinance amendments were clear in that the residents wanted to have a village center.

David Reed, County Creek, made comments on the Town's communication on previous Land Use Ordinance amendments. David Reed stated that the Board should put out a mailer and hold a public forum before the amendments are sent to the November ballot.

Paul Whitmarsh, Wild Turkey Lane, stated that the changes were to correct administrative errors and were the same amendments brought forth at the FY2023 Annual Town Meeting that were passed over due to the errors.

Gay Peterson, Milliken Road, commented that the ordinance changes should be separated rather than including multiple changes within a single warrant article.

Diane Morrison, Browndog Drive, agreed with other comments made on holding more informational meetings and communicating the changes via the Town's mailing list as well as asking if the Select Board has studied the foreseeable impacts if the amendments were adopted. Diane Morrison also commented on her disagreements with holding referendums on Land Use Ordinance amendments.

Rob Wood, Milliken Road, stated that the changes would restrict development in the Village Center. Rob Wood also stated that he was concerned that the amendments would be contradictory to the Comprehensive Plan. Rob Wood also supported an analysis of the impacts of the changes.

Chairperson Sites moved that the Select Board close the public hearing on the proposed Land Use Ordinance amendments. Selectperson Hodgetts seconded the motion. Discussion: Selectperson Berry inquired if there would be another time for discussion. Chairperson Sites clarified that there would be. **Vote: 5 Yes – 0 No.**

Select Board Discussion and Action

Chairperson Sites moved that the Select Board order the Town Clerk to place the proposed Land Use Ordinance amendments on the November 8, 2022, ballot, and further order that copies of the amendments be posted and available to the public. Selectperson Hodgetts seconded the motion.

Discussion: Selectperson Berry asked the previous membership of the Select Board prior to June 30th the explain the process for bringing the proposed amendments to a vote. Chairperson Sites explained the Board's history of asking that Warrant Article 7 from the FY2023 Annual Town Meeting be removed for further investigation. Furthermore, Chairperson Sites explained how further amendments to Table 7.2 were made due to signatures being collected in the public. Chairperson Sites concluded that the intent was to have both issues brought together for the purposes of legal review and having a single town meeting.

Selectperson Berry further inquired if a petition was submitted regarding changes to Table 7.2. Selectperson Haile asked if the legal review was on all the proposed amendments. Chairperson Sites answered in the affirmative and referenced to an example regarding pocket neighborhoods where the attorney recommended language be included back into the amendments to continue to allow those designs.

Selectperson Perrin inquired who was responsible for submitting the proposed amendments. Chairperson Sites clarified that all language less table 7.2. was from the previous Select Board's direction with table 7.2. being an additional change due to a pending petition.

Selectperson Perrin recommended a forum. Selectperson Haile suggested a forum and inviting experts to further explain the amendments and their impacts.

Selectperson Berry asked if current applications would be impacted by the ordinance amendments if they were adopted and when the proposed amendments would go into effect. The Town Manager responded that she would need further opinion from legal if the application was still pending. Selectperson Berry asked if the amendments would go into effect immediately. Chairperson Sites and the Town Manager responded that the effects would go into effect immediately. Selectperson Sites inquired if cluster housing was similar to a pocket neighborhood and Chairperson Sites responded.

Selectperson Berry asked the Town Manager if the Planning Board or the Planner had any concerns. The Town Manager responded that concerns were not brought forward.

Selectperson Perrin discussed having the vote at an open election (Town Meeting) rather than a closed one. Chairperson Sites summarized the motion. Selectperson Hodgetts commented that people attend more to a referendum rather than a town meeting.

Selectperson Haile asked for further input from Selectperson Hodgetts and Chairperson Sites. Chairperson Sites responded that residents have discussed these issues over his tenure and would like to see a vote to finalize the issue. Selectperson Berry stated that she was concerned with one (1) acre zoning in the Village Center and commented that she would prefer to have more flexibility in the lot sizes that can be under one (1) acre. The Town Manager inquired if an educational forum on table 7.2 was the only topic for a meeting. Selectperson Berry responded in the affirmative.

Selectperson Perrin stated that she did not feel making changes to the Land Use Ordinance because of the threat of petitions was good practice. Selectperson Haile agreed with Selectperson Perrin's comments. Chairperson Sites clarified that his support was not based on the fear of a petition; he stated the Town does not have a clear process for adopting the amendments to the Land Use Ordinance. **Vote: 5 Yes – 0 No.**

A discussion on including forums prior to the vote was moved to "Any Other Business". Chairperson Sites read the order title: "[ACTION TO SUBMIT PROPOSED AMENDMENTS TO THE TOWN OF NORTH YARMOUTH LAND USE ORDINANCE TO THE VOTERS ON NOVEMBER 8, 2022](#)"

Appointments:

Walnut Hill Parkway Association (1:24:12)

Selectperson Haile moved that the Select Board charge Selectperson Hodgetts to attend the annual meeting and all-other meetings of the Walnut Hill Parkway Association until June 30, 2023. Selectperson Berry seconded the motion. Discussion: none. **Vote: 5 Yes – 0 No.**

Recycling Advisory Committee Resignation (1:24:56)

Selectperson Berry moved that the Select Board accept Jillian Kaechele's resignation and request that the Town Manager advertise the vacant position on the Town's websites and other communications. Selectperson Hodgetts seconded the motion. Discussion: none. **Vote: 5 Yes – 0 No.**

Consent Agenda (1:25:39) – Chairperson Sites moved to accept the consent agenda with the edits to strike Paul Hodgetts's name as present in the August 16, 2022, business meeting minutes. Selectperson Hodgetts seconded the motion. Discussion: none. **Vote: 5 Yes – 0 No.**

Public Comment - Non-Agenda Items (1:26:39):

David Reed, Country Creek, asked the Town to consider holding a candidate's night for current state level elections of officials that represent North Yarmouth. Selectperson Reed added that the Town of Gray is holding a candidate's night for officials representing its town at the state level.

Paul Whitmarsh, Wild Turkey Lane, commented on a survey that he was recently made aware of regarding climate initiatives that were discussed by the Economic Development & Sustainability Committee and lead by the Governor's Office of Policy Innovation and the Future as well as the Greater Portland Council of Governments. In addition, Paul Whitmarsh commented that he felt a charge to pursue a Community Action Resilience Partnership Grant should come from the Select Board, not the Town Manager.

Management Reports & Communications (1:31:29):

Town Manager's Report

The Town Manager reported that Debbie Grover was appointed by the MTCCA Board to serve as the board's liaison to the Maine Cemetery Preservation Commission.

The Town Manager reported on the timeline to discuss the Tax Increment Financing District. The Town Manager reported that she would hope for a town meeting by January to have enough time for the state to approve the amendments before April 1st. Selectperson Perrin would like to know what the projected Tax Increment Financing District allotments would be if the size of the district was changed. The Town Manager clarified that the Town attorney would be available who specializes in Tax Increment Financing Districts.

The Town Manager reported on the status of the newly created "Road and Street Renaming Project". The project was tasked the Select Board to the Town Manager and appropriate Department Heads to address multiple issues with alike street names. The issue has been identified to impact public safety efforts.

The Town Manager reported that she will be attending a training at EcoMaine as an alternate representative to the Town.

The Town Manager reported that the worker's compensation model has increased by 64.7% for the Town. The Town Manager explained that previous year's claims are being counted towards the next three (3) years of workers compensation expenses.

The Town Manager reported that in a previous year the Town gave a homestead exemption that was not qualifiable exemption. This has been corrected.

The Town Manager reported a credit of \$10,473 due to an error in the reporting of the solar system at the Wescustogo Hall & North Yarmouth Community Center.

The Town Manager reported an error in fees owed to Waste Zero for inventorying and managing the Town's PAYT bag program in the amount of \$27,872.

The Town Manager reported that the deferred revenue of taxes amount was \$134,837.00 for FY21; the amount decreasing to \$76,703.00 for FY22.

The Town Manager reported on the final collection and reporting of the homestead exemption for FY22.

Old Business:

None.

New Business:

Abatement Tax Map 16, Lot 1 (1:43:41)

The Town Manager explained the reason the abatement was being brought forth to the Select Board. Selectperson Hodgetts moved that the Select Board approve an abatement in the amount of \$25,000 of assessed value for map 16, lot 1, as recommended. Selectperson Haile seconded the motion. Discussion: none. **Vote: 5 Yes – 0 No.**

Community Resilience Resolution (1:44:35)

The Town Manager explained the resolution. Selectperson Haile moved that the Select Board adopt the Municipal Community Resilience Resolution, as presented. Selectperson Berry seconded the motion. Discussion: Selectperson Berry read the "[Resolution of the Select Board Town of North Yarmouth](#)" regarding the Town's Community Resilience Self-Assessment. Selectperson Hodgetts asked if the program costs the Town anything. The Town Manager responded that the grant was not matching, and that the Town would use the \$50,000, if awarded, to pay for professional services from GPCOG. Selectperson Hodgetts felt that the resolution's key action items were in contradiction to the Town's current growth in development. The Town Manager explained that invasives were already key priority for the Town. Selectperson Berry explained the necessity of managing invasive plants. Chairperson Sites made further comments regarding the Town working to control its own properties to protect the environment. The Town Manager commented that she was not able to fill out an application prior to the September deadline and commented on future community engagement.

The Select Board discussed allowing public comment.

Public Participation

David Reed, Country Lane, commented on the proposed funding that could be awarded to the Town.

Paul Whitmarsh, Wild Turkey Lane, asked what commitments the Town would make if the grant was approved.

Kit Maloney, Walnut Hill Road, responded to the previous comment. It was explained that a report would be produced for community input and action.

Mike Mallory, Walnut Hill Road, asked if the Town has already completed an LED project and further inquired about the planning of sidewalks.

Select Board Continued Discussion

Selectperson Berry, Perrin, and Haile shared their comments supporting the resolution and grant. Chairperson Sites made comments supporting the Town moving forward with applying for the grant funding. **Vote: 5 Yes – 0 No.**

Any Other Business (2:10:14) – Selectperson Haile moved to discuss a community forum on the Land Use Ordinance amendments. Selectperson Perrin seconded the motion. Discussion: none. **Vote: 5 Yes – 0 No.**

The Board discussed having experts available for the meetings below.

Selectperson Haile and Chairperson Sites agreed to develop the expert panel.

Chairperson Sites moved to have an in-person community forum on October 6, 2022, at 6:30 PM as well as an October 12th Community Forum at 12:00 PM via Zoom and that Chairperson Sites and Selectperson Haile

oversee putting together the panel for discussion. Selectperson Berry seconded the motion. Discussion: none. **Vote: 5 Yes – 0 No.**

Thursday, October 6, 2022, at 6:30 PM

Wednesday, October 12, 2022, at 12:00 PM (Remote Meeting)

Chairperson Sites tabled the discussion on a candidate’s night for the next agenda.

Selectperson Berry asked that the October 4th Select Board meeting be cancelled in recognition of the eve of Yom Kippur. Chairperson Sites agreed with moving the meeting.

Executive Session (2:19:19) – Chairperson Sites moved that the Select Board enter executive session with the Town Manager pursuant to Title 1 M.R.S. § (6)(C). Selectperson Haile seconded the motion. Discussion: none. **Vote: 5 Yes – 0 No.**

Chairperson Sites moved to reenter regular session at 9:28 PM. Selectperson Perrin seconded the motion. Discussion: none. **Vote: 5 Yes – 0 No.**

Adjournment - Selectperson Perrin made a motion to adjourn at 9:30 PM. Selectperson Haile seconded the motion. Discussion: none. **Vote: 5 Yes – 0 No.**

Prepared By: Draven Walker
Executive Assistant/Recording Secretary

Select Board

Brian Sites, Chair

Amy Haile, Vice Chair

Paul Hodgetts

Katherine Perrin

Andrea Berry

Town of North Yarmouth Select Board Business

VII. Management Reports & Communications

September 20, 2022

Town Manager's Report

Manager's project report included herein.

Expense and Revenue Reports

August 1, 2022 – August 31, 2022, expense and revenue reports included herein.

Capital Reserve, Misc. Income, Transfers, & Expense Reports

Capital Reserve report for the period starting August 1, 2022 – August 31, 2022, included herein.

Tax Increment Financing (TIF) District Project Fund Balance Report

Report included herein as of September 15, 2022.

Town Manager Monthly Project Agenda (October 2022)

The following list includes goals for work to be completed within specific projects in the following month. This in no way represents a list of all work done within this department, nor does it guarantee that all items will be completed exactly on schedule. The constantly changing requirements placed by the public and internal service aspect of my department along with cooperation with outside agencies will always come into play when scheduling projects within the town.

