



Town of North Yarmouth, Maine  
**Annual Town Meeting Warrant**  
**June 17, 2023**  
Fiscal Year July 1, 2023 - June 30, 2024

To: Clark M. Baston, a resident in the Town of North Yarmouth, County of Cumberland, and the State of Maine.

**GREETINGS:** In the name of the State of Maine, you are hereby required to notify and warn the inhabitants of the Town of North Yarmouth, Maine qualified by law to vote in town affairs, to meet at the Wescustogo Hall & North Yarmouth Community Center located in North Yarmouth, Maine on Saturday the 17th day of June A.D. 2023, at nine (9) o'clock in the forenoon, then and there to act upon Articles 1 through 27 as set out below, to wit:

The Registrar of Voters gives notice that citizens will be able to register to vote on June 17, 2023, from 8:30 AM to the close of the meeting.

**Article 1:** To elect a Moderator by written ballot to preside over the said meeting.

**Article 2:** To see if the Town will vote to adopt the **Maine Moderator's Manual** as prepared by the Maine Municipal Association as the parliamentary procedure at Town Meeting for the ensuing year.

**Article 3:** To see if the Town will vote to authorize the Select Board to accept delivery of a deed from Donald L. Cluff conveying a public turnaround easement on a portion of the land located at 48 Cluff Road, designated by the Town as Tax Map 13, Lot 4, and to further authorize the Select board to execute any documents related to the acceptance of said public turnaround easement on such terms and conditions as it deems advisable.

*Select Board recommends approval.*

**Article 4:** Shall an ordinance entitled "2023 Amendments to the Town of North Yarmouth, Maine Land Use Ordinance Regarding Zoning District Regulations and Definitions" be enacted?

(The proposed ordinance is available for review and inspection at the Town Clerk's Office and will be available at the Town Meeting.)

*Planning Board & Select Board recommend approval.*

**Article 5:** To see if the Town of North Yarmouth will vote to join the Maine Public Employees Retirement System (MainePERS) as a Participating Local District effective August 1, 2023, and:

- a) To offer Regular Plan AC to its regular, full-time general government employees and Appointed officials who work at least 40 hours per week, 52 weeks per year; and
- b) To offer Special Plan 3C to its regular, full-time firefighters and emergency medical services employees who work at least 40 hours per week, 52 weeks per year; and

- c) To exclude all other employees, including part-time, seasonal and temporary employees, and elected officials from participating in MainePERS; and
- d) To allow its eligible employees and appointed officials who are employed by the Town on August 1, 2023, who elect to join MainePERS, the option to purchase prior Service upon the employee's full payment of all associated costs. The Town will not participate in the purchase of prior service and so employees who wish to purchase prior service are responsible for paying the full liability associated with this service; and
- e) To authorize Diane Barnes, Town Manager, or the Select Board to sign the agreement between the Town and the Maine Public Employees Retirement System.

*Select Board and Budget Committee recommend approval.*

**Article 6:** To see if the Town will vote to raise and appropriate **\$1,480,139.00** for **MUNICIPAL ADMINISTRATION:**

<b>Division</b>	<b>Amount</b>
Operations	\$ 610,302.00
Contracted/Professional	\$ 112,610.00
Town Office	\$ 83,014.00
Insurance	\$ 46,516.00
Assessing/CEO/Planning	\$ 318,350.00
Technology	\$ 44,447.00
Debt Service	\$ 264,900.00

*Select Board and Budget Committee recommend approval.*

**Article 7:** To see if the Town will vote to raise and appropriate **\$16,768.00** for **COMMUNITY SERVICES:**

<b>Division</b>	<b>Amount</b>
General Assistance	\$ 6,900.00
Social Services	\$ 9,868.00

*Select Board and Budget Committee recommend approval.*

**Article 8:** To see if the Town will vote to raise and appropriate **\$605,318.00** for the **COMMUNITY CENTER:**

<b>Division</b>	<b>Amount</b>
Operations	\$ 359,468.00
Contracted Services	\$ 245,850.00

*Select Board and Budget Committee recommend approval.*

**Article 9:** To see if the Town will vote to raise and appropriate **\$3,400.00** for

**COMMITTEES:**

<b>Division</b>	<b>Amount</b>
Parks	\$ 1,100.00
Living Well	\$ 1,200.00
Waste Reduction	\$ 1,100.00

*Select Board and Budget Committee recommend approval.*

**Article 10:** To see if the Town will vote to raise and appropriate **\$909,375.00** for **PUBLIC SAFETY:**

<b>Account</b>	<b>Amount</b>
Fire/Rescue	\$ 775,729.00
Contracted/Professional	\$ 133,646.00

*Select Board and Budget Committee recommend approval.*

**Article 11:** To see if the Town will vote to raise and appropriate **\$950,632.00** for **PUBLIC WORKS:**

<b>Division</b>	<b>Amount</b>
Operations	\$ 560,230.00
Winter Operations	\$ 374,962.00
Parks	\$ 4,220.00
Cemeteries	\$ 11,220.00

*Select Board and Budget Committee recommend approval.*

**Article 12:** To see if the Town will vote to raise and appropriate **\$528,780.00** for **SOLID WASTE AND RECYCLING.**

*Select Board and Budget Committee recommend approval.*

**Article 13:** To see if the Town will vote to raise and appropriate **\$150,000.00** for **RESERVE ACCOUNT APPROPRIATIONS.**

*Select Board and Budget Committee recommend approval.*

**Article 14:** To see if the Town will vote to accept and appropriate **\$748,498.00** in **Municipal Revenue Sharing** and **\$1,643,325.00** in **Other Revenues**, for a total amount in **Non-Property Taxes** of **\$2,391,823.00**, to reduce the total amount authorized to be raised by taxation, and to further authorize the Select Board and Treasurer to accept and appropriate any additional revenues or funds that may be used to reduce the amount required to be raised by taxation.

*Select Board and Budget Committee recommend approval.*

**Article 15:** To see if the Town will vote to accept and appropriate **\$36,573.60** from the **Coronavirus Local Fiscal Recovery Funds** (aka American Rescue Plan Act or ARPA funds) received

by the Town from the federal government to furnish and install acoustic panels in the gym and additional electrical work at Wescustogo Hall (audio/visual project), and to fund a portion of the installation of safety padding around the gym walls and poles, which are eligible government services as set forth in the U.S. Department of Treasury's Final Rule and as determined by the Select Board to be in the best interests of the Town.

*Select Board and Budget Committee recommend approval.*

**Article 16:** To see if the Town will vote to appropriate up to **\$165,864.00** from the following **Capital Improvement Reserve Accounts: \$28,675.00** from Parks & Recreation, **\$42,189.00** from Public Works & Fire Equipment, and **\$95,000.00** from Roadway.

*Select Board and Budget Committee recommend approval.*

**Article 17:** To see if the Town will vote to appropriate up to **\$379,449.00** from the **Village Omnibus Municipal Development and Tax Increment Financing (TIF) Development Program Fund Account**, and to authorize the Select Board to expend those funds for one or more of the following project costs consistent with the TIF Development Program: Administrative Costs, Professional Costs, Economic Development, Street Related Public Safety Measures, and Sidewalks and Streetscape Projects.

*Select Board and Budget Committee recommend approval.*

**Article 18:** **(Written ballot required by State statute.)** To see if the Town will vote to increase the property tax levy limit (LD1) of \$1,274,562.00 established for the Town of North Yarmouth by State law if the municipal budget approved under the preceding articles results in a tax commitment that is greater than the property tax levy otherwise allowable.

*Select Board and Budget Committee recommend approval.*

**Article 19:** To see if the Town will vote to appropriate funds received from the registration of snowmobiles to be allocated to Town established snowmobile club(s) for the purpose of maintaining their snowmobile trails, on the condition that those trails be open to the public for snowmobile purposes at no charge during the snow season.

