### **Town of North Yarmouth** Select Board Meeting Agenda Tuesday, April 19, 2022 Select Board Workshop with Planning Board 6:00 PM **Regular Business Meeting** 7:00 PM

#### Wescustogo Hall & North Yarmouth Community Center

#### **Select Board Members**

Brian Sites, Chairperson

James Moulton, Vice-Chairperson

David Reed, Board Member

Paul Hodgetts, Board Member

#### I. Call to Order

- Pledge of Allegiance
- History Minute

The format and structure for Select Board meetings are authorized and governed by our Town Charter and the Select Board Bylaws with overarching guidance from Maine Statues. Select Board members are not collectively or individually allowed to speak about personnel matters and may only address personnel matters in an executive session per State Statute Title 1 § 401-410.

#### <u>Public Hearing(s) – Management of Tax Acquired Property Ordinance</u>

- **Appointments**
- IV. Special Presentations
- **Announcements**
- Consent Agenda

Items under "Consent Agenda" are routine items that require Board action but typically do not contain much discussion. The consent agenda does not call for any discussion, but any Select Board member may request a particular item to be removed by a vote of the Select Board to be discussed further under "Old Business"

- Municipal Accounts Payable Warrants

- Municipal Payroll Warrants
  April 5, 2022, Business Meeting Minutes
  March 30, 2022, Business Meeting Minutes (Revised)
- March 29, 2022, Business Meeting Minutes (Revised)
- February´ 1, 2022, Business Meeting Minutes (Revised)

### VII. <u>Public Comment - Non-Agenda Items</u>

Comments regarding non-agenda issues, concerns, commendations, or matters of general public information are welcome. The public is encouraged when commenting or expressing points of view about an individual(s) that they do so respectfully and constructively. Topics relating to personnel matters cannot be acknowledged.

Each individual must be recognized by the Chair and will have up to three (3) minutes to speak. The Chair may recognize members of the public at their discretion and will prioritize individuals who have not spoken more than once.

#### VIII. Management Reports & Communications

Town Manager's Report

March Financial Reports

#### IX. Old Business

Candidates Night

#### X. **New Business**

- MOU (Regional Waste Collection)
- Amend Employee Holiday Schedule
- Application for Catering Permit Rachel's on the Green
- Management of Tax Acquired Property Ordinance - Certification to the Clerk - Annual **Town Meeting**
- Land Use Ordinance Certification to the Clerk Annual Town Meeting
- Authorization of Annual Town Meeting Warrant

#### XI. Any Other Business

#### XII. Adjournment

**REMINDERS TO THE ATTENDING PUBLIC:** Please mute all digital devices; Select Board meetings are open to the public, but the public may not speak unless recognized by the Chairperson first. **Workshops:** The public is welcome to attend workshops and listen to the discussion that takes place. The purpose of holding a workshop is to provide the Select Board with the opportunity to focus on specific town matters to later present at a regular business meeting. Therefore, public participation is limited to only regular business meetings of the Select Board.

## Town of North Yarmouth Select Board Business

## II. Public Hearing(s)

April 19, 2022

#### OPENING THE PUBLIC HEARING

Move that the Select Board open the Public Hearing on amendments to the Management of Tax Acquired Property Ordinance. Second, discussion and vote follow.

#### **AUDIENCE PARTICIPATION**

Once the Chair opens the public hearing, those present who wish to speak may approach the microphone and address the Select Board Chair. Please use the microphone and state your name and street address for the record.

#### **CLOSE THE PUBLIC HEARING**

Move that the Select Board close the Public Hearing on amendments to the Management of Tax Acquired Property Ordinance. Second, discussion and vote follow.

#### TOWN MEETING CONSIDERATION

Move that the Select Board accept the amendments to the Management of Tax Acquired Property Ordinance, as presented, and place a warrant article for Town Meeting consideration on the April 30, 2022, Town Meeting Warrant. Second, discussion and vote follow.

#### **Town Manager/Tax Collector Comments:**

To comply with Maine's senior tax lien foreclosure law, an amendment to the Management of Tax Acquired Property Ordinance is required. The added language states that the Municipal Officers shall use the special sale process required by 36 M.R.S. § 943-V for qualifying homestead property if they choose to sell the property.

The law enacted in 2018 requires the qualifying homestead properties to be listed with a licensed real estate broker for at least six (6) months.

## Town of North Yarmouth



## Select Board

# NOTICE OF PUBLIC HEARING

Tuesday, April 19, 2022

7:00 PM

Wescustogo Hall & North Yarmouth Community
Center

RE: Management of Tax Acquired Property
Ordinance

# TOWN OF NORTH YARMOUTH Management of Tax Acquired Property Ordinance

#### Article 1. Purpose

1.1 The purpose of this ordinance is to establish procedures/guidelines for the management, administration and disposition of real property acquired for nonpayment of taxes by the Town of North Yarmouth in accordance with Title 36 M<sub>z</sub>R<sub>z</sub>S<sub>z</sub>, § 942 and 943, as amended.

#### Article 2. Analysis of Potentially Acquirable Property for Unacceptable Liabilities

2.1 Annually, thirty (30) days before Notices of Foreclosure are sent, an evaluation of those potential liabilities that might be assumed by the Town shall be conducted with special attention to situations involving hazardous waste, public safety problems, and landlord responsibilities so that waiver of foreclosure recommendations (that conforms to all laws) can be acted upon by the Tax Collector/Treasurer with the consultation of the Select Board.

#### Article 3. Management of Tax Acquired Property Pending Final Disposition

- 3.1 Following the foreclosure of the tax lien mortgage, the Tax Collector/Treasurer by certified mail return-receipt, shall notify the last known owner of record that his or her right to redeem the property has expired. The notification shall advise the last known owner of record that the property will be disposed of in accordance with this ordinance, a copy of which shall be included with the notification.
- 3.2 The Tax Collector/Treasurer shall prepare a list of properties acquired and submit a copy to the Select Board. The list will include:
  - A. A fact sheet on all properties identifying current use, assessed value, size, location, zoning, and other relevant data, and
  - B. A recommendation on each tax acquired property based on the following substance:
    - 1. Retain the property for town purposes.
      - a) The property has or will have recreational value or economic value to the Town;
      - b) The property has or will have potential for public facility or additions to public facilities;
      - c) The property has or will have potential use for the inhabitants of North Yarmouth as determined by the Select Board (i.e., forest land, park land, etc.)
    - 2. Retain the property and lease it.
    - 3. Donate the property to some appropriate non-profit organization whose mission benefits North Yarmouth citizens in general.
    - 4. Other uses.
- 3.3 The responsibility for the management of tax acquired property rests with the Select Board. The Select Board's decision regarding the action plan for the final disposition of property shall:
  - A. Determine whether the Town's best interest would be served by immediately disposing of the property (consider potential liability interest in owning the property);

# TOWN OF NORTH YARMOUTH Management of Tax Acquired Property Ordinance

- B. Determine and obtain, if necessary, a level of insurance required to protect the town's interest in the property and to protect the Town from liability;
- C. Determine if and when any occupants of tax acquired property shall be required to vacate the property;
- D. Determine whether a rental fee should be charged to any occupants of the property. A rental fee shall not be imposed unless the Town has acquired sufficient liability insurance;
- E. Notwithstanding the provisions of Article 6, Property to be Sold, the Select Board shall determine any special conditions, if any, for property sales. Title 14 M.R.S, 8104-A.
- 3.4 In the event the taxpayer in possession or taxpayer lessee possession has ceased for sixty (60) consecutive days, the Town Manager shall obtain liability coverage for the property.

#### Article 4. Review of Tax Acquired Properties

- 4.1 The Town Manager may also recommend that the Town retain the property on a temporary basis if, in his or her judgment, the immediate sale would cause the occupants to be placed on public assistance.
- 4.2 The Town Manager shall forward the recommendations to the Select Board who shall make the final determination regarding property disposition.

#### Article 5. Repurchase of Tax Acquired Property

- 5.1 The party from whom the property was acquired may repurchase the property by paying all outstanding property taxes, including the total amount of all delinquent property taxes, plus the total taxes for the current tax year (and an estimated amount for the next year after commitment) plus accrued interest, lien costs and any other costs relating to the property including, but not limited to, insurance, noticing and other related costs. The Town may also require the payment of any other delinquent taxes or obligations due to the Town
- 5.2 The party from whom the property was acquired may, upon approval of the Town Manager, enter into a written agreement to make reasonable payments to satisfy the obligations set forth in section 5.1 above, pursuant to the conditions set forth in Title 33 M\_R\_S, § 481and 482, in exchange for a promise of the Town to give a municipal quit claim deed if all of the terms and conditions of the payment agreement are fulfilled by the obligor.

#### Article 6. Property to be Sold

6.1 If the Town Manager and the Select Board decide to sell the property by advertised sale, the Select Board shall establish a sale date. Except that the Municipal Officers shall use the special sale process by 36 M.R.S. § 943-C for qualifying homestead property if they choose to sell it to anyone than the former owner (s). The Town Manager shall publish a notice of the sale of the tax-acquired property in a local newspaper. Said notice shall be published at least three (3) times with the last publication at least fourteen (14) days prior to the sale. The notice shall be posted in the Municipal Office and at least two other conspicuous places within North Yarmouth. The notice shall specify the time and date bids are due and the general terms of the bid. It shall also contain the following information for each piece of property:

# TOWN OF NORTH YARMOUTH Management of Tax Acquired Property Ordinance

- A. Brief description of the property, i.e., land, building, mobile home, etc.;
- B. Location of the property including Map and Lot numbers;
- C. Brief description of the conditions of the sale;
- D. Minimum bid; and
- E. Required deposit.
- 6.2 The Select Board will determine the minimum bid for any tax acquired property. The minimum bid shall be at least, but not limited to, the total of all outstanding taxes, including estimated taxes for the current year if the conveyance is prior to commitment and the actual amount of taxes for the current year is not yet known, interest, lien costs, and any other actual costs, such as legal and insurance costs.
- 6.3 Bids shall be publicly opened and read on the date and at the time specified.
- 6.4 The Town Manager shall review all bids and make recommendations to the Select Board. The Select Board shall determine the successful bidder.
- 6.5 The Town Manager shall notify the successful bidder by certified mail.
- 6.6 The Town of North Yarmouth reserves the right to reject any or all bids, accept any bid (not necessarily the highest) and waive any of the requirements of this policy should the Select Board, in its sole determination, judge such actions to be in the best interest of the Town of North Yarmouth. Instances, where this right may be invoked, include but are not limited to determining if the town would benefit greater by a use proposed by a party other than the highest bidder.
- 6.7 Should the Select Board reject all bids; the property may again be offered for public sale without notification to the prior owner.
- 6.8 The bid deposit of the successful bidder shall be retained as a credit towards the purchase price. All other deposits shall be returned to the bidders.
- 6.9 The Select Board shall require payment in full from the successful bidder within thirty (30) days from the date the bids are opened. Should the bidder fail to pay the full price within thirty (30) days, the Town shall retain the bid deposit and title to the property. The Select Board may offer the property to the next highest bidder who shall also have thirty (30) days to make payments in full.
- 6.10 Title to tax acquired property shall be transferred only by means of a Municipal Quit Claim Deed.
- 6.11 The successful bidder shall be responsible for the removal of any and all occupants and contents of purchased tax acquired property.

# Town of North Yarmouth Select Board Business

## VI. Consent Agenda

April 19, 2022

Consent Agenda Items are considered routine and will be considered for adoption by one (1) motion with no separate discussion unless a Select Board member requests an item be removed.

- Municipal Accounts Payable Warrants
- o Municipal Payroll Warrants
- o April 5, 2022, Business Meeting Minutes

#### **Revised Minutes:**

- o March 30, 2022, Business Meeting Minutes (Revised)
- o March 29, 2022, Business Meeting Minutes (Revised)
- o February 1, 2022, Business Meeting Minutes (Revised)

#### APPROVE CONSENT AGENDA AS PRESENTED

Move that the Select Board approve the Consent Agenda, as presented. Second, discussion and vote follow.

OR

#### **FURTHER DISCUSSION**

Move to remove	from the Consent Agenda for further
discussion under "Any Other Business". Second, of	discussion and vote follow.



# Town of North Yarmouth



## Authorization of accounts payable for the Fiscal Year 2022 totaling:

Payroll:	\$ 36,020.74
Town Payables:	\$ 129,953.27
TOTAL	\$ 165,974.01
Itemized warrants 45, 46 and 47 attached.	
Board of	Selectpersons
Brian Sites- Chairperson	James Moulton- Vice Chairperson
David Reed	Paul Hodgetts
vacant vacant	

Dated: April 19, 2022

Jrnl	Check	Month	Invoice De	escription	Reference	
Descriptio	n		Account	Proj	Amount	Encumbrance
.075 INLAND FIS	SHERIES & V	VILDLIFE.				
0358	42490	04	MARCH 2022			
MARCH 2022	-		G 10-220-02		996.06	0.00
	GE	CNERAL / IE	F&W STATE	Vendor Total-	996.06	
00014 SECRETARY	OF STATE,	MAINE	-	Vendor Total-		
0358	42491		3/28 - 4/4	COLLECTIONS		*** SEPARATE ***
3/28 - 4/4 C	OLLECTIONS		G 10-220-01		4,924.68	0.00
	GE	CNERAL / BM	NV STATE			
				Invoice Total-	4,924.68	
	42492		4/4 - 4/11	COLLECTIONS	40.000.41	*** SEPARATE ***
4/4 - 4/11 Co		NERAL / BM			13,392.14	0.00
				Invoice Total-	13,392.14	
				Vendor Total-	18,316.82	
00124 TREASURER	STATE OF M	MAINE				
0358	333333	04	1QTR 2022 U	NEMPLOYEMENT		
1QTR 2022 UNI			E 160-02-5760-00		2,820.45	0.00
	F.T	XED EXPENS	6 / EE BENEFITS -	UNEMPLOYMENT / UNEM		
00181 TREASURER,	CT 1 TE OE			Vendor Total-	2,820.45	
0358	42493		NOTICE#1012	001210020	CASE#001480294S	
NOTICE#101290		V <del>1</del>	G 10-401-00	901210928	160.00	0.00
		NERAL / EM			200.00	0,00
				Vendor Total-	160.00	
				Prepaid Total-	2,820.45	
				Current Total-	19,472.88	
				EFT Total-	0.00	
	6			Warrant Total-	22,293.33	
Select Bo	ard Membe	er's Signa	ataure:	2- A		
		_				
Select Bo	ard Membe	er's Name	Printed: BR	IAN SITES	<u> </u>	
Date:	April	12,	2022			

#### Page 1 Warrant 46

Jrnl	Check	. Month	Invoice Des	scription		Refer	ence	
Description			Account		roj			Encumbrance
01391 A+ ATHLETIC	PRODU	CTS INC						
0362	42495	04	INV#1322			WHCC		
INV#1322			E 110-01-5224-00				75.00	0.00
		MUN ADMN / C	OPERATIONS - OFFICE	SUPPL / OF	FICE SUPP	L		
				Vendor To	tal-		75.00	
00456 A-1 LOCKBOX	INC							
0362	42496	04	INV#30718			TOWN O	FFICE	
INV#30718			E 110-01-5224-00				193.00	0.00
		MUN ADMN / C	OPERATIONS - OFFICE			L		
00402 AFLAC				Vendor To	otal-		193.00 	
	42405	7 04	INV#870378					
0362 AFLAC	42497		INV#8/03/8 G 10-402-00				48.48	0.00
AFLAC		GENERAL / AF					40.40	0.00
				Vendor To	tal-		48.48	
00517 AMAZON CAPI	TAL SE	RVICES, INC					_	
0362	42498	3 04	INV#14ND-KNQ	L-LH9O		FRD		
FRD			E 110-01-5224-00	~			79.99	0.00
		MUN ADMN / C	OPERATIONS - OFFICE	SUPPL / OF	FICE SUPP	L		
				Invoice To	tal-		79.99	
0362	42498	04	INV#1K6K-J9R	4-9LK1		RCPT P	RINTER	
ADMIN SUPPLY			E 110-01-5226-00				289.98	0.00
		MUN ADMN / C	OPERATIONS - OFFICE			P		
				Invoice To			289.98	
				Vendor To	tal-		369 <b>.</b> 97	
00194 AT & T MOBI			_					
	42499	04	FEB & MARCH E 130-01-5130-00				30.34	0.00
FIRE RESCUE		PUBL SAFETY	/ FIRE RESCUE - AL	JOWANCES /	ALLOWANCE	S	30.34	0.00
ADMIN			E 145-02-5412-00	,			372.20	0.00
		BLDGS/GRNDS	/ UTILITIES - INTE	CRNET / INTE	RNET			
				Vendor To	tal-		402.54	
00823 BAYSIDE EMP	PLOYEE	HEALTH CENTER	2					
0362	42500	04	INV#227204			FRD		
INV#227204			E 130-01-5145-00				201.00	0.00
		PUBL SAFETY	/ FIRE RESCUE - PH			HEP B		
0.250	40500	0.4	T3TT   00 F 0 0 0	Invoice To	tal-		201.00	
0362 INV#227299	42500	04	INV#227299 E 140-01-5534-00			PWD	279.00	0.00
INV#22/299		PUBLIC WORKS	E 140-01-3334-00 S / OPERATIONS - PP	PE / PPE			279.00	0.00
			, , , , , , , , , , , , , , , , , , , ,	Invoice To	tal-		279.00	
				Vendor To	tal-		480.00	
01312 BLUE HAVEN	SOLAR I	LLC					_	
0362	42501	04	INV#191			SOLAR	JAN-MAR	
INV#191			E 145-02-5415-00				2,983.72	0.00
		BLDGS/GRNDS	/ UTILITIES - SOLA	AR PNLS / SO	LAR PNLS			
				Vendor To	tal-	:	2,983.72	
00332 BOUND TREE	MEDICA	r rrc					_	
0362	42502	04	INV#84474085					
INV#84474085			E 130-01-5532-00				7.69	0.00
		PUBL SAFETY	/ FIRE RESCUE - ME	D SUPPLIES	/ MED SUP	PLIES		
				Invoice To	tal-		7.69	

Jrnl	Check	Month	Invoice Des	cription	Reference	
Description			Account	Proj	Amount	Encumbrance
0362	42502	04	INV#84471863			
INV#84471863			E 130-01-5532-00		219.76	0.00
	]	PUBL SAFETY	/ FIRE RESCUE - MEI			
				Invoice Total-	219.76	
				Vendor Total-	227.45	
1431 BROWN, KEVI	IN					
			CHIMNEY REMOV	AL TOWN OFFI		
CHIMNEY REMOV			E 220-25-5920-00	,	2,800.00	0.00
	(	CAPITAL RESV	/ / MUN FACIL - CAP			
				Vendor Total-	2,800.00	
1440 CARDMEMBER						
0362	42504					
ZAZZLE	_		E 110-01-5224-00		49.48	0.00
ADOBE	Г		PERATIONS - OFFICE E 110-01-5216-00	SUPPL / OFFICE SU	PPL 107.56	0.00
ADOBE	1		PERATIONS - SOFTWA	RE / SOFTWARE	107.50	0.00
ZOOM	-		E 110-01-5216-00	the , bot immed	14.99	0.00
	1	MUN ADMN / C	PERATIONS - SOFTWAI	RE / SOFTWARE		
FIRE MARSHALL			E 125-01-5242-00		117.00	0.00
	(	COMM CENTER	/ OPERATIONS - MKG	PRNT ADV / MKG PR	NT ADV	
				Vendor Total-	289.03	
0025 CENTRAL MAI	INE POWE	R COMPANY				
0362	42505	04	STREET LIGHTS	G - MARCH		
STREET LIGHTS			E 130-02-5332-00		369.86	0.00
	]	PUBL SAFETY	/ CONTR/PROF - STR	EETLIGHTS / STREET	LIGHTS	
				Vendor Total-	369.86	
0095 CHARLIE BUI	RNНАМ НЕ	ATING SERVIC	CE, INC			
0362	42506	04	INV#323540		FRD UNIT 1	
INV#323540			E 145-03-5522-00		254.95	0.00
	I	BLDGS/GRNDS	/ FACLTY MAINT - E	QPT MAINT / EQPT M	AINT	
				Invoice Total-	254.95	
0362	42506	04	INV#323542		FRD UNIT 2	
INV#323542			E 145-03-5522-00		254.95	0.00
	I	BLDGS/GRNDS	/ FACLTY MAINT - E			
				Invoice Total-	254.95	
	42506		INV#323543		RENTAL HOUSE	
INV#323543	•		E 145-03-5522-00	DE MATHE / FORE M	352.57	0.00
	1	BLDGS/GRNDS	/ FACLTY MAINT - E	-	-	
				Invoice Total-	352.57	
				Vendor Total-	862.47	
1425 CHARTER COM	MMUNICAT	IONS				
			INV#662819101			
INV#662819101			E 145-02-5412-00		239.98	0.00
	I	BLDGS/GRNDS	/ UTILITIES - INTE			
				Vendor Total-	239.98	
0026 COASTAL ACE	E HARDWA	RE INC				
0362	42508	04	INV#197191		TOWN OFFICE	
INV#197191			E 145-03-5520-00		79.99	0.00
	I	BLDGS/GRNDS	/ FACLTY MAINT - G	NRL REPAIRS / GNRL	REPAIRS	
				Invoice Total-	79.99	
0362	42508	04	INV#197306		RENTAL HOUSE	
INV#197306			E 145-03-5520-00		57.11	0.00
		BLDGS/GRNDS				

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				rant 46			
		Month	Invoice De	scription	Refe	erence	
Description			Account	Pr		Amount	Encumbrance
				Invoice Tota		57.11	
	42508		INV#197314 E 145-03-5520-00		RENTA		0.00
INV#197314			/ FACLTY MAINT - 0			49.98 S	0.00
			,	Invoice Tota		49.98	
				Vendor Tota	al-	187.08	
0868 COMMAND PES	T SERVI						
0362	42509	04	INV#20857		WHCC		
INV#20857			E 145-03-5512-00			150.00	0.00
		BLDGS/GRNDS	/ FACLTY MAINT - F	PEST CONTROL /	PEST CONTROL	<u>ம்</u>	
				Invoice Tota	.1-	150.00	
0362	42509	04	INV#20904		WHCC		
INV#20904			E 145-03-5512-00			60.00	0.00
		BLDGS/GRNDS	/ FACLTY MAINT - F	,			
				Invoice Tota	-	60.00	
				Vendor Tota	<u> </u>	210.00	
00222 CONWAY SHIE							
			INV#0489172		FRD	054 40	
INV#0489172			E 130-01-5534-00 / FIRE RESCUE - PE			251.13	0.00
		PUBL SAFEII	/ FIRE RESCUE - PE	Vendor Tota		251.13	
00091 CUMBERLAND	COINTY	PEGISTRY OF	DEEDS	vendor roce			
			MARCH TRANSF	TEDC			
MARCH TRANSFER		04	E 110-01-5212-00			57.00	0.00
PARCII TRANSFER		MUN ADMN / C	OPERATIONS - REG OF		OF DEEDS	37.00	0.00
				Vendor Tota	 al-	57.00	
0029 CUMBERLAND	FIRE DE	PARTMENT				<del></del>	
0362	42512	04	INV#HEARTSAV	ÆR	FRD		
INV#HEARTSAVER	_		E 140-01-5140-00			78.75	0.00
		PUBLIC WORKS	S / OPERATIONS - TR	RAINING / TRAI	NING		
INV#HEARTSAVER			E 110-01-5140-00			112.25	0.00
		MUN ADMN / C	OPERATIONS - TRAIN				
0.550				Vendor Tota	<u>11-</u>	191.00	
0668 CUNNINGHAM							
	42513	04	INV#119752		TOWN	OFFICE	0.00
INV#119752		BI DGG / CDNDG	E 145-03-5510-00 / FACLTY MAINT - A		A C	185.74	0.00
		BLDGS/ GRNDS	/ FACLII MAINI - F	Vendor Tota		185.74	
0791 DEAD RIVER	COMDANY			vendor roce			
			INV#90629				
INV#90629	42514		E 145-02-5416-00			1,264.12	0.00
INV#90029			/ UTILITIES - HEAT	r / HEAT		1,204.12	0.00
			,	Vendor Tota		1,264.12	
0564 DENNIS K. B	URKE IN	IC					
			INV#1348500				
GAS/DIESEL	12313		E 130-01-5526-00			50.39	0.00
00, 0110111			/ FIRE RESCUE - GA	AS/DIESEL / GA	AS/DIESEL	50.55	3.00
				Invoice Tota		50.39	
0362	42515	04	INV#1345651				
GAS/DIESEL			E 130-01-5526-00			728.66	0.00
		PUBL SAFETY	/ FIRE RESCUE - GA	AS/DIESEL / GA	AS/DIESEL		

## Page 4

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			wari	cant 46		
Jrnl	Check	Month	Invoice Des	cription	Reference	
Description	1		Account	Proj	Amount	Encumbrance
0362	42515	04	INV#1351241			
GAS/DIESEL			E 130-01-5526-00		397.80	0.00
		PUBL SAFETY	/ FIRE RESCUE - GA		-	
				Invoice Total-	397.80	
0362	42515	04	INV#1351244		470 20	0.00
GAS/DIESEL		DIIDI. CAFFTV	E 130-01-5526-00 / FIRE RESCUE - GA	2/DTF9FT. / CA9/DTF9	470.38	0.00
		FOBL SAPETI	/ FIRE RESCUE - GA	Invoice Total-	470.38	
				Vendor Total-	1,647.23	
0116 ECO MAINE						
0362	12516	0.4	INV# MARCH S	NITO MACTE		
			E 150-01-5670-00	DLID WASIE	5,270.12	0.00
invii rancen be			G / SOLID WASTE - E	CO TONNAGE / ECO TO		0.00
				Invoice Total-	5,270.12	
0362	42516	04	INV#FEB 2022	RECYCLING		
INV#FEB 2022	RECYCLIN	IG	E 150-01-5670-00		1,060.85	0.00
		SW/RECYCLIN	G / SOLID WASTE - E	CO TONNAGE / ECO TO	NNAGE	
				Invoice Total-	1,060.85	
0362	42516	04	INV# MAR 202	2 RECYCLING		
INV# MAR 2022	RECYCLI	ING	E 150-01-5670-00		1,239.16	0.00
		SW/RECYCLIN	G / SOLID WASTE - E			
				Invoice Total-	1,239.16	
				Vendor Total-	7,570.13	
0611 GARBAGE TO	GARDEN					
0362	42517	04	INV#21063		MARCH	
INV#21063			E 150-01-5688-00		273.20	0.00
	1	SW/RECYCLIN	G / SOLID WASTE - G			
				Vendor Total-	273.20	
0097 GRAINGER						
0362	42518	04		53	FRD	
INV#925894506			E 130-01-5524-00	ITALE MATA / MELITAT	37.54	0.00
		PUBL SAFEIY	/ FIRE RESCUE - VE	Vendor Total-	37.54	
0000 7011 17777100				vendor rocar-	37.54	
0203 ION NETWOR						
	42519	04	INV#36703		1 060 00	0.00
INV#36703	,	MIINI ADMNI /	E 110-02-5322-00 CONTR/PROF - TECHN	OLOGY / TECHNOLOGY	1,968.00	0.00
		MON ADMN /		Invoice Total-	1,968.00	
0362	42519	0.4	INV#36704	invoice local-	1,300.00	
INV#36704	12317	01	E 110-02-5322-00		288.00	0.00
1111    30 70 1		MUN ADMN /	CONTR/PROF - TECHN	OLOGY / TECHNOLOGY	200.00	0.00
				Invoice Total-	288.00	
0362	42519	04	INV#36705			
INV#36705			E 110-02-5322-00		96.00	0.00
	1	MUN ADMN /	CONTR/PROF - TECHN	OLOGY / TECHNOLOGY		
				Invoice Total-	96.00	
0362	42519	04	INV#36706			
INV#36706			E 110-02-5322-00		48.00	0.00
	1	MUN ADMN /	CONTR/PROF - TECHN	OLOGY / TECHNOLOGY		
				Invoice Total-	48.00	
				Vendor Total-	2,400.00	
0412 JENSEN BAI	RD GARDN	ER & HENRY				
0362	42520	0.4	INV#318585		MARCH	