Department	Project	Items to Complete
Town Manager	<ul style="list-style-type: none"> • CIP • Budget • GPCOG • Casella Contract Policy • Department Head Meetings • Tax Commitment • Ordinance Amendment • PACTS Funding • Technology • Audit • Community Resilience Project • Norway Savings Bank • Rail Use Advisory Council • Fire Department Study • Audio & Visual Project • Annual Town Report • TIF Amendments • Select Board Goals • Zoning Board of Appeals • County Fire/EMS Study 	<ul style="list-style-type: none"> Begin work on a comprehensive capital improvement plan-ongoing Review and begin work on the FY 24 budget restructuring-ongoing Attend monthly PACTS Policy Committee meetings-ongoing Finalize Casella Contract for Select Board Approval in October-ongoing Schedule monthly department head meetings-ongoing Complete FY 23 tax commitment and billing-completed Review ordinance for proposed amendments-ongoing Meet with Olver Associates on site to finalize project and cost estimates for funding-ongoing Work with ION Networking to start cyber security training and switching everything over to Office 365-completed Continue work on the FY 22 audit-completed Hold community resilience workshop, complete self-evaluation, draft municipal resolution, apply for grant funds-completed Enroll in positive pay-ongoing Attend monthly meetings of the Rail Use Advisory Council-ongoing Attend kick-off meeting with Port City Architects-completed Sign contract for audio visual upgrades-completed Start work on Manager’s report and Tax Collector reports for annual Town Report Work with the Assessor and Legal on proposed TIF Amendments and Technical revisions for a February 1st target date to send to DECD.-ongoing Begin working on wage and benefit compensation study/proposal Schedule annual organizational meeting Review responses to RFQ and interview qualified vendors

	<ul style="list-style-type: none"> • Personal Property Tax Collection • Street Name Project • Personnel Policy Review • Employee Appreciation • Fee Schedule Update 	<p>Sent out demand letters to FY 21 & 22 delinquent taxpayers, making calls to collect taxes, will send out final letter before turning over to legal to file UCC liens</p> <p>Review of alike street names, met with Fire Chief and CEO, researching process to make name changes</p> <p>Work with Debbie on updating the personnel policy</p> <p>Work with Debbie on ideas to present to the SB for employee appreciation and service</p> <p>Work on updates to the fee schedule</p>
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SELECT BOARD EXPENSE REPORT
ACCOUNTS: E 110-01-5100-00 - E 220-33-5990-00
JULY TO AUGUST

ACCOUNT	BUDGET	---- Y T D ----		UNEXPENDED	PERCENT
	NET	DEBITS	CREDITS	BALANCE	SPENT
110 - MUNICIPAL ADMINISTRATION	633,623.00	106,360.39	9,780.79	537,043.40	15.24
01 - MUNICIPAL ADMIN OPERATIONS	475,339.00	70,387.76	5,280.79	410,232.03	13.70
5100 - FULL TIME WAGES	356,063.00	50,847.32	0.00	305,215.68	14.28
5110 - OTHER WAGES	6,500.00	0.00	0.00	6,500.00	0.00
5120 - OVER TIME WAGES	5,000.00	736.34	0.00	4,263.66	14.73
5130 - ALLOWANCES	3,290.00	71.25	0.00	3,218.75	2.17
5140 - TRAINING	1,855.00	570.00	0.00	1,285.00	30.73
5143 - MDOL SAFETY FINES	500.00	0.00	0.00	500.00	0.00
5150 - DUES/MEMBERSHIPS/LICENSES/SUBS	8,478.00	4,093.00	3,868.00	8,253.00	2.65
5210 - POSTAGE	7,640.00	2,093.70	0.00	5,546.30	27.40
5212 - REGISTRY OF DEEDS	900.00	45.00	0.00	855.00	5.00
5214 - ADVERTISING	1,500.00	716.97	0.00	783.03	47.80
5216 - SOFTWARE	41,708.00	7,705.25	0.00	34,002.75	18.47
5218 - PRINTING	13,890.00	1,018.94	0.00	12,871.06	7.34
5220 - BANK FEES	100.00	0.00	0.00	100.00	0.00
5222 - SPECIAL EVENTS	2,750.00	0.00	0.00	2,750.00	0.00
5224 - OFFICE SUPPLIES	12,000.00	1,400.02	336.81	10,936.79	8.86
5226 - OFFICE EQUIPMENT	5,165.00	13.99	0.00	5,151.01	0.27
5228 - ELECTIONS/REGISTRAR OF VOTERS	8,000.00	0.00	0.00	8,000.00	0.00
5520 - GENERAL REPAIRS	0.00	1,075.98	1,075.98	0.00	----
02 - CONTRACTS/PROFESSIONAL SERVICE	136,662.00	32,104.63	4,500.00	109,057.37	20.20
5310 - AUDITOR	15,750.00	13,100.00	4,500.00	7,150.00	54.60
5312 - ASSESSOR	54,702.00	9,117.00	0.00	45,585.00	16.67
5316 - LEGAL	20,000.00	4,139.88	0.00	15,860.12	20.70
5318 - WEBSITE	4,670.00	0.00	0.00	4,670.00	0.00
5322 - TECHNOLOGY	41,540.00	5,747.75	0.00	35,792.25	13.84
09 - TIF EXPENSES	7,737.00	3,868.00	0.00	3,869.00	49.99
6100 - TIF GPCOG	7,737.00	3,868.00	0.00	3,869.00	49.99
10 - CAPITAL RESERVES	13,885.00	0.00	0.00	13,885.00	0.00
6200 - CAPITAL RESERVE TECHNOLOGY	13,885.00	0.00	0.00	13,885.00	0.00

SELECT BOARD EXPENSE REPORT
ACCOUNTS: E 110-01-5100-00 - E 220-33-5990-00
JULY TO AUGUST

ACCOUNT	BUDGET NET	---- Y T D ---- DEBITS	CREDITS	UNEXPENDED BALANCE	PERCENT SPENT
120 - COMMUNITY SERVICES CONT'D					
120 - COMMUNITY SERVICES	218,337.00	20,781.16	21.73	197,577.57	9.51
01 - CEO SERVICES & PLANNING	153,320.00	20,219.43	0.00	133,100.57	13.19
5100 - FULL TIME WAGES	123,200.00	18,670.78	0.00	104,529.22	15.15
5130 - ALLOWANCES	1,920.00	0.00	0.00	1,920.00	0.00
5140 - TRAINING	2,000.00	875.90	0.00	1,124.10	43.80
5150 - DUES/MEMBERSHIPS/LICENSES/SUBS	700.00	672.75	0.00	27.25	96.11
5600 - ENGINEERING & PEER REVIEW	5,000.00	0.00	0.00	5,000.00	0.00
5610 - PLANNING BOARD	20,500.00	0.00	0.00	20,500.00	0.00
03 - PARKS & RECREATION	7,300.00	0.00	0.00	7,300.00	0.00
5150 - DUES/MEMBERSHIPS/LICENSES/SUBS	3,200.00	0.00	0.00	3,200.00	0.00
5635 - PARK MAINTENANCE	4,000.00	0.00	0.00	4,000.00	0.00
5640 - PARKS & RECREATION COMMITTEE	100.00	0.00	0.00	100.00	0.00
04 - GENERAL ASSISTANCE	2,650.00	40.00	0.00	2,610.00	1.51
5645 - OUT SOURCE SERVICES FOR GA	1,650.00	0.00	0.00	1,650.00	0.00
5650 - GENERAL ASSISTANCE	1,000.00	40.00	0.00	960.00	4.00
05 - SOCIAL SERVICES	7,492.00	521.73	21.73	6,992.00	6.67
5601 - REGIONAL TRANSPORTATION	500.00	500.00	0.00	0.00	100.00
5603 - NORTHERN LIGHT HEALTH	500.00	0.00	0.00	500.00	0.00
5604 - MAINE HEALTH HOME CARE	500.00	0.00	0.00	500.00	0.00
5605 - LIFEFLIGHT	892.00	0.00	0.00	892.00	0.00
5606 - SO. MAINE AGENCY OF AGING	1,000.00	0.00	0.00	1,000.00	0.00
5607 - MAINE PUBLIC RADIO	100.00	0.00	0.00	100.00	0.00
5608 - NY VETERANS MEMORIAL CORP	0.00	21.73	21.73	0.00	----
5609 - OPPORTUNITY ALLIANCE	2,000.00	0.00	0.00	2,000.00	0.00
5611 - THROUGH THESE DOORS	2,000.00	0.00	0.00	2,000.00	0.00
06 - CEMETERIES	5,560.00	0.00	0.00	5,560.00	0.00
5130 - ALLOWANCES	250.00	0.00	0.00	250.00	0.00
5140 - TRAINING	230.00	0.00	0.00	230.00	0.00
5525 - MAINTENANCE/SUPPLIES	5,080.00	0.00	0.00	5,080.00	0.00
07 - LIVING WELL	1,200.00	0.00	0.00	1,200.00	0.00
5625 - GENERAL EXPENSE	1,200.00	0.00	0.00	1,200.00	0.00
08 - RECYCLING COMMITTEE	1,500.00	0.00	0.00	1,500.00	0.00
5625 - GENERAL EXPENSE	1,500.00	0.00	0.00	1,500.00	0.00
09 - TAX INCREMENT FINANCING	39,315.00	0.00	0.00	39,315.00	0.00
6101 - TIF ADMIN	15,000.00	0.00	0.00	15,000.00	0.00
6102 - TIF EDSC	5,000.00	0.00	0.00	5,000.00	0.00
6103 - TIF RECREATION TRAILS	17,815.00	0.00	0.00	17,815.00	0.00
6104 - TIF PROFESSIONAL SERVICES	1,500.00	0.00	0.00	1,500.00	0.00

SELECT BOARD EXPENSE REPORT
ACCOUNTS: E 110-01-5100-00 - E 220-33-5990-00
JULY TO AUGUST

ACCOUNT	BUDGET NET	---- Y T D ---- DEBITS	CREDITS	UNEXPENDED BALANCE	PERCENT SPENT
125 - COMMUNITY CENTER CONT'D					
125 - COMMUNITY CENTER	121,806.00	13,997.23	684.05	108,492.82	10.93
01 - OPERATIONS	121,806.00	13,997.23	684.05	108,492.82	10.93
5100 - FULL TIME WAGES	98,539.00	13,289.25	684.05	85,933.80	12.79
5130 - ALLOWANCES	740.00	0.00	0.00	740.00	0.00
5140 - TRAINING	1,500.00	0.00	0.00	1,500.00	0.00
5150 - DUES/MEMBERSHIPS/LICENSES/SUBS	45.00	391.00	0.00	-346.00	868.89
5222 - SPECIAL EVENTS	16,562.00	303.99	0.00	16,258.01	1.84
5240 - CONTRACT SERVICES	920.00	0.00	0.00	920.00	0.00
5242 - MARKETING/PRINTING/ADVERTISING	1,000.00	0.00	0.00	1,000.00	0.00
5244 - PROGRAM SUPPLIES	2,500.00	12.99	0.00	2,487.01	0.52