*Select Board and Budget Committee recommend approval.*

**Article 20:**

- 1) To see if the Town will vote to make all taxes assessed for the Town's 2024 fiscal year, July 1, 2023, through June 30, 2024, due in two (2) installments, with the first half (1/2) of the total amount assessed due and payable on **September 18, 2023**, and the second half (1/2) due **March 18, 2024**; and to charge **interest** at the rate of eight percent (8%) per year computed on a daily basis on any portion of the installment due that remains outstanding as of **September 19, 2023** and **March 19, 2024**;
- 2) To see if the Town will vote to authorize the Tax Collector to accept payment of real estate property taxes not yet due or assessed at zero percent (0%) interest pursuant to 36 M.R.S. § 506;
- 3) To see if the Town will vote to authorize the Treasurer to release payment of tax abatements and applicable interest approved by the Town's Assessor from the property tax overlay account then, if necessary, from Unassigned Fund Balance; and

- 4) To see if the Town will vote to set the interest rate to be paid by the Town on overpaid and abated taxes at four percent (4%), pursuant to 36 M.R.S. § 506-A.

***Select Board and Budget Committee recommend approval.***

- Article 21:** To see if the Town will vote to authorize the Treasurer to waive the foreclosure of a tax lien mortgage by recording a waiver of foreclosure at the Registry of Deeds in which the tax lien certificate is recorded prior to expiration of the right of redemption pursuant to 36 M.R.S. § 944 upon a finding by the Select Board that ownership of the property that is subject to the tax lien mortgage would be contrary to the Town's best interests.

***Select Board recommends approval.***

- Article 22:** To see if the Town will vote to authorize the Select Board and the Treasurer, on behalf of the Town and any of the Town's departments, to accept gifts, real estate, donations, and other funds, including trust funds that may be given or let to the Town, and to further authorize the Select Board to expend such sums of money as it deems necessary from these funds for their designated purposes. These expenditures may be reflected outside of the Town's approved budget.

***Select Board recommends approval.***

- Article 23:** To see if the Town will vote to authorize the transfer of **\$25,000.00** from the Town's undesignated fund balance to be set aside in a reserve account to be expended for property tax assistance in accordance with the Town's Property Tax Assistance Ordinance. (Approval of this article will not increase the property tax levy.)

***Select Board and Budget Committee recommend approval.***

- Article 24:** To see if the Town will vote to authorize the transfer of **\$10,000.00** from the Town's undesignated fund balance to be set aside in a reserve account to be expended for employee disbursements of earned but not expended benefits. (Approval of this article will not increase the property tax levy.)

***Select Board and Budget Committee recommend approval.***

- Article 25:** To see if the Town will vote to authorize the Select Board, or the Treasurer acting in concurrence with the Select Board, to apply for State, Federal (including Community Development Block Grants) and other grants on behalf of the Town for purposes deemed by the Select Board to be in the best interest of the Town; to accept such grants, including, when necessary, the authority to sign contracts and related documents and to accept conditions of approval; to appropriate such grant funds for any purpose for which the Town has appropriated funds in the Town's 2024 fiscal year, July 1, 2023, through June 30, 2024; and to authorize the Select Board to expend up to **\$25,000.00** from Unassigned Fund Balance, if necessary, as matching funds for any grant. These expenditures may be reflected outside of the Town's approved budget. (Approval of this article will not increase the property tax levy.)

***Select Board and Budget Committee recommend approval.***

- Article 26:** To see if the Town will vote to authorize the Select Board to dispose of Town-owned personal property with a value of **\$25,000.00** or less, as determined by the Select Board, under such terms and conditions as it deems advisable, and to further authorize the Select Board to execute all documents necessary for the transfer of such property.

***Select Board recommend approval.***

Given unto our hands this 17<sup>th</sup> day of June 2023 at North Yarmouth, Maine.

***Select Board***

\_\_\_\_\_  
Brian Sites, Chairperson

\_\_\_\_\_  
Amy Haile, Vice Chairperson

\_\_\_\_\_  
Andrea Berry

\_\_\_\_\_  
Paul Hodgetts

\_\_\_\_\_  
Katherine Perrin

A true copy of the warrant,

Attest: \_\_\_\_\_, Debbie Allen Grover, Town Clerk

RETURN OF THE WARRANT

North Yarmouth, Maine \_\_\_\_\_, 2023

Pursuant to the within warrant to me directed, I have notified and warned the inhabitants of said Town qualified as herein expressed, to meet at said time and place, and for purposes therein named, by posting an attested copy of said warrant at the Town Office, North Yarmouth Variety, North Yarmouth Fire Rescue Station, Toddy Brook Café and Wescustogo Hall & North Yarmouth Community Center in said town, being public and conspicuous places in said town, on the \_\_\_\_ day of June 2023, being at least seven (7) days before the meeting.

\_\_\_\_\_  
Clark M. Baston, Resident

After recording return to:

**ARTICLE #3**

Mark A. Bower, Esq.  
Jensen Baird  
PO Box 4510  
Portland, ME 04112

\_\_\_\_\_  
Space Above This Line For Recording Data

**PUBLIC TURNAROUND EASEMENT DEED**

**DONALD L. CLUFF**, an individual with a mailing address of 48 Cluff Road, North Yarmouth, Maine 04097 (the “Grantor”), hereby GRANTS for CONSIDERATION PAID, to the **TOWN OF NORTH YARMOUTH, MAINE**, a municipality organized and existing under the laws of the State of Maine with a mailing address of 10 Village Square Road, North Yarmouth, Maine 04097 (the “Grantee”), its successors and assigns, in perpetuity, a **PUBLIC TURNAROUND EASEMENT**, located on the northeasterly side of Cluff Road, so called, in the Town of North Yarmouth, County of Cumberland, State of Maine, which is more particularly bounded and described in **Exhibit A** and depicted on **Exhibit B**, attached hereto and made a part hereof by referenced (the “Easement Area”).

This easement shall allow Grantee, as well as members of the general public, to use the Easement Area for the turnaround of motor vehicles, including but not limited to snow plows. The easement shall also allow Grantee, its successors and assigns, to use, maintain, repair, pave, alter the surface of the earth of, plow, remove or deposit snow on, the Easement Area.

The parties further acknowledge and agree that Grantee’s performance of said work shall not be construed to grant any rights of entry or use from Grantor to Grantee or the general public other than as specifically stated herein, or otherwise make any portion of Grantor’s property a highway, town way, or street, subject to Grantee’s maintenance responsibilities under 23 M.R.S. § 3651, as may be amended from time to time.

This easement shall not be construed to constitute a waiver of any defense, immunity, or limitation of liability that may be available to Grantee, or any of its officers, agents, or employees, pursuant to the Maine Tort Claims Act, 14 M.R.S. §§ 8101 et seq., as may be amended from time to time.

IN WITNESS WHEREOF, Donald L. Cluff has caused this instrument to be signed and sealed on this \_\_\_\_ day of June 2023.

WITNESS:

\_\_\_\_\_

\_\_\_\_\_

Donald L. Cluff

STATE OF MAINE  
CUMBERLAND, ss.

June \_\_\_\_, 2023

Then personally appeared the above-named Donald L. Cluff and swore the foregoing to be his free act and deed.

Before me,

\_\_\_\_\_  
Notary Public  
Print Name: \_\_\_\_\_  
Commission Expires: \_\_\_\_\_



**EXHIBIT A**

A certain lot or parcel of land situated on the assumed northeasterly sideline of Cluff Road, in the Town of North Yarmouth, County of Cumberland, and State of Maine, bounded and described as follows:

Commencing on the assumed northeasterly sideline of Cluff Road at the southerly corner of land now or formerly of David C. Comparetto, as shown on a certain plan entitled "Easement Exhibit, Cluff Road," prepared by Owen Haskell, Inc. for the Town of North Yarmouth, dated April 3, 2023, and attached hereto as **Exhibit B**;

Thence, South 39°33'16" East along the assumed northeasterly sideline of said Cluff Road 5.27 feet to the point of beginning;

Thence, from said point of beginning the following courses and distances through land of the Grantor:

North 47°32'27" East, a distance of 55.98 feet to a point;

South 42°27'33"E, a distance of 50.00 feet to a point;

South 47°32'27" West, a distance of 58.52 feet to the assumed northeasterly sideline of said Cluff Road;

Thence, North 39°33'16" West, along the assumed northeasterly sideline of said Cluff Road 50.06 feet to the point of beginning.