	Check	: Mont	th Invoice Descri	-		
Description			Account	Proj	Amount	Encumbranc
INV#318585	_		E 110-02-5316-00		1,125.00	0.0
		MUN ADMI	N / CONTR/PROF - LEGAL / L	EGAL		
INV#318585			E 400-30-5910-11		112.50	0.0
		SPECIAL	FNDS / VCTIFD-EXP - VCTIFD			
			Ve	endor Total-	1,237.50	
1236 KEITH, RYAN						
0362	42521	. 04			MILEAGE & CELLP	
DEC 2021		COMM CIT	E 120-01-5130-00 CS / CEO/PLAN - ALLOWANCES	/ ALLOWANGES	111.19	0.0
JAN 2022		COMM SVC	E 120-01-5130-00	/ ALLOWANCES	114.27	0.0
01111 2022		COMM SVC	CS / CEO/PLAN - ALLOWANCES	/ ALLOWANCES	11111	0.0
FEB 2022			E 120-01-5130-00		108.84	0.0
		COMM SVC	CS / CEO/PLAN - ALLOWANCES	/ ALLOWANCES		
MAR 2022			E 120-01-5130-00		138.46	0.0
		COMM SVC	CS / CEO/PLAN - ALLOWANCES			
			Ve	endor Total-	472.76	
0396 LOWE'S						
0362	42522	2 04			RENTAL HOUSE	
INV#2328191			E 145-03-5520-00		75.06	0.0
INV#2328191		BLDGS/GF	RNDS / FACLTY MAINT - GNRL E 130-01-5526-00	REPAIRS / GNRL	REPAIRS 37.96	0.0
INV#2320191		PUBL SAF	FETY / FIRE RESCUE - GAS/DI	ESEL / GAS/DIES		0.0
		TODE DIN		endor Total-	113.02	
1195 MAINE COMME	DCTAT. 1					
		-	INV#400315141		EDD E4	
INV#400315141			E 130-01-5522-00		FRD 54 181.04	0.0
INV#400313141			FETY / FIRE RESCUE - EQPT M	IAINT / EOPT MAI		0.0
				endor Total-	181.04	
1218 MAINE INFOR	MATION	NETWORK				
0362	42524	. 04	INV#3749066			
BACKGROUND CHE		. 01	E 110-01-5130-00		27.00	0.0
DACKGROOND CHE		MUN ADMI	N / OPERATIONS - ALLOWANCES	/ ALLOWANCES	27.00	0.0
REFUND T.PULLE			R 100-4280		233.63	0.0
		REVENUES	S - MISC REVENUE			
			Ve	endor Total-	260.63	
0070 MAINE MUNIC	IPAL AS	SSOCIATIO	ON			
0362	42525	04	ENVIRONMENTAL CH	ALLENGES	FEB 24	
DAVID REED			E 110-01-5140-00		45.00	0.0
		MUN ADMI	N / OPERATIONS - TRAINING /	TRAINING		
ROBERT ABBOTT			E 120-03-5640-00		45.00	0.0
		COMM SVC	CS / PKS/REC - PARK&REC COM	I / PARK&REC COM		
			Ve	endor Total-	90.00	
0484 MEDICAL REI	MBURSE	MENT				
0362	42526	0.4	INV#7426		MARCH	
INV#7426			E 130-01-5531-00		705.63	0.0
		PUBL SAE	FETY / FIRE RESCUE - RESCOI		-	
			Ve	endor Total-	705.63	
		NG, LLC				
01429 NORTH STAR	PLANNII				PLANNING SRVC	
0 <b>1429 NORTH STAR</b> :		04	INV#MARCH 2022		1 2111112110 01110	
	42527 E		E 120-01-5610-00		3,676.50	0.0
	42527 E			D / PLANNING BE	3,676.50	0.0

			Warr	ant 46		
Jrnl	Check	Month	Invoice Des	cription	Reference	
Description			Account	Proj	Amount	Encumbrance
0362	42528	04	INV#779993		PWD	
INV#779993			E 140-01-5524-00		89.96	0.00
		PUBLIC WORKS	S / OPERATIONS - VEH	ICLE MAIN / VEHICI	E MAIN	
				Vendor Total-	89.96	
00088 OPPORTUNITY	ALLIA	NCE				
0362	42529	04	INV#GA032022		MARCH	
INV#GA032022			E 120-04-5645-00		24.00	0.00
		COMM SVCS /	GENL ASST - GA OUTS	OURCE / GA OUTSOUR	RCE	
				Vendor Total-	24.00	
00350 PINE TREE W	ASTE,	INC				
0362	42530	04	INV#2841433			
HOUSE HOLD TRA	.SH		E 150-01-5655-00		5,819.45	0.00
		SW/RECYCLING	G / SOLID WASTE - MS	W DISPOSAL / MSW D	DISPOSAL	
RECYCLING			E 150-01-5660-00		5,819.44	0.00
		SW/RECYCLING	3 / SOLID WASTE - RE	CYCLABLES / RECYCL	LABLES	
				Invoice Total-	11,638.89	
0362	42530	04	INV#284772			
FIRE STATION			E 150-01-5655-00		61.22	0.00
		SW/RECYCLING	G / SOLID WASTE - MS			
				Invoice Total-	61.22	
				Vendor Total-	11,700.11	
00423 POWER PRODU	CT SYS	TEMS, LLC.				
0362	42531	. 04	INV#1268152		WHCC	
INV#1268152			E 145-03-5522-00		1,080.55	0.00
		BLDGS/GRNDS	/ FACLTY MAINT - EQ	PT MAINT / EQPT MA	AINT	
				Vendor Total-	1,080.55	
00330 RADIO COMMU	NICATIO	ONS MANAGEMEN	NT INC			
0362	42552	04	INV#92384		FRD'	
FRD			E 130-01-5535-00		40.00	0.00
		PUBL SAFETY	/ FIRE RESCUE - EMR	GNCY MANA / EMRGNO	CY MANA	
				Vendor Total-	40.00	
01426 SMITH, MARI	-MELINI	)A				
0362	42553	04	CUSTODIAN EXP	ENSE		
MILEAGE			E 145-01-5130-00		32.35	0.00
		BLDGS/GRNDS	/ OPERATIONS - ALLO	WANCES / ALLOWANCE	IS	
REIMBURSEMENT			E 145-01-5516-00		37.82	0.00
		BLDGS/GRNDS	/ OPERATIONS - CUST	SUPPLY / CUST SUF	PPLY	
				Vendor Total-	70.17	
00101 STAPLES CRE	DIT PLA	УИ				
0362	42554	04	MARCH SUPPLIE	S		
MARCH SUPPLIES			E 110-01-5224-00		700.31	0.00
		MUN ADMN / C	OPERATIONS - OFFICE	SUPPL / OFFICE SUF	PPL	
				Vendor Total-	700.31	
01439 STROM, LORR	Y					
0362	42555	04	OVERPAYMENT		CERTIFIED COPY	
OVERPAYMENT			R 100-4510		13.00	0.00
		REVENUES - V	/ITAL RECORD			
OVERPAYMENT			G 10-220-07		2.00	0.00
		GENERAL / MA	ARRIAGE ST			
				Vendor Total-	15.00	
01220 SUN JOURNAL						
0362	42556	04	NOMINATION PA	PERS		
NOMINATION PAP	ERS		E 110-01-5214-00		114.00	0.00

Jrnl	Check	Month	Invoice I	escription	Reference	
Description			Account	Proj	Amount	Encumbrance
		MUN ADMN / C	PERATIONS - ADVE	RTISING / ADVERTISING	G	
				Vendor Total-	114.00	
1388 TEXTMYGOV						
0362	42557	04	INV#500631			
INV#500631			E 220-22-5920-0	0	2,300.00	0.00
		CAPITAL RESV	7 / TECH/COMMUN -	CAPTL RESV / CAPTL I	RESV	
				Vendor Total-	2,300.00	
0989 THOMPSON, LI	ISA					
0362		04	MARCH EXPE			
ALLOWANCES WHC			E 125-01-5130-0	0 LLOWANCES / ALLOWANC	149.13	0.00
PROGRAM SUPPLII			E 125-01-5244-0		31.07	0.00
		COMM CENTER	/ OPERATIONS - P	ROG SUPPL / PROG SUP	PL	
				Vendor Total-	180.20	
0446 TOWN HALL ST	TREAMS					
0362	42559	04	INV#13876			
INV#13876			E 110-02-5322-0	0	200.00	0.00
		MUN ADMN / C	CONTR/PROF - TEC	HNOLOGY / TECHNOLOGY		
				Vendor Total-	200.00	
0407 TOWN OF GRAY						
0362	42560	04	INV#202204	01	FRD	
INV#20220401			E 130-01-5145-0		1,370.00	0.00
		PUBL SAFETY	/ FIRE RESCUE -	PHYCLS/HEP B / PHYCLS	·	
0104 mpm.dvmm.d				Vendor Total-	1,370.00	
00124 TREASURER ST						
0362 INV#4263	42561		INV#4263 E 145-03-5522-0	0	PRESSURE VESSEL 250.00	*** SEPARATE **
INV#4203				EQPT MAINT / EQPT MA		0.00
				Invoice Total-	250.00	
0362	42562	04	NOTICE#101	2901210928	CASE#001480294S	
NOTICE#1012901:	210928		G 10-220-03		160.00	0.00
		GENERAL / DO	G LICENSE			
				Invoice Total-	160.00	
				Vendor Total-	410.00	
00858 U.S. BANK						
0362	42563	04	INVOICE 19	60649	WHCC BOND PYMNT	
INVOICE 1960649	9		E 160-01-5700-0		48,887.50	0.00
		FIXED EXPENS	5 / DEBT SERVICE	- DEBT SERVICE / DEB		
				Vendor Total-	48,887.50	
00397 UNIFIRST COF						
0362	42564	04	INV#104017		35 00	0.00
			E: 145-03-5514-0	0	35.09	
MUNICIPAL BLDG	FLOOR			FI.OOR MATS / FI.OOR I	матс	0.00
MUNICIPAL BLDG PWD UNIFORMS	FLOOR			FLOOR MATS / FLOOR I	MATS 67.18	0.00
	FLOOR	BLDGS/GRNDS	/ FACLTY MAINT - E 140-01-5130-0		67.18	
	FLOOR	BLDGS/GRNDS	/ FACLTY MAINT - E 140-01-5130-0	0	67.18	
		BLDGS/GRNDS	/ FACLTY MAINT - E 140-01-5130-0	0 ALLOWANCES / ALLOWANG Invoice Total-	67.18 CE <u>S</u>	
PWD UNIFORMS	42564	BLDGS/GRNDS PUBLIC WORKS	/ FACLTY MAINT - E 140-01-5130-0 G / OPERATIONS -	O ALLOWANCES / ALLOWANC Invoice Total- 5346	67.18 CE <u>S</u>	
PWD UNIFORMS	42564 FLOOR	BLDGS/GRNDS  PUBLIC WORKS  04  MATS	/ FACLTY MAINT - E 140-01-5130-0 S / OPERATIONS - INV#104017 E 145-03-5514-0	0 ALLOWANCES / ALLOWANC Invoice Total- 5346 0 FLOOR MATS / FLOOR I	67.18 CES 102.27 80.95 MATS	0.00
PWD UNIFORMS 0362 MUNICIPAL BLDG	42564 FLOOR	BLDGS/GRNDS  PUBLIC WORKS  04  MATS  BLDGS/GRNDS	/ FACLTY MAINT - E 140-01-5130-0 G / OPERATIONS - INV#104017 E 145-03-5514-0 / FACLTY MAINT -	O ALLOWANCES / ALLOWANC Invoice Total- 5346 O FLOOR MATS / FLOOR I Invoice Total-	67.18 CES 102.27 80.95	0.00
PWD UNIFORMS  0362  MUNICIPAL BLDG	42564 FLOOR 42564	BLDGS/GRNDS  PUBLIC WORKS  04  MATS  BLDGS/GRNDS  04	/ FACLTY MAINT - E 140-01-5130-0 S / OPERATIONS - INV#104017 E 145-03-5514-0	O ALLOWANCES / ALLOWANG Invoice Total- 5346 O FLOOR MATS / FLOOR I Invoice Total- 5352	67.18 CES 102.27 80.95 MATS	0.00

Trnl	Check	Month		escription	Pafaranca	
Description			Account	Proj		Engumbrongo
Description					Amount	Efficulibratice
		BLDGS/GRNDS /	FACLTY MAINT -	FLOOR MATS / FLOOR		
2252	40=44			Invoice Total-	33.53	
			INV#1040175		20.20	0.00
MUNICIPAL BLL			E 145-03-5514-0	U   FLOOR MATS / FLOOR	32.39	0.00
		BLDG5/GRND5 /	FACLIY MAINI -	Invoice Total-	32.39	
0262	40564	0.4	TNT7#1040177		32.39	
			INV#104017 E 145-03-5514-0		35.09	0.00
MONICIPAL BLL				FLOOR MATS / FLOOR		0.00
PWD UNIFORMS			E 140-01-5130-0		58.40	0.00
				ALLOWANCES / ALLOWAN	CES	
				Invoice Total-	93.49	
				Vendor Total-	342.63	
0161 UNITED STA	TES POST	AL SERVICE				
0362			POSTAGE API	OTI. NEWSI.ETTED		
			FOSTAGE APR E 110-01-5210-0		322.68	0.00
POSTAGE APRIL			ERATIONS - POST		322.00	0.00
		rion ribrat , or i		Vendor Total-	322.68	
0935 WALKER, DR	A 1717AT			vendor rocur		
_			- 3 0004			
	42566		Jul 2021-M		105.05	0.00
MILEAGE			E 110-01-5130-0	U WANCES / ALLOWANCES	127.85	0.00
SUPPLY REIMBU			E 110-01-5224-0		117.81	0.00
501121 1021120				CE SUPPL / OFFICE SU		0.00
				Vendor Total-	245.66	
1144 WITMER PUB	TITC SAFE	TY GROUP, INC				
0362		04			FRD	
INV15709	42307		INVISTOS E 130-01-5534-0	Ω	66.76	0.00
111/13/09			FIRE RESCUE - 1		00.70	0.00
		1022 3111 211 7		Vendor Total-	66.76	
0182 XPRESS COP	v denut			vender recur		
			INV#183607	_	STREET MAPS	
INV#183607			E 110-01-5224-0		280.59	0.00
		MUN ADMIN / OPE	SKATIONS - OFFI	CE SUPPL / OFFICE SU		
0.2.6.0	40560	0.4	T3TT     1 0 1 0 0 F	Invoice Total-	280.59	
	42568		INV#184287		TOWN ENVELOPES	0.00
INV#184287			E 110-01-5218-0	U FING / PRINTING	213.00	0.00
		MUN ADMIN / OPE	ERATIONS - PRIN	Invoice Total-	212.00	
0.3.6.0	40560	0.4	T3TT     1 0 1 0 2 1		213.00	
0362	42568		INV#184234		APR NEWSLETTER	0.00
INV#184234			E 110-01-5218-0	U FING / PRINTING	1,625.06	0.00
		MUN ADMIN / OPE	SKATIONS - PRIN		1 605 06	
				Invoice Total-	1,625.06	
				Vendor Total-	2,118.65	
1352 YANKEE FOR						
0362	42569	04	INV#55331		FRD	
INV#55331			E 130-01-5524-0		565.70	0.00
		PUBL SAFETY /	FIRE RESCUE - '	VEHICLE MAIN / VEHIC	LE MAIN	
				Vendor Total-	565.70	
0128 YARMOUTH W	ATER DIS	TRICT				
0362	42570	04	APRIL HYDRA	ANTS		
HYDRANTS		3	E 130-02-5330-0	0	5,384.83	0.00
		PUBL SAFETY /	CONTR/PROF - H	YDRANTS / HYDRANTS		

#### A / P Warrant

Jrnl	Check	Month	Invoice De	scription	Reference	
Description			Account	Proj	Amount	Encumbrance
				Invoice Total-	5,384.83	
0362	42570	04	40 PARSONAGE	RD	3RD QUARTER	
WATER SUPPLY			E 110-03-5420-00		59.36	0.00
	M	JN ADMN - WA	TER / WATER			
				Invoice Total-	59.36	
0362	42570	04	10 VILLAGE S	QUARE RD	3RD QUARTER	
WATER SUPPLY			E 110-03-5420-00		59.36	0.00
	M	JN ADMN - WA	TER / WATER			
				Invoice Total-	59.36	_
0362	42570	04	463 WALNUT H	IILL RD	3RD QUARTER	
WATER SUPPLY			E 145-02-5420-00		59.36	0.00
	B	LDGS/GRNDS /	UTILITIES - WATE	ER / WATER		
				Invoice Total-	59.36	
0362	42570	04	120 MEMORIAI	HGWAY	3RD QUARTER	
WATER SUPPLY			E 145-02-5420-00		900.40	0.00
	B	LDGS/GRNDS /	UTILITIES - WATE	ER / WATER		
				Invoice Total-	900.40	
				Vendor Total-	6,463.31	
				Prepaid Total-	0.00	
				Current Total-	107,659.94	
				EFT Total-	0.00	
				Warrant Total-	107,659.94	
Select Boa	ırd Memb	er's Signa	taure:			
Select Boa	ırd Memb	er's Name	Printed:			
Date:						

# Town of North Yarmouth Select Board Meeting Minutes of Tuesday, April 5, 2022 Wescustogo Hall & North Yarmouth Community Center

<u>Call to Order (7:13)</u> – Brian Sites, James Moulton, David Reed, & Paul Hodgetts were present. Chairperson Sites called the meeting to order at 7:00 PM.

Appointments - none.

**Special Presentation (07:40)** – Chairperson Sites read a proclamation to the Board regarding the recognition of the Girl's Track Team from Greely High School. Ron Smith, RHR Smith, CPA, CFE (Auditor), gave a presentation to the Select Board regarding the Fiscal Year 2021 audit. The Auditor discussed the state of the Undesignated Fund Balance and the property tax due dates. The Auditor recommended increasing the Undesignated Fund Balance and adjusting the property tax due dates to two (2) payments rather than four (4). Chairperson Sites and Selectperson Reed inquired about the Undesignated Fund Balance. Selectperson Moulton made additional comments to the public regarding the property tax payments.

#### Announcements -

<u>Consent Agenda (30:49)</u> – Selectperson Moulton moved to approve the consent agenda, as presented. Selectperson Hodgetts seconded the motion. Discussion: Paul Hodgetts asked that "Mr. Robinson" be addressed using his full name, "Kevin Robinson". Selectperson Hodgetts addressed February 1, 2022, to change "Eric Robinson" to "Kevin Robinson". Selectperson Hodgetts asked that the full names of all the minutes be spelled out. The Board, by consensus, tabled the March 29<sup>th</sup> minutes. Selectperson Moulton moved to amend his motion to remove the March 29<sup>th</sup> minutes. Selectperson Hodgetts seconded the motion. Discussion: none. **Vote: 4 Yes – 0 No.** 

<u>Public Comment - Non-Agenda Items</u> — Rich Parenteau, Pine Ridge Road, commented on the due dates for the payments in two (2) rather than four (4) payments. Selectperson Moulton and Chairperson Sites responded to Rich Parenteau. The Board had a discussion with the Town Manager regarding Rich Parenteau's question. Andrea Berry, Memorial Highway, requested the Select Board provide childcare at the Annual Town Meeting. The Town Manager responded that she spoke with the Cumberland Recreation Director to organize childcare. Selectperson Reed stated his agreements with having childcare and included that the Town should organize to have food available at Annual Town Meeting. Eliza Bachelder, Walnut Hill Road, commented on the need for remote access at town events and shared concerns from another resident regarding communication with the Select Board. The Board responded to Eliza Batchelder's comments. Eliza Bachelder requested that a shuttle service be provided for Annual Town Meeting.

#### Management Reports & Communications (1:00:02)

<u>Town Manager's Report</u> – The Town Manager reported on the Tax Acquired Property Ordinance needing amendments to be agreeable to Title 36 of the State statute regarding tax acquired property in regards to elderly individuals. The Town Manager requested the Board hold a public hearing at their next meeting.

By consensus, the Board called a public hearing for April 19, 2022 for the purposes of amending the Tax Acquired Property Ordinance.

#### **Old Business:**

<u>Call for Public Hearing – Select Board Bylaws (1:03:11)</u> – Chairperson Sites moved that the Select Board call for a public hearing on April 19, 2022, for amending the Select Board Bylaws. Selectperson Reed seconded the motion. Discussion: Selectperson Moulton inquired on why the rush on approving the bylaws. Selectperson Hodgetts requested that he see the changes on paper. Selectperson Reed stated that he was open to any changes. Chairperson Sites stated that he would appreciate the items being codified. Chairperson Sites moved to amend to have the date on May 3, 2022. Selectperson Hodgetts seconded the amendment. **Vote: 3 Yes – 1 No. (Selectperson Moulton)** 

<u>EDSC Committee Charges (1:11:25)</u> — Chairperson Sites read the following charge: "The Economic Development & Sustainability Committee will review, in conjunction with the Select Board, the Planning Board, fellow volunteer committees, and from a wide array of North Yarmouth residents the 2018 Comprehensive Plan and how the plan is believed to be in service of the future of the Town. The goal of this charge is supporting the North Yarmouth community and the local economy to garner context and feedback through multiple avenues of input including, but not limited to, workshops and public forums. A presentation to the Select Board after the completion of the review would be required". Selectperson Reed moved to adopt the charge as written. Selectperson Moulton seconded the motion. Discussion: Selectperson Moulton stated that the charge was well written. Kevin Robinson, Co-Chair of the Economic Development & Sustainability Committee, stated his agreements with the language presented by Chairperson Sites. Selectperson Reed moved to amend the charge. Selectperson Reed withdrew his motion. **Vote: 4 Yes – 0 No.** 

#### **New Business -**

<u>Candidate's Night (1:16:00)</u> – Selectperson Hodgetts stated that he felt the dates presented by the Town Manager were too late in relation to when the absentee ballots are sent out. Selectperson Reed stated his agreement. The Town Manager responded that there are usually more voters attending the vote rather than voting absentee. The Town Manager responded that she would come to the next meeting to report to the Board on her findings. The item was tabled by the consensus of the Board.

Award Bid for Civil Engineering Services (1:20:18) – Selectperson Moulton moved that the Select Board award the bid for Civil Engineering Services to Olver Associates Inc. Selectperson Reed seconded the motion. Discussion: Selectperson Hodgetts inquired if there was a cap on what the Town would pay for engineering services. The Town Manager responded that Olver Associates would provide a rate depending on the project. Selectperson Moulton and Chairperson Sites referenced the Town's Financial Policy. The Town Manager emphasized that the costs would be upfront and transparent before the work would be completed. **Vote: 4 Yes – 0 No.** 

<u>Any Other Business (1:25:35)</u> – Selectperson Hodgetts requested amendments to the February 1, 2022, business meeting minutes. Selectperson Hodgetts requested the following changes:

• February 1, 2022 – Agenda item "Economic Development & Sustainability Committee Resignation", second paragraph: Incorrectly listed as 'Eric' Robinson, should be stated as 'Kevin' Robinson.

Selectperson Reed commented on the Community Recreation Forum hosted the night before.

Chairperson Sites commented on the Recycling Committee's scheduled "Swap n' Shop" that will take place on the same day as Clean Up Day.

<u>Adjournment (1:30:32)</u> - Selectperson Hodgetts moved to adjourn at 8:25 PM. Selectperson Reed seconded the motion. Discussion: none.

Prepared By: Draven Walker Executive Assistant/Recording Secretary	
	Select Board
Brian Sites, Chair	James Moulton, Vice Chair
David Reed	Paul Hodgetts

Revised: April 11, 2022

# Town of North Yarmouth Select Board Meeting Minutes of Wednesday, March 30, 2022 Wescustogo Hall & North Yarmouth Community Center

<u>Call to Order</u> – Brian Sites, James Moulton, David Reed, and Paul Hodgetts. Chairperson Sites called the joint workshop at 5:30 PM.

Note: The Select Board called a workshop to discuss the final budget presented by the Town Manager. The Board then entered a meeting to decide the final amounts that will be published on the draft warrant to be presented at their April 19, 2022, Select Board Business Meeting.

To watch the discussion prior to the Select Board's budget decisions, visit the Town's website.

#### **Select Board Budget Decisions**

Revenues – The Town Manager presented the revenues for FY2023.

<u>Municipal Administration Department (39:14)</u> – Chairperson Sites moved to place on the warrant the Town Manager's recommended Municipal Administration Department budget in the amount of \$62\frac{3}{2}5,886.00. Selectperson Reed seconded the motion. Discussion: none. **Vote: 4 Yes – 0 No.** 

Note: The Budget Committee also recommends this appropriation.

Community Services Department (1:09:39) – The Town Manager reported a reduction of \$11,245.00 to the Tax Increment Financing District Plan for signage upgrades. Selectperson Reed moved to place the Budget Committee's recommended Community Services Department budget in the amount of \$219,337.00 on the warrant. Selectperson Hodgetts seconded the motion. Discussion: Selectperson Moulton clarified with the Town Manager that the Budget Committee can't list a higher expense on the warrant. The Town Manager explained that the Budget Committee can only offer a reduction. Selectperson Moulton shared his concerns with the \$100 appropriation for Maine Public Radio. **Vote: 3 Yes – 1 No. (Selectperson Moulton).** 

Note: The Budget Committee reduced the Town Manager's proposed budget by \$250.00 under the line item for Social Services. Their final budget recommendation was \$219,337.00.

Community Center Department (1:14:06) – Selectperson Reed moved to place on the warrant the Town Manager's recommended Community Center budget in the amount of \$121,806.00. Selectperson Moulton seconded the motion. Discussion: Selectperson Hodgetts shared his concerns with the Facility Programmer position. Selectperson Hodgetts also inquired about the expense for the Golf Tournament. The Community Center Director responded that there would be a profit after the expenses. Selectperson Reed asked for an explanation of the revenues proposed by the Town Manager and the Community Center Director. The Director explained her proposed fee increases and fee schedule recommendations she provided to the Town Manager for Select Board consideration at a future meeting. The Director also explained her reasons for increasing the rental rates for various spaces of the facility and the special event rates on the fee schedule. The fee schedule is expected to be brought to the Board for consideration that will reflect the Director's recommended rates for FY23. Chairperson Sites asked if there was an impact study for having the additional position. The Town Manager responded in the negative. Selectperson Reed stated that he was in favor of the position. Selectperson Moulton moved the question. Vote: 3 Yes – 1 No. (Selectperson Hodgetts)

Note: The Budget Committee recommended the Town Manager's budget for the Community Center Department.

<u>Public Safety Department (1:54:28)</u> – Selectperson Reed moved to accept the Town Manager's recommendation for the Public Safety Department budget in the amount of \$494,746.00. Selectperson Moulton seconded the motion. Discussion: none. **Vote: 4 Yes – 0 No.** 

Revised: April 11, 2022

Note: The Budget Committee recommended the Town Manager's budget for the Public Safety Department.

<u>Public Works Department (1:34:46)</u> – Selectperson Reed moved to place on the warrant the Budget Committee's recommended Public Works Department budget in the amount of \$653,784.00. Selectperson Moulton seconded the motion. Discussion: Chairperson Sites stated that he felt the brown-tailed moth expense was important to leave in the budget. Selectperson Reed responded that the spraying would not be effective enough and suggested a study be done. **Vote: 4 Yes – 0 No.** 

Note: The Budget Committee recommended an amount of \$658,784.00, a reduction of \$20,750.00 which was recommended by the Town Manager for town-wide spraying to repel brown-tailed moths.

<u>Buildings & Grounds (1:43:51)</u> – Selectperson Reed moved to place on the warrant, as amended by the Town Manager and Budget Committee, the Buildings and Grounds budget in the amount of \$146,651.00. Selectperson Moulton seconded the motion. Discussion: Selectperson Hodgetts inquired if the Veteran's Memorial Corp water bill was still being funded. The Town Manager answered in the affirmative. **Vote: 4 Yes – 0 No.** 

Note: The Budget Committee recommended the Town Manager's budget, with the mentioned amendments.

<u>Solid Waste & Recycling (1:45:25)</u> – Selectperson Reed moved to place on the warrant the Town managers recommend Solid Waste & Recycling budget in the amount of \$245,806.00. Selectperson Hodgetts seconded the motion. Discussion: Selectperson Hodgetts inquired if Clean Up Day was included in the budget. Chairperson Sites responded in the affirmative. **Vote: 4 Yes – 0 No.** 

<u>Fixed Expenses (1:56:39)</u> – Selectperson Hodgetts moved to place on the warrant the Town Manager's recommended budget for Fixed Expenses in the amount of \$1,401,234.00. Selectperson Reed seconded the motion. Discussion: none. **Vote: 4 Yes – 0 No.** 

Note: The Budget Committee recommended the Town Manager's budget for Fixed Expenses.

<u>Capital Improvement Plan (1:59:21)</u> – Selectperson Reed moved to place on the warrant the Town Manager's recommended budget in the amount of \$197,289.00. Selectperson Hodgetts seconded the motion. Discussion: Selectperson Reed inquired if the American Rescue Plan funds would reduce the needed appropriation into capital reserves. The Town Manager responded in the affirmative. **Vote: 4 Yes – 0 No.** 

Note: The Budget Committee recommended the Town Manager's budget for the Capital Improvement Plan.

<u>Tax Increment Financing</u> – The Town Manager stated that the line items have already been approved by the Select Board.

American Rescue Plan Funding – The item was tabled to a future meeting.

**Adjournment (2:13:11)** – Chairperson Sites adjourned the meeting at 7:48 PM.

#### Select Board

David Reed Paul Hodgetts	David Reed Paul Hodgetts	Brian Sites, Chair	James Moulton, Vice Chair
		David Reed	Paul Hodgetts



# Town of North Yarmouth Select Board Meeting Minutes of Tuesday, March 29, 2022 Wescustogo Hall & North Yarmouth Community Center

<u>Call to Order (9:40)</u> – Brian Sites, James Moulton, David Reed, and Paul Hodgetts were present. The Town Manager, Diane Barnes, was also present. Chairperson Sites called the meeting to order at 7:05 PM.

#### Special Presentation (11:06):

<u>Prince Memorial Library</u> – The Prince Memorial Library gave a presentation to the Select Board. The presentation can be found on the Town's website, <u>www.northyarmouth.org</u>. Selectperson Moulton inquired how the cost share from Cumberland and North Yarmouth was assessed between the two (2) Towns. Thomas Bennett, Library Director, responded that the Town's share of the cost for all operations does not include capital improvement costs (construction costs). Selectperson Reed inquired on this topic further. Thomas Bennett responded that the Town of North Yarmouth did not pay for the expansion of the library, however, residents from both Towns did donate towards the costs when the Prince Memorial Library was expanding in 1994. Judy Potter, Walnut Hill Road, inquired about how the expansion would affect the garden space at the library. Thomas Bennett responded that the expansion would not affect the gardens.

<u>Announcements (39:01)</u> – Chairperson Sites announced that there was no historical moment for this meeting. The Town Manager announced that the Select Board and Town Manager want to recognize the Greely High School Girls Track and Field Team.

<u>Consent Agenda (40:16)</u> – Selectperson Moulton moved to approve the consent agenda, as presented. Selectperson Reed seconded the motion. Discussion: none. **Vote: 4 Yes – 0 No.** 

#### Public Comment - Non-Agenda Items (41:48):

Ginny Van Dyke, Delwin Drive, thanked Selectperson Reed for his presence at the Living Well in North Yarmouth Committee meetings.