SELECT BOARD EXPENSE REPORT
ACCOUNTS: E 110-01-5100-00 - E 220-33-5990-00
JULY TO AUGUST

ACCOUNT	BUDGET NET	---- Y T D ---- DEBITS	CREDITS	UNEXPENDED BALANCE	PERCENT SPENT
130 - PUBLIC SAFETY CONT'D					
130 - PUBLIC SAFETY	494,746.00	79,724.97	415.35	415,436.38	16.03
01 - FIRE RESCUE DEPARTMENT	369,266.00	50,380.39	415.35	319,300.96	13.53
5100 - FULL TIME WAGES	72,047.00	11,084.80	0.00	60,962.20	15.39
5110 - OTHER WAGES	146,587.00	10,059.98	0.00	136,527.02	6.86
5130 - ALLOWANCES	4,311.00	2,732.45	0.00	1,578.55	63.38
5140 - TRAINING	13,775.00	3,368.23	0.00	10,406.77	24.45
5145 - PHYSICALS & HEP B SHOTS	7,140.00	134.00	0.00	7,006.00	1.88
5150 - DUES/MEMBERSHIPS/LICENSES/SUBS	3,220.00	922.75	0.00	2,297.25	28.66
5522 - EQUIPMENT MAINTENANCE &REPAIRS	34,743.00	643.41	0.00	34,099.59	1.85
5524 - VEHICLE MAINTENANCE	25,550.00	18,373.78	280.99	7,457.21	70.81
5526 - GAS/DIESEL	8,450.00	84.84	0.00	8,365.16	1.00
5528 - LIFEPAK 15	1,710.00	0.00	0.00	1,710.00	0.00
5530 - PARAMEDIC SERVICE	15,900.00	0.00	0.00	15,900.00	0.00
5531 - RESCUE FEE COLLECTION SERVICE	5,000.00	505.14	0.00	4,494.86	10.10
5532 - MEDICAL SUPPLIES	15,000.00	2,471.01	134.36	12,663.35	15.58
5534 - PERSONAL PROTECTIVE EQUIPMENT	14,833.00	0.00	0.00	14,833.00	0.00
5535 - EMERGENCY MANAGEMENT / WARMIN	1,000.00	0.00	0.00	1,000.00	0.00
02 - CONTRACTS / PROFESSIONAL SVCS	125,480.00	29,344.58	0.00	96,135.42	23.39
5324 - DISPATCH SERVICES	29,207.00	14,306.50	0.00	14,900.50	48.98
5326 - ANIMAL CONTROL SERVICES	27,205.00	4,072.00	0.00	23,133.00	14.97
5330 - HYDRANTS	65,000.00	10,769.66	0.00	54,230.34	16.57
5332 - STREET LIGHTS	2,500.00	196.42	0.00	2,303.58	7.86
5334 - CCSD SPEED PATROLS	1,568.00	0.00	0.00	1,568.00	0.00

SELECT BOARD EXPENSE REPORT
ACCOUNTS: E 110-01-5100-00 - E 220-33-5990-00
JULY TO AUGUST

ACCOUNT	BUDGET NET	---- Y T D ----		UNEXPENDED BALANCE	PERCENT SPENT
		DEBITS	CREDITS		
140 - PUBLIC WORKS CONT'D					
140 - PUBLIC WORKS	653,784.00	67,170.71	996.39	587,609.68	10.12
01 - OPERATIONS	530,827.00	51,925.18	663.74	479,565.56	9.66
5100 - FULL TIME WAGES	263,346.00	38,208.25	0.00	225,137.75	14.51
5110 - OTHER WAGES	12,931.00	3,050.44	0.00	9,880.56	23.59
5120 - OVER TIME WAGES	25,000.00	1,407.02	0.00	23,592.98	5.63
5130 - ALLOWANCES	3,115.00	1,825.38	0.00	1,289.62	58.60
5140 - TRAINING	500.00	0.00	0.00	500.00	0.00
5145 - PHYSICALS & HEP B SHOTS	500.00	0.00	0.00	500.00	0.00
5150 - DUES/MEMBERSHIPS/LICENSES/SUBS	300.00	0.00	0.00	300.00	0.00
5160 - DRUG TESTING	450.00	107.00	0.00	343.00	23.78
5520 - GENERAL REPAIRS	0.00	203.34	203.34	0.00	----
5522 - EQUIPMENT MAINTENANCE &REPAIRS	5,500.00	2,181.48	0.00	3,318.52	39.66
5524 - VEHICLE MAINTENANCE	30,000.00	1,303.66	224.84	28,921.18	3.60
5526 - GAS/DIESEL	30,000.00	0.00	0.00	30,000.00	0.00
5534 - PERSONAL PROTECTIVE EQUIPMENT	2,920.00	233.12	0.00	2,686.88	7.98
5540 - RADIO REPAIRS	2,500.00	0.00	0.00	2,500.00	0.00
5542 - EQUIPMENT RENTALS	2,220.00	0.00	0.00	2,220.00	0.00
5544 - SUPPLIES	12,000.00	1,893.70	235.56	10,341.86	13.82
5548 - LUBRICANTS	4,420.00	0.00	0.00	4,420.00	0.00
5550 - TIRES	10,650.00	0.00	0.00	10,650.00	0.00
5552 - SIGNS	7,500.00	495.80	0.00	7,004.20	6.61
5554 - CULVERTS	7,410.00	60.18	0.00	7,349.82	0.81
5556 - COLD PATCH	1,500.00	0.00	0.00	1,500.00	0.00
5558 - CRACK SEALING	4,125.00	0.00	0.00	4,125.00	0.00
5560 - STRIPING	14,900.00	955.81	0.00	13,944.19	6.41
5562 - SWEEPING/CATCH BASINS	2,055.00	0.00	0.00	2,055.00	0.00
5564 - TREE CUTTING	3,500.00	0.00	0.00	3,500.00	0.00
5566 - EROSION CONTROL	4,950.00	0.00	0.00	4,950.00	0.00
5568 - GRAVEL PIT OPERATIONS	500.00	0.00	0.00	500.00	0.00
5570 - CUTTING EDGES	13,050.00	0.00	0.00	13,050.00	0.00
5572 - SALT	56,760.00	0.00	0.00	56,760.00	0.00
5574 - LIQUID CALCIUM CHLORIDE	6,200.00	0.00	0.00	6,200.00	0.00
5578 - SAFETY INSPECTIONS	2,025.00	0.00	0.00	2,025.00	0.00
09 - TAX INCREMENT FINANCING	9,500.00	0.00	0.00	9,500.00	0.00
6105 - TIF STREET SAFETY	9,500.00	0.00	0.00	9,500.00	0.00
10 - CAPITAL RESERVES	113,457.00	15,245.53	332.65	98,544.12	13.14
6201 - CIP RESERVE ROADWAYS	80,977.00	332.65	332.65	80,977.00	0.00
6202 - CIP RESERVE HEAVY EQUIP	32,480.00	14,912.88	0.00	17,567.12	45.91

SELECT BOARD EXPENSE REPORT
ACCOUNTS: E 110-01-5100-00 - E 220-33-5990-00
JULY TO AUGUST

ACCOUNT	BUDGET NET	---- Y T D ---- DEBITS	CREDITS	UNEXPENDED BALANCE	PERCENT SPENT
145 - BULDINGS & GROUNDS CONT'D					
145 - BULDINGS & GROUNDS	146,651.00	12,394.88	188.28	134,444.40	8.32
01 - CUSTODIAL	43,380.00	4,633.67	188.28	38,934.61	10.25
5100 - FULL TIME WAGES	36,400.00	2,845.00	0.00	33,555.00	7.82
5130 - ALLOWANCES	880.00	38.25	0.00	841.75	4.35
5516 - CUSTODIAL MAINTENANCE SUPPLIES	6,100.00	1,562.14	0.00	4,537.86	25.61
5520 - GENERAL REPAIRS	0.00	188.28	188.28	0.00	----
02 - UTILITIES	60,984.00	3,205.83	0.00	57,778.17	5.26
5410 - PHONE	5,450.00	1,147.36	0.00	4,302.64	21.05
5412 - INTERNET	8,440.00	630.04	0.00	7,809.96	7.46
5414 - ELECTRICITY	16,700.00	976.98	0.00	15,723.02	5.85
5415 - SOLAR PANEL LEASE	17,700.00	0.00	0.00	17,700.00	0.00
5416 - HEAT	5,000.00	0.00	0.00	5,000.00	0.00
5418 - PROPANE	3,000.00	451.45	0.00	2,548.55	15.05
5420 - WATER	4,694.00	0.00	0.00	4,694.00	0.00
03 - FACILITY MAINTENANCE	36,178.00	4,555.38	0.00	31,622.62	12.59
5510 - ALARMS	4,088.00	2,283.60	0.00	1,804.40	55.86
5512 - PEST CONTROL	2,060.00	95.00	0.00	1,965.00	4.61
5514 - FLOOR MATS	4,000.00	284.42	0.00	3,715.58	7.11
5518 - LAND FILL COVER (MOWING)	325.00	0.00	0.00	325.00	0.00
5520 - GENERAL REPAIRS	15,200.00	1,892.36	0.00	13,307.64	12.45
5522 - EQUIPMENT MAINTENANCE &REPAIRS	10,505.00	0.00	0.00	10,505.00	0.00
10 - CAPITAL RESERVES	6,109.00	0.00	0.00	6,109.00	0.00
6203 - CIP RESERVE MUNICIPAL FACILITY	4,109.00	0.00	0.00	4,109.00	0.00
6204 - CIP RESERVE CONTINGENCY	2,000.00	0.00	0.00	2,000.00	0.00

SELECT BOARD EXPENSE REPORT
ACCOUNTS: E 110-01-5100-00 - E 220-33-5990-00
JULY TO AUGUST

ACCOUNT	BUDGET NET	---- Y T D ---- DEBITS	CREDITS	UNEXPENDED BALANCE	PERCENT SPENT
150 - SOLID WASTE & RECYCLING CONT'D					
150 - SOLID WASTE & RECYCLING	245,806.00	34,696.55	0.00	211,109.45	14.12
01 - SOLID WASTE	245,806.00	34,696.55	0.00	211,109.45	14.12
5655 - MSW DISPOSAL	72,299.00	14,738.92	0.00	57,560.08	20.39
5660 - RECYCLABLES COLLECTION	72,299.00	14,676.10	0.00	57,622.90	20.30
5665 - MSW COLLECTION SURCHARGE	300.00	0.00	0.00	300.00	0.00
5670 - ECOMAINE TONAGE	87,908.00	4,979.87	0.00	82,928.13	5.66
5685 - HHW COLLECTION/CLEAN UP DAY	10,000.00	301.66	0.00	9,698.34	3.02
5688 - GARBAGE TO GARDEN	3,000.00	0.00	0.00	3,000.00	0.00

SELECT BOARD EXPENSE REPORT
ACCOUNTS: E 110-01-5100-00 - E 220-33-5990-00
JULY TO AUGUST

ACCOUNT	BUDGET NET	---- Y T D ----		UNEXPENDED BALANCE	PERCENT SPENT
		DEBITS	CREDITS		
160 - FIXED EXPENSES CONT'D					
160 - FIXED EXPENSES	11,153,432.76	1,909,935.20	3,308.41	9,246,805.97	17.09
01 - DEBT SERVICE	270,150.00	0.00	0.00	270,150.00	0.00
5700 - DEBT SERVICES	270,150.00	0.00	0.00	270,150.00	0.00
02 - EMPLOYEE BENEFITS	434,917.00	55,122.52	3,308.41	383,102.89	11.91
5710 - HEALTH & LIFE INSURANCE	228,876.00	34,366.72	2,858.55	197,367.83	13.77
5720 - DENTAL INSURANCE	16,745.00	1,776.03	449.86	15,418.83	7.92
5730 - ICMA RETIREMENT	49,654.00	4,114.29	0.00	45,539.71	8.29
5740 - FICA	84,976.00	10,740.93	0.00	74,235.07	12.64
5750 - WORKMAN'S COMPENSATION	39,196.00	4,124.55	0.00	35,071.45	10.52
5760 - UNEMPLOYMENT	9,984.00	0.00	0.00	9,984.00	0.00
5765 - EARNED PAY LEAVE	4,986.00	0.00	0.00	4,986.00	0.00
5770 - EDUCATIONAL INCENTIVE	500.00	0.00	0.00	500.00	0.00
03 - MUNICIPAL INSURANCE	48,063.00	1,224.00	0.00	46,839.00	2.55
5780 - FIREFIGHTER'S SUPPLEMENTAL INS	2,046.00	1,224.00	0.00	822.00	59.82
5790 - PROPERTY/CASUALTY/VOLUNTEER	46,017.00	0.00	0.00	46,017.00	0.00
04 - MSAD #51 - EDUCATION	8,850,145.00	1,475,024.15	0.00	7,375,120.85	16.67
5830 - EDUCATION MSAD #51	8,850,145.00	1,475,024.15	0.00	7,375,120.85	16.67
05 - NY/CUMBERLAND SHARED SERVICES	271,211.00	0.00	0.00	271,211.00	0.00
5800 - PRINCE MEMORIAL LIBRARY	190,155.00	0.00	0.00	190,155.00	0.00
5810 - RECREATION	81,056.00	0.00	0.00	81,056.00	0.00
06 - COUNTY TAX	376,893.00	376,893.00	0.00	0.00	100.00
5840 - COUNTY TAXES	376,893.00	376,893.00	0.00	0.00	100.00
07 - OVERLAY	341,100.37	1,671.53	0.00	339,428.84	0.49
5850 - OVERLAY	341,100.37	1,671.53	0.00	339,428.84	0.49
09 - VILLAGE CENTER TIF DISTRICT	560,953.39	0.00	0.00	560,953.39	0.00
5852 - TIF VILLAGE CENTER	560,953.39	0.00	0.00	560,953.39	0.00