Containing 2,862 square feet, more or less.

Meaning and intending to convey a permanent and perpetual turnaround easement over a portion of the land described in a deed from Madeline M. Cluff to Grantor, dated May 24, 1990, and recorded in the Cumberland County Registry of Deeds in Book 9188, Page 36, which easement shall burden and run with Grantor's said property.

# ARTICLE #4

## VII. ZONING DISTRICT REGULATIONS

TABLE 7.1 LAND USES BY ZONING DISTRICT [AMENDED 5/17/08, <sup>1</sup> 6/19/21, _____]									
A = Allowed Use; P = Permitted Use (CEO Review); SPR = Site Plan Review (Planning Board Review) CU = Conditional Use (Planning Board Review); N = Prohibited Use									
USES <sup>***</sup>	Village Center	Village Residential	Farm and Forest	Resource Protection	Residential Shoreland	Royal River Overlay*	Groundwater Overlay*		
<b>Residential Uses</b>									
Single-family detached dwelling <sup>2</sup>	P	P	P	N	P	SPR	P		
Duplex	P	P	P	N	P	N	P		
Manufactured housing - individual lot <sup>4</sup>	P	P	P	N	P	SPR	P		
Conversions - seasonal to year-round residences	P	P	P	N	P	SPR	P		
Mobile Home Park	CU/SPR	SPR	N	N	N	N	N		
Multiple Residential units in a permitted Building Type <sup>9</sup>	SPR	N	N	N	N	N	SPR		
Accessory Apartment <sup>5</sup> [Amended 5/17/08]	P	P	P	N	N	N	P		
Accessory use – Home Occupation <sup>6</sup>	P	P	P	N	SPR	SPR	SPR		
Home heating fuel tanks & fuel storage (greater than 660 gallons of liquid fuel <sup>7</sup> per parcel of land)	SPR	SPR	SPR	N	N	N	N		
Accessory use – Home Based Occupation <sup>8</sup> [Amended 5/30/09]	P	P	P	N	N	SPR	SPR		
<b>Commercial and Industrial Uses</b>									
Beauty salons	SPR	CU/SPR	N	N	N	N	CU/SPR		
Bed and breakfast	SPR	SPR	SPR**	N	N	N	SPR		
Boat builders and refinishers	SPR	N	N	N	N	N	N		
Business/professional office less than 2,000 sq.ft. gross floor area	SPR	SPR	CU/SPR**	N	N	N	SPR		
Business/professional office, 2,000 to 10,000 sq.ft. gross floor area	SPR	N	N	N	N	N	SPR		
Retail sales/services, less than 2,000 sq.ft. gross floor area	SPR	SPR	N	N	N	N	SPR		
Retail sales/services, 2,000 to 10,000 sq.ft. gross floor area	SPR	N	N	N	N	N	CU/SPR		
Notes: *Overlay Districts are regulations and standards in addition to those of the underlying district. Where there is a discrepancy, the more restrictive provision applies. All uses, including "Allowed Uses" must comply with the Overlay District Performance Standards. The Royal River Corridor Overlay District includes the Royal River, Chandler Brook and the East Branch. <sup>**</sup> Can only be conversions of buildings in existence as of June 14, 2005 <sup>***</sup> For all Use definitions please refer to section XII									

<sup>1</sup> Tables were also reformatted to include blank lines for future amendments.

<sup>2</sup> Includes "community living arrangements" for 8 or fewer persons with disabilities as defined in 30-A M.R.S. Section 4357-A

<sup>3</sup> Single-family residential structures may be allowed by special exception only according to the provisions of Section 7-5. Special Exceptions. Two-family residential structures are prohibited.

<sup>4</sup> Shall meet the requirements of Section 11-5. Manufactured Housing On Individual Lots

<sup>5</sup> Shall meet the requirements of Section 11-1. Accessory Apartments

<sup>6</sup> Shall meet the requirements of Section 11-4. Home Occupations

<sup>7</sup> Propane tanks, or other tanks with liquefied gaseous fuels are allowed. Home heating fuel tanks and fuel storage of 660 gallons or less is allowed with all residential uses.

<sup>8</sup> Signs, exterior displays and any other indications of a home-based occupation in a residential zone require conditional use approval from the Planning Board [Amended 5/30/09]

<sup>9</sup> See Section X Section 10.4 for permitted Building Types.

**TABLE 7.1 LAND USES BY ZONING DISTRICT (continued from prior page)**

**A = Allowed Use; P = Permitted Use (CEO Review); SPR = Site Plan Review (Planning Board Review) CU = Conditional Use (Planning Board Review); N = Prohibited Use**

USES***	Village Center	Village Residential	Farm and Forest	Resource Protection	Residential Shoreland	Royal River Overlay*	Groundwater Overlay*
<b>Commercial and Industrial Uses (continued)</b>							
Retail sales/services with 10,000 sq.ft. gross floor area, or more	N	N	N	N	N	N	N
Restaurants with less than 2,000 sq.ft. gross floor area	SPR	SPR	CU/SPR**	N	N	N	SPR
Restaurants with 2,000 sq.ft. gross floor area, or more	SPR	SPR	CU/SPR**	N	N	N	CU/SPR
<b>Tavern</b>	<b>CU/SPR</b>	<b>CU/SPR</b>	<b>CU/SPR</b>	<b>N</b>	<b>N</b>	<b>N</b>	<b>CU/SPR</b>
<b>Small Brewery, Small Winery, Small Distillery</b>	<b>CU/SPR</b>	<b>CU/SPR</b>	<b>CU/SPR</b>	<b>N</b>	<b>N</b>	<b>N</b>	<b>CU/SPR</b>
<b>Assembly Venue</b>	<b>SPR</b>	<b>SPR</b>	<b>SPR</b>	<b>N</b>	<b>N</b>	<b>CU/SPR</b>	<b>CU/SPR</b>
<b>Farm Stand</b>	<b>A</b>	<b>A</b>	<b>A</b>	<b>N</b>	<b>N</b>	<b>A</b>	<b>A</b>
Takeout eating place	SPR	SPR	N	N	N	N	SPR
Drive-through eating place	N	N	N	N	N	N	N
Redemption center less than 2,000 sq. ft. gross floor area	SPR	N	N	N	N	N	N
Commercial food processors, other than those where food is raised on the premises (see Natural Resource Based Uses)	SPR	SPR	SPR	N	N	N	N
Financial institution	SPR	N	N	N	N	N	SPR
Financial institution with drive through	CU/SPR	N	N	N	N	N	CU/SPR
Laundromat	SPR	N	N	N	N	N	SPR <sup>1</sup>
Dry cleaners' drop-off, no dry cleaning - processing	SPR	SPR	N	N	N	N	SPR
Dry cleaners - processing	N	N	N	N	N	N	N
Printers and photo processors	SPR	CU/SPR	N	N	N	N	CU/SPR
Motor vehicle services/repairs and body shops/sales [limited to small operations; 10 or fewer vehicles on site at a time]	SPR	CU/SPR	CU/SPR	N	N	N	N
Gas and/or service stations, sale of gas accessory to retail	SPR	CU/SPR	N	N	N	N	N
Petroleum/petroleum product storage for retail/wholesale sales, including fuel oil distributors	N	N	N	N	N	N	N
Petroleum/petroleum product use/storage for business use; more than 660 gallons of liquid fuel per parcel	SPR	SPR	SPR	N	N	N	N
Petroleum/petroleum product use/storage for business use; 660 gallons or less of liquid fuel per parcel	P	P	P	N	N	N	CU/SPR
Auto washing facilities	SPR	N	N	N	N	N	SPR <sup>1</sup>

Notes: \*Overlay Districts are regulations and standards in addition to those of the underlying district. Where there is a discrepancy, the more restrictive provision applies. All uses, including "Allowed Uses" must comply with the Overlay District Performance Standards. The Royal River Corridor Overlay District includes the Royal River, Chandler Brook and the East Branch.  
 \*\*Can only be conversions of buildings in existence as of June 14, 2005