Judy Potter, Walnut Hill Road, inquired about the AP Warrants not being in the meeting packets. Judy Potter discussed the average income of residents in the Town. Judy Potter also inquired if the Senior Assistance Program could be adjusted to allow more applicants to be eligible for the program. Steve Palmer, Mountfort Road, made comments regarding the average and median income of the residents in Town.

Anne Graham, Farms Edge Road, commented on an incident at the March 15, 2022 Special Election Referendum. Anne Graham suggested that the Board adopt a code of ethics for each elected official and nominee.

#### **Management Reports & Communications (49:01):**

<u>Town Manager's Report</u>: The Town Manager reminded the Select Board that the Town Office will be closed on March 31, 2022 for staff to attend training. The Town Manager also recognized Debbie Grover, Assistant Town Manager, for an award she received from Eco Maine.

<u>Department Head Reports</u>: The Department Head Reports can be found on the Town's website, www.northyarmouth.org.

<u>Expense and Revenue Reports</u>: The expense and revenue reports for the month of February can be found on the Town's website, <u>www.northyarmouth.org</u>.

#### **Old Business:**

<u>Economic Development & Sustainability Committee Charge (51:06)</u>: Chairperson Sites read two (2) letters sent from the Co-Chairs of the Economic Development & Sustainability Committee (EDSC). The Committee Co-Chairs requested that the Select Board provide them a charge to review the Comprehensive Plan and provide

recommendations to the Select Board. Selectperson Reed responded that he felt the scope presented was too broad. Chairperson Sites inquired how the committee developed their report to the Board regarding the definition of "rural character". Kit Maloney, EDSC Co-Chair, responded that the committee discussed the topic and accomplished informal surveys. Kit Maloney emphasized that the committee's intent was not to rewrite the Comprehensive Plan. Selectperson Reed inquired how their review of the plan would tie in with economic development. Kit Maloney responded that the document was a constant discussion at the committee meetings. Selectperson Moulton added that he felt that he wanted a new Board to be elected before proceeding any further. Chairperson Sites responded that he felt the Board should move forward with charging EDSC to review the Comprehensive Plan. Selectperson Reed offered an alternative solution. Selectperson Hodgetts responded that he agreed to move forward with the requested charge. Chairperson Sites further discussed the Board's previous charge to EDSC to further investigate what "rural" means in North Yarmouth's terms. Kit Maloney agreed with Chairperson Site's comment. Selectperson Reed stated that the Board should pursue hiring an Economic Development Consultant. Selectperson Hodgetts asked if EDSC would have the capacity to reach out to commercial businesses. Kit Maloney responded with comments supporting a contracted Economic Development Consultant, Kevin Robinson disagreed with this approach.

Public Recognition: Kevin Robinson stated that he believed the committee should explore the infrastructure first, then work with a consultant. Rich Parenteau, a committee member, commented on the committee's difficulty with defining the term "rural", emphasizing that the topic is subjective. Jason Fetigan, Greely Road, provided his opinions of what rural character means to him. Steve Palmer, Mountfort Road, provided comment on the Town's previous actions to support professional help. Mike Mallory, Walnut Hill Road, commented on the process for defining "rural character". Paul Whitmarsh, Wild Turkey Lane, commented on the Town's recent changes in policy.

Selectperson Moulton moved to accept the Economic Development and Sustainability's requested charge of seeking input from the Select Board, Planning Board, fellow volunteer committees, and from a wide variety of North Yarmouth residents through multiple avenues of input including but not limited to multiple workshops and public forums; including the "rural" character charge previously voted on by the Select Board. Selectperson Reed seconded the motion. Discussion: Selectperson Moulton and Selectperson Reed discussed the current direction of the Economic Development & Sustainability Committee. Chairperson Sites made comments clarifying what the Board's intentions are in defining policy by giving the stated charges to the Economic Development & Sustainability Committee. The Select Board agreed to define the expectations for deliverables at the next meeting. Selectperson Moulton withdrew his motion. Selectperson Reed withdrew his second. The item was tabled to the next meeting.

#### Select Board Boards & Committees Liaison (1:33:41):

Budget Committee → Chairperson Sites
Board of Assessment Review → Chairperson Sites
Economic Development & Sustainability Committee → Selectperson Reed
North Yarmouth School Fund Committee → Selectperson Moulton
Parks and Recreation Committee → Selectperson Moulton
Planning Board → Selectperson Hodgetts
Wescustogo Hall Committee → Selectperson Hodgetts
Zoning Board of Appeals → Selectperson Hodgetts
Recreation Advisory Board → Selectperson Moulton
Flag Committee → Selectperson Reed
Living Well in North Yarmouth Committee → Selectperson Reed
Recycling Advisory Committee → Chairperson Sites

Selectperson Moulton moved to appoint the Select Board members, as follows. Selectperson Reed seconded the motion. Discussion: none. **Vote: 4 Yes – 0 No.** 

<u>Select Board Bylaws (1:40:41)</u>: Selectperson Reed presented the changes to the Select Board. The requested changes are as follows:

• Selectperson Reed requested that Section 2(G) be amended by striking the language, "Roll call votes shall be recorded by listing the members present and how they voted."

- Selectperson Reed commented that the Section 3(I) should be amended to list "Announcements & Future Agenda Items" and replace "Any Other Business" with the new item.
- Selectperson Reed requested that the language, "the public has the right to comment on 'New Business Items'" be added to Section 4(A).
- Chairperson Sites recommended that Section 4(A) include the language, "the public has the right to comment on 'New Business' and 'Old Business' items". Chairperson Sites commented that the public should speak about a particular agenda item rather than just "New Business". The Town Manager recommended a distinction on the agenda. Selectperson Hodgetts suggested that the item be tabled. By consensus, the Board tabled the discussion on Section 4(A) of the Select Board Bylaws.

Selectperson Reed continued with his presentation of recommended changes to the Bylaws. Chairperson Sites inquired about "Section 10 – Decorum & Order". Selectperson Hodgetts shared his concern with how the public may present themselves when speaking, specifically the language "debating".

Public Recognition: Chairperson Sites allowed public comment. Anne Graham, Farms Edge Road, commented on her approval of the bylaws presented. Judy Potter, Walnut Hill Road, asked if the Board would be calling a public hearing. Steve Palmer, stated that the Board should codify the public's participation in a discussion item. Paul Whitmarsh addressed the issue of the video cutting out at a recent Planning Board Meeting. Mike Mallory inquired about why the Board is not adopting "Roberts Rules of Order".

The Board decided to move the item to a future meeting.

#### New Business:

Application of Payments to Unpaid Taxes (2:07:22):

Chairperson Sites moved to order the application of payments to unpaid taxes as requested by the Treasurer and Tax Collector per M.R.S. Title 36, § 906. Selectperson Hodgetts seconded the motion. Discussion: none. **Vote: 3 Yes – 0 No – 1 Abstention.** (Selectperson Reed)

Solicit Bids for Public Safety Facility Study (2:08:29):

Chairperson Sites moved to authorize the Town Manager and Fire Chief to solicit bids for the Public Safety Facility Study. Selectperson Reed seconded the motion. Discussion: Selectperson Moulton inquired if the funds were being taken from the Tax Increment Financing District Plan Funds. Chief Payson explained the purpose of the study. Selectperson Moulton inquired if the item is considered a TIF expenditure and if there was a prorated share for funding the study. Selectperson Hodgetts inquired if the study was looking into a new Fire Rescue Station. Chief Payson stated that the study was requested to decide how to move forward. Selectperson Reed inquired if the study would be covered by the TIF if it was legal to move forward. The Town Manager recommended the Board to move forward with approval but would inquire about the Select Board's concerns. **Vote: 4 Yes – 0 No.** 

Public Recognition: Chairperson Sites recognized the public. Bill Young, Sweetser Road, discussed the definitions of how to utilize the Tax Increment Financing Plan. Bill Young made comments about his disagreements with the current use of the Tax Increment Financing Plan. Amy Haile, North Road, shared comments supporting the study. Rich Parenteau, Pine Ridge Road, commented that the Town needs to develop a plan on how to spend the funds. Board members, Moulton and Sites, emphasized that the Board was seeking to just solicit bids.

Committee Policy (2:22:21): The Board agreed to table the agenda item.

Acceptance of 2021 Stream Crossing Public Infrastructure Projects Grant (2:23:04): The Town Manager presented the agenda item. Selectperson Reed moved to accept the 2021 Stream Crossing Public Infrastructure Improvements Project Grant in the amount of \$125,000 and authorize the Town Manager to negotiate and sign all the necessary documents including a written contract with the Department. Selectperson Moulton seconded the motion. Discussion: Selectperson Moulton clarified if the project was already planned for. The Town Manager answered in the affirmative. **Vote: 4 Yes – 0 No.** 

Town of North Yarmouth Select Board Meeting Minutes of March 29, 2022

Public Recognition: Chairperson Sites recognized Paul Whitmarsh. Paul Whitmarsh inquired about the Town's liability for signing the documents if funding was not approved. The Town Manager responded that she did not see any concerns with the Board moving forward.

<u>Joint Town Solar Committee (2:26:59)</u>: Chairperson Sites presented the item. Chairperson Sites moved that the Select Board approve being part of the joint Solar Committee and appoint residents Chris Byers and Fortunat Mueller. Discussion: The Executive Assistant to the Town Manager asked for clarification on the term and if the proposed committee would be an entity created by the Town. Chairperson Sites referenced his memo which included the term and who would be responsible for the group. **Vote: 4 Yes – 0 No.** 

<u>Any Other Business (2:32:24)</u> – Selectperson Moulton reported on the status of Sharp's Field. Selectperson Hodgetts shared his concerns with meetings occurring at the same time. Selectperson Hodgetts reported on information (PSA) coming from Maine DEP. Selectperson Reed inquired if the Chairperson Sites had a timeline for discussing zoning and the Comprehensive Plan. Chairperson Sites responded that the Board has given that charge for the Economic Development & Sustainability Committee.

<u>Adjournment (2:38:16)</u> – Selectperson Reed moved to adjourn at 9:33 PM. Discussion: none. **Vote: 4 Yes – 0 No.** 

Executive Assistant/Recording Secretary	
S	elect Board
Brian Sites, Chair	James Moulton, Vice Chair
David Reed	Paul Hodgetts

Town of North Yarmouth Select Board Meeting Minutes of March 29, 2022

Prepared By: Draven Walker

Revised: April 11, 2022

# Town of North Yarmouth Select Board Meeting Minutes of Tuesday, February 1, 2022 Wescustogo Hall & North Yarmouth Community Center

<u>Call to Order</u> – (1:15:21) Brian Sites, James Moulton, Austin Harrell, David Reed, & Paul Hodgetts. The Town Manager, Diane Barnes, was also present. Chairperson Sites called the meeting to order at 7:10 PM.

<u>Select Board Appointments</u> – (1:16:40) Chairperson Sites moved to appoint Diane Barnes as the Town of North Yarmouth's General Assistance Administrator, Tax Collector, and Treasurer for a term to expire June 30, 2022. Selectperson Reed seconded the motion. Discussion: none. **Vote: 5 Yes – 0 No.** 

Chairperson Sites moved to terminate the interim Town Manager's contract with the Town of Cumberland as of January 31, 2022. Selectperson Hodgetts seconded the motion. Discussion: Selectperson Moulton made comments. Chairperson Sites made comments thanking the interim Town Manager, Christopher Bolduc, for his services. **Vote: 5 Yes – 0 No.** 

<u>Certificate of Settlement and Recommitment</u> — (1:18:38) Chairperson Sites moved that the Select Board accept and endorse the Certificate of Settlement of Taxes, as presented, from Christopher Bolduc, Tax Collector, for the fiscal years 2021 and 2022. Selectperson Harrell seconded the motion. Discussion: none. **Vote: 5 Yes — 0 No.** 

Chairperson Sites moved that the Select Board recommit the outstanding taxes for fiscal years 2021 and 2022 to Diane Barnes, Tax Collector, and endorse the Certificate of Recommitment, as presented. Selectperson Moulton seconded the motion. Discussion: none. **Vote: 5 Yes – 0 No.** 

#### **Special Presentation:**

<u>Hazard Mitigation Plan</u> – (1:19:37) Chief Payson, Fire Rescue Chief, and Margaret Cushing, Cumberland County EMA, presented the Hazard Mitigation Plan prepared for Cumberland County – North Yarmouth being included. Selectperson Reed inquired what the largest changes were to the document. Margaret s. Cushing responded that there were no changes other than including preliminary floodplain maps, which the town has not historically disapproved. Chairperson Sites inquired if the data was collected from the Housing of Urban Development (HUD). Selectperson Reed moved to suspend the rules to amend the agenda to include the resolution of adoption for the Hazard Mitigation Plan. Chairperson Sites seconded the motion. Discussion: none. **Vote:** 5 **Yes** – **0 No.** 

Chairperson Sites moved to adopt the resolution of adoption, by the Select Board, for the Hazard Mitigation Plan. Selectperson Reed seconded the motion. Discussion: none. **Vote: 5 Yes – 0 No.** 

<u>Minutes of Previous Meeting(s)</u> – (1:27:48) Chairperson Sites moved to table the minutes of January 19, 2022. Selectperson Reed seconded the motion. Discussion: none. **Vote: 5 Yes – 0 No.** 

#### **Public Comment - Non-Agenda Items:**

(1:28:31) Chairperson Sites read from a letter provided by the Historical Society regarding the town's history in 1922.

(1:32:25) Donna Palmer, Mountfort Road, expressed her work on the communications of the town. <u>Donna Ms.</u> Palmer commended the Town Clerk & Assistant Town Manager, Debbie Grover.

Katie Murphy, Mountfort Road & President of the North Yarmouth Historical Society, gave an update on the Old Town House Project.

Diane Morrison, Browndog Drive, inquired the records of the meeting. <u>DianeMs.</u> Morrison asked for an update on the Broadcast Technician's time and monies spent on broadcasting. Furthermore, <u>DianeMs.</u> Morrison inquired about the M.S.A.D. 51's progress on Sharp's Field.

Linc Merrill, North Road, asked for an update on the charter revisions and amendments. Mr. Merrill also asked for the Budget Committee's bylaws. Lastly, <u>Linc Mr.</u> Merrill commented on the agenda and the request for proposals for legal services.

Selectperson Reed suggested having Select Board liaisons onto the committees.

Paul Whitmarsh, Wild Turkey Lane, inquired about the written charges of the committees. Paul Mr. Whitmarsh echoed Selectperson Reed's comments on having Select Board liaisons to committees. Lastly, Paul Mr. Whitmarsh commented on the previous workshop discussion on the Select Board bylaws. Selectperson Reed stated that he would be working on updating his revisions based on the comments made tonight. Chairperson Sites responded to Paul Mr. Whitmarsh's inquiry about committee charges.

Chairperson Sites reported on the following upcoming date:

- March 7, 2022 Papers for Municipal Officers
- April 14, 2022 Papers for Municipal Officers due to the Clerk

June 14, 2022 Elections

- Two (2) Seats for Select Board
- Two (2) Seats for M.S.A.D. 51 Board of Directors
- Three (3) Seats for Budget Committee
- One (1) Seat on the Cemetery Commission

#### **Management Reports & Communications:**

<u>Town Manager's Report</u> – (1:46:48) The Town Manager presented on the progress of the budget, Legal Services Request for Proposal (RFP), and that the deputy clerk position was vacant.

Department Head Reports – The Department Head Reports were included in the Board's meeting materials.

Second Quarter Capital Reserve Report – The Capital Reserve Report was included in the Board's packet.

#### **Old Business:**

Appointment to Budget Committee – (1:48:54) Jay Fulton, New Gloucester Road, presented to the Select Board his qualifications for serving on the Budget Committee. Selectperson Reed asked Jay Mr. Fulton what characteristics he has that would serve the committee. Jay Mr. Fulton responded by highlighting his qualifications. Paul Whitmarsh, Wild Turkey Lane, presented to the Select Board his qualifications for serving on the Budget Committee. Selectperson Reed asked Paul Mr. Whitmarsh what items he would cut from the budget and what items he would save. Paul Mr. Whitmarsh explained that he would need to review the items to have a better understanding. Selectperson Moulton commented on the difficult decision. Selectperson Harrell asked if Paul Mr. Whitmarsh has served on any boards or committees before. Paul Mr. Whitmarsh answered in the negative. Selectperson Reed made comments supporting Jay Fulton's application. Selectperson Hodgetts made comments supporting Paul Mr. Whitmarsh's application. Selectperson Hodgetts moved to appoint Paul Whitmarsh to the Budget Committee. Selectperson Moulton seconded the motion. Discussion: Selectperson Reed provided more support for Jay Fulton due to his consistent applications for volunteering for the town as well as his qualifications. Selectperson Moulton shared that he agrees with Selectperson Reed's comments to an extent. Chairperson Sites added that he would prefer to see both individuals serve on committees. Selectperson Reed asked if Paul Mr.-Whitmarsh would be interested in the vacant alternate position on the Economic Development & Sustainability Committee (EDSC). Vote: 1 Yes - 4 No. (Chairperson Sites; Selectpersons Moulton, Harrell, & Reed) The motion to appoint Paul Mr. Whitmarsh to the Budget Committee failed.

Selectperson Reed moved to appoint Jay Fulton to the Budget Committee for the unexpired term of June 30, 2023. Selectperson Harrell seconded the motion. Discussion: none. **Vote: 4 Yes – 1 No. (Selectperson Hodgetts)** 

<u>Economic Development & Sustainability Committee Resignation</u> – (2:07:54) Chairperson Sites read a recommendation from EDSC to appoint Byron Kern as a full member of the committee. Chairperson Sites moved that the Select Board promote Byron Kern, currently an alternate member on EDSC, to become a full member of the committee for the unexpired term of June 30, 2023. Selectperson Moulton seconded the motion. Discussion: none. **Vote: 5 Yes – 0 No.** 

Chairperson Sites recommended that the Board expect an application for the alternate position for February 21, 2022. Kevin Eric Robinson, EDSC Co-Chair, asked for the deadline to be in March. Selectperson Moulton inquired if the Board would have the opportunity to review all applications and the recommendation from EDSC. Chairperson Sites moved to call for applications for the open alternate position on the EDSC and to be received no later than February 21, 2022. Selectperson Reed seconded the motion. Discussion: none. **Vote: 5 Yes – 0 No.** 

<u>Select Board Code of Conduct</u> – By consensus, the Board passed over the item for a later meeting. Having public comment for a future item was discussed by Chairperson Sites and Selectperson Reed.

Signing of Special Town Meeting (Election) Warrant – March 15, 2022 – (2:20:59) Chairperson Sites read the warrant into the record (posted in the meeting materials online). Selectperson Reed inquired if there was a mailer. Chairperson Sites moved that the Select Board endorse the Special Town Meeting Warrant for March 15, 2022. Selectperson Reed seconded the motion. Discussion: Selectperson Reed asked if there was a mailer and forum prior to the event. Chairperson Sites answered in the affirmative. **Vote:** 5 Yes – 0 No.

#### **New Business:**

<u>Annual Town Meeting Date</u> – (2:25:06) Selectperson Hodgetts inquired why the Annual Town Meeting had to take place in April instead of a June date. Chairperson Sites clarified that the Board has no recourse to schedule the date later. Selectperson Reed suggested having the vote to amend the charter at the March 15<sup>th</sup> election. He withdrew his suggestion.

Chairperson Sites moved that the Select Board schedule the FY23 Annual Town Meeting for April 30, 2022. Selectperson Reed seconded the motion. Discussion: none. **Vote: 5 Yes – 0 No.** 

Chairperson Sites moved to have a joint workshop with the Budget Committee on February 9, 2022, at 6:00 PM to determine the budget schedule. Selectperson Reed seconded the motion. Discussion: none. **Vote: 5 Yes - 0 No.** 

Community Resilience Partnership – (2:36:45) The Board discussed the application provided in the meeting materials. Selectperson Reed inquired where their funding was coming from. Chairperson Sites responded from American Rescue Plan Funding. Selectperson Moulton inquired if the Town Manager was familiar with the organization. The Town Manager responded that she was not familiar. The Town Manager recommended the Board participate in the program. Selectperson Hodgetts inquired if there were any guarantees. Chairperson Sites responded that the application was competitive and made further comments regarding the program. Chairperson Sites clarified that the town was not being asked to commit cash, just in-kind services. Selectperson Reed asked if there were any pressing projects that would qualify for funding. Selectperson Moulton made comments on the competitiveness of the application. There was a discussion about possible projects the town could pursue with this grant.

Chairperson Sites asked the Town Manager to pursue the project and come back to the Board with a recommendation. Selectperson Moulton seconded the motion. Discussion: none. **Vote: 5 Yes – 0 No.** 

<u>Accounts Payable</u> – (2:56:45) Chairperson Sites moved to approve accounts payable in the amount of \$801,777.32, as presented for FY22. Selectperson Harrell seconded the motion. Discussion: none. **Vote: 5 Yes – 0 No.** 

<u>Any Other Business</u> – (2:57:20) Chairperson Sites read a communication from the Economic Development & Sustainability Committee. The full statement can be found on the town's video record of the meeting. Selectperson Hodgetts asked what the differences were of each of the adopted Remote Participation Policies. Chairperson Sites responded. Selectperson Hodgetts asked what the notification to the public was for public

#### Revised: April 11, 2022

hearings. Selectperson Reed discussed the state's progress towards brown-tailed moth across the state. Selectperson Reed made a comment to have individuals speak into the microphone.

<u>Adjournment</u> – (3:03:33) Selectperson Reed moved to adjourn at 9:00 PM. Selectperson Moulton seconded the motion. Discussion: none. **Vote: 5 Yes – 0 No.** 

Prepared By: Draven Walker

**Executive Assistant/Recording Secretary** 

Select Board

Brian Sites, Chair	James Moulton, Vice Chair
Austin Harrell	David Reed
Paul Hodgetts	

# Town of North Yarmouth Select Board Business

## VIII. Management Reports & Communications

April 19, 2022

The Town Manager's Report is a verbal or written report to the Select Board to announce or discuss matters taking place in the Town of North Yarmouth. Also included in Management Reports & Communications are Department Head Reports, Financial Reports, and all necessary reports or communications that are of interest to the Select Board.