SELECT BOARD EXPENSE REPORT
ACCOUNTS: E 110-01-5100-00 - E 220-33-5990-00
JULY TO AUGUST

ACCOUNT	BUDGET NET	---- Y T D ---- DEBITS	CREDITS	UNEXPENDED BALANCE	PERCENT SPENT
170 - CAPITAL RES. APPROPRIATIONS CONT'D					
170 - CAPITAL RES. APPROPRIATIONS	197,289.00	0.00	0.00	197,289.00	0.00
23 - FUTURE LAND RESERVE	10,000.00	0.00	0.00	10,000.00	0.00
5899 - BUDGETED RESERVE APPROPRIATION	10,000.00	0.00	0.00	10,000.00	0.00
25 - MUNICIPAL FACILITIES RESERVE	37,566.00	0.00	0.00	37,566.00	0.00
5899 - BUDGETED RESERVE APPROPRIATION	37,566.00	0.00	0.00	37,566.00	0.00
26 - CONTIGENCY RESERVE	20,000.00	0.00	0.00	20,000.00	0.00
5899 - BUDGETED RESERVE APPROPRIATION	20,000.00	0.00	0.00	20,000.00	0.00
31 - ROADWAY RESERVE	124,723.00	0.00	0.00	124,723.00	0.00
5899 - BUDGETED RESERVE APPROPRIATION	124,723.00	0.00	0.00	124,723.00	0.00
32 - RECORDS PRESERVATION RESERVE	5,000.00	0.00	0.00	5,000.00	0.00
5899 - BUDGETED RESERVE APPROPRIATION	5,000.00	0.00	0.00	5,000.00	0.00

SELECT BOARD EXPENSE REPORT
 ACCOUNTS: E 110-01-5100-00 - E 220-33-5990-00
 JULY TO AUGUST

ACCOUNT	BUDGET NET	---- Y T D ---- DEBITS	CREDITS	UNEXPENDED BALANCE	PERCENT SPENT
220 - CAPITAL RESERVES CONT'D					
220 - CAPITAL RESERVES	0.00	3,295.88	0.00	-3,295.88	----
25 - MUNICIPAL FACILITIES RESERVE	0.00	3,295.88	0.00	-3,295.88	----
5920 - CAPITAL RESERVE EXPENSE	0.00	3,295.88	0.00	-3,295.88	----
Final Totals	13,865,474.76	2,248,356.97	15,395.00	11,632,512.79	16.10

SELECT BOARD REVENUE REPORT

DEPARTMENT(S): 100

JULY TO AUGUST

ACCOUNT	BUDGET NET	YTD DEBITS	YTD CREDITS	YTD NET	UNCOLL BALANCE	PCT COLL
100 - REVENUES	13,865,474.77	286,495.59	11,844,279.16	11,557,783.57	2,307,691.20	83.36
4010 - AGENT FEES	12,000.00	0.00	3,619.00	3,619.00	8,381.00	30.16
4020 - RESCUE FEES	60,000.00	0.00	11,620.60	11,620.60	48,379.40	19.37
4030 - APPEALS	50.00	0.00	0.00	0.00	50.00	0.00
4035 - BAD CHECK FEES	0.00	0.00	40.00	40.00	-40.00	----
4040 - BETE REIMBURSEMENT	69,063.27	0.00	0.00	0.00	69,063.27	0.00
4050 - BOAT EXCISE	4,200.00	0.00	1,160.40	1,160.40	3,039.60	27.63
4060 - BUILDING PERMITS	75,000.00	0.00	13,230.20	13,230.20	61,769.80	17.64
4067 - BURN PERMITS - ONLINE	200.00	0.00	0.00	0.00	200.00	0.00
4070 - CASH SHORT/OVER	0.00	3.34	10.40	7.06	-7.06	----
4080 - CATV FRANCHISE FEES	30,000.00	0.00	0.00	0.00	30,000.00	0.00
4090 - CELL TOWER RENTAL	45,000.00	0.00	12,472.60	12,472.60	32,527.40	27.72
4100 - CEO FINES	500.00	0.00	0.00	0.00	500.00	0.00
4110 - CEO MISC. PERMITS	500.00	0.00	225.00	225.00	275.00	45.00
4115 - CEO ADMINISTRATION FEES	13,725.00	0.00	1,125.00	1,125.00	12,600.00	8.20
4130 - CLERK FEES	500.00	0.00	130.00	130.00	370.00	26.00
4140 - CUSTOMER SERVICES FEES	350.00	0.00	87.62	87.62	262.38	25.03
4157 - PARK USE PERMIT DOGS	500.00	0.00	50.00	50.00	450.00	10.00
4160 - ELECTRICAL PERMITS	20,000.00	0.00	2,447.64	2,447.64	17,552.36	12.24
4190 - FOAA FEES	200.00	0.00	0.00	0.00	200.00	0.00
4200 - GENEALOGY SEARCH	50.00	0.00	0.00	0.00	50.00	0.00
4210 - GENERAL ASSISTANCE	700.00	0.00	0.00	0.00	700.00	0.00
4220 - HOMESTEAD EXEMPTION	399,947.60	0.00	282,693.00	282,693.00	117,254.60	70.68
4260 - LOCAL ROAD ASSISTANCE PROGRAM	25,000.00	0.00	0.00	0.00	25,000.00	0.00
4265 - PROPERTY & CASUALTY POOL	5,000.00	0.00	2,470.00	2,470.00	2,530.00	49.40
4270 - MSAD ELECTIONS	1,700.00	0.00	0.00	0.00	1,700.00	0.00
4280 - MISC REVENUES	1,200.00	0.00	110.17	110.17	1,089.83	9.18
4290 - BMV EXCISE	950,000.00	0.00	184,233.29	184,233.29	765,766.71	19.39
4320 - PLANNING BOARD	2,400.00	0.00	1,350.00	1,350.00	1,050.00	56.25
4330 - PLUMBING PERMITS	18,300.00	116.25	1,999.75	1,883.50	16,416.50	10.29
4335 - PRIVATE ROAD SIGNS	300.00	0.00	152.95	152.95	147.05	50.98
4340 - SHARP HOUSE RENTAL FEES	10,200.00	0.00	1,700.00	1,700.00	8,500.00	16.67
4342 - ROAD ORDINANCE PERMITS	500.00	0.00	50.00	50.00	450.00	10.00
4345 - WH&CC FEES	77,305.00	1,170.00	3,365.00	2,195.00	75,110.00	2.84
4350 - REVENUE SHARING	696,729.00	282,693.00	407,162.10	124,469.10	572,259.90	17.86
4360 - SALE OF ASSETS	1,000.00	0.00	0.00	0.00	1,000.00	0.00
4370 - SITE PLAN REVIEW	1,500.00	0.00	250.00	250.00	1,250.00	16.67
4390 - SOLID WASTE/RECYCLING	170,000.00	0.00	40,305.00	40,305.00	129,695.00	23.71
4400 - SW HAULER PERMIT	75.00	0.00	0.00	0.00	75.00	0.00
4410 - TAX COMMITMENT	10,843,651.90	0.00	10,843,652.15	10,843,652.15	-0.25	100.00
4420 - TAX INTEREST	10,000.00	0.00	3,225.53	3,225.53	6,774.47	32.26
4480 - TREE GROWTH EXEMPTION	2,500.00	0.00	0.00	0.00	2,500.00	0.00
4485 - CONSOLIDATED COMM. LEASE	6,000.00	0.00	0.00	0.00	6,000.00	0.00
4500 - VETERAN'S EXEMPTION	2,200.00	2,263.00	2,263.00	0.00	2,200.00	0.00
4510 - VITAL RECORDS	2,000.00	0.00	752.00	752.00	1,248.00	37.60
4991 - WH DONATIONS	15,000.00	0.00	0.00	0.00	15,000.00	0.00
4992 - WH PROCEEDS TRANSFER IN	23,928.00	0.00	0.00	0.00	23,928.00	0.00
4993 - TRANSFER IN TIF	133,049.00	0.00	3,868.00	3,868.00	129,181.00	2.91
4994 - TRANSFER IN RESERVE	133,451.00	0.00	18,208.76	18,208.76	115,242.24	13.64
4995 - NYSF REIMBURSEMENT	0.00	250.00	250.00	0.00	0.00	----
Final Totals	13,865,474.77	286,495.59	11,844,279.16	11,557,783.57	2,307,691.20	83.36

August 1, 2022 - August 31, 2022 Investment Report

Investment Account Activity - Reserve Balances

Reserve Account	Beg. Balance	Transfers In	Transfers (Out)	Expenses	Interest & Dividends ³	Investment Gains (Losses) ³	Investment Expenses ³	Due from Reserves to General Fund ²	Ending Available Balance ¹
Public Works and Fire Rescue Small/Heavy Equipment Reserve	\$ 227,449.53	\$ -	\$ (332.65)	\$ (332.65)	\$ -	\$ -	\$ -	\$ -	\$ 227,116.88
Technology/Communication Reserve	\$ 15,881.50	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 15,881.50
Future Land Reserve	\$ 16,112.93	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 16,112.93
Parks and Recreation Reserve	\$ 48,148.20	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 48,148.20
Municipal Facilities Reserve	\$ 7,830.24	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 7,830.24
Contingency Reserve	\$ (3,537.13)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ (3,537.13)
Records Preserve Reserve	\$ (92.01)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ (92.01)
Roadway Reserve	\$ (15,597.05)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ (15,597.05)
	\$ 296,196.21	\$ -	\$ (332.65)	\$ (332.65)	\$ -	\$ -	\$ -	\$ -	\$ 295,863.56

Town Meeting Approved Appropriations

<u>Reserve Accounts</u>	Approved at Town Meeting	Transferred	Remaining to be Transferred
Public Works and Fire Rescue Small/Heavy Equipment Reserve	\$ -	\$ -	\$ -
Technology/Communication Reserve	\$ -	\$ -	\$ -
Future Land Reserve	\$ 10,000.00	\$ -	\$ 10,000.00
Parks and Recreation Reserve	\$ -	\$ -	\$ -
Municipal Facilities Reserve	\$ 37,566.00	\$ -	\$ 37,566.00
Contingency Reserve	\$ 20,000.00	\$ -	\$ 20,000.00
Records Preserve Reserve	\$ 5,000.00	\$ -	\$ 5,000.00
Roadway Reserve	\$ 124,723.00	\$ -	\$ 124,723.00

Notes

¹**Ending Available Balance:** the balance as of the end of the month minus the expenses incurred that month

²**Due from Reserves to General Fund:** the balance owed to the general fund that has yet to be transferred. This amount is not included with the account's ending available balance.

³ Available quarterly

Tax Increment Financing
Fund Balances
As of 9/19/2022

Within District									
Professional Service Costs									\$ 750,000.00
Fiscal Year	Approved Expenses		Current Expenses		Fund Balance	Difference from Budgeted		Remaining	
2021	\$	83,000.00	\$	66,247.50	\$	16,752.50	\$	667,000.00	
2022	\$	92,000.00	\$	112.50	\$	91,887.50	\$	575,000.00	
2023	\$	1,500.00	\$	450.00	\$	1,050.00	\$	573,500.00	
									\$ 750,000.00
Administrative Costs									\$ 750,000.00
Fiscal Year	Approved Expenses		Current Expenses		Fund Balance	Difference from Budgeted		Remaining	
2021	\$	76,000.00	\$	76,000.00	\$	-	\$	674,000.00	
2022	\$	65,000.00	\$	65,000.00	\$	-	\$	609,000.00	
2023	\$	99,234.00	\$	3,868.00	\$	95,366.00	\$	509,766.00	
									\$ 1,000,000.00
Land Assembly for Business Redevelopment									\$ 1,000,000.00
Fiscal Year	Approved Expenses		Current Expenses		Fund Balance	Difference from Budgeted		Remaining	
2021	\$	-	\$	-	\$	-	\$	1,000,000.00	
2022	\$	-	\$	-	\$	-	\$	1,000,000.00	
2023	\$	-	\$	-	\$	-	\$	1,000,000.00	