\*\*\* For all Use definitions please refer to section XII

**TABLE 7.1 LAND USES BY ZONING DISTRICT (continued from prior page)**

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A = Allowed Use; P = Permitted Use (CEO Review); SPR = Site Plan Review (Planning Board Review) CU = Conditional Use (Planning Board Review); N = Prohibited Use							
USES ****	Village Center	Village Residential	Farm and Forest	Resource Protection	Residential Shoreland	Royal River Overlay*	Groundwater Overlay*
<b>Commercial and Industrial Uses (continued)</b>							
Discharge of <del>commercial or industrial</del> non-domestic wastewater or wash water to an onsite septic disposal system	N	N	N	N	N	N	N
Light manufacturing, Warehousing & Storage, and Trucking & Distribution less than 5,000 sq.ft. gross floor area	SPR	SPR	SPR	N	N	N	CU/SPR***
Light manufacturing, 5,000 sq.ft. to 20,000 sq.ft. gross floor area	SPR	SPR	SPR	N	N	N	N
Warehousing & storage, 5,000 to 20,000 sq.ft. gross floor area	SPR	N	CU/SPR	N	N	N	N
Trucking & distribution facility, 5,000 to 20,000 sq.ft. gross floor area	SPR	N	CU/SPR	N	N	N	N
Wholesale business, research & development, light manufacturing, warehousing & storage, or trucking & distribution facility, 20,000 sq.ft. gross floor area or more	N	N	N	N	N	N	N
Excavating contractors and general contractors	SPR	SPR	SPR	N	N	N	SPR
Funeral homes	CU/SPR	CU/SPR	N	N	N	N	SPR
<del>Commercial/Industrial</del> Non-domestic solid waste disposal, transfer station and/or recycling facility	N	N	N	N	N	N	N
Junkyard/auto graveyard/auto recycling	N	N	N	N	N	N	N

Notes: \*Overlay Districts are regulations and standards in addition to those of the underlying district. Where there is a discrepancy, the more restrictive provision applies. All uses, including "Allowed Uses" must comply with the Overlay District Performance Standards. The Royal River Corridor Overlay District includes the Royal River, Chandler Brook and the East Branch.  
 \*\*Can only be conversions of buildings in existence as of June 14, 2005.  
 \*\*\*Except that the Planning Board may substitute "sq. ft. of Building Footprint" for "sq. ft. gross floor area", as long as the applicant shows that the additional square footage will not impact the site as far as standards of review such as parking, # of employees, and impervious surface restrictions, and any other requirements of review. [Amended 5/13/06]  
 \*\*\*\* For all Use definitions please refer to section XI

TABLE 7.1 LAND USES BY ZONING DISTRICT (continued from prior page)									
A = Allowed Use; P = Permitted Use (CEO Review); SPR = Site Plan Review (Planning Board Review) CU = Conditional Use (Planning Board Review); N = Prohibited Use									
USES***	Village Center	Village Residential	Farm and Forest	Resource Protection <sup>1</sup>	Residential Shoreland <sup>1</sup>	Royal River Overlay*	Groundwater Overlay*		
<b>Utility Uses</b>									
Essential services, excepting the following (a. and b.) <sup>2</sup> [Amended 5/17/08]	P	P	P	SPR	SPR	P	CU/SPR		
a. Roadside distribution lines (34.5kV and lower)	P	P	P	P	P	P	P		
b. non-roadside or cross-country distribution lines	P	P	P	SPR	SPR	SPR	P		
<b>Large scale solar system</b>	<b>SPR</b>	<b>SPR</b>	<b>SPR</b>	<b>N</b>	<b>N</b>	<b>N</b>	<b>SPR</b>		
Service drops, as defined, to allowed uses <sup>3</sup>	A	A	A	P	A	P	A		
Public utility buildings	SPR	SPR	SPR	SPR	SPR	SPR	SPR		
Oil pipelines	CU/SPR	CU/SPR	CU/SPR	CU/SPR	CU/SPR	CU/SPR	N		
Telecommunications towers	SPR	CU/SPR	SPR	N	SPR	N	SPR		
<b>Institutional Uses</b>									
Public and private schools	SPR	SPR	CU/SPR	N	N	N	SPR		
Public and private schools over 50,000 sq ft	CU/SPR	N	N	N	N	N	CU/SPR		
Day care and nursery schools	SPR	SPR	CU/SPR	N	N	N	SPR		
Church including accessory residence	SPR	SPR	N	N	N	N	SPR		
Cemetery <sup>5</sup>	SPR	SPR	P	N	N	N	N		
Library and museum	SPR	SPR	N	N	N	N	SPR		
Fraternal and social institutions	SPR	CU/SPR	CU/SPR	N	N	N	CU/SPR		
Municipal and other governmental buildings	SPR	SPR	SPR	N	N	N	SPR		
New municipal transfer stations	SPR	SPR	SPR	N	N	N	N		
Municipal recycling facility	SPR	SPR	N	N	N	N	SPR		
Nursing home/congregate care	SPR	CU/SPR	N	N	N	N	SPR4		
Small non-residential facilities less than 5,000 sq.ft gross floor area for educational, scientific, or nature interpretation purposes	SPR	SPR	SPR	N	SPR	N	SPR		
Notes:									
*Overlay Districts are regulations and standards in addition to those of the underlying district. Where there is a discrepancy, the more restrictive provision applies. All uses, including "Allowed Uses" must comply with the Overlay District Performance Standards. The Royal River Corridor Overlay District includes the Royal River, Chandler Brook and the East Branch.									
*** For all Use definitions please refer to section XII									

<sup>1</sup> See restrictions Section 9-1, Residential Shoreland District and Resource Protection District Standards.

<sup>2</sup> Utilities (gas, water, power lines etc.) excluding service drops and buildings, as defined in Section XII. Definitions.

<sup>3</sup> Electric and/or telephone utility line extensions, see restrictions in Section 9-1, Residential Shoreland District and Resource Protection District Standards.

<sup>4</sup> Must be served by sewer or advanced wastewater treatment systems for on-site sewage disposal.

<sup>5</sup> See Family Burial Ground

TABLE 7-1. LAND USES BY ZONING DISTRICT (continued from prior page)									
A = Allowed Use; P = Permitted Use (CEO Review); SPR = Site Plan Review (Planning Board Review) CU = Conditional Use (Planning Board Review); N = Prohibited Use									
USES***	Village Center	Village Residential	Farm and Forest	Resource Protection	Residential Shoreland	Royal River Overlay*	Groundwater Overlay*		
<b>Recreational Uses</b>									
Campground	N	N	SPR	N	SPR	CU/SPR	N		
Individual campsite	P	P	P	P	P	P	P		
Golf course including club house	SPR	SPR	SPR	CU/SPR <sup>1</sup>	SPR	N	N		
Fully enclosed places of recreation	SPR	CU/SPR	N	N	N	N	SPR		
Piers/Docks/Wharfs/Bridges – Permanent	P	P	P	SPR <sup>2</sup>	SPR <sup>2</sup>	SPR	SPR		
Piers/Docks/Wharfs/Bridges – Temporary	P	P	P	P <sup>2</sup>	P <sup>2</sup>	P	P		
Marinas/Sheds/Boating facilities	-	-	-	N	SPR	N	N		
Non-intensive recreational uses not requiring structures, roads or parking facilities, such as hunting, fishing, hiking	A	A	A	A	A	A	A		
Government and non-profit parks and outdoor recreation	P	P	P	CU/SPR	SPR	SPR	SPR		
Public and private recreational areas involving no structural development; recreational trails	A	A	A	SPR	SPR	SPR	A		
<b>Natural Resource Based Uses</b>									
Aquaculture	A	A	A	SPR	SPR	SPR	N		
Agriculture <sup>3</sup>	A	A	A	SPR	A	A	SPR		
Commercial processing of vegetables/crops raised on premises	P	P	P	N	SPR	N	SPR		
Commercial processing of poultry and/or livestock raised on the premises (meat packer, slaughterhouse)	SPR	SPR	SPR	N	N	N	N		
Storage, handling, processing, disposal and/or utilization of sludge/ash	N	N	N	N	N	N	N		
Forest management activities, except timber harvesting	A	A	A	A	A	A	A		
Notes: *Overlay Districts are regulations and standards in addition to those of the underlying district. Where there is a discrepancy, the more restrictive provision applies. All uses, including "Allowed Uses" must comply with the Overlay District Performance Standards. The Royal River Corridor Overlay District includes the Royal River, Chandler Brook and the East Branch. *** For all Use definitions please refer to section XI									

<sup>1</sup> Clubhouse prohibited in Resource Protection District.