#### **Included herein:**

- o Town Manager's Report
- March Financial Reports

#### EXPENSE SUMMARY REPORT MARCH 2022

01 - ECO/PLAN					MARCH 2022	2					
Department   Budget   Balance   Budget   Balance   Budget   Balance   Department			Dehits	Credits		0/0		Dehits	Credits		0/0
01 - OPERATIONS   352,767.00   267,400.60   11,401.02   96,767.24   72.57   38,88,816.00   277,828.99   765.12   109,752.13   71.63   02 - CONTK/PROF   119,958.00   31,947.98   - 38,010.02   63.31   126,226.00   135,245.74   - 0   (90.19,74)   107.15   03 - CONTK/PROF   115,375.00   349,348.58   11,401.02   134,777.44   71.49   513,042.00   413,074.73   765.12   100,732.39   80.37   04 - CEO/PLAN   115,375.00   31,799.98   35.00   33,610.02   70.87   141,329.00   87,398.01   - 53,930.99   61.84   02 - ECONOM DEV   90,000.00   2,040.13   - 87,959.87   2.27   500.00   103.00   - 397.00   20.60   03 - PKS/REC   7,850.00   1,662.96   79.50   6,246.54   20.43   14,700.00   8,766.90   2,625.00   8,618.10   41.37   04 - GERIL ASST   8,288.00   792.38   - 742.66   80.81   3,892.00   3,137.97   - 754.03   80.63   05 - SOC SERVC   3,871.00   3,128.34   - 742.66   80.81   3,892.00   3,137.97   - 754.03   80.63   06 - CEMETERIES   1,815.00   2,259.75   - 444.475   124.50   1,615.00   157.40   - 1,457.60   97.5   07 - LIVING WELL   1,450.00   1,248.91   - 201.09   86.13   1,450.00   472.01   25.00   1,002.99   30.83   07 - LORDING   10,002.99   14,813.81   - 18,747.19   69.04   61,521.00   46,865.27   - 14,655.73   76.18   01 - OPERATIONS   60,561.00   41,813.81   - 18,747.19   69.04   61,521.00   46,865.27   - 14,655.73   76.18   01 - OPERATIONS   440,558.00   329,922.17   749.83   134,885.66   70.93   471,802.00   384,773.34   1,724.73   88,753.39   81.19   01 - OPERATIONS   460,58.00   329,922.17   749.83   134,885.66   70.93   471,802.00   384,773.34   1,724.73   88,753.39   81.19   01 - OPERATIONS   460,58.00   329,922.17   749.83   134,885.66   70.93   471,802.00   384,773.34   1,724.73   88,753.39   81.19   01 - OPERATIONS   460,58.00   329,922.17   749.83   134,885.66   70.93   471,802.00   384,773.34   1,724.73   88,753.39   81.19   01 - OPERATIONS   460,58.00   329,922.17   749.83   134,885.66   70.93   471,802.00   384,773.34   1,724.73   88,753.39   81.19   01 - OPERATIONS   460,58.00   329,922.17   749.83   13	Department	Budget	Debits	Credits	Balance	70	Budget	Debits	Credits	Balance	70
1995   11995	110 - MUNICIPAL ADMINIS										
Totals 47,775.00 349,348.58 11,401.02 134,777.44 71.49 513,042.00 413,074.73 765.12 100,732.39 80.37 20 - COMMUNITY SERVICES  01 - CEO/PLAN 115,375.00 81,799.98 35.00 33,610.02 70.87 141,329.00 87,398.01 - 53,930.99 61.84 02 - ECONOM DEV 90,000.00 2,040.13 - 87,959.87 2.27 500.00 103.00 - 397.00 20.60 397.00 20.60 39.9 FKS,REC 7,850.00 1,682.96 79.50 6,246.54 2.43 14,700.00 8,766.90 2,625.00 8,618.10 41.37 04 - GENI. ASST 8,288.00 792.38 - 7,495.62 9,56 4,688.00 868.00 - 3,820.00 18.52 05 - SOC SERVC 3,871.00 3,128.34 - 742.66 80.81 3,992.00 3,137.97 - 754.03 80.63 06 - CEMETERIES 1,815.00 1,229.75 - 444.47.5) 124.50 1,615.00 157.40 - 1,457.60 9.75 07 - 111VING WELL 1,450.00 1,248.91 - 201.09 86.13 1,450.00 472.01 25.00 1,002.99 30.83 Totals 228,649.00 92,952.45 114.50 135,811.05 40.60 168,174.00 100,843.29 2,650.00 69,980.71 58.39 07 - OPERATIONS 60,561.00 41,813.81 - 18,747.19 69.04 61,521.00 46,865.27 - 14,655.73 76.18 Totals 60,561.00 41,813.81 - 18,747.19 69.04 61,521.00 46,865.27 - 14,655.73 76.18 0 - PUBLIC SAFETY 115,710.00 77,74.55 - 38,544.45 64.41 366,029.00 232,229.51 1,773.63 135,573.12 62.96 10 - OPERATIONS 446,058.00 329,922.17 749.83 134,885.66 70.93 471,802.00 384,773.34 1,724.73 88,753.39 81.19 Totals 464,058.00 329,922.17 749.83 134,885.66 70.93 471,802.00 384,773.34 1,724.73 88,753.39 81.19 Totals 464,058.00 329,922.17 749.83 134,885.66 70.93 471,802.00 384,773.34 1,724.73 88,753.39 81.19 Totals 464,058.00 329,922.17 749.83 134,885.66 70.93 471,802.00 384,773.34 1,724.73 88,753.39 81.19 Totals 464,058.00 329,922.17 749.83 134,885.66 70.93 471,802.00 384,773.34 1,724.73 88,753.39 81.19 Totals 464,058.00 329,922.17 749.83 134,885.66 70.93 471,802.00 384,773.34 1,724.73 88,753.39 81.19 Totals 464,058.00 329,922.17 749.83 134,885.66 70.93 471,802.00 384,773.34 1,724.73 88,753.39 81.19 Totals 464,058.00 329,922.17 749.83 134,885.66 70.93 471,802.00 384,773.34 1,724.73 88,753.39 81.19 Totals 464,058.00 329,922.17 749.83 134,885.66 70.93 471,802.00 384,773.34 1,724.73 88,753.39 81.19 Totals 464,05			·•	11,401.02			-	-	765.12		
11-   12-   12-   13-	02 - CONTR/PROF	119,958.00	81,947.98	-	38,010.02	68.31	126,226.00	· · · · · · · · · · · · · · · · · · ·	-	(9,019.74)	
01 - EGO/PLAN		· · · · · · · · · · · · · · · · · · ·	349,348.58	11,401.02	134,777.44	71.49	513,042.00	413,074.73	765.12	100,732.39	80.37
02 - ECONOM DEV 90,000.00 2,040.13 - 87,959.87 2.27 500.00 103.00 - 397.00 20.60 20.63   3 - PKS/REC 7,850.00 1,682.96 79.50 6,246.54 20.43 14,700.00 8,706.90 2,652.00 8,618.10 41.37   04 - GENIL ASST 8,288.00 792.38 - 7,495.62 9.56 4,688.00 868.00 - 3,820.00 18.52   05 - SOC SERVC 3,871.00 3,128.34 - 742.66 80.81 3,892.00 3,137.97 - 754.03 80.63   05 - SOC SERVC 1,815.00 2,259.75 - (444.75) 124.50 1,615.00 157.40 - 1,457.60 9.75   07 - LIVING WELL 1,450.00 1,248.91 - 201.09 86.13 1,450.00 472.01 25.00 1,002.99 30.83   Totals 228,649.00 92,952.45 114.50 135,811.05 40.60 168,174.00 100,843.29 2,650.00 69,980.71 58.39   25 - COMMUNITY CENTER   01 - OPERATIONS 60,561.00 41,813.81 - 18,747.19 69.04 61,521.00 46,865.27 - 14,655.73 76.18   30 - PUBLIC SAFETY   01 - FIRE RESCUE 332,820.00 214,527.32 151.00 118,443.68 64.41 366,029.00 232,229.51 1,773.63 135,573.12 62.96   02 - CONTR/PROF 115,719.00 77,744.55 - 38,544.36 66.69 126,303.00 90,477.96 - 35,825.04 71.64   02 - CONTR/PROF 146,455.00 329,922.17 749.83 134,885.66 70.93 471,802.00 384,773.34 1,724.73 88,753.39 81.19   10 - OPERATIONS 46,058.00 329,922.17 749.83 134,885.66 70.93 471,802.00 384,773.34 1,724.73 88,753.39 81.19   10 - OPERATIONS 46,058.00 329,922.17 749.83 134,885.66 70.93 471,802.00 384,773.34 1,724.73 88,753.39 81.19   10 - OPERATIONS 46,058.00 329,922.17 749.83 134,885.66 70.93 471,802.00 384,773.34 1,724.73 88,753.39 81.19   10 - OPERATIONS 46,058.00 329,922.17 749.83 134,885.66 70.93 471,802.00 384,773.34 1,724.73 88,753.39 81.19   10 - OPERATIONS 46,058.00 329,922.17 749.83 134,885.66 70.93 471,802.00 384,773.34 1,724.73 88,753.39 81.19   10 - OPERATIONS 46,058.00 329,922.17 749.83 134,885.66 70.93 471,802.00 384,773.34 1,724.73 88,753.39 81.19   10 - OPERATIONS 46,058.00 329,922.17 749.83 134,885.66 70.93 471,802.00 384,773.34 1,724.73 88,753.39 81.19   10 - OPERATIONS 46,058.00 329,922.17 749.83 134,885.66 70.93 471,802.00 384,773.34 1,724.73 88,753.39 81.19   10 - OPERATIONS 46,058.00 329,922.17 749.83 134,885.66 70.93 471,802.00 384,773.3	120 - COMMUNITY SERVICE										
03 - PKS/REC 7,850.00 1,682.96 79.50 6,246.54 20.43 14,700.00 8,706.90 2,625.00 8,618.10 41.37 04 - GENL ASST 8,288.00 792.38 - 7,495.62 9.56 4,688.00 868.00 - 3,820.00 18.52 05 - SOC SERVC 3,871.00 3,128.34 - 742.66 80.81 3,892.00 3,137.97 - 754.03 80.63 06 - CEMETERIES 1,815.00 2,259.75 - (444.75) 124.50 1,615.00 157.40 - 1,457.60 9.75 07 - LIVING WELL 1,450.00 1,248.91 - 201.09 86.13 1,450.00 472.01 25.00 1,002.99 30.83 07 - LIVING WELL 1,450.00 1,248.91 - 201.09 86.13 1,450.00 472.01 25.00 1,002.99 30.83 07 - LIVING WELL 1,455.00 1,248.91 - 201.09 86.13 1,450.00 472.01 25.00 1,002.99 30.83 07 - DELTA COMMUNITY CENTER 10.00 10.00 100,843.29 2,650.00 69,980.71 58.39 08.00 1 - OPERATIONS 60,561.00 41,813.81 - 18,747.19 69.04 61,521.00 46,865.27 - 14,655.73 76.18 0.00 - PUBLIC SAFETY 10.00 10.	01 - CEO/PLAN	115,375.00	81,799.98	35.00	33,610.02	70.87	141,329.00	87,398.01	-	53,930.99	61.84
04 - GENL ASST	02 - ECONOM DEV	90,000.00	2,040.13	-	87,959.87	2.27	500.00	103.00	-	397.00	20.60
05 - SOC SERVC 3,871.00 3,128.34 - 742.66 80.81 3,892.00 3,137.97 - 754.03 80.63 66 - CMETERIES 1,815.00 2,259.75 - (444.75) 124.50 1,615.00 157.40 - 1,475.60 9.75 17.10 9.86.13 1,450.00 1.0 157.40 - 1,475.60 9.75 17.10 9.86.13 1,450.00 1.0 157.40 - 1,457.60 9.75 17.10 9.86.13 1,450.00 472.01 25.00 1,002.99 30.83 1.450.00 17.0 17.0 17.0 17.0 17.0 17.0 17.0	03 - PKS/REC	7,850.00	1,682.96	79.50	6,246.54	20.43	14,700.00	8,706.90	2,625.00	8,618.10	41.37
66 - CEMETERIES 1,815.00 2,259.75 - (444.75) 124.50 1,615.00 157.40 - 1,457.60 9.75 07 - LIVING WELL 1,450.00 1,248.91 - 201.09 86.13 1,450.00 472.01 25.00 1,002.99 30.83   Totals 228,649.00 92,952.45 114.50 135,811.05 40.00 168,174.00 100,843.29 2,650.00 69,980.71 88.39   25 - COMMUNITY CENTER	04 - GENL ASST	8,288.00	792.38	-	7,495.62	9.56	4,688.00	868.00	-	3,820.00	18.52
07 - LIVING WELL 1,450.00 1,248.91 - 201.09 86.13 1,450.00 472.01 25.00 1,002.99 30.83   Totals 228,649.00 92,952.45 114.50 135,811.05 40.60 168,174.00 100,843.29 2,650.00 69,980.71 58.39   Z5 - COMMUNITY CENTER    01 - OPERATIONS 60,561.00 41,813.81 - 18,747.19 69.04 61,521.00 46,865.27 - 14,655.73 76.18   Totals 60,561.00 41,813.81 - 18,747.19 69.04 61,521.00 46,865.27 - 14,655.73 76.18   30 - PUBLIC SAFETY    01 - FIRE RESCUE 332,820.00 214,527.32 151.00 118,443.68 64.41 366,029.00 232,229.51 1,773.63 135,573.12 62.96   02 - CONTR/PROF 115,719.00 77,174.55 - 38,544.45 66.69 126,303.00 90,477.96 - 35,825.04 71.64   Totals 448,539.00 291,701.87 151.00 156,988.13 65.00 492,332.00 322,707.47 1,773.63 171,398.16 65.19   40 - PUBLIC WORKS    01 - OPERATIONS 464,058.00 329,922.17 749.83 134,885.66 70.93 471,802.00 384,773.34 1,724.73 88,753.39 81.19   45 - BUILDINGS & GROUNDS    01 - OPERATIONS 43,639.00 26,689.58 - 16,949.42 61.16 44,814.00 21,808.57 - 23,005.43 48,65   02 - UTILITIES 51,130.00 34,943.01 - 16,186.99 68.34 46,351.00 46,036.98 - 314.02 93.2   03 - FACLIY MAINT 33,091.00 24,609.02 - 8,488.98 74.37 37,651.00 27,848.65 - 9,782.35 74.00   Totals 127,860.00 86,241.61 - 41,618.39 67.45 128,796.00 95,694.20 - 33,101.80 74.30   05 - SOLID WASTE & RECYCLING   01 - DEBT SERVICE 280,650.00 229,137.50 - 51,512.50 81.65 275,400.00 226,512.50 - 48,887.50 82.25   01 - DEBT SERVICE 280,650.00 229,137.50 - 51,512.50 81.65 275,400.00 226,512.50 - 48,887.50 82.25	05 - SOC SERVC	3,871.00	3,128.34	-	742.66	80.81	3,892.00	3,137.97	-	754.03	80.63
Totals 228,649.00 92,952.45 114.50 135,811.05 40.60 168,174.00 100,843.29 2,650.00 69,980.71 58.39 25 - COMMUNITY CENTER	06 - CEMETERIES	1,815.00	2,259.75	-	(444.75)	124.50	1,615.00	157.40	-	1,457.60	9.75
25 - COMMUNITY CENTER 01 - OPERATIONS 60,561.00 41,813.81 - 18,747.19 69.04 61,521.00 46,865.27 - 14,655.73 76.18     Totals 60,561.00 41,813.81 - 18,747.19 69.04 61,521.00 46,865.27 - 14,655.73 76.18 30 - PUBLIC SAFETY 01 - FIRE RESCUE 332,820.00 214,527.32 151.00 118,443.68 64.41 366,029.00 232,229.51 1,773.63 135,573.12 62.96 02 - CONTR/PROF 115,719.00 77,174.55 - 38,544.45 66.69 126,303.00 90,477.96 - 35,825.04 71.64     Totals 448,539.00 291,701.87 151.00 156,988.13 65.00 492,332.00 322,707.47 1,773.63 171,398.16 65.19 40 - PUBLIC WORKS 01 - OPERATIONS 464,058.00 329,922.17 749.83 134,885.66 70.93 471,802.00 384,773.34 1,724.73 88,753.39 81.19     Totals 464,058.00 329,922.17 749.83 134,885.66 70.93 471,802.00 384,773.34 1,724.73 88,753.39 81.19 45 - BUILDINGS & GROUNDS 01 - OPERATIONS 43,639.00 26,689.58 - 16,949.42 61.16 44,814.00 21,808.57 - 23,005.43 48.66 02 - UTILITIES 51,130.00 34,943.01 - 16,186.99 68.34 46,351.00 46,036.98 - 314.02 99.32 03 - FACLTY MAINT 33,091.00 24,609.02 - 8,481.98 74.37 37,631.00 27,848.65 - 9,782.35 74.00     Totals 127,860.00 86,241.61 - 41,618.39 67.45 128,796.00 95,694.20 - 33,101.80 74.30     Totals 230,733.00 151,092.34 - 79,640.66 65.48 222,821.00 145,528.09 - 77,292.91 65.31     Totals 230,733.00 151,092.34 - 79,640.66 65.48 222,821.00 145,528.09 - 77,292.91 65.31     Totals 230,733.00 151,092.34 - 79,640.66 65.48 222,821.00 145,528.09 - 77,292.91 65.31     Totals 230,733.00 151,092.34 - 79,640.66 65.48 222,821.00 145,528.09 - 77,292.91 65.31     Totals 280,650.00 229,137.50 - 51,512.50 81.65 275,400.00 266,512.50 - 48,887.50 82.25	07 - LIVING WELL	1,450.00	1,248.91	-	201.09	86.13	1,450.00	472.01	25.00	1,002.99	30.83
01 - OPERATIONS 60,561.00 41,813.81 - 18,747.19 69.04 61,521.00 46,865.27 - 14,655.73 76.18  Totals 60,561.00 41,813.81 - 18,747.19 69.04 61,521.00 46,865.27 - 14,655.73 76.18  30 - PUBLIC SAFETY  01 - FIRE RESCUE 32,820.00 214,527.32 151.00 118,443.68 64.41 366,029.00 232,229.51 1,773.63 135,573.12 62.96  02 - CONTR/PROF 115,719.00 77,174.55 - 38,544.45 66.69 126,303.00 90,477.96 - 35,825.04 71.64  Totals 448,539.00 291,701.87 151.00 156,988.13 65.00 492,332.00 322,707.47 1,773.63 171,398.16 65.19  40 - PUBLIC WORKS  01 - OPERATIONS 464,058.00 329,922.17 749.83 134,885.66 70.93 471,802.00 384,773.34 1,724.73 88,753.39 81.19  **Totals 464,058.00 329,922.17 749.83 134,885.66 70.93 471,802.00 384,773.34 1,724.73 88,753.39 81.19  **Totals 464,058.00 329,922.17 749.83 134,885.66 70.93 471,802.00 384,773.34 1,724.73 88,753.39 81.19  **Totals 464,058.00 329,922.17 749.83 134,885.66 70.93 471,802.00 384,773.34 1,724.73 88,753.39 81.19  **Totals 46,058.00 329,922.17 749.83 134,885.66 70.93 471,802.00 384,773.34 1,724.73 88,753.39 81.19  **Totals 50,130.00 34,943.01 - 16,186.99 68.34 46,351.00 46,036.98 - 23,005.43 48.66  **O2 - UTILITIES 51,130.00 34,943.01 - 16,186.99 68.34 46,351.00 46,036.98 - 314.02 99.32  **O3 - FACLTY MAINT 33,091.00 24,609.02 - 8,481.98 74.37 37,631.00 27,848.65 - 9,782.35 74.00  **Totals 127,860.00 86,241.61 - 41,618.39 67.45 128,796.00 95,694.20 - 33,101.80 77,292.91 65.31  **Totals 230,733.00 151,092.34 - 79,640.66 65.48 222,821.00 145,528.09 - 77,292.91 65.31  **Totals 230,733.00 151,092.34 - 79,640.66 65.48 222,821.00 145,528.09 - 77,292.91 65.31  **Totals 230,733.00 151,092.34 - 79,640.66 65.48 222,821.00 145,528.09 - 77,292.91 65.31  **Totals 230,733.00 151,092.34 - 79,640.66 65.48 222,821.00 145,528.09 - 77,292.91 65.31  **Totals 230,733.00 151,092.34 - 79,640.66 65.48 222,821.00 145,528.09 - 77,292.91 65.31  **Totals 230,733.00 151,092.34 - 59,640.66 65.48 222,821.00 145,528.09 - 77,292.91 65.31  **Totals 230,733.00 151,092.34 - 59,640.66 65.48 222,821.00 145,528.09 - 77,292.91 65.31	Totals	228,649.00	92,952.45	114.50	135,811.05	40.60	168,174.00	100,843.29	2,650.00	69,980.71	58.39
Totals 60,561.00 41,813.81 - 18,747.19 69.04 61,521.00 46,865.27 - 14,655.73 76.18  30 - PUBLIC SAFETY  01 - FIRE RESCUE 332,820.00 214,527.32 151.00 118,443.68 64.41 366,029.00 232,229.51 1,773.63 135,573.12 62.96 02 - CONTR/PROF 115,719.00 77,174.55 - 38,544.45 66.69 126,303.00 90,477.96 - 35,825.04 71.64  Totals 448,539.00 291,701.87 151.00 156,988.13 65.00 492,332.00 322,707.47 1,773.63 171,398.16 65.19  40 - PUBLIC WORKS  01 - OPERATIONS 464,058.00 329,922.17 749.83 134,885.66 70.93 471,802.00 384,773.34 1,724.73 88,753.39 81.19  45 - BUILDINGS & GROUNDS  01 - OPERATIONS 43,639.00 26,689.58 - 16,949.42 61.16 44,814.00 21,808.57 - 23,005.43 48.66 02 - UTILITIES 51,130.00 34,943.01 - 16,186.99 68.34 46,351.00 46,036.98 - 314.02 99.32 03 - FACLTY MAINT 33,091.00 24,609.02 - 8,481.98 74.37 37,631.00 27,848.65 - 9,782.35 74.00  Totals 127,860.00 86,241.61 - 41,618.39 67.45 128,796.00 95,694.20 - 33,101.80 74.30  50 - SOLID WASTE RECYCLING  11 - DEBT SERVICE 280,650.00 229,137.50 - 51,512.50 81.65 275,400.00 226,512.50 - 48,887.50 82.25	125 - COMMUNITY CENTER										
30 - PUBLIC SAFETY 01 - FIRE RESCUE 332,820.00 214,527.32 151.00 118,443.68 64.41 366,029.00 232,229.51 1,773.63 135,573.12 62.96 02 - CONTR/PROF 115,719.00 77,174.55 - 38,544.45 66.69 126,303.00 90,477.96 - 35,825.04 71.64 Totals 448,539.00 291,701.87 151.00 156,988.13 65.00 492,332.00 322,707.47 1,773.63 171,398.16 65.19 40 - PUBLIC WORKS 01 - OPERATIONS 464,058.00 329,922.17 749.83 134,885.66 70.93 471,802.00 384,773.34 1,724.73 88,753.39 81.19 45 - BUILDINGS & GROUNDS 01 - OPERATIONS 43,639.00 26,689.58 - 16,949.42 61.16 44,814.00 21,808.57 - 23,005.43 48.66 02 - UTILITIES 51,130.00 34,943.01 - 16,186.99 68.34 46,351.00 46,036.98 - 314.02 99.32 03 - FACLTY MAINT 33,091.00 24,609.02 - 8,481.98 74.37 37,631.00 27,848.65 - 9,782.35 74.00 Totals 127,860.00 86,241.61 - 41,618.39 67.45 128,796.00 95,694.20 - 33,101.80 74.30 50 - SOLID WASTE 8 RECYCLING 01 - OFER SERVICE 280,650.00 229,137.50 - 51,512.50 81.65 275,400.00 226,512.50 - 48,887.50 82.25 11 - DEBT SERVICE 280,650.00 229,137.50 - 51,512.50 81.65 275,400.00 226,512.50 - 48,887.50 82.25	01 - OPERATIONS	60,561.00	41,813.81	-	18,747.19	69.04	61,521.00	46,865.27	-	14,655.73	76.18
01 - FIRE RESCUE 332,820.00 214,527.32 151.00 118,443.68 64.41 366,029.00 232,229.51 1,773.63 135,573.12 62.96 02 - CONTR/PROF 115,719.00 77,174.55 - 38,544.45 66.9 126,303.00 90,477.96 - 35,825.04 71.64 Totals 448,539.00 291,701.87 151.00 156,988.13 65.00 492,332.00 322,707.47 1,773.63 171,398.16 65.19 1	Totals	60,561.00	41,813.81	-	18,747.19	69.04	61,521.00	46,865.27	-	14,655.73	76.18
02 - CONTR/PROF 115,719.00 77,174.55 - 38,544.45 66.69 126,303.00 90,477.96 - 35,825.04 71.64 Totals 448,539.00 291,701.87 151.00 156,988.13 65.00 492,332.00 322,707.47 1,773.63 171,398.16 65.19 40 - PUBLIC WORKS  01 - OPERATIONS 464,058.00 329,922.17 749.83 134,885.66 70.93 471,802.00 384,773.34 1,724.73 88,753.39 81.19 Totals 464,058.00 329,922.17 749.83 134,885.66 70.93 471,802.00 384,773.34 1,724.73 88,753.39 81.19 45 - BUILDINGS & GROUNDS  01 - OPERATIONS 43,639.00 26,689.58 - 16,949.42 61.16 44,814.00 21,808.57 - 23,005.43 48.66 02 - UTILITIES 51,130.00 34,943.01 - 16,186.99 68.34 46,351.00 46,036.98 - 314.02 99.32 03 - FACLTY MAINT 33,091.00 24,609.02 - 8,481.98 74.37 37,631.00 27,848.65 - 9,782.35 74.00 Totals 127,860.00 86,241.61 - 41,618.39 67.45 128,796.00 95,694.20 - 33,101.80 74.30 15 - SOLID WASTE & RECYCLING  01 - SOLID WASTE & RECYCLING  01 - SOLID WASTE & 230,733.00 151,092.34 - 79,640.66 65.48 222,821.00 145,528.09 - 77,292.91 65.31 Totals 230,733.00 151,092.34 - 79,640.66 65.48 222,821.00 145,528.09 - 77,292.91 65.31 Totals 230,733.00 151,092.34 - 79,640.66 65.48 222,821.00 145,528.09 - 77,292.91 65.31 Totals 230,733.00 229,137.50 - 51,512.50 81.65 275,400.00 226,512.50 - 48,887.50 82.25	130 - PUBLIC SAFETY										
Totals 448,539.00 291,701.87 151.00 156,988.13 65.00 492,332.00 322,707.47 1,773.63 171,398.16 65.19 40 - PUBLIC WORKS 01 - OPERATIONS 464,058.00 329,922.17 749.83 134,885.66 70.93 471,802.00 384,773.34 1,724.73 88,753.39 81.19  Totals 464,058.00 329,922.17 749.83 134,885.66 70.93 471,802.00 384,773.34 1,724.73 88,753.39 81.19  45 - BUILDINGS & GROUNDS 01 - OPERATIONS 43,639.00 26,689.58 - 16,949.42 61.16 44,814.00 21,808.57 - 23,005.43 48.66 02 - UTILITIES 51,130.00 34,943.01 - 16,186.99 68.34 46,351.00 46,036.98 - 314.02 99.32 03 - FACLTY MAINT 33,091.00 24,609.02 - 8,481.98 74.37 37,631.00 27,848.65 - 9,782.35 74.00  Totals 127,860.00 86,241.61 - 41,618.39 67.45 128,796.00 95,694.20 - 33,101.80 74.30  50 - SOLID WASTE & RECYCLING 01 - SOLID WASTE & RECYCLING 01 - Totals 230,733.00 151,092.34 - 79,640.66 65.48 222,821.00 145,528.09 - 77,292.91 65.31  Totals 230,733.00 151,092.34 - 79,640.66 65.48 222,821.00 145,528.09 - 77,292.91 65.31  Totals 230,733.00 229,137.50 - 51,512.50 81.65 275,400.00 226,512.50 - 48,887.50 82.25	01 - FIRE RESCUE	332,820.00	214,527.32	151.00	118,443.68	64.41	366,029.00	232,229.51	1,773.63	135,573.12	62.96
40 - PUBLIC WORKS  01 - OPERATIONS	02 - CONTR/PROF	115,719.00	77,174.55	-	38,544.45	66.69	126,303.00	90,477.96	-	35,825.04	71.64
01 - OPERATIONS	Totals	448,539.00	291,701.87	151.00	156,988.13	65.00	492,332.00	322,707.47	1,773.63	171,398.16	65.19
Totals 464,058.00 329,922.17 749.83 134,885.66 70.93 471,802.00 384,773.34 1,724.73 88,753.39 81.19 45 - BUILDINGS & GROUNDS 01 - OPERATIONS 43,639.00 26,689.58 - 16,949.42 61.16 44,814.00 21,808.57 - 23,005.43 48.66 02 - UTILITIES 51,130.00 34,943.01 - 16,186.99 68.34 46,351.00 46,036.98 - 314.02 99.32 03 - FACLTY MAINT 33,091.00 24,609.02 - 8,481.98 74.37 37,631.00 27,848.65 - 9,782.35 74.00 Totals 127,860.00 86,241.61 - 41,618.39 67.45 128,796.00 95,694.20 - 33,101.80 74.30 50 - SOLID WASTE & RECYCLING 01 - SOLID WASTE & 230,733.00 151,092.34 - 79,640.66 65.48 222,821.00 145,528.09 - 77,292.91 65.31 Totals 230,733.00 151,092.34 - 79,640.66 65.48 222,821.00 145,528.09 - 77,292.91 65.31 60 - FIXED EXPENSES 01 - DEBT SERVICE 280,650.00 229,137.50 - 51,512.50 81.65 275,400.00 226,512.50 - 48,887.50 82.25	140 - PUBLIC WORKS										
45 - BUILDINGS & GROUNDS  01 - OPERATIONS	01 - OPERATIONS	464,058.00	329,922.17	749.83	134,885.66	70.93	471,802.00	384,773.34	1,724.73	88,753.39	81.19
01 - OPERATIONS	Totals	464,058.00	329,922.17	749.83	134,885.66	70.93	471,802.00	384,773.34	1,724.73	88,753.39	81.19
02 - UTILITIES 51,130.00 34,943.01 - 16,186.99 68.34 46,351.00 46,036.98 - 314.02 99.32 03 - FACLTY MAINT 33,091.00 24,609.02 - 8,481.98 74.37 37,631.00 27,848.65 - 9,782.35 74.00 Totals 127,860.00 86,241.61 - 41,618.39 67.45 128,796.00 95,694.20 - 33,101.80 74.30 05 - SOLID WASTE & RECYCLING	145 - BUILDINGS & GROUN	DS									
03 - FACLTY MAINT       33,091.00       24,609.02       -       8,481.98       74.37       37,631.00       27,848.65       -       9,782.35       74.00         Totals       127,860.00       86,241.61       -       41,618.39       67.45       128,796.00       95,694.20       -       33,101.80       74.30         50 - SOLID WASTE & RECYCLING         01 - SOLID WASTE       230,733.00       151,092.34       -       79,640.66       65.48       222,821.00       145,528.09       -       77,292.91       65.31         Totals       230,733.00       151,092.34       -       79,640.66       65.48       222,821.00       145,528.09       -       77,292.91       65.31         60 - FIXED EXPENSES         01 - DEBT SERVICE       280,650.00       229,137.50       -       51,512.50       81.65       275,400.00       226,512.50       -       48,887.50       82.25	01 - OPERATIONS	43,639.00	26,689.58	-	16,949.42	61.16	44,814.00	21,808.57	-	23,005.43	48.66
Totals         127,860.00         86,241.61         -         41,618.39         67.45         128,796.00         95,694.20         -         33,101.80         74.30           50 - SOLID WASTE & RECYCLING         01 - SOLID WASTE         230,733.00         151,092.34         -         79,640.66         65.48         222,821.00         145,528.09         -         77,292.91         65.31           Totals         230,733.00         151,092.34         -         79,640.66         65.48         222,821.00         145,528.09         -         77,292.91         65.31           60 - FIXED EXPENSES           01 - DEBT SERVICE         280,650.00         229,137.50         -         51,512.50         81.65         275,400.00         226,512.50         -         48,887.50         82.25	02 - UTILITIES	51,130.00	34,943.01	-	16,186.99	68.34	46,351.00	46,036.98	-	314.02	99.32
50 - SOLID WASTE & RECYCLING  01 - SOLID WASTE  10 - SOLID WASTE  230,733.00  151,092.34  - 79,640.66  65.48  222,821.00  145,528.09  - 77,292.91  65.31  70 - FIXED EXPENSES  01 - DEBT SERVICE  280,650.00  229,137.50  - 51,512.50  81.65  275,400.00  226,512.50  - 48,887.50  82.25	03 - FACLTY MAINT	33,091.00	24,609.02	-	8,481.98	74.37	37,631.00	27,848.65	-	9,782.35	74.00
01 - SOLID WASTE       230,733.00       151,092.34       -       79,640.66       65.48       222,821.00       145,528.09       -       77,292.91       65.31         Totals 230,733.00       151,092.34       -       79,640.66       65.48       222,821.00       145,528.09       -       77,292.91       65.31         60 - FIXED EXPENSES         01 - DEBT SERVICE       280,650.00       229,137.50       -       51,512.50       81.65       275,400.00       226,512.50       -       48,887.50       82.25	Totals	127,860.00	86,241.61	-	41,618.39	67.45	128,796.00	95,694.20	-	33,101.80	74.30
Totals         230,733.00         151,092.34         -         79,640.66         65.48         222,821.00         145,528.09         -         77,292.91         65.31           60 - FIXED EXPENSES           01 - DEBT SERVICE         280,650.00         229,137.50         -         51,512.50         81.65         275,400.00         226,512.50         -         48,887.50         82.25	150 - SOLID WASTE & RECY	CLING									
60 - FIXED EXPENSES 01 - DEBT SERVICE 280,650.00 229,137.50 - 51,512.50 81.65 275,400.00 226,512.50 - 48,887.50 82.25	01 - SOLID WASTE	230,733.00	151,092.34	-	79,640.66	65.48	222,821.00	145,528.09	-	77,292.91	65.31
01 - DEBT SERVICE 280,650.00 229,137.50 - 51,512.50 81.65 275,400.00 226,512.50 - 48,887.50 82.25	Totals	230,733.00	151,092.34	-	79,640.66	65.48	222,821.00	145,528.09	-	77,292.91	65.31
	160 - FIXED EXPENSES										
02 - EE BENEFITS 444,881.00 265,252.45 114.75 179,743.30 59.60 416,811.00 285,724.95 - 131,086.05 68.55	01 - DEBT SERVICE	280,650.00	229,137.50	-	51,512.50	81.65	275,400.00	226,512.50	-	48,887.50	82.25
	02 - EE BENEFITS	444,881.00	265,252.45	114.75	179,743.30	59.60	416,811.00	285,724.95	-	131,086.05	68.55
03 - INSURANCE 46,906.00 44,331.00 - 2,575.00 94.51 45,774.00 43,595.00 - 2,179.00 95.24	03 - INSURANCE	46,906.00	44,331.00	-	2,575.00	94.51	45,774.00	43,595.00	-	2,179.00	95.24
04 - EDUCATION 7,898,211.00 5,923,658.16 - 1,974,552.84 75.00 8,230,390.00 6,172,792.72 - 2,057,597.28 75.00	04 - EDUCATION	· · · · · · · · · · · · · · · · · · ·	· · · · · · · · · · · · · · · · · · ·	-	1,974,552.84	75.00	-	-	-	2,057,597.28	
05 - SHARED SVCS 201,577.00 50,394.25 - 151,182.75 25.00 321,651.00 160,825.50 - 160,825.50 50.00	05 - SHARED SVCS			-	= =	25.00			-		50.00
06 - COUNTY TAX 416,874.00 380,619.00 - 36,255.00 91.30 395,947.00 395,947.00 100.00	06 - COUNTY TAX		380,619.00	-	36,255.00		-	-	-	· -	
Totals 9,289,099.00 6,893,392.36 114.75 2,395,821.39 74.21 9,685,973.00 7,285,397.67 - 2,400,575.33 75.22	Totals		6,893,392.36	114.75	2,395,821.39	74.21	9,685,973.00			2,400,575.33	75.22
	Final Totals	11,322,224.00	8,236,465.19	12,531.10	3,098,289.91	72.64			6,913.48	2,956,490.42	74.83