Tax Increment Financing
Fund Balances
As of 9/19/2022

Within/Outside District									
Public Safety and Fire Protection prorated capital expenditures									\$ 4,000,000.00
Fiscal Year	Approved Expenses		Current Expenses		Fund Balance	Difference from Budgeted		Remaining	
2021	\$	-	\$	-	\$	-	\$	4,000,000.00	
2022	\$	20,000.00	\$	-	\$	20,000.00	\$	3,980,000.00	
2023	\$	-	\$	-	\$	20,000.00	\$	3,980,000.00	
Street-related Public Safety measures and Village area amenities									\$ 3,500,000.00
Fiscal Year	Approved Expenses		Current Expenses		Fund Balance	Difference from Budgeted		Remaining	
2021	\$	20,000.00	\$	17,942.74	\$	2,057.26	\$	3,480,000.00	
2022	\$	100,000.00	\$	72.72	\$	101,984.54	\$	3,380,000.00	
2023	\$	9,500.00	\$	-	\$	111,484.54	\$	3,370,500.00	
Sidewalks and Streetspace Projects									\$ 1,000,000.00
Fiscal Year	Approved Expenses		Current Expenses		Fund Balance	Difference from Budgeted		Remaining	
2021	\$	-	\$	-	\$	-	\$	1,000,000.00	
2022	\$	100,000.00	\$	-	\$	100,000.00	\$	900,000.00	
2023	\$	-	\$	-	\$	100,000.00	\$	900,000.00	
Water infrastructure capital costs/related expenses									\$ 1,500,000.00
Fiscal Year	Approved Expenses		Current Expenses		Fund Balance	Difference from Budgeted		Remaining	
2021	\$	-	\$	-	\$	-	\$	1,500,000.00	
2022	\$	-	\$	-	\$	-	\$	1,500,000.00	
2023	\$	-	\$	-	\$	-	\$	1,500,000.00	
Utilities relocation									\$ 750,000.00
Fiscal Year	Approved Expenses		Current Expenses		Fund Balance	Difference from Budgeted		Remaining	
2021	\$	-	\$	-	\$	-	\$	750,000.00	
2022	\$	-	\$	-	\$	-	\$	750,000.00	
2023	\$	-	\$	-	\$	-	\$	750,000.00	

Tax Increment Financing
Fund Balances
As of 9/19/2022

Within District/Municipality									
Recreational Trails									\$ 1,000,000.00
Fiscal Year	Approved Expenses		Current Expenses		Fund Balance		Difference from Budgeted		Remaining
2021	\$	-	\$	-	\$	-	\$	-	\$ 1,000,000.00
2022	\$	5,500.00	\$	5,678.54	\$	(178.54)	\$	(178.54)	\$ 994,500.00
2023	\$	17,815.00	\$	-	\$	17,636.46	\$	17,815.00	\$ 976,685.00
Welcome Center									\$ 400,000.00
Fiscal Year	Approved Expenses		Current Expenses		Fund Balance		Difference from Budgeted		Remaining
2021	\$	-	\$	-	\$	-	\$	-	\$ 400,000.00
2022	\$	-	\$	-	\$	-	\$	-	\$ 400,000.00
2023	\$	-	\$	-	\$	-	\$	-	\$ 400,000.00
Wireless service/broadband/3-Phase Power capital costs									\$ 750,000.00
Fiscal Year	Approved Expenses		Current Expenses		Fund Balance		Difference from Budgeted		Remaining
2021	\$	-	\$	-	\$	-	\$	-	\$ 750,000.00
2022	\$	-	\$	-	\$	-	\$	-	\$ 750,000.00
2023	\$	-	\$	-	\$	-	\$	-	\$ 750,000.00

Tax Increment Financing
Fund Balances
As of 9/19/2022

Within Municipality						
Environmental Improvements Projects for commerical district use or related to such activities						\$ 750,000.00
Fiscal Year	Approved Expenses		Current Expenses	Fund Balance	Difference from Budgeted	Remaining
2021	\$ -	\$ -	\$ -	\$ -	\$ -	750,000.00
2022	\$ -	\$ -	\$ -	\$ -	\$ -	750,000.00
2023	\$ -	\$ -	\$ -	\$ -	\$ -	750,000.00
Permanent economic development programs loan funds, investment funds and grants per § 5223(1)(C)(3) for costs authorized by 30-A M.R.S. § 5225 and DECD rules as amended from time to time and grant related matching to 30-A M.R.S. §§ 5221-5235 economic development activities						\$ 3,000,000.00
Fiscal Year	Approved Expenses		Current Expenses	Fund Balance	Difference from Budgeted	Remaining
2021	\$ -	\$ -	\$ -	\$ -	\$ -	3,000,000.00
2022	\$ -	\$ -	\$ -	\$ -	\$ -	3,000,000.00
2023	\$ -	\$ -	\$ -	\$ -	\$ -	3,000,000.00
Economic Development Programs and other associated costs						\$ 1,500,000.00
Fiscal Year	Approved Expenses		Current Expenses	Fund Balance	Difference from Budgeted	Remaining
2021	\$ 7,000.00	\$ 848.00	\$ 6,152.00	\$ 6,152.00	\$ 1,493,000.00	
2022	\$ 25,000.00	\$ -	\$ 31,152.00	\$ 25,000.00	\$ 1,468,000.00	
2023	\$ 5,000.00	\$ -	\$ 36,152.00	\$ 5,000.00	\$ 1,463,000.00	

Town of North Yarmouth Select Board Business

VIII. Old Business

September 20, 2022

Select Board Goals

Item led by Select Board members.

Candidate's Night

Item led by Select Board members.

Goal	Strategy	Action Step	Who will do it? Select Board, Town Manager, or Committee(s)?	Select Board Lead	Progress
Goal 1: Improve Communications & Resident Engagement	Improve Communications	Replace or repair our audio & video equipment in WH&CC	Town Manager		
		Standardize format and content of staff and committee reports, agendas, and minutes	Select Board		
		Ask GPCOG/MMA for examples of successful town communications and engagement practices and how those processes get implemented	Town Manager		
	Resident Engagement	Review Committee Charges: Through Select Board liaisons, determine how each committee defines its purpose/mission; Align stated committee purpose/mission with needs/direction of the town and state statute	Select Board		
		Review Committee Appointment Process: Standardize the committee member selection and appointment process across committees; Create a volunteer recruitment and nomination template with room for committee-specific questions; Promote our committee opportunities and recruit new community members to get involved	Select Board		
		Clearly Defined Process: Begin to develop a process to review Comprehensive Plan and Land Use Ordinances	Select Board/Town Manager/Committees		

Goal	Strategy	Action Step	Who will do it? Select Board, Town Manager, or Committee(s)?	Select Board Lead	Progress
Goals 2: Work Effectively with Our Strategic Partners	Fire, Public Safety, Waste Management Regionalization	Work with county leaders and ensure North Yarmouth is included in regionalization conversations about fire, public safety, and waste management	Town Manager		
	Ensure new school project includes strong North Yarmouth input	Recommend that one-half of the new school build committee be North Yarmouth Residents, including representation from the North Yarmouth Select Board; Be a continued voice for North Yarmouth's interests in communications	Select Board		
		Support School Committee in hosting multiple project information and listening sessions in North Yarmouth, including a public walk through of the site	Select Board/Town Manager		
		Pursue a strong fire and safety partnership with the town of Cumberland regarding school safety coverage	Town Manager		
	Protect our groundwater, working in partnership with Yarmouth Water District	Ensure safety in development in groundwater overlay	Town Manager		

Goal	Strategy	Action Step	Who will do it? Select Board, Town Manager, or Committee(s)?	Select Board Lead	Progress
Goals 3: Craft a Plan for Land Conservation and Open Space	Begin the process to develop a Land Conservation and Open Space Plan through community engagement-	Select Board articulates goals and priorities for a Land Conservation and Open Space Plan	Select Board		
		Create an Ad-Hoc Committee to lead this process	Select Board		
		Seek community input on creating an open space plan through visioning sessions, surveys, and community events	Select Board/Committee		
	Leverage conservation partnerships	Work closely with Royal River Conservation Trust, Skyline Farm, Yarmouth Water District, Maine Farm Land Trust, North Yarmouth Historical Society and other regional conservation organizations to strategically expand protected land in North Yarmouth	Select Board/Committees		
	Improve town assets	Move the WH&CC outdoor use project forward under new facility and town leadership	Town Manager		

Town of North Yarmouth

Select Board Business

IX. New Business

September 20, 2022

October & December Select Board Meetings

I would like to propose that there be one (1) regular meeting of the Select Board in October and December. I recommend that the Board meet on October 18, 2022 and December 15, 2022.

SUGGESTED MOTION

Move that the Select Board cancel the October 4th and December 6th regular meetings. Second, discussion and vote follow.

Solicit Bids for Fuel

I am seeking permission from the Select Board to solicit pricing for this fiscal year and to participate in the Maine Power Options (MPO) Fuel Program for the supply of fuel oil, propane, diesel, and gasoline. Due to high price of fuel, the bidding process will take place later than normal. If I obtain reasonable pricing, I would like the opportunity to secure the contracts since the price quotes are not held for more than one (1) day.

SUGGESTED MOTION

Move that the Select Board authorize the Town Manager to solicit bids for fuel through Maine Power Options and enter into a contract based on the most competitive pricing. Second, discussion and vote follow.

Donation Acceptance – Hammond Lumber

After hosting a few events, our Community Center staff saw the need for outdoor seating for residents to eat, socialize and gather. After reaching out to a few companies, Hammond Lumber graciously offered to donate nearly \$1,000 worth of supplies enough to build 3 picnic tables. We've also found a local frame to finish carpenter and North Yarmouth resident to volunteer time to build them for us. With the select board's approval, we'd like to go ahead with this project and accept the donation from both Hammond and our volunteer builder.

SUGGESTED MOTION

Move that the Select Board accept the donation of building supplies from Hammond Lumber and labor from a volunteer builder to construct three (3) new picnic tables for the Wescustogo Hall & North Yarmouth Community Center. Second, discussion and vote follow.

Town of North Yarmouth

Select Board Business

IX. New Business

September 20, 2022

Story Walk - Signage

Item to be discussed during the meeting. No material included with this packet as of September 15, 2022.

Set Public Hearing for General Assistance Maximums

Each year, the Select Board is provided recommended maximums by the Department of Health and Human Services (DHHS) to adopt as part of their General Assistance Ordinance. These maximums define the assistance that the General Assistance Coordinator, Opportunity Allowance, is allowed to provide applicants.

To adopt the recommended maximums, the Select Board must first call a public hearing then they can adopt the proposed maximums. If the Select Board agrees with the recommended amounts, the Select Board should call a public hearing.

SUGGESTED MOTION

Move that the Select Board call a public hearing to be held on Tuesday, October 18, 2022, at 7:00 PM at the Wescustogo Hall & North Yarmouth Community Center. Second, discussion and vote follow.

Note: See below for a summary of the recommended changes to the maximums.

Health Plan – Double Option

The Maine Municipal Employees Health Trust allows employer groups to offer up to three (3) health plans. Currently, the Town of North Yarmouth offer the POS 200 only. I propose that the Select Board offer Plan PPO 500 which is a lower premium with higher out of pocket expenses for employees in addition to the POS 200 effective January 1, 2023. This benefit change will allow employees a choice depending on their health needs.

POS 200- In order to receive In-Network level of benefit, all services (except emergency or urgent/acute care situations) must be a authorized in advance by the participant's Primary Care Physician.

PPO 500- No advance authorization by a participant's Primary Care Physician is needed.

Town of North Yarmouth

Select Board Business

IX. New Business

September 20, 2022

SUGGESTED MOTION

Move that the Select Board offer the PPO 500 plan through the Maine Municipal Employees Health Trust in addition to the current POS 200 plan effective January 1, 2023.

Performance Guarantee – 527 LLC

No materials included with this packet as of September 15, 2022.

Zoning Board of Appeals (ZBA) Organizational Meeting

Since the Zoning Board of Appeals (ZBA) currently does not have a chairperson, the Municipal Officers can call a meeting for the election of officers. I recommend that the Municipal Officers call a meeting of the ZBA on Wednesday, September 28th at 5pm for the purpose of electing a chair and secretary.

SUGGESTED MOTION

Move that the Select Board call an organizational meeting of the ZBA on Wednesday, September 28, 2022. Second, discussion and vote follow.