<sup>2</sup> Excluding bridges and other crossings not involving earth work, in which case no permit is required. [Adopted 5/17/08]

<sup>3</sup> Agriculture: The production, boarding, keeping or maintenance for sale or lease of plants and/or animals, including but not limited to: forages and sod crops; grains and seed crops; dairy animals and dairy products; poultry and poultry products; livestock; fruits and vegetables; Christmas trees; and ornamental and green house products. Agriculture does not include forest management and timber harvesting activities. Agricultural activities for personal use only, do not require a Permit from the Planning Board.

**TABLE 7-1. LAND USES BY ZONING DISTRICT (continued from prior page)**

<b>TABLE 7-1. LAND USES BY ZONING DISTRICT (continued from prior page)</b>									
<b>A = Allowed Use; P = Permitted Use (CEO Review); SPR = Site Plan Review (Planning Board Review) CU = Conditional Use (Planning Board Review); N = Prohibited Use</b>									
<b>USES***</b>	<b>Village Center</b>	<b>Village Residential</b>	<b>Farm and Forest</b>	<b>Resource Protection</b>	<b>Residential Shoreland</b>	<b>Royal River Overlay*</b>	<b>Groundwater Overlay*</b>		
<b>Natural Resource Based Uses (continued)</b>									
Timber harvesting	A	A	A	P	A	A	SPR <sup>1</sup>		
Mineral exploration	N	N	P	N	P	A	N		
Mineral extraction (including sand & gravel) 100 cubic yards to 999 cubic yards within any 12-month period	A	A	A	N	CU/SPR	N	CU/SPR		
Commercial mineral extraction (including sand & gravel) 1,000 cubic yards or more within any 12-month period	N	N	SPR	N	N	N	N		
Lumber yards including milling, distribution of wood products, wholesale/retail sales of building materials	SPR	SPR	CU/SPR	N	N	N	SPR		
Commercial processing of wood including cutting, sawing, splitting, and chipping	SPR	SPR	SPR	N	N	N	SPR		
Landscaping business, nursery, garden center	SPR	SPR	SPR	N	N	N	N		
Soil and water conservation practices	A	A	A	A	A	A	A		
Surveying and resource analysis	A	A	A	A	A	A	A		
Wildlife management practices	A	A	A	A	A	A	A		
Municipal and Public Safety Signs	SPR	SPR	SPR	SPR	SPR	SPR	SPR		

Notes: \*Overlay Districts are regulations and standards in addition to those of the underlying district. Where there is a discrepancy, the more restrictive provision applies. All uses, including "Allowed Uses" must comply with the Overlay District Performance Standards. The Royal River Corridor Overlay District includes the Royal River, Chandler Brook and the East Branch.  
**\*\*\* For all Use definitions please refer to section XII**

<sup>1</sup> Permit required when timber harvest consists of more than 5 acres (this includes transportation or utility corridors).



TABLE 7-1. LAND USES BY ZONING DISTRICT (continued from prior page)									
A = Allowed Use; P = Permitted Use (CEO Review); SPR = Site Plan Review (Planning Board Review) CU = Conditional Use (Planning Board Review); N = Prohibited Use									
USES***	Village Center	Village Residential	Farm and Forest	Resource Protection	Residential Shoreland	Royal River Overlay*	Groundwater Overlay*		
<b>Other Uses</b>									
Abandoned wells	N	N	N	N	N	N	N	N	N <sup>1</sup>
Private airstrip	P	P	P	N	CU/SPR	N	N	CU/SPR <sup>2</sup>	
Commercial airport: fueling area or maintenance area	N	N	CU/SPR	N	N	N	N	N	
Clearing or removal of vegetation for activities other than timber harvesting [Amended 5/17/08]	A	A	A	SPR	A	SPR	SPR	A	A
Demolition	P	P	P	P	P	P	P	P	P
Family Burial Ground [Amended 4/28/18]	SPR	SPR	SPR	SPR	SPR	SPR	SPR	SPR	SPR
Filling and earth moving of less than 10 cubic yards	A	A	A	P	A	A	A	A	A
Filling and earth moving of 10 cubic yards or more	A	A	A	SPR	P	P	P	P	P
Emergency operations and fire prevention activities	A	A	A	A	A	A	A	A	A
Land reclamation	P	P	P	SPR	P	SPR	SPR	SPR	SPR
Storage of chemicals, including herbicides, pesticides or fertilizers other than amounts normally associated with individual households or farms	SPR	SPR	SPR	N	N	N	N	N	N
Subsurface waste disposal and sewage systems	P	P	P	P	P	P	P	P	P
Advanced wastewater treatment systems	P	P	P	P	P	P	P	P	SPR
Storm water impoundments	SPR	SPR	SPR	N	N	N	N	SPR	SPR
Wastewater impoundments	N	N	N	N	N	N	N	N	N
Industrial waste disposal	N	N	N	N	N	N	N	N	N

Notes: \*Overlay Districts are regulations and standards in addition to those of the underlying district. Where there is a discrepancy, the more restrictive provision applies. All uses, including "Allowed Uses" must comply with the Overlay District Performance Standards. The Royal River Corridor Overlay District includes the Royal River, Chandler Brook and the East Branch.  
 \*\*\* For all Use definitions please refer to section XII

<sup>1</sup> Must be filled with inert material; see Section 9-2. Groundwater Protection Overlay District: Best Management Standards.

<sup>2</sup> No more than 660 gallons of liquid fuel per parcel of land may be stored on-site.



**TABLE 7-1. LAND USES BY ZONING DISTRICT (continued from prior page)**

**A = Allowed Use; P = Permitted Use (CEO Review); SPR = Site Plan Review (Planning Board Review) CU = Conditional Use (Planning Board Review); N = Prohibited Use**

<b>USES***</b>	<b>Village Center</b>	<b>Village Residential</b>	<b>Farm and Forest</b>	<b>Resource Protection</b>	<b>Residential Shoreland</b>	<b>Royal River Overlay*</b>	<b>Groundwater Overlay*</b>
<b>Other Uses (continued)</b>							
Parking associated with single family and two-family dwellings, and non-commercial farmsteads	A	A	A	N <sup>1</sup>	SPR	SPR	A
Parking associated with uses other than single family and two-family dwellings, and non-commercial farmsteads	SPR	SPR	SPR	N	SPR	SPR	SPR
Road, driveway construction	P	P	P	N <sup>2</sup>	SPR	SPR	P
New or expanded driveway/entrance onto public road	P	P	P	N	SPR	SPR	P
Overnight storage or parking of vehicles and equipment containing over 50 gallons of fuel, excluding municipal storage and parking of vehicles	A	A	A	N	N	N	P
Covered sand and salt piles	P	P	P	N	N	N	SPR
Snow dumps	SPR	SPR	SPR	N	N	N	N
Railroad stations and railroad yards	CU/SPR	SPR	SPR	N	N	N	N
Underground fuel storage tanks, other than propane	P	P	P	N	N	N	N
Signs	P	P	P	P	P	SPR	P

Notes:

\*Overlay Districts are regulations and standards in addition to those of the underlying district. Where there is a discrepancy, the more restrictive provision applies. All uses, including "Allowed Uses" must comply with the Overlay District Performance Standards. The Royal River Corridor Overlay District includes the Royal River, Chandler Brook and the East Branch.