FISCAL YEAR 2022 EXPENSE AND REVENUE REPORTS MARCH 2022

#### REVENUE SUMMARY REPORT March 2022

	FV24			March 2022		FV22			Haralla stad
100 - REVENUES	FY21	Debits	Credits	Uncollected	%	FY22	Debits	Credits	Uncollected %
4010 ACENT FEEC	Budget		12 422 25	Balance	102.75	Budget	0.00	11 011 50	Balance 1.188.50 90.8
4010 - AGENT FEES	12,100.00	-	12,432.25	(332.25)		13,000.00	0.00	11,811.50	
4020 - RESCUE FEES	60,000.00	-	47,817.44	12,182.56	79.70	50,000.00	0.25	56,971.28	-6,971.03 113.9 - 0.00 0.0
4022 - FRD TRAINING REIMB.		-	-		0.00	0.00	0.00	0.00	0100
4030 - APPEALS	50.00	-		50.00	0.00	50.00	0.00	0.00	50.00 0.0
4040 - BETE REIMBURSEMENT	42,712.00	-	52,052.00	(9,340.00)		53,685.00	0.00	61,609.00	-7,924.00 114.7
4050 - BOAT EXCISE	5,950.00	3.00	3,613.70	2,339.30	60.68	5,500.00	4.00	2,774.60	2,729.40 50.3
4060 - BUILDING PERMITS	75,000.00	-	76,770.59	(1,770.59)	102.36	62,000.00	0.00	111,874.60	-49,874.60 180.4
4067 - BURN PERMITS - ONLINE	240.00	-	202.00	38.00	84.17	200.00	0.00	80.00	120.00 40.0
4080 - CATV FRANCHISE FEES	30,000.00	500.00	33,984.01	(3,484.01)	111.61	30,000.00	0.00	28,674.56	1,325.44 95.5
4090 - CELL TOWER RENTAL	40,000.00	-	32,236.27	7,763.73	80.59	42,000.00	0.00	38,015.91	3,984.09 90.5
4110 - CEO MISC. PERMITS	250.00	-	25.00	225.00	10.00	4,750.00	0.00	450.00	4,300.00 9.4
4115 - CEO ADMIN FEES	-	-	-	-	0.00	7,500.00	0.00	7,326.00	174.00 97.6
4130 - CLERK FEES	800.00	-	318.00	482.00	39.75	700.00	31.77	583.00	148.77 78.7
4140 - CUSTOMER SERV. FEES	650.00	-	621.25	28.75	95.58	350.00	0.00	434.65	-84.65 124.1
4150 - DOG LICENSE FEES	1,650.00	-	1,472.00	178.00	89.21	1,550.00	1,700.00	1,700.00	1,550.00 0.0
4155 - DONATIONS	-	-	75.00	(75.00)	0.00	0.00	0.00	0.00	0.00 0.0
4156 - GRANTS RECIVABLE		-	-	-	0.00	0.00	0.00	800.00	-800.00 0.0
4157 - PARK USE PERMIT DOGS	1,200.00	-	100.00	1,100.00	8.33	500.00	0.00	150.00	350.00 30.0
4160 - ELECTRICAL PERMITS	15,500.00	-	11,735.59	3,764.41	75.71	11,000.00	0.00	21,575.69	-10,575.69 196.1
4190 - FOAA FEES	-	-	207.00	(207.00)	0.00	0.00	0.00	221.60	-221.60 0.0
4200 - GENEOLOGY SEARCH	150.00	-	45.00	105.00	30.00	0.00	0.00	0.00	- 0.00 0.0
4210 - GENERAL ASSISTANCE	2,500.00	-	-	2,500.00	0.00	700.00	0.00	0.00	700.00 0.0
4220 - HOMESTEAD EXEMPTION	333,594.00	-	293,265.00	40,329.00	87.91	323,222.00	0.00	323,353.00	-131.00 100.0
4230 - REN. ENERGY EXEMPT	-	-	-	•	0.00	0.00	0.00	4,698.00	-4,698.00 0.0
4240 - INSURANCE CLAIM	-	-	-	-	0.00	0.00	0.00	0.00	- 0.00 0.0
4255 - EMA REIMBURSEMENT	-	-	-	-	0.00	8,000.00	0.00	0.00	8,000.00 0.0
4257 - CARES ACT - COVID19	-	-	-	-	0.00	0.00	0.00	0.00	0.00 0.0
4260 - LOCAL ROAD ASSISTANC	27,400,00	-	26,048.00	1,352.00	95.07	25,000.00	0.00	0.00	25,000.00 0.0
4265 - PROPERTY & CASUALTY	5,500.00	-	5,025.00	475.00	91.36	5,000.00	0.00	4,982.00	18.00 99.6
4270 - MSAD ELECTIONS	1,600.00	2,520.90	2,520.90	1,600.00	0.00	1,700.00	0.00	0.00	1,700.00 0.0
4280 - MISC REVENUES	1,200.00	7,471.15	8,121.16	549.99	54.17	1,200.00	300.00	869.23	630.77 47.4
4290 - BMV EXCISE	828,750.00	668.70	821,030.18	8,388.52	98.99	950,000.00	0.00	776,753.41	173,246.59 81.7
4310 - PEER REVIEW	1,000.00	-	-	1,000.00	0.00	1,000.00	0.00	0.00	1,000.00 0.0
4320 - PLANNING BOARD	1,200.00	25.00	4,300.00	(3,075.00)		1,200.00	0.00	525.00	675.00 43.7
4330 - PLUMBING PERMITS	18,000.00	-	8,655.00	9,345.00	48.08	10,000.00	0.00	13,245.00	-3,245.00 132.4
4335 - PRIVATE ROAD SIGNS	300.00	_	88.94	211.06	29.65	300.00	0.00	121.50	178.50 40.5
4340 - RENTAL FEES	10,200.00	_	8,075.00	2,125.00	79.17	10,200.00	0.00	8,075.00	2,125.00 79.1
4342 - ROAD ORD. PERMITS	-	_	-	-,	0.00	0.00	0.00	250.00	-250.00 0.0
4345 - WH&CC FEES	51,970.00	4,345.00	6,650.00	49,665.00	4.44	51,400.00	6,967.00	28,435.35	29,931.65 41.7
4346 - WH&CC SPCL EVENTS	,-,-,-	-,3 .5.55	-		0.00	0.00	0.00	947.00	-947.00 0.0
4350 - REVENUE SHARING	271,799.00	-	297,939.16	(26,140.16)		423,770.00	53,504.13	463,660.03	13,614.10 96.7
4360 - SALE OF ASSETS		-	2,525.00	(2,525.00)	0.00	2,700.00	0.00	984.00	1,716.00 36.4
4370 - SITE PLAN REVIEW	1,200.00	_	1,000.00	200.00	83.33	750.00	250.00	750.00	250.00 66.6
4380 - SNOWMOBILE CLUBS	1,250.00	1,211.46	1,211.46	1,250.00	0.00	1,000.00	0.00	1,132.02	-132.02 113.2
4390 - SOLID WASTE/REC.	148,000.00	38,845.65	188,813.97	(1,968.32)		170,000.00	0.00	157,318.71	12,681.29 92.5
4400 - SW HAULER PERMIT	75.00	-	150.00	(75.00)		75.00	0.00	25.00	50.00 33.3
4420 - TAX INTEREST	15,000.00	66.28	13,570.69	1,495.59	90.03	12,000.00	16.76	14,290.45	-2,273.69 118.9
4430 - TAX PENALTY	3,000.00	-	1,535.66	1,464.34	51.19	3,000.00	1,389.62	1,389.62	3,000.00 0.0
4450 - TIMBER HARVEST	5,000.00	_	-,555.00	5,000.00	0.00	0.00	0.00	0.00	0.00 0.00
4480 - TREE GROWTH EXEMPT.	4,000.00	-	2,330,52	1,669.48	58.26	2,500.00	0.00	3,568.10	-1,068.10 142.7
4485 - CONSOLIDATED COMM.	6,000.00	-	4,500.00	1,500.00	75.00	6,000.00	0.00	0.00	6,000.00 0.0
4500 - VETERAN'S EXEMPTION	2,950.00	-	2,153.00	797.00	73.00 72.98	2,200.00	0.00	2,099.00	101.00 95.4
4510 - VITAL RECORDS	3,100.00	-	2,153.00		67.08	2,600.00	0.00	2,018.20	581.80 77.6
4991 - WH DONATION	3,100.00	-	2,073.00	1,020.40	0.00		0.00	2,018.20 30,054.22	-30,054.22 0.0
Final Totals	2,030,840.00	55,657.14	1,975,295.34	111,201.80	94.52	2,298,302.00	64,163.53	2,184,596.23	177,869.30 92.2
i iliai Tutais	2,030,040.00	33,037.14	1,7/3,273.34	111,201.00	94.52	2,230,302.00	07,103.33	2,107,370.23	1//,009.30 92.2

FISCAL YEAR 2022 EXPENSE AND REVENUE REPORTS MARCH 2022

# Town of North Yarmouth Select Board Business

## IX. Old Business

April 19, 2022

## **Candidate's Night:**

The following dates are available for Candidate's Night at the Wescustogo Hall & North Yarmouth Community Center:

Mondays: May 9<sup>th</sup>, May 23<sup>rd</sup>
 Tuesdays: May 24, May 31<sup>st</sup>
 Wednesday: May 25<sup>th</sup>

 $\circ \quad Thursdays: May \ 5^{th}, \ May \ 12^{th}$ 

## Town of North Yarmouth Select Board Business

#### X. New Business

April 19, 2022

#### <u>Memorandum of Understanding (MOU) – Regional Waste Collection:</u>

The purposes of this MOU are (1) to memorialize that the Parties are interested in pursuing a long-term agreement by and among certain owner member municipalities ("Participating Municipalities") and **ecomaine** to provide for the regional collection of municipal solid waste and recyclable materials for transport to **ecomaine**: (2) to provide a general overview of the areas of future discussions between the Parties; and (3) to confirm that the Parties agree to negotiate in good faith to accomplish the goal of regionalized waste collection.

This MOU is intended to be a confirmation of interest between the Parties in pursuing negotiations for a definitive agreement as described in this MOU and shall not constitute a binding agreement between and among the Participating Municipalities and **ecomaine**. The list of terms outlined above is not exhaustive.

#### **SUGGESTED MOTION**

Move to authorize the Town Manager to sign the Memorandum of Understanding which shall confirm North Yarmouth's commitment to negotiate in good faith and work towards the mutual goal of a regional waste collection program. Second, discussion and vote follow.

### **Amending Employee Holiday Schedule:**

In June 2021, Governor Mills signed legislation into law marking June 19<sup>th</sup> as an official State Holiday after President Biden signed legislation making Juneteenth a Federal Holiday by preserving June 19<sup>th</sup> as a national day to commemorate the end of slavery in the United States.

It is customary for the Town of North Yarmouth to observe holidays established by the State of Maine.

#### **SUGGESTED MOTION**

Move that the Select Board amend the Personnel Policy to add June 19<sup>th</sup>, as a recognized holiday for full-time employees. Second, discussion and vote follow.

# Town of North Yarmouth Select Board Business

# X. New Business

# <u>Application for Catering Permit – Rachel's on the Green:</u>

Rachel's on the Green is applying for an Off-Premises Catering permit through the Bureau of Alcoholic Beverages and Lottery Operations division of Liquor Licensing and Enforcement to be allowed to serve alcohol at an event at the Wescustogo Hall & North Yarmouth Community Center on April 29<sup>th</sup>. The event is called "Love On our Community" and is a benefit for Foundation 51. The event includes a dinner, a silent auction, and music with a live band.

The intent is to raise funds for Foundation 51, a non-profit group that provided funding for teaching curriculum in the MSAD #51 School District for such projects as outdoor education, music and culture. The Foundation 51 board is comprised of local parents, teachers and residents working together for the mission of this organization. The fundraiser is their biggest annual event and has not happened since 2019 due to the pandemic.

The Municipal Officers must confirm that they approve the sale of alcohol for this event.

# **SUGGESTED MOTION**

Move to approve and sign the Application for a Catering Permit for Rachel's on the Green. Second, discussion and vote follow.

# <u>Management of Tax Acquired Property Ordinance – Certification to the Clerk – Annual Town Meeting:</u>

The purpose of this item is to approve the proposed amendments to the Management of Tax Acquired Property Ordinance that will be included on the Annual Town Meeting warrant and to certify to the Town Clerk said amendments.

### **SUGGESTED MOTION**

Move that the Select Board approve and certify the proposed amendments to the Management of Tax Acquired Property Ordinance to be placed before the townspeople at the April 30, 2022, Annual Town Meeting. Second, discussion and vote follow.

# Town of North Yarmouth Select Board Business

# X. New Business

# <u>Land Use Ordinance – Certification to the Clerk – Annual Town Meeting:</u>

The purpose of this item is to approve the proposed amendments to the Land Use Ordinance, as presented by the Planning Board, that will be included on the Annual Town Meeting warrant and to certify to the Town Clerk said amendments.

## **SUGGESTED MOTION**

Move that the Select Board approve and certify the proposed amendments to the Land Use Ordinance to be placed before the townspeople at the April 30, 2022, Annual Town Meeting. Second, discussion and vote follow.

# <u>Authorization of Annual Town Meeting Warrant:</u>

The purpose to endorse the warrant, as presented, so that the warrant can be posted seven (7) days prior to the Annual Town Meeting.

**Included:** The Town Meeting Warrant along with all supporting documentation that will be presented at Town Meeting. Hard copies will be available at Town Meeting or may be requested at the Town Office. The packet will also be available on the Town's website.

# **SUGGESTION MOTION**

Move that the Select Board endorse the Annual Town Meeting Warrant for April 30, 2022, as presented. Second, discussion and vote follow.

# MEMORANDUM OF UNDERSTANDING REGIONAL WASTE COLLECTION

This Memorandum of Understanding ("MOU"), dated April \_\_\_, 2022, is by and among the parties signing below. The purposes of this MOU are (1) to memorialize that the Parties are interested in pursuing a long-term agreement by and among certain owner member municipalities ("Participating Municipalities") and **ecomaine** to provide for the regional collection of municipal solid waste and recyclable materials for transport to **ecomaine**; (2) to provide a general overview of the areas of future discussion between the Parties; and (3) to confirm that the Parties agree to negotiate in good faith to accomplish the goal of regionalized waste collection. In furtherance of that goal, the Parties state as follows:

- 1. **ecomaine** is a nonprofit, quasi-municipal corporation formed pursuant to State law (38 M.R.S.A. § 1304-B) for the purpose of owning and operating a regional solid waste management system for the mutual environmental and civic benefit of its member communities.
- 2. The various owner members are parties to the Interlocal Solid Waste Agreement dated December 1, 2005, which authorizes **ecomaine** to implement and operate a regional solid waste management system through its Board of Directors on behalf of the owner members for the purpose of providing solid waste disposal services for domestic and commercial solid waste generated within said municipalities.
- 3. Also under the Interlocal Agreement, the **ecomaine** Board of Directors is required to operate and maintain a solid waste management program and foster, develop and review policies, plans and priorities for such program, in order to ensure effective solid waste system operation, communication and coordination among the owner members.
- 4. To that end, **ecomaine** conducted a feasibility study on the subject of regional waste collection, and the conclusion of the study was that there is a potential for significant cost savings to owner members that would result from regionalized collection.
- 5. **ecomaine** is willing to facilitate a regionalized collection program by entering into a Regional Collection Service Agreement with the owner members who have expressed interest in such a program. Such an agreement would include various terms and conditions, and the key terms are identified below:
  - **A. Bid Process.** Under the plan that has been discussed, **ecomaine** would conduct a request for proposals (RFP) to find haulers interested in serving the Participating Municipalities through a regional curbside collection program, for a term of at least 10 years. The RFP process and award of bid would be performed by **ecomaine** on behalf of the Participating Municipalities.
  - **B. Term.** In order to find a hauler willing to bid on a contract that would result in meaningful cost savings, the Participating Municipalities would need to commit to an initial term of at least 10 years. As such, this would require a long-term commitment to the concept of regional waste collection on the part of Participating Municipalities.

- C. Automated Collection. All haulers are moving in the direction of automated curbside collection of waste and recyclables using a cart-based system (one cart for MSW and a separate cart for recyclables). Therefore, the participating members would each need to convert their solid waste programs to a cart-based system, if they have not done so already. This could mean moving away from a pay-as-you-throw system for MSW, which is difficult to enforce with an automated, cart-based collection system. For Participating Municipalities that do not yet have a cart-based system, ecomaine would procure the carts in bulk, and the cost would be a pass-through to the Participating Municipalities.
- **D. Customer Service.** Another aspect of the regional collection program, which would be a further benefit to Participating Municipalities, is that **ecomaine** would be the point of contact for any collection-related issues or complaints. That is, **ecomaine** would field calls from residents in the event of any problems with collection or the hauler, and **ecomaine** would be responsible for contacting the hauler to resolve the issue.
- **E. Administration Fee.** Of course, there would be incremental administrative costs that **ecomaine** would incur in carrying out this program, and those would be expenses that would not benefit all owner members. Therefore, **ecomaine** would charge an administrative fee, in an amount to be determined, that would cover the incremental costs and be passed along to Participating Municipalities pursuant to an agreed-upon formula.
- 6. This MOU is intended to be a confirmation of interest between the parties in pursuing negotiations for a definitive agreement as described in this MOU and shall not constitute a binding agreement between and among the Participating Municipalities and **ecomaine**. The list of terms outlined above is not exhaustive.
- 7. Neither party intends, by setting forth in this MOU the terms of a possible future agreement, to create for itself or any other person, any legally binding obligation of liability. No subsequent oral agreement or conduct of the parties, including partial performance, shall be deemed to impose such obligation or liability.
- 8. No agreement shall be binding unless and until each party has reviewed and approved (in its sole discretion) a definitive written agreement incorporating all the terms, conditions, and obligations of the parties, and has duly executed and delivered such agreement. The legal rights and obligations of each party shall be only those that are set forth in the definitive written agreement.
- 9. By signing below, each party confirms that it has been duly authorized by its governing body (Board of Directors; Select Board; Town Council) to sign this MOU, which shall confirm each party's commitment to negotiate in good faith and work towards the parties' mutual goal of a regional waste collection program.
- 10. This MOU will expire if definitive written agreements are not executed within months of the date of full execution of the same, unless extended by mutual written consent of the parties.

ECO Maine, d/b/a ecomaine	Dated:
Kevin Roche, CEO/General Manager	
Town of Cumberland	Dated:
William Shane, Town Manager	
Town of Falmouth	Dated:
Nathan Poore, Town Manager	
Town of Gorham	Dated:
Ephrem Paraschak, Town Manager	
Town of North Yarmouth	Dated:
Diane Barnes, Town Manager	
Town of Pownal	Dated:
Rebecca Taylor-Chase, Town Administrator	

Town of Windham	Dated:
Barry Tibbetts, Town Manager	



# STATE OF MAINE DEPARTMENT OF ADMINISTRATIVE AND FINANCIAL SERVICES BUREAU OF ALCOHOLIC BEVERAGES AND LOTTERY OPERATIONS DIVISION OF LIQUOR LICENSING AND ENFORCEMENT

# **Application for a Catering Permit**

# Section A: Licensee Information:

1.	Legal Name and DBA of the Li	icensee Catering the Event:
	a. Legal Name: Rachel'[s	s on the Green
	b. DBA: Rachel's	on the Green
2.	License No.: CAR-7551	Email: RachelsonthegreenatVH@gmail.com
3.	Complete Mailing Address: 6	50 Val Halla Rd. Cumberland, ME 04021
4.	Telephone/Mobile Number: (2	207) 829-2225
Secti	on B: Event Information:	
1.	Title Event: Foundation 51 Sp.	ring Fling
2.	Purpose of Event: Fundraiser	
3.	Type of Event: (check one)	Public ☑ Indoor ☑ Outdoor □
		Private
4.	Municipality where Event will	take place: North Yarmouth
5.	Complete Physical Address of I	Event:
	Memorial Hwy #120, N	North yarmouth, ME 04097
6.	Date of Event: April 14, 2022	Time: From 6pm To 11pm
		beverages can <u>only</u> be served from 5:00 am to 1:00 am of the next day, Sunday; event times cannot deviate from this statutory requirement.
7.	Requesting party for your cate	ring services:
	☑ Nonprofit Organization	☐ Individual ☐ Business
8.	Mailing Address of Requesting	P.O. Box 545 Cumberland, ME 04021
Please nonpro	<b>note:</b> In question 9, for a nonprofit or both of it or business as well as the name of an	business requesting party, please provide the name of the individual to contact at the nonprofit or business. (continue to next page

Application for Catering Permit, Rev. July 2021

9.	Contac	ct Name of Req	uesting Party:	Katie Holmes
	a.	Contact Telep	hone/Mobile Number:	5137039516
	b.	Contact Email	address: acekat	ie@aol.com
10.	Numb	er of Persons A	ttending: 300	
11.	diagram The W	m of the outside estcustogo Hal	e space in Section F be	or community use and special events. The bar area is in the
12.	Will da a. b.		e have a dance license	Yes □ No ☒ ? Yes □ No □ icense from the State's Fire Marshall's Office
Sectio	n C:	Signature of I	Licensee	
by law Code, Please	y. Know punisha sign an	ringly supplyin	g false information on nent of up to one year	s that false statements made on this application are punishable this application is a Class D Offense under Maine's Crimina, or by monetary fine of up to \$2,000 or by both.
				Si to Sti Daniel
				Signature of Licensee or Duly Authorized Person
				Celeste Ross Printed Name of Licensee or Duly Authorized Person
Submi	t compl	eted forms to:		Beverages and Lottery Operations censing and Enforcement
				HS, Augusta, ME 04333-0008 Union Street, 3rd floor, Suite 301-B, Augusta, ME 04330
			(conti	nue to next page)

# Section D: For use by Municipal Officers and County Commissioners only Approval of an application for a catering event

The undersigned happrove this catering	-			•	-	ess outlined in 28-A M.R.	S. §653 and
Check only one:		City		Town		Unorganized Territory	
Name of City/Tow	n/Unorga	anized Terri	tory:				
Who is approving	this appli		-		ers of		County
Loc for	al Option the type	1 Votes have	e been ver o be sold f	ified that allo for the appro	ws this ty	sioners must confirm that the pe of permit to be issued by sof the week. Please check	y the Bureau
S	Signatur	e of Official	S		P	rinted Name and Title	
	,						

## Section E: Application Fee; Other Information

- 1. The application fee is \$10.00 per day; make checks payable to Treasurer State of Maine
- 2. The law requires the application to be submitted at least <u>24 Hours</u> prior to the function, however, a longer notice is appreciated to allow additional time for processing.
- 3. Once issued, this permit is not assignable and is valid only for use by the licensee named in this application and for the date, time, and location listed in this application. This permit is issued subject to Maine liquor laws under Title 28-A and the Bureau's Administrative Rules. Penalties for failure to comply with the laws and rules are provided in Chapter 33 of Title 28-A.
- 4. The Division is hereby authorized to obtain and examine all books, records and tax returns pertaining to the business, for which this liquor license is requested, and also such books, records and returns during the year in which any liquor license is in effect.
- 5. Payments to the Division by check subject to penalty provided by 28-A MRS Section 3-B.

(continue to next page)

# Section F: Catering Permit Diagram for Outdoor Events

# The following restrictions apply to outdoor events:

- There must be a stanchion or a fence completely enclosing the area.
- Signs must be posted stating "No alcohol beyond this point".
- There must be sufficient employees at the event to control and monitor the area.

In an effort to clearly define the area that consumption and storage of liquor will occur during this outdoor event, diagrams must be submitted on this form and should be as accurate as possible. Be sure to label the areas of consumption and storage on your diagram. For Division Use Only License No: Date Filed: Deposit Date: ☐ Approved ☐ Not Approved Amt. Deposited: Payment Type: Date Approved:

Approved By:



# Town of North Yarmouth, Maine Annual Town Meeting Warrant April 30, 2022

Fiscal Year July 1, 2022 - June 30, 2023

To: Clark M. Baston, a resident in the Town of North Yarmouth, County of Cumberland, and the State of Maine.

GREETINGS: In the name of the State of Maine, you are hereby required to notify and warn the inhabitants of the Town of North Yarmouth, Maine qualified by law to vote in town affairs, to meet at the Wescustogo Hall & North Yarmouth Community Center located in North Yarmouth, Maine on Saturday the 30th day of April A.D. 2022, at nine (9) o'clock in the forenoon, then and there to act upon Articles 1 through 27 as set out below, to wit:

The Registrar of Voters gives notice that citizens will be able to register to vote on April 30, 2022, from 8:30 AM to the close of the meeting.

**ARTICLE 1:** To elect a Moderator by written ballot to preside over the said meeting.

<u>ARTICLE 2:</u> To see if the Town will vote to adopt the <u>Maine Moderator's Manual</u> as prepared by the Maine Municipal Association as the parliamentary procedure at Town Meeting for the ensuing year.

ARTICLE 3: To see if the Town will vote to authorize the Select Board to accept from Construction Aggregate, Inc. a gift of 13.17 acres of land on a portion of Tax Map 7, Lot 34, and which is depicted as Lot 25 on an approved subdivision plan entitled "Construction Aggregate Inc. Village Center Estates, Phase 2" and recorded in the Cumberland Registry of Deeds in Plan Book 222, Page 128, and to further authorize the Select Board to execute any documents related to the acceptance of said gift on such terms and conditions as it deems advisable.

(The plan described in the warrant article is available for review and inspection at the Town Clerk's Office and will be available at the Town Meeting)

### Select Board recommends approval.

<u>ARTICLE 4:</u> Shall an ordinance entitled "2022 Amendments to the Town of North Yarmouth Management of Tax Acquired Property Ordinance" be enacted?

(The proposed ordinance is available for review and inspection at the Town Clerk's Office and will be available at the Town Meeting.)

## Select Board recommends approval.

<u>ARTICLE 5:</u> Shall an ordinance entitled "2022 Amendments to the Town of North Yarmouth, Maine Land Use Ordinance Regarding Site Plan Review and Conditional Use Procedures" be enacted?

(The proposed ordinance is available for review and inspection at the Town Clerk's Office and will be available at the Town Meeting.)

# Select Board recommends approval.

**ARTICLE 6:** Shall an ordinance entitled "2022 Amendments to the Town of North Yarmouth, Maine Land Use Ordinance Regarding Subdivision Review Procedures and Criteria" be enacted?

(The proposed ordinance is available for review and inspection at the Town Clerk's Office and will be available at the Town Meeting.)

### Select Board recommends approval.

<u>ARTICLE 7:</u> Shall an ordinance entitled "2022 Amendments to the Town of North Yarmouth, Maine Land Use Ordinance Regarding Zoning District Regulations" be enacted?

(The proposed ordinance is available for review and inspection at the Town Clerk's Office and will be available at the Town Meeting.)

## Select Board recommends approval.

**ARTICLE 8:** Shall an ordinance entitled "2022 Amendments to the Town of North Yarmouth, Maine Land Use Ordinance Regarding Performance and Design Standards for Site Plan Review and Subdivision Review" be enacted?

(The proposed ordinance is available for review and inspection at the Town Clerk's Office and will be available at the Town Meeting.)

# Select Board recommends approval.

**ARTICLE 9:** Shall an ordinance entitled "2022 Amendments to the Town of North Yarmouth, Maine Land Use Ordinance Regarding Definitions" be enacted?

(The proposed ordinance is available for review and inspection at the Town Clerk's Office and will be available at the Town Meeting.)

**ARTICLE 10:** To see if the Town will vote to raise and appropriate \$560,993.00, to transfer and appropriate \$58,745.00 from the Village Omnibus Municipal Development and Tax Increment Financing District, and to transfer and appropriate \$13,885.00 from the Technology Reserve, for a total appropriation of \$633,623.00 for the **Municipal Administration Department**.

Select Board and Budget Committee recommend approval.

**ARTICLE 11:** To see if the Town will vote to raise and appropriate **\$164,480.00**, and to transfer and appropriate **\$53,857.00** from the Village Omnibus Municipal Development and Tax Increment Financing District, for a total appropriation of **\$218,337.00** for the **Community Services Department**.

Select Board and Budget Committee recommend approval.

<u>ARTICLE 12:</u> To see if the Town will vote to raise and appropriate \$121,806.00 for the <u>Community Center</u> <u>Department</u>.

Select Board and Budget Committee recommend approval.

**ARTICLE 13:** To see if the Town will vote to raise and appropriate \$494,746.00 for the **Public Safety Department**.

Select Board and Budget Committee recommend approval.

**ARTICLE 14:** To see if the Town will vote to raise and appropriate \$519,880.00, to transfer and appropriate \$20,447.00 from the Village Omnibus Municipal Development and Tax Increment Financing District, transfer and appropriate \$32,480.00 from the Heavy Equipment Reserve, and to transfer and appropriate \$80,977.00 from the Roadway Reserves, for a total appropriation of \$653,784.00 for the **Public Works Department**.

Select Board and Budget Committee recommend approval.



<u>ARTICLE 15:</u> To see if the Town will vote to raise and appropriate \$140,542.00, and to transfer and appropriate \$6,109.00 from the Municipal Facilities Reserve, for a total appropriation of \$146,651.00 for the <u>Buildings & Grounds Department</u>.

Select Board and Budget Committee recommend approval.

**ARTICLE 16:** To see if the Town will vote to raise and appropriate \$245,806.00 for **Solid Waste & Recycling**.

Select Board and Budget Committee recommend approval.

ARTICLE 17: To see if the Town will vote to raise and appropriate \$1,024,341.00 for Fixed Expenses.

Select Board and Budget Committee recommend approval.

<u>ARTICLE 18:</u> To see if the Town will vote to raise and appropriate \$197,289.00 for <u>Capital Improvement Reserves</u>.

Select Board and Budget Committee recommend approval.

ARTICLE 19: To see if the Town will vote to accept and apply \$696,729.00 in Municipal Revenue Sharing and \$1,856,083.00 in other revenues, for a total amount in non-property taxes of \$2,552,812.00, to reduce the total amount authorized to be raised by taxation, and to further authorize the Select Board and Treasurer to accept any additional revenues or funds that may be used to reduce the amount required to be raised by taxation.

Select Board and Budget Committee recommend approval.

**ARTICLE 20:** To see if the Town will vote to appropriate and expend up to \$372,000.00 from the **Coronavirus** Local Fiscal Recovery Funds (aka American Rescue Plan Act or ARPA funds) received by the Town from the federal government to furnish and install audio and visual equipment in the Wescustogo Hall and to fund the installation of a culvert located on Sweetser Road (a previously approved Capital Improvement Project), which are eligible government services as set forth in the U.S. Department of Treasury's Final Rule and as determined by the Select Board to be in the best interests of the Town.