Summary of Proposed Maximums

October 1, 2022 – September 30, 2023

Appendix A - Overall Maximums

OCTOBER 1, 2021 - SEPTEMBER 30, 2022					
<i>County</i>	<i>Persons in Household</i>				
Portland HMFA (Includes North Yarmouth)	1	2	3	4	5
	\$ 1,197	\$ 1,352	\$ 1,751	\$ 2,267	\$ 2,770
OCTOBER 1, 2022 - SEPTEMBER 30, 2023					
<i>County</i>	<i>Persons in Household</i>				
Portland HMFA (Includes North Yarmouth)	1	2	3	4	5
	\$ 1,263	\$ 1,463	\$ 1,893	\$ 2,415	\$ 2,958
Difference	\$ 66	\$ 111	\$ 142	\$ 148	\$ 188
Percentage Increase/Decrease	5.51%	8.21%	8.11%	6.53%	6.79%

Note: For each additional person add **\$75 per month.** (FY23)

Appendix B - Food Maximums

<i>Number in Household</i>	OCTOBER 1, 2021 - SEPTEMBER 30, 2022		OCTOBER 1, 2022 - SEPTEMBER 30, 2023		Increases/Decreases		
	<i>Weekly Maximum</i>	<i>Monthly Maximum</i>	<i>Weekly Maximum</i>	<i>Monthly Maximum</i>	<i>Difference from FY22 to FY23 (Weekly Max)</i>	<i>Difference from FY22 to FY23 (Monthly Max)</i>	<i>% Increase</i>
1	\$ 58.14	\$ 250.00	\$ 65.35	\$ 281.00	\$ 7.21	\$ 31.00	11.03%
2	\$ 106.74	\$ 459.00	\$ 120.00	\$ 516.00	\$ 13.26	\$ 57.00	11.05%
3	\$ 153.02	\$ 658.00	\$ 172.09	\$ 740.00	\$ 19.07	\$ 82.00	11.08%
4	\$ 194.19	\$ 835.00	\$ 218.37	\$ 939.00	\$ 24.18	\$ 104.00	11.08%
5	\$ 230.70	\$ 992.00	\$ 259.53	\$ 1,116.00	\$ 28.83	\$ 124.00	11.11%
6	\$ 276.74	\$ 1,190.00	\$ 311.40	\$ 1,339.00	\$ 34.66	\$ 149.00	11.13%
7	\$ 306.05	\$ 1,316.00	\$ 344.19	\$ 1,480.00	\$ 38.14	\$ 164.00	11.08%
8	\$ 349.77	\$ 1,504.00	\$ 393.26	\$ 1,691.00	\$ 43.49	\$ 187.00	11.06%

Note: For each additional person add **\$211 per month.** (FY23)

Summary of Proposed Maximums
October 1, 2022 – September 30, 2023

Appendix C - Overall Summary

OCTOBER 1, 2021 - SEPTEMBER 30, 2022					
<i>Portland HMFA (Includes North Yarmouth)</i>					
<i>Unheated</i>			<i>Heated</i>		
Bedrooms	Weekly	Monthly	Weekly	Monthly	
0	\$ 243	\$ 1,044	\$ 266	\$ 1,144	
1	\$ 269	\$ 1,157	\$ 300	\$ 1,290	
2	\$ 350	\$ 1,505	\$ 390	\$ 1,679	
3	\$ 458	\$ 1,970	\$ 508	\$ 2,183	
4	\$ 559	\$ 2,403	\$ 620	\$ 2,667	
OCTOBER 1, 2022 - SEPTEMBER 30, 2023					
<i>Portland HMFA (Includes North Yarmouth)</i>					
<i>Unheated</i>			<i>Heated</i>		
Bedrooms	Weekly	Monthly	Weekly	Monthly	
0	\$ 262	\$ 1,128	\$ 290	\$ 1,248	
1	\$ 300	\$ 1,288	\$ 336	\$ 1,446	
2	\$ 387	\$ 1,666	\$ 435	\$ 1,872	
3	\$ 497	\$ 2,138	\$ 556	\$ 2,391	
4	\$ 608	\$ 2,616	\$ 681	\$ 2,929	
PROPOSED CHANGES					
0 Bedrooms	\$ 19	\$ 84	\$ 24	\$ 104	
1 Bedrooms	\$ 31	\$ 131	\$ 36	\$ 156	
2 Bedrooms	\$ 37	\$ 161	\$ 45	\$ 193	
3 Bedrooms	\$ 39	\$ 168	\$ 48	\$ 208	
4 Bedrooms	\$ 49	\$ 213	\$ 61	\$ 262	
Avg. Percentage Increase/Decrease	9.31%	9.37%	10.27%	10.30%	

Summary of Proposed Maximums
October 1, 2022 – September 30, 2023

Appendix D - Electricity

OCTOBER 1, 2021 - SEPTEMBER 30, 2022				
Number in Household	Households Without Electric Hot Water		Households with Electric Hot Water	
	Weekly	Monthly	Weekly	Monthly
1	\$ 14.00	\$ 60.00	\$ 20.65	\$ 89.00
2	\$ 15.70	\$ 67.50	\$ 23.75	\$ 102.00
3	\$ 17.45	\$ 75.00	\$ 27.70	\$ 119.00
4	\$ 19.90	\$ 86.00	\$ 32.25	\$ 139.00
5	\$ 23.10	\$ 99.00	\$ 38.75	\$ 167.00
6	\$ 25.00	\$ 107.00	\$ 41.00	\$ 176.00
OCTOBER 1, 2022 - SEPTEMBER 30, 2023				
Number in Household	Households Without Electric Hot Water		Households with Electric Hot Water	
	Weekly	Monthly	Weekly	Monthly
1	\$ 19.95	\$ 85.50	\$ 29.63	\$ 127.00
2	\$ 22.52	\$ 96.50	\$ 34.07	\$ 146.00
3	\$ 24.97	\$ 107.00	\$ 39.67	\$ 170.00
4	\$ 27.53	\$ 118.00	\$ 46.32	\$ 198.50
5	\$ 29.88	\$ 128.50	\$ 55.65	\$ 238.50
6	\$ 32.55	\$ 139.50	\$ 58.68	\$ 251.50
PROPOSED CHANGES				
1 Person in Household	\$ 5.95	\$ 25.50	\$ 8.98	\$ 38.00
2 People in Household	\$ 6.82	\$ 29.00	\$ 10.32	\$ 44.00
3 People in Household	\$ 7.52	\$ 32.00	\$ 11.97	\$ 51.00
4 People in Household	\$ 7.63	\$ 32.00	\$ 14.07	\$ 59.50
5 People in Household	\$ 6.78	\$ 29.50	\$ 16.90	\$ 71.50
6 People in Household	\$ 7.55	\$ 32.50	\$ 17.68	\$ 75.50
Average Percentage Increase/Decrease	36.69%	36.50%	43.41%	42.87%
Note: For each additional person in a household without electric hot water, add \$10.50 per month . For each additional person in a household with electric hot water, add \$14.50 . (FY23)				

Summary of Proposed Maximums
October 1, 2022 – September 30, 2023

Appendix E - Heating Fuel

	OCTOBER 1, 2021 - SEPTEMBER 30, 2022	OCTOBER 1, 2022 - SEPTEMBER 30, 2022	DIFFERENCE	
<i>Month</i>	<i>Gallons</i>	<i>Gallons</i>	<i>Difference in Gallons Between FY22 and FY23</i>	<i>%</i>
September	50	50	0	0.00%
October	100	100	0	0.00%
November	200	200	0	0.00%
December	200	200	0	0.00%
January	225	225	0	0.00%
February	225	225	0	0.00%
March	125	125	0	0.00%
April	125	125	0	0.00%
May	50	50	0	0.00%
Note: No change in heating fuel maximums.				

Summary of Proposed Maximums
October 1, 2022 – September 30, 2023

Appendix F - Personal Care & Household Supplies

Number in Household	OCTOBER 1, 2021 - SEPTEMBER 30, 2022		OCTOBER 1, 2022 - SEPTEMBER 30, 2023		Difference	
	Weekly Amount	Monthly Amount	Weekly Amount	Monthly Amount	Difference in Weekly Amount	Difference in Monthly Amount
1-2	\$ 10.50	\$ 45.00	\$ 10.50	\$ 45.00	\$ -	\$ -
3-4	\$ 11.60	\$ 50.00	\$ 11.60	\$ 50.00	\$ -	\$ -
5-6	\$ 12.80	\$ 55.00	\$ 12.80	\$ 55.00	\$ -	\$ -
7-8	\$ 14.00	\$ 60.00	\$ 14.00	\$ 60.00	\$ -	\$ -

Note: No change in personal care & household supplies maximums. For each additional person add **\$1.25 per week** or **\$5.00 per month**.

Appendix F - Supplement for Households with Children Under 5

Number of Children	OCTOBER 1, 2021 - SEPTEMBER 30, 2022		OCTOBER 1, 2022 - SEPTEMBER 30, 2023		Difference	
	Weekly Amount	Monthly Amount	Weekly Amount	Monthly Amount	Difference in Weekly Amount	Difference in Monthly Amount
1	\$ 12.80	\$ 55.00	\$ 12.80	\$ 55.00	\$ -	\$ -
2	\$ 17.40	\$ 75.00	\$ 17.40	\$ 75.00	\$ -	\$ -
3	\$ 23.30	\$ 100.00	\$ 23.30	\$ 100.00	\$ -	\$ -
4	\$ 27.90	\$ 120.00	\$ 27.90	\$ 120.00	\$ -	\$ -

Note: No change in supplement for households with children under 5.

[For use when adopting **updated appendices only** without amending the body of an existing GA ordinance]

MUNICIPALITY OF _____
GENERAL ASSISTANCE ORDINANCE

Pursuant to 22 M.R.S. § 4305(1), the municipal officers of the Municipality of _____, after notice and hearing, hereby amend the municipal General Assistance Ordinance by repealing and replacing appendices A through G of the existing ordinance with the attached appendices A through G, which shall be in effect from October 1, 202__ through September 30, 202___. This amendment will be filed with the Maine Department of Health & Human Services (DHHS) pursuant to 22 M.R.S. § 4305(4), and a copy of the ordinance and amended appendices shall be available for public inspection at the municipal office along with a copy of the 22 M.R.S. chapter 1161.

Signed this _____ day of _____, 20____, by the municipal officers:

(Print Name)

(Signature)

(Print Name)

(Signature)

(Print Name)

(Signature)

(Print Name)

(Signature)

(Print Name)

(Signature)

[Please send a copy of the enactment page only to DHHS, 109 Capitol Street, SHS 11, Augusta, ME 04330-0011]

2022-2023 GA Overall Maximums

Metropolitan Areas

Persons in Household

COUNTY	1	2	3	4	5*
Bangor HMFA: Bangor, Brewer, Eddington, Glenburn, Hampden, Hermon, Holden, Kenduskeag, Milford, Old Town, Orono, Orrington, Penobscot Indian Island Reservation, Veazie	826	955	1,219	1,515	2,071
Cumberland County HMFA: Baldwin, Bridgton, Brunswick, Harpswell, Harrison, Naples, New Gloucester, Pownal, Sebago	1,016	1,075	1,409	1,865	1,991
Lewiston/Auburn MSA: Auburn, Durham, Greene, Leeds, Lewiston, Lisbon, Livermore, Livermore Falls, Mechanic Falls, Minot, Poland, Sabattus, Turner, Wales	795	859	1,099	1,427	1,728
Penobscot County HMFA: Alton, Argyle UT, Bradford, Bradley, Burlington, Carmel, Carroll plantation, Charleston, Chester, Clifton, Corinna, Corinth, Dexter, Dixmont, Drew plantation, East Central Penobscot UT, East Millinocket, Edinburg, Enfield, Etna, Exeter, Garland, Greenbush, Howland, Hudson, Kingman UT, Lagrange, Lakeville, Lee, Levant, Lincoln, Lowell town, Mattawamkeag, Maxfield, Medway, Millinocket, Mount Chase, Newburgh Newport, North Penobscot UT, Passadumkeag, Patten, Plymouth, Prentiss UT, Seboeis plantation, Springfield, Stacyville, Stetson, Twombly UT, Webster plantation, Whitney UT, Winn, Woodville	789	792	1,043	1,302	1,420
Portland HMFA: Cape Elizabeth, Casco, Chebeague Island, Cumberland, Falmouth, Freeport, Frye Island, Gorham, Gray, Long Island, North Yarmouth, Portland, Raymond, Scarborough, South Portland, Standish, Westbrook, Windham, Yarmouth; Buxton, Hollis, Limington, Old Orchard Beach	1,263	1,463	1,893	2,415	2,958
Sagadahoc HMFA: Arrowsic, Bath, Bowdoin, Bowdoinham, Georgetown, Perkins UT, Phippsburg, Richmond, Topsham, West Bath, Woolwich	874	1,031	1,253	1,650	1,880

Appendix A

Effective: 10/01/22-09/30/23

COUNTY	1	2	3	4	5*
York County HMFA: Acton, Alfred, Arundel, Biddeford, Cornish, Dayton, Kennebunk, Kennebunkport, Lebanon, Limerick, Lyman, Newfield, North Berwick, Ogunquit, Parsonsfield, Saco, Sanford, Shapleigh, Waterboro, Wells	1,072	1,082	1,355	1,717	1,984
York/Kittery/S.Berwick HMFA: Berwick, Eliot, Kittery, South Berwick, York	1,237	1,293	1,699	2,194	2,934

*Note: Add \$75 for each additional person.