\*\*\* For all Use definitions please refer to section XI

<sup>1</sup> See Section 9-1. Residential Shoreland District and Resource Protection District Performance Standards

<sup>2</sup> Except as provided in Section IX. Section 9-1.L. [Amended 5/17/08]

## ARTICLE # 4

North Yarmouth LOU External Citation Updates  
3.30.2023

<b>Page Number</b>	<b>Current Citation</b>	<b>Updated Citation</b>
5	30-A M.R.S., Sections 4.3,1,2 et seq.	30-A M.R.S. § 4301, et seq.
9	§ 1.8.D.2 should be stricken and replaced with the following language:	“The Planning Board shall hold a public hearing in accordance with 30-A M.R.S. § 4352(8).”
21	Title 38, M.R.S § 482	38 M.R.S. §§ 481–489-E
31	“latest edition of the Trip Generation Manual of the Institution of Traffic Engineers”	
38	30-A M.R.S. §§ 4401-4407	30-A M.R.S. §§ 4401-4408
44	Title 23, section 7.4	23 M.R.S. § 704
49	Title 23, section 704	23 M.R.S. § 704
58	Title 23, section 704	23 M.R.S. § 704
64	“For purposes of this subsection, a disability has the same meaning as a physical or mental handicap under Title 5, Section 4553,”	“For the purposes of this subsection, a disability has the same meaning as a “physical or mental disability” under 5 M.R.S. § 4553(7-A),”
113	“ <i>Manure Utilization Guidelines</i> published by the Maine Department of Agriculture on November 1, 2001 (most current edition) and the Nutrient Management Law (7 M.R.S. Sections 4201-4209,”	“most current edition of the <i>Manure Utilization Guidelines</i> published by the Maine Department of Agriculture, Conservation & Forestry and the Nutrient Management Act (7 M.R.S. §§ 4201- <b>4214</b> ).”
245	§ 11.1.B.2: “The conversion must also comply with all provisions of the State of Maine Plumbing Code and all sections of BOCA Building Code.”	The conversion must also comply with all provisions of the current versions of the Universal Plumbing Code and the Maine Uniform Building and Energy Code as adopted by Town of North Yarmouth.”

273	Definition of “Community Living Arrangements”: Fair Housing Act U.S. Code, Sec. 3602	Fair Housing Act, 42 U.S.C. § 3602(h)
281	Definition of “Pond”: Natural Resource Protection Act	Maine Natural Resources Protection Act, 38 M.R.S. § 480-B(5)
282	Definition of “Recreational Vehicle”: State Division of Motor Vehicles	Maine Bureau of Motor Vehicles

## ARTICLE #4

### **LUO Section XII Definitions**

**Assembly Venue:** Any building, other than a place of worship, which is used as a facility for the holding of events including meetings, weddings, wedding receptions, community meetings, or other types of group gatherings.

**Farm Stand:** A roadside stand not exceeding 200 square feet in floor area selling only farm, garden, greenhouse, or nursery products, and between Labor Day and Christmas, cut Christmas trees, garlands, wreaths and wreath material. A Farm Stand may not sell cannabis in any form.

### **LAND USE ORDINANCE SECTION VII. ZONING DISTRICT REGULATIONS**

#### Table 7.1 Land Uses by Zoning District

This amendment adds a footnote on all pages of the table to refer the reader to Article XII for definitions of uses. In addition, the following uses were added to the table: Tavern, Small Brewery, Small Winery, Small Distillery and Large scale solar system . The term “commercial or industrial wastewater” was changed to “non-domestic wastewater” per common wastewater industry practice.

**Town of North Yarmouth**

**BUDGET SUMMARY  
Elected Official's Request**

Dept. #	Department	FY 24	FY 23	Increase/Decrease
110	Municipal Administration	\$1,480,139.00	\$633,623.00	\$846,516.00
120	Community Services	\$16,768.00	\$218,337.00	-\$201,569.00
125	Community Center	\$605,318.00	\$121,806.00	\$483,512.00
128	Committees	\$3,400.00	\$0.00	\$3,400.00
130	Public Safety	\$909,375.00	\$494,746.00	\$414,629.00
140	Public Works	\$950,632.00	\$653,784.00	\$296,848.00
145	Buildings & Grounds	\$0.00	\$146,651.00	-\$146,651.00
150	Solid Waste & Recycling	\$528,780.00	\$245,806.00	\$282,974.00
160	Fixed Expenses	\$0.00	\$1,024,341.00	-\$1,024,341.00
170/220	Capital Reserves	\$150,000.00	\$197,289.00	-\$47,289.00
<b>Manager's Request</b>		<b>\$4,644,412.00</b>	<b>\$3,736,383.00</b>	<b>\$908,029.00</b> <b>24.3%</b>
110-11	County	\$436,571.00	\$376,893.00	\$59,678.00
110-11	School	\$9,144,530.00	\$8,850,145.00	\$294,385.00
		<u>\$14,225,513.00</u>	<u>\$12,963,421.00</u>	<u>\$354,063.00</u>

TOWN OF NORTH YARMOUTH  
FY 24 PROPOSED BUDGET

EXPENSES	2023 Budget	<b>2024 Elected</b>	Elec Req vs Curr Bud Change \$	Elec Req vs Curr Bud Change%
Dept/Div: 110-01 MUNICIPAL ADMIN / MUNICIPAL ADMIN OPERATIONS				
5100-00 FULL TIME WAGES	\$356,063.00	\$375,430.00	\$19,367.00	5.44%
5110-00 OTHER WAGES	\$6,500.00	\$0.00	-\$6,500.00	-100.00%
5112-00 SELECT BOARD STIPEND	\$0.00	\$6,500.00	\$6,500.00	100.00%
5120-00 OVER TIME WAGES	\$5,000.00	\$5,000.00	\$0.00	0.00%
5130-00 ALLOWANCES	\$3,290.00	\$3,980.00	\$690.00	20.97%
5140-00 TRAINING	\$1,855.00	\$2,000.00	\$145.00	7.82%
5143-00 MDOL SAFETY FINES	\$500.00	\$0.00	-\$500.00	-100.00%
5150-00 DUES/MEM/LICENSES	\$8,478.00	\$7,863.00	-\$615.00	-7.25%
5210-00 POSTAGE	\$7,640.00	\$4,900.00	-\$2,740.00	-35.86%
5212-00 REGISTRY OF DEEDS	\$900.00	\$0.00	-\$900.00	-100.00%
5214-00 ADVERTISING	\$1,500.00	\$3,500.00	\$2,000.00	133.33%
5216-00 SOFTWARE	\$41,708.00	\$0.00	-\$41,708.00	-100.00%
5218-00 PRINTING	\$13,890.00	\$10,855.00	-\$3,035.00	-21.85%
5220-00 BANK FEES	\$100.00	\$0.00	-\$100.00	-100.00%
5222-00 SPECIAL EVENTS	\$2,750.00	\$1,750.00	-\$1,000.00	-36.36%
5224-00 OFFICE SUPPLIES	\$12,000.00	\$8,000.00	-\$4,000.00	-33.33%
5226-00 OFFICE EQUIPMENT	\$5,165.00	\$10,190.00	\$5,025.00	97.29%
5228-00 ELECTIONS/REGISTRAR OF	\$8,000.00	\$12,605.00	\$4,605.00	57.56%
5710-00 HEALTH & LIFE INSURANCE	\$0.00	\$78,647.00	\$78,647.00	100.00%
5715-00 HEALTH PAYOUT	\$0.00	\$2,834.00	\$2,834.00	100.00%
5720-00 DENTAL INSURANCE	\$0.00	\$4,871.00	\$4,871.00	100.00%
5735-00 MEPERS RETIREMENT	\$0.00	\$38,804.00	\$38,804.00	100.00%
5740-00 FICA	\$0.00	\$29,601.00	\$29,601.00	100.00%
5750-00 WORKERS COMPENSATION	\$0.00	\$1,395.00	\$1,395.00	100.00%
5760-00 UNEMPLOYMENT	\$0.00	\$1,577.00	\$1,577.00	100.00%
<b>TOTALS</b>	<b>\$475,339.00</b>	<b>\$610,302.00</b>	<b>\$134,963.00</b>	<b>28.39%</b>
Dept/Div: 110-02 MUNICIPAL ADMIN / CONTRACTS/PROFESSIONAL SERVICE				
5310-00 AUDITOR	\$15,750.00	\$18,000.00	\$2,250.00	14.29%
5312-00 ASSESSOR	\$54,702.00	\$0.00	-\$54,702.00	-100.00%
5316-00 LEGAL	\$20,000.00	\$50,000.00	\$30,000.00	150.00%
5318-00 WEBSITE	\$4,670.00	\$2,170.00	-\$2,500.00	53.53%
5322-00 TECHNOLOGY	\$41,540.00	\$42,440.00	\$900.00	2.17%
<b>TOTALS</b>	<b>\$136,662.00</b>	<b>\$112,610.00</b>	<b>-\$24,052.00</b>	<b>-17.60%</b>
Dept/Div: 110-03 MUNICIPAL ADMIN / TOWN OFFICE				
5410-00 PHONE	\$0.00	\$7,000.00	\$7,000.00	100.00%
5412-00 INTERNET CABLE	\$0.00	\$2,295.00	\$2,295.00	100.00%
5414-00 ELECTRICITY	\$0.00	\$7,000.00	\$7,000.00	100.00%
5418-00 PROPANE	\$0.00	\$300.00	\$300.00	100.00%
5420-00 WATER	\$0.00	\$238.00	\$238.00	100.00%
5510-00 ALARMS	\$0.00	\$1,000.00	\$1,000.00	100.00%
5512-00 PEST CONTROL	\$0.00	\$4,525.00	\$4,525.00	100.00%
5514-00 FLOOR MATS	\$0.00	\$816.00	\$816.00	100.00%
5516-00 CUSTODIAL MAINTENANCE	\$0.00	\$1,415.00	\$1,415.00	100.00%
5517-00 BUILDING REPAIRS	\$0.00	\$2,625.00	\$2,625.00	100.00%
5900-00 CAPITAL PROJECTS	\$0.00	\$55,400.00	\$55,400.00	100.00%
5958-00 GENERATOR EXPENSE	\$0.00	\$400.00	\$400.00	100.00%
<b>TOTALS</b>	<b>\$0.00</b>	<b>\$83,014.00</b>	<b>\$83,014.00</b>	<b>100.00%</b>
Dept/Div: 110-04 MUNICIPAL ADMIN / MUNICIPAL INSURANCE				
5790-00 PROPERTY/CASUALTY/VOLUNTEER	\$0.00	\$46,516.00	\$46,516.00	100.00%
<b>TOTALS</b>	<b>\$0.00</b>	<b>\$46,516.00</b>	<b>\$46,516.00</b>	<b>100.00%</b>