Select Board and Budget Committee recommend approval.

<u>ARTICLE 21:</u> [Written ballot required by State statute.] To see if the Town will vote to increase the property tax levy limit (LD1) of \$1,000,245.00 established for the Town of North Yarmouth by State law if the municipal budget approved under the preceding articles results in a tax commitment that is greater than the property tax levy otherwise allowable.

Select Board and Budget Committee recommend approval.

<u>ARTICLE 22:</u> To see if the Town will vote to appropriate funds received from the registration of snowmobiles to be allocated to Town established snowmobile club(s) for the purpose of maintaining their snowmobile trails, on the condition that those trails be open to the public for snowmobile purposes at no charge during the snow season.

Select Board and Budget Committee recommend approval.



### **ARTICLE 23:**

- 1) To see if the Town will vote to make all taxes assessed for the Town's 2023 fiscal year, July 1, 2022, through June 30, 2023, due in two (2) installments, with the first half (1/2) of the total amount assessed due and payable on **September 15, 2022**, and the second half (1/2) due **March 15, 2023**; and to charge **interest** at the rate of four percent (**4.00%**) per year computed on a daily basis on any portion of the installment due that remains outstanding as of September 16, 2022 and March 16, 2023;
- 2) To see if the Town will vote to authorize the Tax Collector to accept payment of real estate property taxes not yet due or assessed at zero percent (0%) interest pursuant to 36 M.R.S. § 506;
- 3) To see if the Town will vote to authorize the Treasurer to release payment of tax abatements and applicable interest approved by the Town's Assessor from the property tax overlay account then, if necessary, from Unassigned Fund Balance; and
- 4) To see if the Town will vote to set the interest rate to be paid by the Town on overpaid and abated taxes at zero percent (0%), pursuant to 36 M.R.S. § 506-A.

# Select Board recommends approval.

<u>ARTICLE 24:</u> To see if the Town will vote to authorize the Select Board and the Treasurer, on behalf of the Town and any of the Town's departments, to accept gifts, real estate, donations, and other funds, including trust funds that may be given or left to the Town, and to further authorize the Select Board to expend such sums of money as it deems necessary from these funds for their designated purposes. These expenditures may be reflected outside of the Town's approved budget.

## Select Board recommends approval.

ARTICLE 25: To see if the Town will vote to authorize the Select Board, or the Treasurer acting in concurrence with the Select Board, to apply for State, federal (including Community Development Block Grants) and other grants on behalf of the Town for purposes deemed by the Select Board to be in the best interests of the Town; to accept such grants, including, when necessary, the authority to sign contracts and related documents and to accept conditions of approval; to appropriate such grant funds for any purpose for which the Town has appropriated funds in the Town's 2023 fiscal year, July 1, 2022, through June 30, 2023; and to authorize the Select Board to expend up to \$25,000 from Unassigned Fund Balance, if necessary, as matching funds for any grant. These expenditures may be reflected outside of the Town's approved budget.

# Select Board recommends approval.

<u>ARTICLE 26:</u> To see if the Town will vote to authorize the Select Board to authorize any overdrafts that may occur in Town operations during the fiscal year ending June 30, 2022, to be taken from Unassigned Fund Balance.

# Select Board recommends approval.

**ARTICLE 27:** To see if the Town will vote to authorize the Select Board to dispose of Town-owned personal property with a value of \$25,000 or less, as determined by the Select Board, under such terms and conditions as it deems advisable, and to further authorize the Select Board to execute all documents necessary for the transfer of such property.

### Select Board recommends approval.



Given unto our hands this 19<sup>th</sup> day of April 2022 at North Yarmouth, Maine.

	Select Board
Brian Sites, Chairperson	James Moulton, Vice Chairperson
David Reed	Paul Hodgetts
A true copy of the warrant,	
Attest:, Debb	bie Allen Grover, Town Clerk
RETURN OF THE WARRANT	
North Yarmouth, Maine	, 2022
as herein expressed, to meet at said time and p copy of said warrant at the Town Office, North Ya	have notified and warned the inhabitants of said Town qualified place, and for purposes therein named, by posting an attested armouth Variety, Blue Seal Farm & Home, North Yarmouth Fire own, being public and conspicuous places in said town, on the days before the meeting.
	Clark M. Baston. Resident

# WARRANT ARTICLE 3 (Pages 6-7)

# CONSTRUCTION AGGREGATE, INC.

P.O. Box 307 CUMBERLAND, MAINE 04021

PH: (207) 829-3373

January 10, 2022

Town of North Yarmouth
Interim Town Manager – Chris Bolduc

The intent of this letter is to notify the Town, that Construction Aggregate, Inc., would like to gift Lot 25 at Village Center Estates Phase 2 to the Town of North Yarmouth. This property was intended to be gifted to the Town as part of the approvals of the Village Center Estates Phase 2 plan.

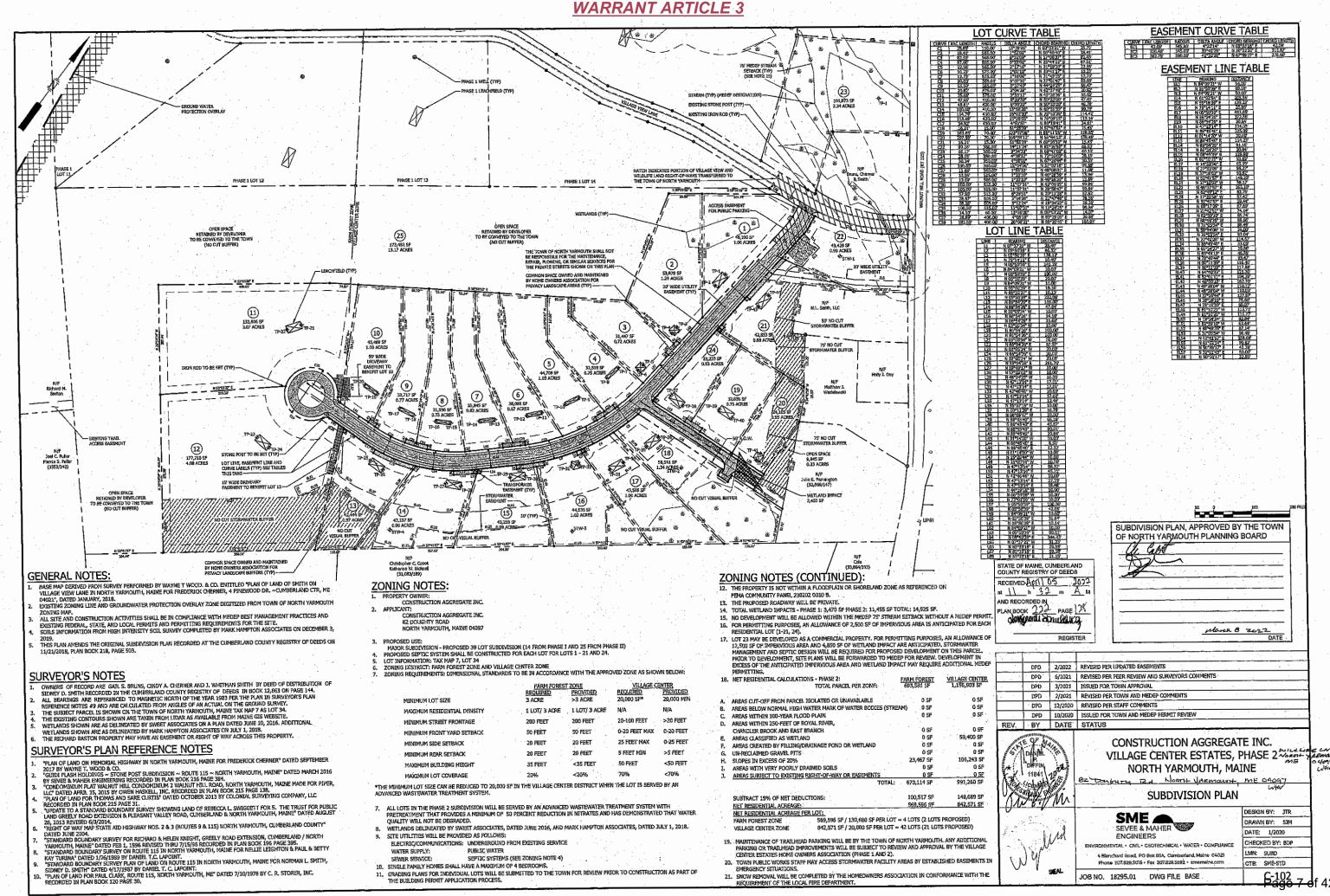
The property consists of 13.17 acres and is described on the recorded plan C-102 which is recorded and dated August 12,2021 at 1:27pm in the Plan Book 221 Page 436.

I would request this be added to the April 2022 Town meeting warrant. The property has had the property taxes paid in full to June 2022 and is owned by Construction Aggregate, Inc.

Sincerely,

Ben Grover

Construction Aggregate, Inc.



# WARRANT ARTICLE 4 Pages 8-10

# TOWN OF NORTH YARMOUTH Management of Tax Acquired Property Ordinance

# Article 1. Purpose

1.1 The purpose of this ordinance is to establish procedures/guidelines for the management, administration and disposition of real property acquired for nonpayment of taxes by the Town of North Yarmouth in accordance with Title 36 MRS, § 942 and 943, as amended.

# Article 2. Analysis of Potentially Acquirable Property for Unacceptable Liabilities

2.1 Annually, thirty (30) days before Notices of Foreclosure are sent, an evaluation of those potential liabilities that might be assumed by the Town shall be conducted with special attention to situations involving hazardous waste, public safety problems, and landlord responsibilities so that waiver of foreclosure recommendations (that conforms to all laws) can be acted upon by the Tax Collector/Treasurer with the consultation of the Select Board.

# Article 3. Management of Tax Acquired Property Pending Final Disposition

- 3.1 Following the foreclosure of the tax lien mortgage, the Tax Collector/Treasurer by certified mail return-receipt, shall notify the last known owner of record that his or her right to redeem the property has expired. The notification shall advise the last known owner of record that the property will be disposed of in accordance with this ordinance, a copy of which shall be included with the notification.
- 3.2 The Tax Collector/Treasurer shall prepare a list of properties acquired and submit a copy to the Select Board. The list will include:
  - A. A fact sheet on all properties identifying current use, assessed value, size, location, zoning, and other relevant data, and
  - B. A recommendation on each tax acquired property based on the following substance:
    - 1. Retain the property for town purposes.
      - a) The property has or will have recreational value or economic value to the Town;
      - b) The property has or will have potential for public facility or additions to public facilities;
      - c) The property has or will have potential use for the inhabitants of North Yarmouth as determined by the Select Board (i.e., forest land, park land, etc.)
    - 2. Retain the property and lease it.
    - 3. Donate the property to some appropriate non-profit organization whose mission benefits North Yarmouth citizens in general.
    - 4. Other uses.
- 3.3 The responsibility for the management of tax acquired property rests with the Select Board. The Select Board's decision regarding the action plan for the final disposition of property shall:
  - A. Determine whether the Town's best interest would be served by immediately disposing of the property (consider potential liability interest in owning the property);

# TOWN OF NORTH YARMOUTH Management of Tax Acquired Property Ordinance

- B. Determine and obtain, if necessary, a level of insurance required to protect the town's interest in the property and to protect the Town from liability;
- C. Determine if and when any occupants of tax acquired property shall be required to vacate the property;
- D. Determine whether a rental fee should be charged to any occupants of the property. A rental fee shall not be imposed unless the Town has acquired sufficient liability insurance;
- E. Notwithstanding the provisions of Article 6, Property to be Sold, the Select Board shall determine any special conditions, if any, for property sales. Title 14 MRS, 8104-A.
- 3.4 In the event the taxpayer in possession or taxpayer lessee possession has ceased for sixty (60) consecutive days, the Town Manager shall obtain liability coverage for the property.

# Article 4. Review of Tax Acquired Properties

- 4.1 The Town Manager may also recommend that the Town retain the property on a temporary basis if, in his or her judgment, the immediate sale would cause the occupants to be placed on public assistance.
- 4.2 The Town Manager shall forward the recommendations to the Select Board who shall make the final determination regarding property disposition.

# Article 5. Repurchase of Tax Acquired Property

- 5.1 The party from whom the property was acquired may repurchase the property by paying all outstanding property taxes, including the total amount of all delinquent property taxes, plus the total taxes for the current tax year (and an estimated amount for the next year after commitment) plus accrued interest, lien costs and any other costs relating to the property including, but not limited to, insurance, noticing and other related costs. The Town may also require the payment of any other delinquent taxes or obligations due to the Town
- 5.2 The party from whom the property was acquired may, upon approval of the Town Manager, enter into a written agreement to make reasonable payments to satisfy the obligations set forth in section 5.1 above, pursuant to the conditions set forth in Title 33 MRS, § 481and 482, in exchange for a promise of the Town to give a municipal quit claim deed if all of the terms and conditions of the payment agreement are fulfilled by the obligor.

### Article 6. Property to be Sold

6.1 If the Town Manager and the Select Board decide to sell the property by advertised sale, the Select Board shall establish a sale date. Except that the Municipal Officers shall use the special sale process by 36 M.R.S. § 943-C for qualifying homestead property if they chose to sell it to anyone than the former owner(s). The Town Manager shall publish a notice of the sale of the tax-acquired property in a local newspaper. Said notice shall be published at least three (3) times with the last publication at least fourteen (14) days prior to the sale. The notice shall be posted in the Municipal Office and at least two other conspicuous places within North Yarmouth. The notice shall specify the time and date bids are due and the general terms of the bid. It shall also contain the following information for each piece of property:

# TOWN OF NORTH YARMOUTH Management of Tax Acquired Property Ordinance

- A. Brief description of the property, i.e., land, building, mobile home, etc.;
- B. Location of the property including Map and Lot numbers;
- C. Brief description of the conditions of the sale;
- D. Minimum bid; and
- E. Required deposit.
- 6.2 The Select Board will determine the minimum bid for any tax acquired property. The minimum bid shall be at least, but not limited to, the total of all outstanding taxes, including estimated taxes for the current year if the conveyance is prior to commitment and the actual amount of taxes for the current year is not yet known, interest, lien costs, and any other actual costs, such as legal and insurance costs.
- 6.3 Bids shall be publicly opened and read on the date and at the time specified.
- 6.4 The Town Manager shall review all bids and make recommendations to the Select Board. The Select Board shall determine the successful bidder.
- 6.5 The Town Manager shall notify the successful bidder by certified mail.
- 6.6 The Town of North Yarmouth reserves the right to reject any or all bids, accept any bid (not necessarily the highest) and waive any of the requirements of this policy should the Select Board, in its sole determination, judge such actions to be in the best interest of the Town of North Yarmouth. Instances, where this right may be invoked, include but are not limited to determining if the town would benefit greater by a use proposed by a party other than the highest bidder.
- 6.7 Should the Select Board reject all bids; the property may again be offered for public sale without notification to the prior owner.
- 6.8 The bid deposit of the successful bidder shall be retained as a credit towards the purchase price.

  All other deposits shall be returned to the bidders.
- 6.9 The Select Board shall require payment in full from the successful bidder within thirty (30) days from the date the bids are opened. Should the bidder fail to pay the full price within thirty (30) days, the Town shall retain the bid deposit and title to the property. The Select Board may offer the property to the next highest bidder who shall also have thirty (30) days to make payments in full.
- 6.10 Title to tax acquired property shall be transferred only by means of a Municipal Quit Claim Deed.
- 6.11 The successful bidder shall be responsible for the removal of any and all occupants and contents of purchased tax acquired property.

# **Proposed Amendments**



# Town of North Yarmouth Land Use Ordinance April 30, 2022

# WARRANT ARTICLE 5 Pages 12-13

# IV. SITE PLAN REVIEW AND CONDITIONAL USE PROCEDURES

# **SECTION 4.4 PROCEDURES [AMENDED 6/19/21]**

- B. <u>Application Submission and Review Procedures:</u> The applicant shall prepare and submit a Site Plan Review application, including a development plan and supporting documentation meeting the submission requirements set forth below. This material shall be submitted to the Code Enforcement Office (CEO).
  - 3. The applicant shall notify by certified mail all property owners within 500 feet of the parcel on which a proposed development is located at least 14 days prior to the meeting at which the application is to be considered. The applicant shall submit evidence of such notification. The notice shall include an accurate description of the project and the availability of the application for review.

# PLEASE NOTE THAT BECAUSE WE ARE ELIMINATING PARAGRAPH 3 ALL SUBSEQUENT NUMBERS UNDER B. Application Submission and Review Procedures IN WILL CHANGE ACCORDINGLY

- 6. Public Hearing: Upon a determination that a complete application has been submitted for review, the Planning Board may begin review of the site plan application or decide to schedule a public hearing is necessary. A public hearing shall be required for all applications for a Conditional Use. The hearing shall be held within 30 days of finding the application complete, or at the next regularly scheduled Board meeting, after the Board's determination it has received a completeapplication. The Board shall require that the applicant publish the notice of the date, time and placeof the hearing in a newspaper of general circulation in the town at least 2 times, the date of the firstpublication to be at least 14 days prior to the hearing. The CEO shall specify the newspaper of general circulation. The applicant shall provide a copy of the published notice in the newspaper. The Planning Board shall require that the applicant give written notice of the date, time, and placeof the hearing to all persons who received the notice in Subsection B.1, above.
- 5. **Public Hearing:** Upon a determination that a complete application has been submitted for review, the Planning Board may decide a public hearing is necessary. The hearing shall be held within thirty (30) days of finding the application complete, or at the next regularly scheduled Board meeting, after the Board's determination it has received a complete application, whichever occurs first. The CEO will publish the notice of the date, time, and place of the hearing in a newspaper of general circulation in the town & town website, the date of the-publication to be at least seven (7) days prior to the hearing. The applicant shall notify all property owners within five hundred (500) ft of the parcel on which a proposed development is located at least fourteen (14) days prior to the meeting at which the application is to be considered. The notice shall include an accurate description of the project, date, time & location of the public hearing and the availability of the application for review via certified mail. The Applicant must contact the CEO for abutter list thirty (30) days prior to the meeting. Evidence of mailing shall be submitted to the CEO prior to the hearing; provided, however that the failure of any abutting property owner to receive a notice of public hearing shall not necessitate another hearing, nor shall it invalidate any decision of the Planning Board with regard to that particular application.

6. If the applicant wishes to submit additional information, the supplemental information must be submitted to the CEO at least 2 weeks fourteen (14) days prior to the Planning Board meeting where it is to be considered, otherwise the supplemental information will not be considered at that meeting.

# E. Submission Requirements:

- 3. All Other Applications for Site Plan Review and/or Conditional Use Approval, other than a single family dwelling, accessory apartment or home occupation, must contain the following information:
  - 3. A fully executed and signed copy of the application for site plan review, plus ten (10) copies of the same or as requested by the CEO.
  - c. 41 Ten (10) copies of written materials plus 41 Ten (10) sets of maps or drawings containing the information listedbelow. The written materials must be contained in a bound report. The original maps or drawings must be at a scale sufficient to allow review of the items listed under the approval standards and criteria, but in no case shall be more than 100 feet to the inch for that portion ofthe tract of land being proposed for development. Copies may be reduced to a size of 8½ by 11 inches or Map sets may be reduced to a size of 11 by 17 inches.

# G. Amendments: [Amended 06/16/12]

Any alteration to a site which is inconsistent with the approved site plan shall require an amendment to the site plan. Any alteration other than alterations approved by the Code Enforcement Officer CEO pursuant to Section 4.4 (F) shall require Planning Board approval prior to the alteration. The applicant may request that changes to an approved site plan that are not subject to approval under Section 4.4 (F) be placed on the Planning Board Agenda.

Prior to placement on the Agenda, the applicant shall meet with the Code Enforcement Officer to review the proposed changes and shall provide eleven (11) ten (10) copies of the revised site plan to the CodeEnforcement Officer CEO at least fourteen (14) days prior to the next regular Planning Board meeting together with such other materials, which the Code Enforcement Officer CEO may limit, to address the scope of the proposed change to the site plan. The Board, at its discretion, may limit their review to the proposed amendments and other related elements.

WARRANT ARTICLE 6 (Pages 13-17)
SUBDIVISION REVIEW PROCEDURES AND CRITERIA

# SECTION 5.5 MINOR SUBDIVISION [AMENDED 6/19/21]

A. <u>General:</u> The Planning Board may require, where it deems necessary to make a determination regarding the criteria for approval from Title 30-A M.R.S. §4404 (See Section 5.12 Subdivision Review Criteria), or the standards of this Ordinance, that a Minor Subdivision comply with some or all of the submission requirements for a Major Subdivision.

# B. **Procedure:**

1. Within (6) months after the site visit by the Planning Board, the applicant shall submit an application to the Code Enforcement Officer (CEO) CEO for approval of a final plan at least thirty (30) days prior to a scheduled meeting of the Planning Board. Failure to submit the application within six (6) months shall require resubmission of the sketch plan to the Planning Board. The final plan shall approximate the layout shown on the sketch plan, plus any recommendations made by the PlanningBoard. [Amended 6/12/10]

- 4. The applicant, or his duly authorized representative, shall attend the meeting of the Planning Boardto present the final plan. At the meeting at which an application for final plan approval of a minor subdivision is initially presented, the Planning Board shall issue a dated receipt to the applicant.
  - a. Issue a dated receipt to the applicant.
  - b. Require that the applicant notify in writing all owners of abutting property that an application forsubdivision approval has been submitted, specifying the location of the proposed subdivision and including a general description of the project, and provide evidence that such notification was mailed.
- 7. Public Hearing: Upon a determination that a complete application has been submitted for review, the Planning Board may decide a public hearing is necessary. The hearing shall be held within thirty (30)days, or at the next regularly scheduled Planning Board meeting, after the Planning Board's determination that it has received a complete application. The Planning Board shall require that the applicant publish the notice of the date, time and place of the hearing in a newspaper of general circulation in the town at least two (2) times, the date of the first publication to be at least seven (7) days prior to the hearing. The CEO shall specify the newspaper of general circulation. The applicant shall provide a copy of the published notice in the newspaper. A copy of the notice shall also be mailed to the abutters.
- 6. **Public Hearing:** Upon a determination that a complete application has been submitted for review,the Planning Board may decide a public hearing is necessary. The hearing shall be held within thirty (30) days of finding the application complete, or at the next regularly scheduled Board meeting, after the Board's determination it has received a complete application, whichever occurs first. The CEO will publish the notice of the date, time, and place of the hearing in a newspaper of general circulation in the town & town website, the date of the-publication to be at least seven (7) days prior to the hearing. The applicant shall notify all property owners within five hundred (500) ft of the parcel on which a proposed development is located at least fourteen (14) days prior to the meeting at which the application is to be considered. The notice shall include an accurate description of the project, date, time & location of the public hearing and the availability of the application for review via certified mail. The Applicant must contact the CEO for abutter list thirty (30) days prior to the meeting. Evidence of mailing shall be submitted to the CEO prior to the hearing; provided, however that the failure of any abutting property owner to receive a notice of public hearing shall not necessitate another hearing, nor shall it invalidate any decision of the Planning Board with regard to that particular application.

### SECTION 5.6 PRELIMINARY PLAN FOR MAJOR SUBDIVISION [AMENDED 6/19/21]

# A. **Procedure:**

- 5. At the meeting at which an application for preliminary plan approval of a major subdivision is initially presented, the Planning Board shall issue a dated receipt to the applicant.
  - a. Issue a dated receipt to the applicant.
  - b. Require that the applicant notify in writing all owners of abutting property that an application for subdivision approval has been submitted, specifying the location of the proposed subdivision and including a general description of the project, and provide evidence that such notification was mailed

- 8. **Public Hearing:** Upon determination that a complete application has been submitted for review, the Planning Board shall notify the applicant in writing of its determination. The Planning Board shall determine whether to require a public hearing on the preliminary plan application.
- 9. If the Planning Board decides a public hearing is necessary, the hearing shall be held within 30 days, or at the next regularly scheduled Planning Board meeting, after the Board's determination that it has received a complete application. The Planning Board shall require that the applicant publish the notice of the date, time and place of the hearing in a newspaper of general circulation in the town at least 2 times, the date of the first publication to be at least seven (7) days prior to the hearing. The CEO shall specify the newspaper of general circulation. The applicant shall provide a copy of the published notice in the newspaper. A copy of the notice shall also be mailed to the abutters.
- 8. **Public Hearing:** Upon a determination that a complete application has been submitted for review, the Planning Board may decide a public hearing is necessary. The hearing shall be held within thirty (30) days of finding the application complete, or at the next regularly scheduled Board meeting, after the Board's determination it has received a complete application, whichever occurs first. The CEO will publish the notice of the date, time, and place of the hearing in a newspaper of general circulation in the town & town website, the date of the-publication to be at least seven (7) days prior to the hearing. The applicant shall notify all property owners within five hundred (500) ft of the parcel on which a proposed development is located at least fourteen (14) days prior to the meeting at which the application is to be considered. The notice shall include an accurate description of the project, date, time & location of the public hearing and the availability of the application for review via certified mail. The Applicant must contact the CEO for abutter list thirty (30) days prior to the meeting. Evidence of mailing shall be submitted to the CEO prior to the hearing; provided, however that the failure of any abutting property owner to receive a notice of public hearing shall not necessitate another hearing, nor shall it invalidate any decision of the Planning Board with regard to that particular application.

PLEASE NOTE THAT BECAUSE WE ARE ELIMINATING PARAGRAPH 8 AND 9 INTO ONE PARAGRAPH, ALL SUBSEQUENT NUMBERS UNDER A. Procedures IN WILL CHANGE ACCORDINGLY

- B. **Submissions:** The preliminary plan application shall consist of the following items:
  - 3. **Preliminary Plan:** The preliminary plan shall be submitted in eight (8) ten (10) copies of one or more maps or drawings, which may be printed or reproduced on paper, with all dimensions shown in feet or decimals of a foot. The preliminary plan shall be drawn to a scale of not more than one hundred (100) feet to theinch. Plans for subdivisions containing more than 100 acres may be drawn at a scale of not more than two hundred (200) feet to the inch provided all necessary detail can easily be read. A copy of the subdivisionplan(s) shall be eleven (11) by seventeen (17) inches. The CEO shall provide a copy of the reduced plan(s) plus all accompanying information shall be mailed to each Planning Board member no less than seven (7) days prior to the meeting. If any part of the subdivision is located within the Groundwater Protection Overlay District, a reduced copy of the plan and all accompanying material shall be provided to the Yarmouth Water District no less than seven (7) days prior to the meeting. A reduced copy of the plan and all accompanying material shall also be provided to other committees and/or conservation organizations as determined by the Planning Board, CEO or town planning office no less than seven (7) days prior to the meeting.

## SECTION 5.7 FINAL PLAN FOR MAJOR SUBDIVISION [AMENDED 6/19/21]

### A. Procedure.

- 6. **Public Hearing:** Upon determination that a complete application has been submitted for review, the Planning Board shall issue a dated receipt to the applicant. The Planning Board shall determinewhether to require a public hearing on the final plan application.
- 7. If the Planning Board decides a public hearing is necessary, the hearing shall be held within thirty (30) days, or at the next regularly scheduled Planning Board meeting, after the Board's determination that it has received a complete application. The Planning Board shall require that the applicant publish a notice of the date, time and place of the hearing in a newspaper of local circulation at least two (2) times, the date of the first publication to be at least seven (7) days before the hearing. The applicantshall provide a copy of the published notice in the newspaper. In addition, the applicant shall post the notice of the hearing in at least three (3) prominent places within the municipality at least seven (7) days prior to the hearing. The CEO will specify the newspaper and three (3) prominent places for posting. A copy of the notice shall also be mailed to the abutters.
- 6. **Public Hearing:** Upon a determination that a complete application has been submitted for review, the Planning Board may decide a public hearing is necessary. The hearing shall be held within thirty (30) days of finding the application complete, or at the next regularly scheduled Board meeting, after the Board's determination it has received a complete application, whichever occurs first. The CEO will publish the notice of the date, time, and place of the hearing in a newspaper of general circulation in the town & town website, the date of the-publication to be at least seven (7) days prior to the hearing. The applicant shall notify all property owners within five hundred (500) ft of the parcel on which a proposed development is located at least fourteen (14) days prior to the meeting at which the application is to be considered. The notice shall include an accurate description of the project, date, time & location of the public hearing and the availability of the application for review via certified mail. The Applicant must contact the CEO for abutter list thirty (30) days prior to the meeting. Evidence of mailing shall be submitted to the CEO prior to the hearing; provided, however that the failure of any abutting property owner to receive a notice of public hearing shall not necessitate another hearing, nor shall it invalidate any decision of the Planning Board with regard to that particular application.

PLEASE NOTE THAT BECAUSE WE ARE ELIMINATING PARAGRAPH 6 AND 7, ALL SUBSEQUENT NUMBERS UNDER A. Procedures IN CHANGE ACCORDINGLY

B. **Submissions:** The final plan shall consist of one or more maps or drawings drawn to a scale of not more than one hundred (100) feet to the inch. Plans for subdivisions containing more than one hundred (100) acres may be drawn at ascale of not more than two hundred (200) feet to the inch provided all necessary detail can easily be read. Plans shall be no larger than twenty-four (24) by thirty-six (36) inches in size, and shall have a margin of two (2) inches outside of the borderline on the left side for binding and a one-inch margin outside the border along the remaining sides. Space shall be reserved on the plan for endorsement by the Planning Board. The final plan submission shall consist of one reproducible, stable-based transparency to be recorded at the Cumberland County Registry of Deeds, and a paper copy for review by the Planning Board. Following approval of the Final Plan by the Planning Board, the applicant shall submit a copy of the Final Plan as recorded at the Cumberland County Registryof Deeds, to include all recording information and Planning Board signatures.