Non-Metropolitan Areas

Persons in Household

COUNTY	1	2	3	4	5*
Aroostook County	692	754	881	1,185	1,353
Franklin County	728	774	909	1,229	1,566
Hancock County	890	925	1,110	1,397	1,529
Kennebec County	819	835	1,038	1,360	1,451
Knox County	844	848	1,038	1,378	1,471
Lincoln County	925	941	1,178	1,463	1,912
Oxford County	814	815	993	1,400	1,627
Piscataquis County	701	752	926	1,227	1,477
Somerset County	755	790	1,017	1,323	1,416
Waldo County	970	972	1,155	1,441	1,970
Washington County	756	758	982	1,228	1,343

* Please Note: Add \$75 for each additional person.

Appendix B

Effective: 10/01/22 to 09/30/23

2022-2023 Food Maximums

Please Note: The maximum amounts allowed for food are established in accordance with the U.S.D.A. Thrifty Food Plan. As of October 1, 2022, those amounts are:

Number in Household	Weekly Maximum	Monthly Maximum
1	\$ 65.35	\$ 281.00
2	120.00	516.00
3	172.09	740.00
4	218.37	939.00
5	259.53	1,116.00
6	311.40	1,339.00
7	344.19	1,480.00
8	393.26	1,691.00

Note: For each additional person add \$211 per month.

**2022-2023 GA Housing Maximums
(Heated & Unheated Rents)
Appendix C**

NOTE: NOT ALL MUNICIPALITIES SHOULD ADOPT THESE SUGGESTED HOUSING MAXIMUMS! Municipalities should ONLY **consider** adopting the following numbers, if these figures are consistent with local rent values. If not, a market survey should be conducted and the figures should be altered accordingly. The results of any such survey must be presented to DHHS prior to adoption. **Or, no housing maximums should be adopted and eligibility should be analyzed in terms of the Overall Maximum—Appendix A. (See Instruction Memo for further guidance.)**

Non-Metropolitan FMR Areas

<u>Aroostook County</u>	<u>Unheated</u>		<u>Heated</u>	
Bedrooms	Weekly	Monthly	Weekly	Monthly
0	123	528	157	676
1	126	541	171	735
2	140	604	200	859
3	197	846	270	1,159
4	218	935	308	1,323
<u>Franklin County</u>	<u>Unheated</u>		<u>Heated</u>	
Bedrooms	Weekly	Monthly	Weekly	Monthly
0	131	564	165	712
1	131	564	176	755
2	147	632	206	887
3	207	890	280	1,203
4	267	1,148	357	1,536
<u>Hancock County</u>	<u>Unheated</u>		<u>Heated</u>	
Bedrooms	Weekly	Monthly	Weekly	Monthly
0	176	755	204	875
1	176	755	211	908
2	205	883	253	1,089
3	260	1,120	319	1,373
4	276	1,187	349	1,500
<u>Kennebec County</u>	<u>Unheated</u>		<u>Heated</u>	
Bedrooms	Weekly	Monthly	Weekly	Monthly
0	159	684	187	804
1	159	684	190	818
2	189	811	237	1,017
3	252	1,083	311	1,336
4	258	1,109	331	1,422

Non-Metropolitan FMR Areas

<u>Knox County</u>	<u>Unheated</u>		<u>Heated</u>	
Bedrooms	Weekly	Monthly	Weekly	Monthly
0	165	709	193	831
1	157	673	193	831
2	189	811	237	1,017
3	256	1,101	315	1,354
4	263	1,129	335	1,442
<u>Lincoln County</u>				
	<u>Unheated</u>		<u>Heated</u>	
Bedrooms	Weekly	Monthly	Weekly	Monthly
0	184	790	212	910
1	184	790	215	924
2	221	951	269	1,157
3	276	1,186	335	1,439
4	365	1,570	438	1,883
<u>Oxford County</u>				
	<u>Unheated</u>		<u>Heated</u>	
Bedrooms	Weekly	Monthly	Weekly	Monthly
0	158	679	186	799
1	158	679	186	799
2	178	766	226	972
3	261	1,123	320	1,376
4	299	1,285	372	1,598
<u>Piscataquis County</u>				
	<u>Unheated</u>		<u>Heated</u>	
Bedrooms	Weekly	Monthly	Weekly	Monthly
0	125	537	159	685
1	125	539	171	733
2	151	649	210	904
3	206	888	279	1,201
4	246	1,059	336	1,447
<u>Somerset County</u>				
	<u>Unheated</u>		<u>Heated</u>	
Bedrooms	Weekly	Monthly	Weekly	Monthly
0	144	620	172	740
1	144	620	180	773
2	184	790	232	996
3	243	1,046	302	1,299
4	250	1,074	322	1,387

Non-Metropolitan FMR Areas

<u>Waldo County</u>		<u>Unheated</u>		<u>Heated</u>	
Bedrooms	Weekly	Monthly	Weekly	Monthly	
0	194	835	222	955	
1	194	835	222	955	
2	216	928	264	1,134	
3	271	1,164	329	1,417	
4	379	1,628	451	1,941	

<u>Washington County</u>		<u>Unheated</u>		<u>Heated</u>	
Bedrooms	Weekly	Monthly	Weekly	Monthly	
0	144	621	172	741	
1	144	621	172	741	
2	176	755	224	961	
3	221	951	280	1,204	
4	233	1,001	306	1,314	

Metropolitan FMR Areas

<u>Bangor HMFA</u>		<u>Unheated</u>		<u>Heated</u>	
Bedrooms	Weekly	Monthly	Weekly	Monthly	
0	161	691	189	811	
1	181	780	218	938	
2	231	992	279	1,198	
3	288	1,238	347	1,491	
4	402	1,729	475	2,042	

<u>Cumberland Cty. HMFA</u>		<u>Unheated</u>		<u>Heated</u>	
Bedrooms	Weekly	Monthly	Weekly	Monthly	
0	205	881	233	1,001	
1	209	900	246	1,058	
2	275	1,182	323	1,388	
3	369	1,588	428	1,841	
4	383	1,649	456	1,962	

<u>Lewiston/Auburn MSA</u>		<u>Unheated</u>		<u>Heated</u>	
Bedrooms	Weekly	Monthly	Weekly	Monthly	
0	153	660	181	780	
1	159	684	196	842	
2	203	872	251	1,078	
3	267	1,150	326	1,403	
4	322	1,386	395	1,699	

Metropolitan FMR Areas

<u>Penobscot Cty. HMFA</u>	<u>Unheated</u>		<u>Heated</u>	
Bedrooms	Weekly	Monthly	Weekly	Monthly
0	152	654	180	775
1	152	654	180	775
2	190	816	238	1,022
3	238	1,025	297	1,278
4	251	1,078	323	1,391
<u>Portland HMFA</u>				
Bedrooms	Weekly	Monthly	Weekly	Monthly
0	262	1,128	290	1,248
1	300	1,288	336	1,446
2	387	1,666	435	1,872
3	497	2,138	556	2,391
4	608	2,616	681	2,929
<u>Sagadahoc Cty. HMFA</u>				
Bedrooms	Weekly	Monthly	Weekly	Monthly
0	172	739	200	859
1	199	856	236	1,014
2	239	1,026	287	1,232
3	319	1,373	378	1,626
4	358	1,538	430	1,851
<u>York Cty. HMFA</u>				
Bedrooms	Weekly	Monthly	Weekly	Monthly
0	218	937	246	1,057
1	218	937	248	1,065
2	262	1,128	310	1,334
3	335	1,440	394	1,693
4	382	1,642	455	1,955
<u>York/Kittery/S. Berwick HMFA</u>				
Bedrooms	Weekly	Monthly	Weekly	Monthly
0	256	1,102	284	1,222
1	260	1,118	297	1,276
2	342	1,472	390	1,678
3	446	1,917	505	2,170
4	603	2,592	676	2,905

2022-2023 GA MAXIMUMS SUMMARY SHEET

Note: The overall maximums found in *Appendices A, B, C, D, E, and F* are effective from **October 1, 2022 to September 30, 2023.**

APPENDIX A - OVERALL MAXIMUMS

<u>County</u>	<u>Persons in Household</u>					
	1	2	3	4	5	6
NOTE: For each additional person add \$75 per month.						
(The applicable figures from Appendix A, <i>once adopted</i>, should be inserted here.)						

APPENDIX B - FOOD MAXIMUMS

<u>Number in Household</u>	<u>Weekly Maximum</u>	<u>Monthly Maximum</u>
1	\$ 65.35	\$ 281.00
2	120.00	516.00
3	172.09	740.00
4	218.37	939.00
5	259.53	1,116.00
6	311.40	1,339.00
7	344.19	1,480.00
8	393.26	1,691.00
NOTE: For each additional person add \$211 per month.		

APPENDIX C - HOUSING MAXIMUMS

Number of Bedrooms	<u>Unheated</u>		<u>Heated</u>	
	Weekly	Monthly	Weekly	Monthly
0				
1				
2				
3				
4				
(The applicable figures from Appendix C, <i>once adopted</i>, should be inserted here.)				

FOR MUNICIPAL USE ONLY

APPENDIX D - UTILITIES

ELECTRIC

NOTE: For an electrically heated dwelling also see “Heating Fuel” maximums below. But remember, an applicant is *not automatically* entitled to the “maximums” established—applicants must demonstrate need.

1) **Electricity Maximums for Households *Without Electric Hot Water*:** The maximum amounts allowed for utilities, for lights, cooking and other electric uses *excluding* electric hot water and heat:

<u>Number in Household</u>	<u>Weekly</u>	<u>Monthly</u>
1	\$19.95	\$ 85.50
2	\$22.52	\$ 96.50
3	\$24.97	\$107.00
4	\$27.53	\$118.00
5	\$29.88	\$128.50
6	\$32.55	\$139.50

NOTE: For each additional person add \$10.50 per month.

2) **Electricity Maximums for Households *With Electrically Heated Hot Water*:** The maximum amounts allowed for utilities, hot water, for lights, cooking and other electric uses *excluding* heat:

<u>Number in Household</u>	<u>Weekly</u>	<u>Monthly</u>
1	\$29.63	\$127.00
2	\$34.07	\$146.00
3	\$39.67	\$170.00
4	\$46.32	\$198.50
5	\$55.65	\$238.50
6	\$58.68	\$251.50

NOTE: For each additional person add \$14.50 per month.

NOTE: For electrically heated households, the maximum amount allowed for electrical utilities per month shall be the sum of the appropriate maximum amount under this subsection and the appropriate maximum for heating fuel as provided below.

APPENDIX E - HEATING FUEL

<u>Month</u>	<u>Gallons</u>	<u>Month</u>	<u>Gallons</u>
September	50	January	225
October	100	February	225
November	200	March	125
December	200	April	125
		May	50

FOR MUNICIPAL USE ONLY

NOTE: When the dwelling unit is heated electrically, the maximum amount allowed for heating purposes will be calculated by multiplying the number of gallons of fuel allowed for that month by the current price per gallon. When fuels such as wood, coal and/or natural gas are used for heating purposes, they will be budgeted at actual rates, if they are reasonable. No eligible applicant shall be considered to need more than 7 tons of coal per year, 8 cords of wood per year, 126,000 cubic feet of natural gas per year, or 1000 gallons of propane.

APPENDIX F - PERSONAL CARE & HOUSEHOLD SUPPLIES

<u>Number in Household</u>	<u>Weekly Amount</u>	<u>Monthly Amount</u>
1-2	\$10.50	\$45.00
3-4	\$11.60	\$50.00
5-6	\$12.80	\$55.00
7-8	\$14.00	\$60.00

NOTE: For each additional person add \$1.25 per week or \$5.00 per month.

SUPPLEMENT FOR HOUSEHOLDS WITH CHILDREN UNDER 5

When an applicant can verify expenditures for the following items, a special supplement will be budgeted as necessary for households with children under 5 years of age for items such as cloth or disposable diapers, laundry powder, oil, shampoo, and ointment up to the following amounts:

<u>Number of Children</u>	<u>Weekly Amount</u>	<u>Monthly Amount</u>
1	\$12.80	\$55.00
2	\$17.40	\$75.00
3	\$23.30	\$100.00
4	\$27.90	\$120.00

FOR MUNICIPAL USE ONLY

MMA
08/22

2022-2023 Mileage Rate

This municipality adopts the State of Maine travel expense reimbursement rate as set by the Office of the State Comptroller. The current rate for approved employment and necessary medical travel etc. is **46 cents** (46¢) per mile.