TOWN OF NORTH YARMOUTH  
FY 24 PROPOSED BUDGET

	2023 Budget	2024 Elected	Elec Req vs Curr Bud Change \$	Elec Req vs Curr Bud Change%
Dept/Div: 110-05 MUNICIPAL ADMIN / ASSESSING,CEO & PLANNING				
5100-00 FULL TIME WAGES	\$0.00	\$130,687.00	\$130,687.00	100.00%
5120-00 OVER TIME WAGES	\$0.00	\$3,000.00	\$3,000.00	100.00%
5130-00 ALLOWANCES	\$0.00	\$2,100.00	\$2,100.00	100.00%
5140-00 TRAINING	\$0.00	\$2,000.00	\$2,000.00	100.00%
5150-00 DUES/MEM/LICENSES	\$0.00	\$800.00	\$800.00	100.00%
5210-00 POSTAGE	\$0.00	\$1,000.00	\$1,000.00	100.00%
5212-00 REGISTRY OF DEEDS	\$0.00	\$300.00	\$300.00	100.00%
5214-00 ADVERTISING	\$0.00	\$1,000.00	\$1,000.00	100.00%
5216-00 SOFTWARE	\$0.00	\$5,250.00	\$5,250.00	100.00%
5217-00 MAPPING EXPENSE	\$0.00	\$10,500.00	\$10,500.00	100.00%
5218-00 PRINTING	\$0.00	\$250.00	\$250.00	100.00%
5224-00 OFFICE SUPPLIES	\$0.00	\$500.00	\$500.00	100.00%
5226-00 OFFICE EQUIPMENT	\$0.00	\$500.00	\$500.00	100.00%
5241-00 PROFESSIONAL SERVICES	\$0.00	\$2,900.00	\$2,900.00	100.00%
5312-00 ASSESSOR	\$0.00	\$56,890.00	\$56,890.00	100.00%
5313-00 PLANNER CONTRACT	\$0.00	\$20,000.00	\$20,000.00	100.00%
5600-00 ENGINEERING & PEER REVIEW	\$0.00	\$2,500.00	\$2,500.00	100.00%
5710-00 HEALTH & LIFE INSURANCE	\$0.00	\$50,000.00	\$50,000.00	100.00%
5720-00 DENTAL INSURANCE	\$0.00	\$1,510.00	\$1,510.00	100.00%
5735-00 MEPERS RETIREMENT	\$0.00	\$13,636.00	\$13,636.00	100.00%
5740-00 FICA	\$0.00	\$10,227.00	\$10,227.00	100.00%
5750-00 WORKERS COMPENSATION	\$0.00	\$2,274.00	\$2,274.00	100.00%
5760-00 UNEMPLOYMENT	\$0.00	\$526.00	\$526.00	100.00%
TOTALS	\$0.00	\$318,350.00	\$318,350.00	100.00%
Dept/Div: 110-06 MUNICIPAL ADMIN/ TECHNOLOGY				
5216-00 SOFTWARE	\$0.00	\$28,947.00	\$28,947.00	100.00%
5322-00 TECHNOLOGY	\$0.00	\$10,000.00	\$10,000.00	100.00%
5522-00 EQUIPMENT MAINTENANCE & REPAIRS	\$0.00	\$5,500.00	\$5,500.00	100.00%
TOTALS	\$0.00	\$44,447.00	\$44,447.00	100.00%
Dept/Div: 110-08 MUNICIPAL ADMIN / DEBT SERVICE				
5700-00 DEBT SERVICES	\$0.00	\$264,900.00	\$264,900.00	100.00%
Dept/Div: 110-09 MUNICIPAL ADMIN / TIF EXPENSES				
6100-00 TIF GPCOG	\$7,737.00	\$0.00	-\$7,737.00	-100.00%
Dept/Div: 110-10 MUNICIPAL ADMIN / CAPITAL RESERVES				
6200-00 CAPITAL RESERVE	\$13,885.00	\$0.00	-\$13,885.00	-100.00%
Dept/Div: 110-11 MUNICIPAL ADMIN / MISCELLANEOUS GEN GOVERNMENT				
5840-00 COUNTY TAXES	\$0.00	\$0.00	\$0.00	100.00%
<b>MUNICIPAL ADMINISTRATION TOTALS</b>	<b>\$633,623.00</b>	<b>\$1,480,139.00</b>	<b>\$846,516.00</b>	<b>202.50%</b>
Dept/Div: 120-01 COMMUNITY SERVICES / CEO SERVICES & PLANNING				
5100-00 FULL TIME WAGES	\$123,200.00	\$0.00	-\$123,200.00	-100.00%
5130-00 ALLOWANCES	\$1,920.00	\$0.00	-\$1,920.00	-100.00%
5140-00 TRAINING	\$2,000.00	\$0.00	-\$2,000.00	-100.00%
5150-00 DUES/MEM/LICENSES	\$700.00	\$0.00	-\$700.00	-100.00%
5600-00 ENGINEERING & PEER REVIEW	\$5,000.00	\$0.00	-\$5,000.00	-100.00%
5610-00 PLANNING BOARD	\$20,500.00	\$0.00	-\$20,500.00	-100.00%
TOTALS	\$153,320.00	\$0.00	-\$153,320.00	-100.00%