In addition, the applicant shall submit eight (8) ten (10) copies of the final plan reduced to a size of eleven (11) by seventeen (17) inches, and all accompanying information. A copy of the final plan(s) and all accompanying information shall be provided to each Planning Board member no less than seven (7) days prior to the meeting. If any portion of the subdivision is located within the Groundwater Protection Overlay District a reduced copyof the final plan and all accompanying information shall also be provided to the Yarmouth Water District.

### SECTION 5.9 REVISIONS TO APPROVED PLANS FOR MINOR AND MAJOR SUBDIVISIONS

- A. <u>Procedure:</u> An applicant for a revision to a previously approved plan shall, at least fourteen (14) thirty (30) days prior to a scheduled meeting of the Planning Board, request to be placed on the Planning Board's agenda. If the revision involves abandonment of the subdivision or the creation of additional lots or dwelling units, the procedures for preliminary plan approval shall be followed. If the revision involves only modifications of the approved plan, without the creation of additional lots or dwelling units, the procedures for final plan approvalshall be followed. [Amended 6/18/11]
- B. <u>Submissions:</u> The applicant shall submit a copy of the approved plan as well as <u>eight (8)</u> ten (10) copies of the proposed revisions. The application shall also include enough supporting information to allow the Planning Board to make a determination that the proposed revisions meet the standards of these regulations and the criteria of the statute. The Planning Board is authorized to decide whether it has received adequate supporting information to make this decision. The revised plan shall indicate that it is the revision of a previously approved and recorded plan and shall show the title of the subdivision and the book and page or cabinet and sheet on which the original plan is recorded at the Cumberland County Registry of Deeds.

# WARRANT ARTICLE 7 Pages 18-26

# VII. ZONING DISTRICT REGULATIONS

# TABLE 7.1 LAND USES BY ZONING DISTRICT [AMENDED 5/17/08<sup>1</sup> 6/19/21]

A = Allowed Use; P = Permitted Use (CEO Review); SPR = Site Plan Review (Planning Board Review)
CU = Conditional Use (Planning Board Review); N = Prohibited Use

USES***	Village Center	Village Residential	Farm and Forest	Resource Protection	Residential Shoreland	Royal River Overlay*	Groundwater Overlay*
Residential Uses							
Single-family detached dwelling <sup>2</sup>	Р	Р	Р	N	Р	SPR	Р
Duplex	Р	Р	Р	N	Р	N	Р
Manufactured housing - individual lot <sup>4</sup>	Р	Р	Р	N	Р	SPR	Р
Conversions - seasonal to year-round residences	Р	Р	Р	N	Р	SPR	Р
Mobile Home Park	CU/SPR	SPR	N	N	N	N	N
Multiple Residential units in a permitted Building Type <sup>9</sup>	SPR	N	N	N	N	N	SPR
Accessory Apartment <sup>5</sup> [Amended 5/17/08]	Р	Р	Р	N	N	N	Р
Accessory use – Home Occupation <sup>6</sup>	Р	Р	Р	N	SPR	SPR	SPR
Home heating fuel tanks & fuel storage (greater than 660 gallons of liquid fuel <sup>7</sup> per parcel of land)	SPR	SPR	SPR	N	N	N	N
Accessory use – Home Based Occupation <sup>8</sup> [Amended 5/30/09]	Р	Р	Р	N	N	SPR	SPR
Commercial and Industrial Uses							
Beauty salons	SPR	CU/SPR	N	N	N	N	CU/SPR
Bed and breakfast	SPR	SPR	SPR**	N	N	N	SPR
Boat builders and refinishers	SPR	N	N	N	N	N	N
Business/professional office less than 2,000 sq ft gross floor area	SPR	SPR	CU/SPR*	N	N	N	SPR
Business/professional office, 2,000 to 10,000 sq ft gross floor area	SPR	N	N	N	N	N	SPR
Retail sales/services, less than 2,000 sq ft gross floor area	SPR	SPR	N	N	N	N	SPR
Retail sales/services, 2,000 to 10,000 sq ft gross floor area	SPR	N	N	N	N	N	CU/SPR

Notes: \*Overlay Districts are regulations and standards in addition to those of the underlying district. Where there is a discrepancy, the more restrictive provision applies. All uses, including "Allowed Uses" must comply with the Overlay District Performance Standards. The Royal River Corridor Overlay District includes the Royal River, Chandler Brook and the East Branch.

<sup>\*\*</sup>Can only be conversions of buildings in existence as of June 14, 2005

<sup>.\*\*\*</sup> For all Use definitions please refer to Section XII

<sup>&</sup>lt;sup>1</sup> Tables were also reformatted to include blank lines for future amendments.

<sup>&</sup>lt;sup>2</sup> Includes "community living arrangements" for 8 or fewer persons with disabilities as defined in 30-A M.R.S. Section 4357-A

<sup>&</sup>lt;sup>3</sup> Single-family residential structures may be allowed by special exception only according to the provisions of Section 7-5. Special Exceptions. Two-family residential structures are prohibited.

<sup>&</sup>lt;sup>4</sup> Shall meet the requirements of Section 11-5. Manufactured Housing On Individual Lots

<sup>&</sup>lt;sup>5</sup> Shall meet the requirements of Section 11-1. Accessory Apartments

<sup>&</sup>lt;sup>6</sup> Shall meet the requirements of Section 11-4. Home Occupations

<sup>&</sup>lt;sup>7</sup> Propane tanks, or other tanks with liquefied gaseous fuels are allowed. Home heating fuel tanks and fuel storage of 660 gallons or less is allowed with all residential uses.

<sup>&</sup>lt;sup>8</sup> Signs, exterior displays and any other indications of a home-based occupation in a residential zone require conditional use approval from the Planning Board [Amended 5/30/09]

<sup>&</sup>lt;sup>9</sup> See Section X Section 10.4 for permitted Building Types.

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### TABLE 7.1 LAND USES BY ZONING DISTRICT (continued from prior page) A = Allowed Use; P = Permitted Use (CEO Review); SPR = Site Plan Review (Planning Board Review) CU = Conditional Use (Planning Board Review); N = Prohibited Use Village Village Farm and Resource Residential **Royal River** Groundwater USES\*\*\* Center Residential Protection Shoreland Overlay\* Overlay\* Forest Commercial and Industrial Uses (continued) Retail sales/services with 10,000 sq ft gross floor area, or more Ν Ν Ν Ν Ν Ν Restaurants with less than 2,000 sq ft gross floor area **SPR** SPR CU/SPR \*\* Ν Ν SPR Ν CU/SPR\*\* Restaurants with 2,000 sq ft gross floor area, or more SPR SPR Ν Ν Ν CU/SPR CU/SPR CU/SPR CU/SPR Ν Ν Ν CU/SPR Tavern Small Brewery, Small Winery, or Small Distillery CU/SPR CU/SPR CU/SPR N N N CU/SPR Takeout eating place SPR SPR Ν Ν Ν SPR Ν Ν Drive-through eating place Ν Ν Ν Ν Ν Ν Redemption center less than 2,000 sq ft gross floor area SPR Ν Ν Ν Ν Ν Ν

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Notes: \*Overlay Districts are regulations and standards in addition to those of the underlying district. Where there is a discrepancy, the more restrictive provision applies. All uses, including "Allowed Uses" must comply with the Overlay District Performance Standards. The Royal River Corridor Overlay District includes the Royal River, Chandler Brook and the East Branch.

Commercial food processors, other than those where food is

raised on the premises (see Natural Resource Based Uses)

Motor vehicle services/repairs and body shops/sales [limited

to small operations; 10 or fewer vehicles on site at a time]

Gas and/or service stations, sale of gas accessory to retail

Petroleum/petroleum product use/storage for business use:

Petroleum/petroleum product use/storage for business use;

Petroleum/petroleum product storage for retail/wholesale

Dry cleaners' drop-off, no dry cleaning - processing

Financial institution

Dry cleaners - processing

Auto washing facilities

Printers and photo processors

sales, including fuel oil distributors

more than 660 gallons of liquid fuel per parcel

660 gallons or less of liquid fuel per parcel

Laundromat

Financial institution with drive through

<sup>\*\*</sup>Can only be conversions of buildings in existence as of June 14, 2005

<sup>.\*\*\*</sup> For all Use definitions please refer to Section XII

TABLE 7.1 LAND USES BY ZONING DISTRICT (continued from prior page)									
A = Allowed Use; P = Permitted Use (CEO Review); SPR = Site Plan Review (Planning Board Review)									
CU = Conditional Use (Planning Board Review); N = Prohibited Use									
USES ****	Village Center	Village Residential	Farm and Forest	Resource Protection	Residential Shoreland	Royal River Overlay*	Groundwater Overlay*		
Commercial and Industrial Uses (continued)									
Discharge of commercial or industrial Nondomestic wastewater or wash water to an onsite septic disposal system	N	N	N	N	N	N	N		
Light manufacturing, Warehousing & Storage, and Trucking & Distribution less than 5,000 sq ft gross floor area	SPR	SPR	SPR	N	N	N	CU/SPR***		
Light manufacturing, 5,000 sq ft to 20,000 sq ft gross floor area	SPR	SPR	SPR	N	N	N	N		
Warehousing & storage, 5,000 to 20,000 sq ft gross floor area	SPR	N	CU/SPR	N	N	N	N		
Trucking & distribution facility, 5,000 to 20,000 sq ft gross floor area	SPR	N	CU/SPR	N	N	N	N		
Wholesale business, research & development, light manufacturing, warehousing & storage, or trucking & distribution facility, 20,000 sq ft gross floor area or more	N	N	N	N	N	N	N		
Excavating contractors and general contractors	SPR	SPR	SPR	N	N	N	SPR		
Funeral homes	CU/SPR	CU/SPR	N	N	N	N	SPR		
Commercial/industrial Nondomestic solid waste disposal, transfer stationand/or recycling facility	N	N	N	N	N	N	N		
Junkyard/auto graveyard/auto recycling	N	N	N	N	N	N	N		

Notes: \*Overlay Districts are regulations and standards in addition to those of the underlying district. Where there is a discrepancy, the more restrictive provision applies. All uses, including "Allowed Uses" must comply with the Overlay District Performance Standards. The Royal River Corridor Overlay District includes the Royal River, Chandler Brook and the East Branch.

<sup>\*\*</sup>Can only be conversions of buildings in existence as of June 14, 2005.

<sup>\*\*\*</sup>Except that the Planning Board may substitute "sq. ft. of Building Footprint" for "sq. ft. gross floor area", as long as the applicant shows that the additional square footage will

not impact the site as far as standards of review such as parking, # of employees, and impervious surface restrictions, and any other requirements of review. [Amended 5/13/06]

<sup>\*\*\*\*</sup> For all Use definitions please refer to Section XII

TABLE 7.1 LAND USES BY ZONING DISTRICT (continued from prior page)									
A = Allowed Use; P = Permitted U						ew)			
CU = Conditiona	CU = Conditional Use (Planning Board Review); N = Prohibited Use								
USES***	Village	Village	Farm and		Residential	Royal River	Groundwater		
	Center	Residential	Forest	Protection <sup>1</sup>	Shoreland <sup>1</sup>	Overlay*	Overlay*		
Utility Uses			T		Ī				
Essential services, excepting the following (a. and b.) <sup>2</sup> [Amended 5/17/08]	Р	Р	Р	SPR	SPR	Р	CU/SPR		
a. Roadside distribution lines (34.5kV and lower)	Р	Р	Р	Р	Р	Р	Р		
b. non-roadside or cross-country distribution lines	Р	Р	Р	SPR	SPR	SPR	Р		
Large scale ground mount solar energy system	SPR	SPR	SPR	N	N	N	SPR		
Service drops, as defined, to allowed uses <sup>3</sup>	Α	Α	Α	Р	Α	Р	Α		
Public utility buildings	SPR	SPR	SPR	SPR	SPR	SPR	SPR		
Oil pipelines	CU/SPR	CU/SPR	CU/SPR	CU/SPR	CU/SPR	CU/SPR	N		
Telecommunications towers	SPR	CU/SPR	SPR	N	SPR	N	SPR		
Institutional Uses									
Public and private schools	SPR	SPR	CU/SPR	N	N	N	SPR		
Public and private schools over 50,000 sq ft	CU/SPR	N	N	N	N	N	CU/SPR		
Day care and nursery schools	SPR	SPR	CU/SPR	N	N	N	SPR		
Church including accessory residence	SPR	SPR	N	N	N	N	SPR		
Cemetery 5	SPR	SPR	Р	N	N	N	N		
Library and museum	SPR	SPR	N	N	N	N	SPR		
Fraternal and social institutions	SPR	CU/SPR	CU/SPR	N	N	N	CU/SPR		
Municipal and other governmental buildings	SPR	SPR	SPR	N	N	N	SPR		
New municipal transfer stations	SPR	SPR	SPR	N	N	N	N		
Municipal recycling facility	SPR	SPR	N	N	N	N	SPR		
Nursing home/congregate care	SPR	CU/SPR	N	N	N	N	SPR <sup>4</sup>		
Small non-residential facilities less than 5,000 sq.ft gross floor									
area for educational, scientific, or nature interpretation purposes	SPR	SPR	SPR	N	SPR	N	SPR		

Notes:

\*\*\* For all Use definitions please refer to Section XII

<sup>\*</sup>Overlay Districts are regulations and standards in addition to those of the underlying district. Where there is a discrepancy, the more restrictive provision applies. All uses, including "Allowed Uses" must comply with the Overlay District Performance Standards. The Royal River Corridor Overlay District includes the Royal River, Chandler Brook and the East Branch.

<sup>&</sup>lt;sup>1</sup> See restrictions Section 9-1. Residential Shoreland District and Resource Protection District Standards.

<sup>&</sup>lt;sup>2</sup> Utilities (gas, water, power lines etc.) excluding service drops and buildings, as defined in Section XII. Definitions.

<sup>&</sup>lt;sup>3</sup> Electric and/or telephone utility line extensions, see restrictions in Section 9-1. Residential Shoreland District and Resource Protection District Standards.

<sup>&</sup>lt;sup>4</sup> Must be served by sewer or advanced wastewater treatment systems for on-site sewage disposal.

<sup>5</sup> See Family Burial Ground

TARLE 7-1 LAND US	FS BY 70	NING DISTRIC	CT (continue	d from prior p	ane)			
TABLE 7-1. LAND USES BY ZONING DISTRICT (continued from prior page)  A = Allowed Use; P = Permitted Use (CEO Review); SPR = Site Plan Review (Planning Board Review)								
CU = Conditional Use (Planning Board Review); N = Prohibited Use								
USES***	Village Center	Village Residential	Farm and Forest	Resource Protection	Residential Shoreland	Royal River Overlay*	Groundwater Overlay*	
Recreational Uses								
Campground	N	N	SPR	N	SPR	CU/SPR	N	
Individual campsite	Р	Р	Р	Р	Р	Р	Р	
Golf course including club house	SPR	SPR	SPR	CU/SPR <sup>1</sup>	SPR	N	N	
Fully enclosed places of recreation	SPR	CU/SPR	N	N	N	N	SPR	
Piers/Docks/Wharfs/Bridges – Permanent	Р	Р	Р	SPR <sup>2</sup>	SPR <sup>2</sup>	SPR	SPR	
Piers/Docks/Wharfs/Bridges – Temporary	Р	Р	Р	<b>P</b> <sup>2</sup>	<b>P</b> <sup>2</sup>	Р	Р	
Marinas/Sheds/Boating facilities	-	-	-	N	SPR	N	N	
Non-intensive recreational uses not requiring structures, roads or parking facilities, such as hunting, fishing, hiking	Α	А	А	Α	Α	А	А	
Government and non-profit parks and outdoor recreation	Р	Р	Р	CU/SPR	SPR	SPR	SPR	
Public and private recreational areas involving no structural development; recreational trails	Α	А	А	SPR	SPR	SPR	А	
Natural Resource Based Uses								
Aquaculture	Α	Α	Α	SPR	SPR	SPR	N	
Agriculture <sup>3</sup>	Α	Α	Α	SPR	Α	Α	SPR	
Commercial processing of vegetables/crops raised on premises	Р	Р	Р	N	SPR	N	SPR	
Commercial processing of poultry and/or livestock raised on the premises (meat packer, slaughterhouse)	SPR	SPR	SPR	N	N	N	N	
Storage, handling, processing, disposal and/or utilization of sludge/ash	N	N	N	N	N	N	N	

Notes: \*Overlay Districts are regulations and standards in addition to those of the underlying district. Where there is a discrepancy, the more restrictive provision applies. All uses, including "Allowed Uses" must comply with the Overlay District Performance Standards. The Royal River Corridor Overlay District includes the Royal River, Chandler Brook and the East Branch.

.\*\*\* For all Use definitions please refer to Section XII

Forest management activities, except timber harvesting

<sup>&</sup>lt;sup>1</sup> Clubhouse prohibited in Resource Protection District.

<sup>&</sup>lt;sup>2</sup> Excluding bridges and other crossings not involving earth work, in which case no permit is required. [Adopted 5/17/08]

<sup>&</sup>lt;sup>3</sup> Agriculture: The production, boarding, keeping or maintenance for sale or lease of plants and/or animals, including but not limited to: forages and sod crops; grains and seed crops; dairy animals and dairy products; poultry and poultry products; livestock; fruits and vegetables; Christmas trees; and ornamental and green house products. Agriculture does not include forest management and timber harvesting activities. Agricultural activities for personal use only, do not require a Permit from the Planning Board.

TABLE 7-1. LAND USES BY ZONING DISTRICT (continued from prior page)									
A = Allowed Use; P = Permitted U	se (CEO F	Review); SPR =	Site Plan R	eview (Planni	ng Board Revi	ew)			
CU = Conditional Use (Planning Board Review); N = Prohibited Use									
USES***	Village Center	Village Residential	Farm and Forest	Resource Protection	Residential Shoreland	Royal River Overlay*	Groundwater Overlay*		
Natural Resource Based Uses (continued)	•								
Timber harvesting	Α	Α	Α	Р	А	Α	SPR <sup>1</sup>		
Mineral exploration	N	N	Р	N	Р	Α	N		
Mineral extraction (including sand & gravel) 100 cubic yards to 999 cubic yards within any 12-month period	Α	А	А	N	CU/SPR	N	CU/SPR		
Commercial mineral extraction (including sand & gravel) 1,000 cubic yards or more within any 12-month period	N	N	SPR	N	N	N	N		
Lumber yards including milling, distribution of wood products, wholesale/retail sales of building materials	SPR	SPR	CU/SPR	N	N	N	SPR		
Commercial processing of wood including cutting, sawing, splitting, and chipping	SPR	SPR	SPR	N	N	N	SPR		
Landscaping business, nursery, garden center	SPR	SPR	SPR	N	N	N	N		
Soil and water conservation practices	Α	Α	Α	Α	А	Α	Α		
Surveying and resource analysis	Α	Α	Α	Α	А	А	A		
Wildlife management practices	Α	Α	Α	Α	Α	Α	A		
Municipal and Public Safety Signs	SPR	SPR	SPR	SPR	SPR	SPR	SPR		

Municipal and Public Safety Signs SPR SPR SPR SPR SPR SPR SPR SPR Notes: \*Overlay Districts are regulations and standards in addition to those of the underlying district. Where there is a discrepancy, the more restrictive provision applies. All uses, including "Allowed Uses" must comply with the Overlay District Performance Standards. The Royal River Corridor Overlay District includes the Royal River, Chandler Brook and the East Branch.

\*\*\* For all Use definitions please refer to Section XII

<sup>&</sup>lt;sup>1</sup>Permit required when timber harvest consists of more than 5 acres (this includes transportation or utility corridors).

TABLE 7-1. LAND USES BY ZONING DISTRICT (continued from prior page)									
A = Allowed Use; P = Permitted Use (CEO Review); SPR = Site Plan Review (Planning Board Review)  CU = Conditional Use (Planning Board Review); N = Prohibited Use									
USES***	Village Center	Ning Board R Village Residential	Farm and Forest	Resource Protection	Residential Shoreland	Royal River Overlay*	Groundwater Overlay*		
Other Uses									
Abandoned wells	N	N	N	N	N	N	N¹		
Private airstrip	Р	Р	Р	N	CU/SPR	N	CU/SPR <sup>2</sup>		
Commercial airport: fueling area or maintenance area	N	N	CU/SPR	N	N	N	N		
Clearing or removal of vegetation for activities other than timber harvesting [Amended 5/17/08]	А	А	Α	SPR	Α	SPR	А		
Demolition	Р	Р	Р	Р	Р	Р	Р		
Family Burial Ground [Amended 4/28/18]	SPR	SPR	SPR	SPR	SPR	SPR	SPR		
Filling and earth moving of less than 10 cubic yards	Α	Α	Α	Р	Α	Α	Α		
Filling and earth moving of 10 cubic yards or more	Α	Α	Α	SPR	Р	Р	Р		
Emergency operations and fire prevention activities	Α	Α	Α	Α	Α	Α	Α		
Land reclamation	Р	Р	Р	SPR	Р	SPR	SPR		
Storage of chemicals, including herbicides, pesticides or fertilizers other than amounts normally associated with individual households or farms	SPR	SPR	SPR	N	N	N	N		
Subsurface waste disposal and sewage systems	Р	Р	Р	Р	Р	Р	Р		
Advanced wastewater treatment systems	Р	Р	Р	Р	Р	Р	SPR		
Storm water impoundments	SPR	SPR	SPR	N	N	N	SPR		
Wastewater impoundments	N	N	N	N	N	N	N		
Industrial waste disposal	N	N	N	N	N	N	N		

Notes: \*Overlay Districts are regulations and standards in addition to those of the underlying district. Where there is a discrepancy, the more restrictive provision applies. All uses, including "Allowed Uses" must comply with the Overlay District Performance Standards. The Royal River Corridor Overlay District includes the Royal River, Chandler Brook and the East Branch.

.\*\*\* For all Use definitions please refer to Section XII

<sup>&</sup>lt;sup>1</sup> Must be filled with inert material; see Section 9-2. Groundwater Protection Overlay District: Best Management Standards.

<sup>&</sup>lt;sup>2</sup>No more than 660 gallons of liquid fuel per parcel of land may be stored on-site.

### TABLE 7-1. LAND USES BY ZONING DISTRICT (continued from prior page) A = Allowed Use: P = Permitted Use (CEO Review): SPR = Site Plan Review (Planning Board Review) CU = Conditional Use (Planning Board Review); N = Prohibited Use Village Village Farm and Resource Residential **Royal River** Groundwater USES\*\*\* Residential Center Forest Protection **Shoreland** Overlav\* Overlav\* Other Uses (continued) Parking associated with single family and two-family dwellings, $N^1$ SPR SPR Α Α Α Α and non-commercial farmsteads Parking associated with uses other than single family and two-SPR SPR SPR SPR SPR Ν SPR fml/dwellings, and non-commercial farmsteads Р Р Road, driveway construction SPR SPR $N^2$ New or expanded driveway/entrance onto public road Р Ρ Р Ν SPR SPR Р Overnight storage or parking of vehicles and equipment containing over 50 gallons of fuel, excluding municipal storage Ρ Α Α Α Ν Ν Ν and parking of vehicles Р Р Ν Ν SPR Covered sand and salt piles Ν

# Signs Notes:

Snow dumps

Railroad stations and railroad yards

\*Overlay Districts are regulations and standards in addition to those of the underlying district. Where there is a discrepancy, the more restrictive provision applies.

All uses, including "Allowed Uses" must comply with the Overlay District Performance Standards. The Royal River Corridor Overlay District includes the Royal River, Chandler Brook and the East Branch.

SPR

SPR

Р

Р

SPR

CU/SPR

Ρ

Р

SPR

SPR

Р

Р

Ν

Ν

Ν

Ρ

Ν

Ν

Ν

Р

Ν

Ν

Ν

SPR

.\*\*\* For all Use definitions please refer to Section XII

Underground fuel storage tanks, other than propane

Ν

Ν

Ν

Р

<sup>&</sup>lt;sup>1</sup>See Section 9-1, Residential Shoreland District and Resource Protection District Performance Standards

<sup>&</sup>lt;sup>2</sup> Except as provided in Section IX. Section 9-1.L. [Amended 5/17/08]

TABLE 7.2 SPACE AND DIMENSIONAL REQUIREMENTS [AMENDED 6/19/21]									
District	Minimum Lot Size (Acres)	Maximum Residential Density <sup>1</sup> (Acres)	Maximum Lot Coverage (%)	Fromaue	Fro	cture Settem Proper nes(Feet	rty	Maximum Structure Height (Feet)	
	(7.0100)				Front	Side	Rear		
Village Center <sup>2</sup>	1 acre <sup>4</sup>	N/A	70%	18' – 100'	0' MIN 20' MAX	0' MIN 25' MAX on one side	5' MIN	3 stories, no higher than 50 feet	
Village Residential	1 acre	1 Residential unit per acre; Subdivisions – 1 residential unit per net residential acre	30%	Routes 9, 115 and 231 – Min 200 feet;Other streets – Min 100 feet	20' Min	10, MIN	10' MIN	2.5 stories, no higher than 35 feet	
Farm and Forest <sup>5</sup>	3 acres	1 Residential unit per 3 acres; Subdivisions – 1 residential unit per 3 net residential acres	20%	Min 200 feet	50' Min	20' MIN	20' MIN	2.5 stories, no higher than 35 feet	
Residential Shoreland	3 acres	1 Residential unit per 3 acres; Subdivisions – 1 residential unit per 3 net residential acres	20%	Min 200 feet	50' Min	20, MIN	20' MIN	35'	
Resource Protection	3 acres	1 Residential unit per 3 acres; Subdivisions – 1 residential unit per 3 net residential acres	20%	Min 200 feet	50' Min	20' MIN	20' MIN	35'	
		Table Continued or	n Next Page				•		

<sup>&</sup>lt;sup>1</sup> See Subsection C. for calculation of "net residential acreage", which is only applicable to subdivisions

- a. The minimum lot size can be reduced in the VC to 20,000 square feet when the lot is served by an advanced wastewater treatment system, or the existing system is retrofitted with an advanced wastewater system that meets or exceeds the state definition providing 50percent or more reduction in nitrates, and has demonstrated that water quality will not be degraded.
- b. The minimum lot size can be further reduced below 20,000 sf when that lot treats its wastewater on a separate lot that complies with Maine Subsurface Wastewater Disposal criteria.
- c. GPD or gallon per day design flows may be utilized when presented and proven to not exceed the assumed 4 bedroom or 360 gpdflows of a typical residential home per lot, this type of development requires Planning Board approval.
- d. Pocket Neighborhoods allow for the use of reduced lot size below 20,000 sf (as described in b. above) and can use gallons per day design flow(as described in c. above), if designed to comply with the standards of Subsection D.

<sup>&</sup>lt;sup>2</sup> See Subsection D. for Pocket Neighborhood Standards.

<sup>&</sup>lt;sup>3</sup> Not applicable to wireless communications towers, windmills, antennas, barn silos and structures having no floor area <sup>4</sup> Minimum Lot Size:

<sup>&</sup>lt;sup>5</sup> Open space or clustered subdivisions are mandatory and at least 50 percent of the total parcel must be preserved in open space pursuant toSection 11-3. Cluster Housing Development and Open Space Development.

<sup>&</sup>lt;sup>6</sup> In the Village Center District, Civic Buildings (institutional uses) are exempt from maximum setback requirements. The recommended maximum front yard setback for Civic Buildings (institutional uses) is 60'.

### WARRANT ARTICLE 8 (Pages 27-28)

# X. PERFORMANCE AND DESIGN STANDARDS FOR SITE PLAN REVIEW AND SUBDIVISION REVIEW

#### **SECTION 10.17 SEWAGE DISPOSAL**

- 2. No on-site sewage treatment and disposal system greater than two thousand (2,000) gallon-per-day capacity shall be approved until the applicant has conducted a hydrogeologic assessment pursuant to Section 10.25 Water Quality, Subsection D. that demonstrates the following:
  - f. In the case of a brewery, winery, or distillery the Planning Board may require:
    - 1. The applicant to escrow funds for a third-party engineer to review the design of the wastewater disposal system and its safe containment system in order to prevent potential contamination to the area water supply.
    - 2. A document from the State of Maine verifying the wastewater disposal standards have been met.

#### SECTION 10.23 RECREATION AND OPEN SPACE LAND IN DEVELOPMENTS [AMENDED 6/19/21]

# B. Retention of Useable Open Space and Recreation Land in Residential Developments:

- 3. At least seventy five percent (75%) of the common open space shall be contiguous to other common open space area within the parcel being developed. Areas shall be considered contiguous if they are within one hundred (100) ft of each other and there are no impediments to access between areas.
- 4. No area of common open space shall be less than fifty (50) ft in its smallest dimension and less than ten thousand (10,000) sq ft in total, unless the proposed open space is sufficient to satisfy the requirements of this Section 10.23. Open space not meeting this standard may be permitted but must be for enhancement of the project and will not be counted toward the required common open space requirements.
- 5. The boundaries of any parcel of open space shall be marked by natural features wherever possible, such as hedgerows, stone walls, edges of woodlands, streams, or individual large trees. Where no such existing demarcations are present, additional plantings, fences, or other landscape features shall be added to enable residents or the public, if applicable, to distinguish where the open space ends and private lot areas begin. Where structural demarcations, such as fences are used, they shall be limited to the extend necessary to accomplish this objective.

#### D. Ownership and Maintenance of Common Open Space and/or Recreation Land:

- 4. The following items must be submitted with the subdivision application:
  - a. A description of all common open space and any other lands and facilities proposed to be owned by the Town, a conservation organization, or a homeowner's association, or that will be permanently protected by conservation easements. This description shall include a map indicating the approximate location of these lands and facilities.
  - b. A description of proposed ownership arrangements for the parcels identified in Section 10.23.D.1.
  - c. A description of the proposed conservation restrictions that will permanently protect these parcels.
  - d. A description of proposed arrangements and the responsible party for the longterm stewardship of the common open space including management objectives and techniques for each parcel or area.