Please refer to the Office of the State Controller for changes to this rate at 626-8420 or visit <http://www.state.me.us/osc/>

MAINE MUNICIPAL EMPLOYEES HEALTH TRUST
Point of Service 200 Plan (POS-200)
Effective January 1, 2022

This is a summary of plan benefits. In the case of any inadvertent discrepancies, the plan document will govern.

For specific information regarding plan provisions, please contact the Health Trust Service Representatives at 1-800-852-8300 or htservice@memun.org.

	In-Network	Out-of-Network
Please Note: In order to receive In-Network level of benefits under the Point of Service plan, all services (except emergency or urgent/acute care situations) must be authorized in advance by the participant's Primary Care Physician. Services received Out-of-Network cannot be used to satisfy the In-Network Deductible or Out-of-Pocket Maximum. Similarly, services received In-Network cannot be used to satisfy the Out-of-Network Deductible or Out-of-Pocket Maximum.		
BENEFIT DESCRIPTION		All charges subject to Max. Allow.
<ul style="list-style-type: none"> • Deductible • Coinsurance • Deductible + Coinsurance Out-of-Pocket Max. Per Calendar Year ⁽¹⁾ • Lifetime Maximum 	\$200 Single/\$400 Family Plan pays 80% \$1,700 Single / \$3,400 Family Unlimited	\$300 Single / \$600 Family Plan pays 60% \$2,300 Single / \$4,600 Family Unlimited
Inpatient Services		
<ul style="list-style-type: none"> • Unlimited days of care in semi-private room ⁽²⁾⁽³⁾ • Physician services • Intensive care • Mental health services/Substance abuse services ⁽⁴⁾ • Ancillary services, lab tests, x-rays, medications • Anesthesia • Maternity care • Newborn care 	80% after deductible 80% after deductible 80% after deductible 80% after deductible 80% after deductible 80% after deductible 80% after deductible	60% after deductible 60% after deductible 60% after deductible 60% after deductible 60% after deductible 80% after deductible 60% after deductible
Outpatient Services		
<ul style="list-style-type: none"> • Any physician office visit, diagnosis and treatment • Lab & X-ray – Diagnostic • Lab & X-ray – Preventive • Colonoscopies (Diagnostic) • Advanced Imaging Procedures (e.g., MRI, CT, and PET scans) ⁽³⁾ • Physical exams and Well-child care • Immunizations/Flu Shots • Covered surgical procedures • Mental Health Services/Substance Abuse Services ⁽⁴⁾ • Maternity care • Gynecological exam – Preventive • Physical, Speech or Occupational Therapy ⁽⁶⁾ • Outpatient facility fees • Ambulance (medically necessary) 	100% after \$20 copay (PCP) or \$30 copay (Specialist) 80% after deductible 100% (no deductible) 80% after deductible 80% after deductible 100% (no deductible) 100% (no deductible) 80% after deductible 100% after \$20 copay 100% after \$20 copay (PCP) or \$30 copay (Specialist) ⁽⁵⁾ 100% (no deductible) ⁽⁵⁾ 100% after \$30 copay 80% after deductible 80% after deductible	60% after deductible 60% after deductible 80% (no deductible) Not covered 60% after deductible Not covered 80% (no deductible) 60% after deductible 60% after deductible 60% after deductible 80% (no deductible) 60% after deductible 60% after deductible 80% after deductible
Emergency Room Services		
<ul style="list-style-type: none"> • Emergency/Acute care • Non-emergency care 	100% after \$150 copay 100% after \$150 copay	100% after \$150 copay 100% after \$150 copay
Other Services		
<ul style="list-style-type: none"> • Walk-In or Urgent Care Center • Home Health/Hospice care • Skilled nursing facility ⁽³⁾⁽⁸⁾ • Human tissue & organ transplants • Durable Medical Equipment • Oral surgery (limited benefits) • Eye exams – Preventive • Chiropractic care 	100% after \$30 copay ⁽⁷⁾ 80% after deductible 80% after deductible 80% after deductible 80% (no deductible) 80% after deductible 100% (no deductible) ⁽⁵⁾ 100% after \$30 copay ⁽⁵⁾⁽⁹⁾	60% after deductible 60% after deductible 60% after deductible Not covered 60% after deductible 80% after deductible 100% (no deductible) 60% after deductible
Prescription Drugs		
Each 30-day supply – Retail Pharmacy (Tier 1-Select Generic/ Tier 1-Standard/ Tier 2/ Tier 3/ Tier 4)	Copays: \$8 / \$15 / \$35 / \$60 / \$80	Copays: \$8 / \$15 / \$35 / \$60 / \$80
90 day supply – Mail Order (Tier 1-Select Generic/ Tier 1-Standard/ Tier 2/ Tier 3/ Tier 4)	Copays: \$16 / \$30 / \$70 / \$120 / \$160	Copays: \$16 / \$30 / \$70 / \$120 / \$160
Specialty medications may only be filled through specialty pharmacies and in quantities up to a 30 day supply. Some specialty medications may be subject to partial fills for new prescriptions. Please contact the Health Trust with any questions.		

- (1) In-Network copays will be capped at \$4,800 single / \$9,600 family. This means that you will not have to pay more than \$6,500 single / \$13,000 family for all covered services received In-Network (including deductible, coinsurance, and copays).
- (2) Private rooms covered when medically necessary.
- (3) The Provider or Participant must contact Anthem Blue Cross and Blue Shield before any scheduled hospital or skilled nursing facility admission or outpatient advanced imaging procedure to obtain certification. If certification is not obtained, benefits may be denied.
- (4) All services must be pre-authorized by Anthem Blue Cross and Blue Shield. The Provider or Participant must contact Anthem Blue Cross and Blue Shield's Mental Health Administrator for review of inpatient non-emergency services in order to receive the In-Network level of benefits.
- (5) Participants may self-refer to a participating provider.
- (6) Combined physical, speech, and occupational therapy benefits (including those billed by a chiropractor or a D.O.) limited to 75 visits per person per calendar year (combined In-Network and Out-of-Network).
- (7) For a current list of In-Network Walk-In or Urgent Care Centers, please call the Health Trust at 1-800-852-8300, or refer to the Health Trust website at www.mmeht.org.
- (8) Skilled nursing facility services limited to 100 days per calendar year (combined In-Network and Out-of-Network).
- (9) Acute chiropractic care may be self-referred to a participating chiropractor for up to 36 visits per calendar year.

MAINE MUNICIPAL EMPLOYEES HEALTH TRUST

PPO 500 Plan

Effective January 1, 2022

This is a summary of plan benefits. In the case of any inadvertent discrepancies, the plan document will govern.

For specific information regarding plan provisions, please contact the Health Trust Service Representatives at 1-800-852-8300 or htservice@memun.org.

	In-Network	Out-of-Network
Please Note: Services received Out-of-Network cannot be used to satisfy the In-Network Deductible or Out-of-Pocket Maximum. Similarly, services received In-Network cannot be used to satisfy the Out-of-Network Deductible or Out-of-Pocket Maximum.		
BENEFIT DESCRIPTION		All charges subject to Max. Allow.
<ul style="list-style-type: none"> • Deductible • Coinsurance • Deductible + Coinsurance Out-of-Pocket Max. Per Calendar Year ⁽¹⁾ • Lifetime Maximum 	\$500 Single / \$1,000 Family Plan pays 80% \$2,000 Single / \$4,000 Family Unlimited	\$1,000 Single / \$2,000 Family Plan pays 60% \$3,000 Single / \$6,000 Family Unlimited
Inpatient Services		
<ul style="list-style-type: none"> • Unlimited days of care in semi-private room ⁽²⁾⁽³⁾ • Physician services • Intensive care • Mental health services/Substance abuse services ⁽⁴⁾ • Ancillary services, lab tests, x-rays, medications • Anesthesia • Maternity care • Newborn care 	80% after deductible 80% after deductible 80% after deductible 80% after deductible 80% after deductible 80% after deductible 80% after deductible	60% after deductible 60% after deductible 60% after deductible 60% after deductible 60% after deductible 80% after deductible 60% after deductible
Outpatient Services		
<ul style="list-style-type: none"> • Any physician office visit, diagnosis and treatment • Lab & X-ray – Diagnostic • Lab & X-ray – Preventive • Advanced Imaging (e.g., MRI, CT, and PET scans) ⁽³⁾ • Physical exams and Well-child care • Immunizations/Flu Shots • Covered surgical procedures • Mental health services/Substance abuse services ⁽⁴⁾ • Maternity care • Gynecological exam – Preventive • Physical, Speech or Occupational Therapy ⁽⁵⁾ • Outpatient facility fees • Ambulance (medically necessary) 	100% after \$20 copay (PCP) or \$35 copay (Specialist) 80% after deductible 100% (no deductible) 80% after deductible 100% (no deductible) 100% (no deductible) 80% after deductible 100% after \$20 copay 100% after \$20 copay (PCP) or \$35 copay (Specialist) 100% no deductible 100% after \$35 copay 80% after deductible 80% after deductible	80% after \$20 copay (PCP) or \$35 copay (Specialist) 60% after deductible 80% (no deductible) 60% after deductible 80% (no deductible) 80% (no deductible) 60% after deductible 80% after \$20 copay 80% after \$20 copay (PCP) or \$35 copay (Specialist) 80% no deductible 80% after \$35 copay 60% after deductible 80% after deductible
Emergency Room Services		
<ul style="list-style-type: none"> • Emergency/Acute care • Non-emergency care 	100% after \$200 copay 100% after \$200 copay	100% after \$200 copay 100% after \$200 copay
Other Services		
<ul style="list-style-type: none"> • Walk-In or Urgent Care Center • Home Health/Hospice care • Skilled nursing facility ⁽³⁾⁽⁷⁾ • Human tissue & organ transplants • Durable Medical Equipment • Oral surgery (limited benefits) • Eye exams – Preventive • Chiropractic care ⁽⁸⁾ 	100% after \$35 copay ⁽⁶⁾ 80% after deductible 80% after deductible 80% after deductible 80% (no deductible) 80% after deductible 100% (no deductible) 100% after \$35 copay	80% after \$35 copay 60% after deductible 60% after deductible 60% after deductible 60% (no deductible) 80% after deductible 80% (no deductible) 80% after \$35 copay
Prescription Drugs		
Each 30-day supply – Retail Pharmacy (Tier 1-Select Generic/ Tier 1-Standard/ Tier 2/ Tier 3/ Tier 4)	Copays: \$8 / \$15 / \$35 / \$60 / \$80	Copays: \$8 / \$15 / \$35 / \$60 / \$80
90 day supply – Mail Order (Tier 1-Select Generic/ Tier 1-Standard/ Tier 2/ Tier 3/ Tier 4)	Copays: \$16 / \$30 / \$70 / \$120 / \$160	Copays: \$16 / \$30 / \$70 / \$120 / \$160
Specialty medications may only be filled through specialty pharmacies and in quantities up to a 30 day supply. Some specialty medications may be subject to partial fills for new prescriptions. Please contact the Health Trust with any questions.		

- (1) In-Network copays will be capped at \$5,500 single / \$11,000 family. This means that you will not have to pay more than \$7,500 single / \$15,000 family for all covered services received In-Network (including deductible, coinsurance, and copays).
- (2) Private rooms covered when medically necessary.
- (3) The Provider or Participant must contact Anthem Blue Cross and Blue Shield before any scheduled hospital or skilled nursing facility admission, or outpatient advanced imaging procedure to obtain certification. If certification is not obtained, benefits may be denied.
- (4) All services must be pre-authorized by Anthem Blue Cross and Blue Shield. The Provider or Participant must contact Anthem Blue Cross and Blue Shield's Mental Health Administrator for review of inpatient non-emergency services in order to receive the In-Network level of benefits.
- (5) Combined physical, speech, and occupational therapy benefits (including those billed by a chiropractor or a D.O.) limited to 75 visits per person per calendar year (combined In-Network and Out-of-Network).
- (6) For a current list of In-Network Walk-In or Urgent Care Centers, please call the Health Trust at 1-800-852-8300, or refer to the Health Trust website at www.mmeht.org.
- (7) Skilled nursing facility services limited to 100 days per calendar year (combined In-Network and Out-of-Network).
- (8) Acute chiropractic care will be covered for up to 36 visits per calendar year (combined In-Network and Out-of-Network).