# WARRANT ARTICLE 9 (Page 29) XII.DEFINITIONS [AMENDED 6/19/21]

<u>Commercial Wastewater</u>: Any wastewater from non-domestic sources, such as beauty salons or auto body repair shops, for example. This wastewater may contain hazardous materials and requires special treatment or disposal.

<u>Domestic Wastewater</u>: Any wastewater produced by ordinary living uses, including liquid waste containing animal or vegetable matter in suspension or solution, or the water-carried waste from the discharge of water closets, laundry tubs, washing machines, sinks, dishwashers, or other source of water-carried wastes of human origin. This definition includes wastewater from commercial, industrial, or residential sources which is of a similar quality (constituents and strength) to that produced by these same ordinary living uses.

**Non-Domestic Wastewater**: Any wastewater from commercial, industrial, or residential sources which has constituents unlike that of or of significantly higher strength than that of domestic wastewater.

**Restaurant:** A business establishment where food and drink are prepared, served, and consumed primarily within the principal building. Providing food to patrons shall clearly be the primary use and the serving of alcoholic beverages shall be ancillary (see Tavern).

**Small Brewery**: "Small brewery" means a facility that brews, lagers and kegs, bottles or packages its own malt liquor, not to exceed thirty thousand (30,000) barrels per year.

**Small Distillery:** "Small distillery" means a distiller that produces spirits in an amount that does not exceed fifty thousand (50,000) gallons per year.

**Small Winery**: "Small winery" means a facility that ferments, ages, and bottles: A. Up to fifty thousand (50,000) gallons per year of its own wine that is not hard cider and B. Up to three thousand (3,000) barrels per year of its own wine that is hard cider.

<u>Tavern</u>: A business establishment, serving either the public or a private party, where beverages and/or food are prepared, served, and consumed predominantly within the principal building. Serving beverages shall clearly be the primary use and providing food shall be ancillary (see Restaurant).

<u>Large Scale Solar System</u>: Ground Mount solar-electric system greater than five thousand (5,000) sq ft of air space.

<u>Open Space:</u> The portion of a lot or site which is maintained in its natural state or planted with grass, shrubs, trees or other vegetation and which is not occupied by buildings, structures or other impervious surfaces. A significant portion of the open space should include high value open space areas as identified in the Comprehensive Plan.'s Open Space Plan.

<u>Open Space Development:</u> A subdivision with a very low residential density, less than one (1) residential unit on ten (10) acres, designed to preserve open space, and to permanently preserve high value openspace as defined in the Comprehensive Plan.'s Open Space Plan.

### **Town of North Yarmouth**

# July 1, 2022 - June 30, 2023

# ANNUAL TOWN MEETING BUDGET RECOMMENDATION APRIL 30, 2022

# **BUDGET SUMMARY**

<b>Municipal Department</b>	FY2022		FY2023		Difference	
110 - MUNICIPAL ADMINISTRATION	\$	513,042	\$	633,623	\$	120,581
Percent Increase : 24 % 120 - COMMUNITY SERVICES	\$	168,174	\$	218,337	\$	50,163
Percent Increase : 30 % 125 - COMMUNITY CENTER	\$	61,521	\$	121,806	\$	60,285
Percent Increase : 98 % 130 - PUBLIC SAFETY	\$	492,332	\$	494,746	\$	2,414
Percent Increase : 0.49 % 140 - PUBLIC WORKS	\$	471,802	\$	653,784	\$	181,982
Percent Increase : 39 % 145 - BUILDINGS & GROUNDS	* <b>\$</b>	128,796	• \$	146,651	\$	, 17,855
Percent Increase : 14 % 150 - SOLID WASTE / RECYCLING	\$	222,821	\$	245,806	\$	22,985
Percent Increase: 10 %		•	•	•		•
160 - FIXED EXPENSES  Percent Increase : -3 %	\$	1,059,636	\$	1,024,341	\$	(35,295)
220 - CAPITAL RESERVES Percent Increase : -74 %	\$	744,613	\$	197,289	\$	(547,324)

# All Municipal Expenses (County Tax and School Assement Not Included)

	 FY2022	FY2023		Difference	
Town Meeting Appropriations	\$ 3,862,737	\$	3,736,383	\$	(126,354)

#### **FY23 BUDGET SUMMARY**

# MUNICIPAL ADMINISTRATION - Dept. 110 EV22 Approved FY23 Proposed

Operations - Division 01	F	Y22 Approved	F	Y23 Proposed		Difference
5100 FT Wages	\$	277,434	\$	356,063	\$	78,629
5110 Other Wages	\$	6,500	\$	6,500	\$	, <u>-</u>
5120 Overtime Wages	\$	3,000	\$	5,000	\$	2,000
5130 Allowances	\$	3,130	\$	3,290	\$	160
5140 Training	\$	1,855	\$	1,855	\$	-
5143 Safety Fines	\$	500	\$	500	\$	-
5150 Dues/Memberships/Licenses	\$	14,718	\$	8,478	\$	(6,240)
5210 Postage	\$	7,290	\$	7,640	\$	350
5212 Registry of Deeds	\$	2,500	\$	900	\$	(1,600)
5214 Advertising	\$	1,500	\$	1,500	\$	-
5216 Software	\$	30,204	\$	41,708	\$	11,504
5218 Printing	\$	10,320	\$	13,890	\$	3,570
5220 Bank Fees	\$	100	\$	100	\$	-
5222 Special Events	\$	2,750	\$	2,750	\$	-
5224 Office Supplies	\$	13,500	\$	12,000	\$	(1,500)
5226 Office Equipment	\$	5,165	\$	5,165	\$	-
5228 Elections/Registrar	\$	6,350	\$	8,000	\$	1,650
Sub-Total	\$	386,816	\$	475,339	\$	88,523
Contracted Services / Professional Services - Division 02						
5310 Auditor	\$	17,000	\$	15,750	\$	(1,250)
5312 Assessor	\$	52,598	\$	54,702	\$	2,104
5316 Legal	\$	20,000	\$	20,000	\$	, -
5318 Website	\$	4,568	\$	4,670	\$	102
5322 Technology	\$	32,060	\$	41,540	\$	9,480
Sub-Total	\$	126,226	\$	136,662	\$	10,436
Tax Increment Financing						
Town Manager, Executive Assistant, Assessor,						
NEW Deputy Clerk	\$	33,434	\$	51,008	\$	17,573
	•	,	•	,	•	,
NEW Greater Portland Council of Governments Dues	\$	-	\$	7,737	\$	7,737
Sub-Total	\$	33,434	\$	58,745	\$	25,310
Capital Reserves						
NEW Technology Reserve	\$	_	\$	13,885	\$	13,885
Sub-Total	\$	-	\$	13,885	\$	13,885
TAX INCREMENT FINANCING		N/A	\$	58,745	\$	58,745
CAPITAL RESERVES		N/A	\$	13,885	\$	13,885
DIVISION TOTALS	\$	513,042	\$	560,993	\$	47,951
MUNICIPAL ADMINISTRATION TOTAL	_	513,042	\$	633,623	\$	120,581
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# Pages 32-33 FY23 BUDGET SUMMARY

# **COMMUNITY SERVICES - Dept. 120**

Code Enfo	orcement Operations - Division 01		_F	/22 Approved	F	Y23 Proposed		Difference
5100	Full Time Wages		\$	109,798	\$	123,200	\$	13,402
5130	Allowances		\$	2,181	\$	1,920	\$	(261)
5140	Training		\$	1,400	\$	2,000	\$	600
5150	Dues/Subscr/Licenses		\$	750	\$	700	\$	(50)
5600	Peer Review		\$	5,000	\$	5,000	\$	-
5610	Planning Board		\$	22,200	\$	20,500	\$	(1,700)
-		Sub-Total	\$	141,329	\$	153,320	\$	11,991
Planning	& Development - Division 02		•	,	•	•	•	,
5620	Planning & Development		\$	500	\$	-	\$	(500)
		Sub-Total	\$	500	\$	-	\$	(500)
Parks & F	Recreation - Division 03		•		•		•	` ,
5150	Dues/Memberships		\$	3,200	\$	3,200	\$	-
5630	Snowmobile Clubs		\$	1,000	\$	· -	\$	(1,000)
5635	Park Maintenance		\$	8,400	\$	4,000	\$	(4,400)
5640	Parks & Rec Committee		\$	2,100	\$	100	\$	(2,000)
		Sub-Total	\$	14,700	\$	7,300	\$	(7,400)
General A	Assistance - Division 04		•	,	•	•	•	
5645	Out Source Services		\$	3,288	\$	1,650	\$	(1,638)
5650	Assistance		\$	1,400	\$	1,000	\$	(400)
		Sub-Total	\$	4,688	\$	2,650	\$	(2,038)
Social Se	rvice Agencies - Division 05		•	,	•	•	•	.,,,
5414	NY Veteran's Memorial Corp.		\$	892	\$	-	\$	(892)
5601	Regional Transportation		\$	500	\$	500	\$	
5603	Northern Lights Health (formerly VNA)		\$	500	\$	500	\$	_
5604	Maine Health Care at Home		\$	500	\$	500	\$	_
5605	Lifeflight		\$	500	\$	892	\$	392
5606	So. Maine Agency of Aging		\$	1,000	\$	1,000	\$	-
NEW	Maine Public Radio		\$	_,	\$	100	т.	
NEW	Opportunity Alliance		\$	_	\$	2,000		
NEW	Through These Doors		\$	_	\$	2,000		
		Sub-Total	\$	3,892	\$	7,492	\$	3,600
Cemeteri	es - Division 06		т.	-,	т.	-,	т.	-,
	Operations							
5130	Allowances		\$	250	\$	250	\$	_
5140	Training		\$	230	\$	230	\$	_
5525	Maintenance Supplies		\$	1,135	\$	5,080	\$	3,945
		Sub-Total	\$	1,615	\$	5,560	\$	3,945
Livina We	ell - Division 07		Ψ.	_,===	Ψ.	5,555	Ψ.	3,5 13
_	Operations							
5625	Printing, Programs, First Greeter & N	Misc.	\$	1,450	\$	1,200	\$	(250)
		Sub-Total	_	1,450	\$	1,200	\$	(250)
Recycling	Advisory - Division 08		т	_,	7	_,_30	7	(===)
	Operations							
NEW	Committee Events & Supplies		\$	_	\$	1,500	\$	1,500
		Sub-Total		_	\$	1,500	\$	1,500
		344 IVWI	Ŧ		7	1,550	7	2,500

### **FY23 BUDGET SUMMARY**

# **COMMUNITY SERVICES - Dept. 120**

Tax	Increment	Financing
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NEW Administrative Costs	\$ 10,661	\$ 29,542	\$ 18,882
<b>NEW Economic Development Committee Expenses</b>	\$ 25,000	\$ 5,000	\$ (20,000)
NEW Recreation Trails (Transfer from TIF)	\$ 5,500	\$ 17,815	\$ 12,315
<b>NEW Professional Services (Transfer from TIF)</b>	\$ -	\$ 1,500	\$ 1,500
Sub-Total	\$ 41,161	\$ 53,857	\$ (1,118)

TAX INCREMENT FINANCING	N/A	\$ 53,857	N/A
DIVISION TOTALS	\$ 168,174	\$ 164,480	\$ (3,694)
COMMUNITY SERVICES TOTAL	\$ 168,174	\$ 218,337	\$ 50,163

### **FY23 BUDGET SUMMARY**

# **COMMUNITY CENTER - Dept. 125**

Community Center - Division 01	FY	22 Approved	FY	23 Proposed	 Difference
5100 FT Wages	\$	55,731	\$	98,539	\$ 42,808
5130 Allowances	\$	740	\$	740	\$ -
5140 Training/Participation Fees	\$	2,000	\$	1,500	\$ (500)
5150 Dues/Memberships/Licenses	\$	50	\$	45	\$ (5)
5240 Center Contracted Services	\$	1,000	\$	920	\$ (80)
5242 Marketing/Printing/Advertising	\$	1,000	\$	1,000	\$ -
5244 Program Supplies	\$	1,000	\$	2,500	\$ 1,500
NEW Special Events	\$	-	\$	16,562	\$ -
COMMUNITY CENTER TOTAL	\$	61,521	\$	121,806	\$ 60,285

### **FY23 BUDGET SUMMARY**

# **PUBLIC SAFETY - Dept. 130**

Fire Rescue Department - Division 01	F	Y22 Approved	 Y23 Proposed	Difference
5100 Full Time Wages	\$	64,328	\$ 72,047	\$ 7,719
5110 Other Wages	\$	152,988	\$ 146,587	\$ (6,401)
5130 Allowances	\$	3,811	\$ 4,311	\$ 500
5140 Training /Education	\$	12,125	\$ 13,775	\$ 1,650
5145 Physicals	\$	9,030	\$ 7,140	\$ (1,890)
5150 Dues/Membership/Licenses	\$	3,220	\$ 3,220	\$ -
Sub-Total	\$	245,502	\$ 247,080	\$ 1,578
Operating Expenses				\$ -
5522 Equipment Maintenance / Repairs	\$	33,465	\$ 34,743	\$ 1,278
5524 Vehicle Maintenance	\$	26,500	\$ 25,550	\$ (950)
5526 Gas / Diesel	\$	8,470	\$ 8,450	\$ (20)
Sub-Total	\$	68,435	\$ 68,743	\$ 308
Contracted / Professional Services				\$ -
5528 Lifepack 15	\$	1,710	\$ 1,710	\$ -
5530 Paramedic Services	\$	15,900	\$ 15,900	\$ -
Sub-Total	\$	17,610	\$ 17,610	\$ -
Operating Supplies				\$ -
5531 Medical Reimbursements	\$	5,000	\$ 5,000	\$ -
5532 Medical Supplies	\$	15,000	\$ 15,000	\$ -
5534 Protective Equipment	\$	13,482	\$ 14,833	\$ 1,351
5535 Warming Shelter - EMA Emergencies	\$	1,000	\$ 1,000	\$ -
Sub-Total	\$	34,482	\$ 35,833	\$ 1,351
NYFRD Total	\$	366,029	\$ 369,266	\$ 3,237
Professional / Contracted Services - Division 02				
5324 Dispatch Service	\$	28,407	\$ 29,207	\$ 800
5326 Animal Control Services	\$	25,544	\$ 27,205	\$ 1,661
5330 Hydrants	\$	67,760	\$ 65,000	\$ (2,760)
5334 Speed Patrols	\$	1,568	\$ 1,568	\$ -
5355 Streetlights	\$	3,024	\$ 2,500	\$ (524)
Sub-Total	\$	126,303	\$ 125,480	\$ (823)
PUBLIC SAFETY TOTAL	\$	492,332	\$ 494,746	\$ 2,414

# **FY23 BUDGET SUMMARY**

# PUBLIC WORKS DEPARTMENT - Dept. 140

Public Works Department - Division 01	_ <u>F</u>	Y22 Approved		Y23 Proposed		Difference
5100 Full Time Wages	\$	251,517	\$	263,346	\$	11,829
5110 Other Wages	\$	10,813	\$	12,931	\$	2,118
5120 Overtime	\$	10,000	\$	25,000	\$	15,000
5130 Allowances	\$	4,722	\$	3,115	\$	(1,607)
5140 Training	\$	500	\$	500	\$	-
5145 Physicals/shots	\$	500	\$	500	\$	-
5150 Dues/Memberships	\$	300	\$	300	\$	-
5160 Drug Testing	\$	450	\$	450	\$	-
5522 Small Equipment Repairs	\$	5,000	\$	5,500	\$	500
5524 Vehicle / HE Maintenance	\$	25,000	\$	30,000	\$	5,000
5526 Gas / Diesel	\$	25,000	\$	30,000	\$	5,000
5534 Personal Protective Equipment	\$	3,658	\$	2,920	\$	(738)
5540 Radio Repairs	\$	1,500	\$	2,500	\$	1,000
5542 Equipment Rentals	\$	1,800	\$	2,220	\$	420
5544 Supplies	\$	7,774	\$	12,000	\$	4,226
5548 Lubricants	\$	5,045	\$	4,420	\$	(625)
5550 Tires	\$	5,344	\$	10,650	\$	5,306
5552 Signs	\$	5,500	\$	7,500	\$	2,000
5554 Culverts	\$	6,800	\$	7,410	\$	610
5556 Cold Patch	\$	1,000	\$	1,500	\$	500
5557 Cold Mix	\$	-	\$	-	\$	-
5558 Crack Sealing	\$	3,750	\$	4,125	\$	375
5560 Striping	\$	15,550	\$	14,900	\$	(650)
5562 Sweeping/Catch Basins	\$	3,500	\$	2,055	\$	(1,445)
5564 Tree Cutting	\$	3,500	\$	3,500	\$	-
5566 Erosion Control	\$	3,000	\$	4,950	\$	1,950
5568 Gravel Pit Operations	\$	500	\$	500	\$	-
5570 Cutting Edges	\$	8,500	\$	13,050	\$	4,550
5572 Salt	\$	50,554	\$	56,761	\$	6,207
5574 Liquid De-Icer	\$	8,700	\$	6,200	\$	(2,500)
5578 Required Safety Inspections	\$	2,025	\$	2,025	\$	-
NEW Browntail Moth Spraying	\$	-	\$	-	\$	-
Sub-Total	\$	471,802	\$	519,880	\$	48,078
Capital Reserves						
NEW Roadway Reserve Use	\$	333,889	\$	80,977	\$	80,977
NEW Heavy Equipment Reserve	\$	228,662	\$	32,480	<u>\$</u>	(196,182)
Sub-Total	\$	562,551	\$	113,457	\$	(115,205)
Tax Increment Financing						(0.0-0)
NEW Administrative Costs	\$	20,905	\$	10,947	\$	(9,958)
NEW Street Safety (Revenue from TIF)	<u>\$</u>	100,000	\$	9,500	\$	9,500
Sub-Total	\$	120,905	\$	20,447	\$	(100,458)
TAX INCREMENT FINANCING		N/A	¢	20,447	¢	20,447
CAPITAL RESERVES		-	\$	113,457	\$ ¢	
DIVISION TOTALS	¢	N/A 471 802	\$	•	\$ ¢	113,457 48,078
		471,802	\$	519,880	\$	48,078
PUBLIC WORKS TOTAL	\$	471,802	\$	653,784	\$	181,982

### **FY23 BUDGET SUMMARY**

# **BUILDINGS & GROUNDS - Dept. 145**

Operations - Division 01	F	Y22 Approved	F	Y23 Proposed		Difference
5110 FT Wages	\$	38,534	\$	36,400	\$	(2,134)
5130 Allowances	\$	680	\$	880	\$	200
5516 Custodial Maintenance Supplies	\$	5,600	\$	6,100	\$	500
Sub-Total	\$	44,814	\$	43,380	\$	(1,434)
HIGHER DE LES AND					\$	-
Utilities - Division 02					\$	-
5410 Phone	\$	5,300	\$	5,450	\$	150
5412 Internet	\$	9,438	\$	8,440	\$	(998)
5414 Electricity	\$	5,700	\$	16,700	\$	11,000
5415 Solar	\$	13,100	\$	17,700	\$	4,600
5416 Heat	\$	4,000	\$	5,000	\$	1,000
5418 Propane	\$	4,000	\$	3,000	\$	(1,000)
5420 Water	\$	4,813	\$	4,694	\$	(119)
Sub-Total	\$	46,351	\$	60,984	\$	14,633
					\$	-
Facility Maintenance - Division 03					\$	-
5510 Alarms	\$	3,988	\$	4,088	\$	100
5512 Pest Control	\$	2,060	\$	2,060	\$	-
5514 Floor Mats	\$	4,427	\$	4,000	\$	(427)
5518 Land Fill Cover	\$	325	\$	325	\$	-
5520 General Repairs & Maintenance	\$	13,400	\$	15,200	\$	1,800
5522 Equipment Maintenance	\$	13,431	\$	10,505	\$	(2,926)
Sub-Total	\$	37,631	\$	36,178	\$	(1,453)
Capital Reserves						
NEW Municipal Reserves		N/A	\$	4,109	\$	4,109
NEW Contigency Reserve		N/A	\$	2,000	\$	2,000
Sub-Total	\$	-	\$	6,109	\$	6,109
CAPITAL RESERVES		N/A	¢	6 100	4	6 100
	4	-	\$	6,109	\$	6,109
DIVISION TOTALS	_	128,796	\$	140,542	\$	11,746
BUILDINGS & GROUNDS TOTAL	\$	128,796	\$	146,651	\$	17,855

### **FY23 BUDGET SUMMARY**

# **SOLID WASTE / RECYCLING - Dept. 150**

Professional/Contracted Services - Division 01	FY	22 Approved	FY2	23 Proposed	D	ifference
5655 MSW Disposal	\$	68,200	\$	72,299	\$	4,099
5660 Recyclables Collection	\$	68,200	\$	72,299	\$	4,099
5665 MSW Collection Surcharge	\$	300	\$	300	\$	-
5670 Ecomaine Tonage	\$	73,121	\$	87,908	\$	14,787
5680 PAYT Disposal Bags	\$	-	\$	-	\$	-
5685 HHW Collection / Clean Up Day	\$	8,000	\$	10,000	\$	2,000
5688 Garbage to Garden Composting	\$	3,500	\$	3,000	\$	(500)
5690 Compost & Recycling Containers	\$	-			\$	-
NEW Recycling & Trash Informational Fair	\$	1,500	\$	-	\$	(1,500)
SOLID WASTE/RECYCLING TOTAL	\$	222,821	\$	245,806	\$	22,985

#### **FY23 BUDGET SUMMARY**

# **FIXED EXPENSES - Dept. 160**

Debt Service - Division 01		(22 Approved	F	Y23 Proposed	Difference	
5700 Debt Service	\$	275,400	\$	270,150	\$	(5,250)
Sub-Total	\$	275,400	\$	270,150	\$	(5,250)
Employee Benefits - Divison 02					\$	-
5705 Employee Wage Benefits	\$	15,000	\$	-	\$	(15,000)
5710 Health & Life Insurance	\$	225,755	\$	228,876	\$	3,121
5720 Dental Insurance	\$	14,038	\$	16,745	\$	2,707
5730 ICMA Retirement	\$	42,831	\$	49,654	\$	6,823
5740 FICA	\$	71,809	\$	84,976	\$	13,167
5750 Workman's Compensation	\$	35,633	\$	39,196	\$	3,563
5760 Unemployment	\$	6,819	\$	9,984	\$	3,165
5765 Earned Pay Leave	\$	4,426	\$	4,986	\$	560
5770 Educational Incentive	\$	500	\$	500	\$	-
Sub-Total	\$	416,811	\$	434,917	\$	18,106
Municipal Insurance - Division 03						
5780 Supplemental Insurance (FF's & Volunteers)	\$	1,949	\$	2,046	\$	97
5790 Property & Casualty	\$	43,825	\$	46,016	\$	2,191
Sub-Total	\$	45,774	\$	48,063	\$	2,289
<b>Shared Services NY/Cumberland - Divison 05</b>						
5800 Prince Memorial Library	\$	192,435	\$	190,155	\$	(2,280)
5810 Recreation	\$	129,216	\$	81,056	\$	(48,160)
Sub-Total	\$	321,651	\$	271,211	\$	(50,440)
FIXED EXPENSES TOTAL	\$	1,059,636	\$	1,024,341	\$	(35,295)

Warrant Article 16 is a vote to accept a total of \$1,024,341 of Municipal Fixed Expenses for FY23. The Education Tax and County Tax, as published by the School District and Cumberland County, respectively, are shown below. Those budgets are approved at seperate elections from the Town of North Yarmouth's Annual Town Meeting.

	FY	22 Approved	FY	23 Proposed	Difference		
<b>Proposed Education Tax</b>	\$	8,230,390	\$	8,818,445	\$	588,055	
Approved County Tax	\$	395.947	\$	376.893	\$	(19.054)	

# **FY23 BUDGET SUMMARY**

# **CAPITAL RESERVES - Dept. 220**

	FY2	2 Appropriation	FY2	3 Appropriated	Difference
Heavy Equipment Reserve	\$	170,000.00	\$	-	\$ (170,000)
Technology/Communications Reserve	\$	5,000.00	\$	-	\$ (5,000)
Future Land Reserve	\$	10,000.00	\$	10,000	\$ -
Parks and Recreation Reserve	\$	5,000.00	\$	-	\$ (5,000)
Municipal Facilities & Reserve	\$	205,000.00	\$	37,566	\$ (167,434)
Contigency Reserve	\$	5,000.00	\$	20,000	\$ 15,000
Roadway Reserve	\$	335,000.00	\$	124,723	\$ (210,277)
Records Preserve Reserve	\$	9,613.00	\$	5,000	\$ (4,613)
CAPITAL RESERVE TOTAL	\$	744,613	\$	197,289	\$ (547,324)

## WARRANT ARTICLE 19 Pages 41-42

TOWN OF NORTH YARMOUTH Revenue Summary & FY23 Anticipated Revenues								
Acct #	REVENUE ACCOUNT	FY22 Approved Approved July - March		-	FY23 Projected Revenues			
4010	AGENT FEES	\$	13,000	\$	11,812	\$	12,000	
4020	RESCUE FEES	\$	50,000	\$	56,971	\$	60,000	
4030	APPEALS	\$	50	\$	-	\$	50	
4040	BETE REIMBURSEMENT	\$	53,685	\$	61,609		N/A	
4050	BOAT EXCISE	\$	5,500	\$	2,771	\$	4,200	
4060	BUILDING PERMITS	\$	62,000	\$	111,875	\$	75,000	
4067	BURN PERMITS - ONLINE	\$	200	\$	80	\$	200	
4080	CATV FRANCHISE FEES	\$	30,000	\$	28,675	\$	30,000	
4090	CELL TOWER RENTAL	\$	42,000	\$	38,016	\$	45,000	
4100	CEO FINES	\$	-	\$	-	\$	500	
4110	CEO MISC PERMITS	\$	4,750	\$	450	\$	500	
4115	CEO ADMIN FEES	\$	7,500	\$	7,326	\$	13,725	
4120	CEO POWNAL SERVICE	\$	-	\$			N/A	
4130	CLERK FEES	\$	700	\$	551	\$	500	
4140	CUSTOMER SVC FEES	\$	350	\$	435	\$	350	
4150	DOG LICENSES/FEES	\$	1,550	\$		\$	-	
4157	PARK USE PERMITS/DOGS	\$	500	\$	150	\$	500	
4160	ELECTRICAL PERMITS	\$	11,000	\$	21,576	\$	20,000	
4190	FOAA FEES	\$	-	\$	222	\$	200	
4200	GENEOLOGY SEARCH	\$	-	\$	-	\$	50	
4210	GENERAL ASST REIMBMT	\$	700	\$	-	\$	700	
4220	HOMESTEAD EXEMPT	\$	323,222	\$	323,353		N/A	
4240	INSURANCE CLAIMS	\$	-	\$	-	\$	-	
4255	EMA REIMBURSEMENTS	\$	8,000	\$	-	\$	-	
4257	CARES ACT - COVID19	\$	-	\$	-	\$	-	
4260	LOCAL ROAD ASSIST	\$	25,000	\$	-	\$	25,000	
4265	PROPERTY&CASUALTY	\$	5,000	\$	4,982	\$	5,000	
4270	MSAD ELECTIONS	\$	1,700	\$	-	\$	1,700	
4280	MISC REVENUES	\$	1,200	\$	569	\$	1,200	
4290	MOTOR VEHICLE EXCISE	\$	950,000	\$	776,753	\$	950,000	
4310	PEER REVIEW	\$	1,000	\$	-	\$	-	
4320	PLANNING BOARD	\$	1,200	\$	525	\$	2,400	
4330	PLUMBING PERMITS	\$	10,000	\$	13,245	\$	18,300	

TOWN OF NORTH YARMOUTH Revenue Summary & FY23 Anticipated Revenues								
Acct #	REVENUE ACCOUNT	FY22 Approved			FY22 Actual July - March	FY23 Projected Revenues		
4335	PRIVATE ROAD SIGNS	\$	300	\$	122	\$	300	
4340	RENTAL FEES	\$	10,200	\$	8,075	\$	10,200	
4342	ROAD ORD. PERMITS	\$	-	\$	250	\$	500	
4345	WH&CC FEES	\$	51,400	\$	21,468	\$	77,305	
TBD	TRANS. IN WH PROCEEDS		N/A		N/A	\$	23,928	
4350	REVENUE SHARING	\$	423,770	\$	410,156	\$	696,729	
4360	SALE OF ASSETS	\$	2,700	\$	984	\$	1,000	
4370	SITE PLAN REVIEW	\$	750	\$	500	\$	1,500	
4380	SNOW CLUB REIMBMT	\$	1,000	\$	1,132	\$	-	
4390	SW & RECYCLING	\$	170,000	\$	157,319	\$	170,000	
4400	SW HAULER PERMIT	\$	75	\$	25	\$	75	
4420	TAX INTEREST	\$	12,000	\$	14,274	\$	10,000	
4430	TAX PENALTY	\$	3,000	\$	1,152	\$	1	
4450	TIMBER HARVEST	\$	-	\$	-	\$	-	
TBD	TRANSFERS IN (TIF)		N/A		N/A	\$	133,049	
TBD	TRANSFERS IN (UFB)		N/A		N/A	\$	-	
TBD	TRANSFERS IN CAPITAL		N/A		N/A	\$	133,451	
TBD	WH&NYCC DONATIONS	\$	-	\$	-	\$	15,000	
4480	TREE GROWTH EXEMP	\$	2,500	\$	3,568	\$	2,500	
4485	CONSOLIDATED LEASE	\$	6,000	\$	-	\$	6,000	
4500	VETERAN'S EXEMP	\$	2,200	\$	2,099	\$	2,200	
4510	VITAL STATISTICS	\$	2,600	\$	2,018	\$	2,000	
	Totals	\$	2,298,302	\$	2,085,088	\$	2,552,812	