TOWN OF NORTH YARMOUTH  
FY 24 PROPOSED BUDGET

	2023 Budget	2024 Elected	Elec Req vs Curr Bud Change \$	Elec Req vs Curr Bud Change%
Dept/Div: 120-03 COMMUNITY SERVICES / PARKS & RECREATION				
5150-00 DUES/MEM/LICENSES	\$3,200.00	\$0.00	-\$3,200.00	-100.00%
5635-00 PARK MAINTENANCE	\$4,000.00	\$0.00	-\$4,000.00	-100.00%
5640-00 PARKS COMMITTEE	\$100.00	\$0.00	-\$100.00	-100.00%
TOTALS	\$7,300.00	\$0.00	-\$7,300.00	-100.00%
Dept/Div: 120-04 COMMUNITY SERVICES / GENERAL ASSISTANCE				
5645-00 OUTSOURCE SVS GA	\$1,650.00	\$3,300.00	\$1,650.00	100.00%
5647-00 GA INTERPRETERS SERVICE	\$0.00	\$600.00	\$600.00	100.00%
5650-00 GENERAL ASSISTANCE	\$1,000.00	\$3,000.00	\$2,000.00	200.00%
TOTALS	\$2,650.00	\$6,900.00	\$4,250.00	160.38%
Dept/Div: 120-05 COMMUNITY SERVICES / SOCIAL SERVICES				
5601-00 REGIONAL TRANSPORTATION	\$500.00	\$500.00	\$0.00	0.00%
5603-00 NORTHERN LIGHT HEALTH	\$500.00	\$500.00	\$0.00	0.00%
5604-00 MAINE HEALTH HOME CARE	\$500.00	\$500.00	\$0.00	0.00%
5605-00 LIFEFLIGHT	\$892.00	\$1,018.00	\$126.00	14.13%
5606-00 SO. MAINE AGENCY OF AGING	\$1,000.00	\$1,250.00	\$250.00	25.00%
5607-00 MAINE PUBLIC RADIO	\$100.00	\$100.00	\$0.00	0.00%
5609-00 OPPORTUNITY ALLIANCE	\$2,000.00	\$4,000.00	\$2,000.00	100.00%
5611-00 THROUGH THESE DOORS	\$2,000.00	\$2,000.00	\$0.00	0.00%
TOTALS	\$7,492.00	\$9,868.00	\$2,376.00	31.71%
Dept/Div: 120-06 COMMUNITY SERVICES / CEMETERIES				
5130-00 ALLOWANCES	\$250.00	\$0.00	-\$250.00	-100.00%
5140-00 TRAINING	\$230.00	\$0.00	-\$230.00	-100.00%
5525-00 MAINTENANCE/SUPPLIES	\$5,080.00	\$0.00	-\$5,080.00	-100.00%
TOTALS	\$5,560.00	\$0.00	-\$5,560.00	-100.00%
Dept/Div: 120-07 COMMUNITY SERVICES / LIVING WELL				
5625-00 GENERAL EXPENSE	\$1,200.00	\$0.00	-\$1,200.00	-100.00%
TOTALS	\$1,200.00	\$0.00	-\$1,200.00	-100.00%
Dept/Div: 120-08 COMMUNITY SERVICES / RECYCLING COMMITTEE				
5625-00 GENERAL EXPENSE	\$1,500.00	\$0.00	-\$1,500.00	-100.00%
TOTALS	\$1,500.00	\$0.00	-\$1,500.00	-100.00%
Dept/Div: 120-09 COMMUNITY SERVICES / TAX INCREMENT FINANCING				
6101-00 TIF ADMIN	\$15,000.00	\$0.00	-\$15,000.00	-100.00%
6102-00 TIF EDSC	\$5,000.00	\$0.00	-\$5,000.00	-100.00%
6103-00 TIF RECREATION TRAILS	\$17,815.00	\$0.00	-\$17,815.00	-100.00%
6104-00 TIF PROFESSIONAL SERVICES	\$1,500.00	\$0.00	-\$1,500.00	-100.00%
TOTALS	\$39,315.00	\$0.00	-\$39,315.00	-100.00%
<b>COMMUNITY SERVICES TOTALS</b>	<b>\$218,337.00</b>	<b>\$16,768.00</b>	<b>-\$201,569.00</b>	<b>-92.32%</b>



TOWN OF NORTH YARMOUTH  
FY 24 PROPOSED BUDGET

	2023 Budget	2024 Elected	Elec Req vs Curr Bud Change \$	Elec Req vs Curr Bud Change%
Dept/Div: 125-01 COMMUNITY CENTER / OPERATIONS				
5100-00 FULL TIME WAGES	\$98,539.00	\$155,584.00	\$57,045.00	57.89%
5110-00 OTHER WAGES	\$0.00	\$19,240.00	\$19,240.00	100.00%
5120-00 OVER TIME WAGES	\$0.00	\$1,000.00	\$1,000.00	100.00%
5130-00 ALLOWANCES	\$740.00	\$1,000.00	\$260.00	35.14%
5140-00 TRAINING	\$1,500.00	\$250.00	-\$1,250.00	-83.33%
5150-00 DUES/MEM/LICENSES	\$45.00	\$60.00	\$15.00	33.33%
5216-00 SOFTWARE	\$0.00	\$500.00	\$500.00	100.00%
5222-00 SPECIAL EVENTS	\$16,562.00	\$10,000.00	-\$6,562.00	-39.62%
5224-00 OFFICE SUPPLIES	\$0.00	\$5,000.00	\$5,000.00	100.00%
5226-00 OFFICE EQUIPMENT	\$0.00	\$3,461.00	\$3,461.00	100.00%
5240-00 CONTRACT SERVICES	\$920.00	\$6,710.00	\$5,790.00	629.35%
5242-00 MARKETING/PRINT/AD	\$1,000.00	\$1,000.00	\$0.00	0.00%
5244-00 PROGRAM SUPPLIES	\$2,500.00	\$3,325.00	\$825.00	33.00%
5317-00 LICENSES	\$0.00	\$1,020.00	\$1,020.00	100.00%
5412-00 INTERNET CABLE	\$0.00	\$1,500.00	\$1,500.00	100.00%
5414-00 ELECTRICITY	\$0.00	\$22,700.00	\$22,700.00	100.00%
5415-00 SOLAR PANEL LEASE	\$0.00	\$13,590.00	\$13,590.00	100.00%
5420-00 WATER	\$0.00	\$3,602.00	\$3,602.00	100.00%
5510-00 ALARMS	\$0.00	\$1,050.00	\$1,050.00	100.00%
5512-00 PEST CONTROL	\$0.00	\$660.00	\$660.00	100.00%
5514-00 FLOOR MATS	\$0.00	\$800.00	\$800.00	100.00%
5516-00 CUSTODIAL MAINTENANCE	\$0.00	\$3,329.00	\$3,329.00	100.00%
5517-00 BUILDING REPAIRS	\$0.00	\$11,734.00	\$11,734.00	100.00%
5522-00 EQUIPMENT MAINTENANCE & Repairs	\$0.00	\$1,449.00	\$1,449.00	100.00%
5526-00 GAS/DIESEL	\$0.00	\$1,060.00	\$1,060.00	100.00%
5710-00 HEALTH & LIFE INSURANCE	\$0.00	\$36,754.00	\$36,754.00	100.00%
5715-00 HEALTH PAYOUT	\$0.00	\$2,834.00	\$2,834.00	100.00%
5720-00 DENTAL INSURANCE	\$0.00	\$1,878.00	\$1,878.00	100.00%
5735-00 MEPEERS RETIREMENT	\$0.00	\$15,972.00	\$15,972.00	100.00%
5740-00 FICA	\$0.00	\$13,451.00	\$13,451.00	100.00%
5750-00 WORKERS COMPENSATION	\$0.00	\$2,492.00	\$2,492.00	100.00%
5760-00 UNEMPLOYMENT	\$0.00	\$1,052.00	\$1,052.00	100.00%
5900-00 CAPITAL PROJECTS	\$0.00	\$14,811.00	\$14,811.00	100.00%
5958-00 GENERATOR EXPENSE	\$0.00	\$600.00	\$600.00	100.00%
TOTAL OPERATIONS	\$121,806.00	\$359,468.00	\$237,662.00	195.12%
Dept/Div: 125-02 COMMUNITY CENTER / CONTRACTED SVS				
5800-00 PRINCE MEMORIAL LIBRARY	\$0.00	\$214,905.00	\$214,905.00	100.00%
5810-00 RECREATION	\$0.00	\$30,945.00	\$30,945.00	100.00%
TOTAL CONTRACTED SVS	\$0.00	\$245,850.00	\$245,850.00	100.00%
<b>TOTAL COMMUNITY CENTER</b>	<b>\$121,806.00</b>	<b>\$605,318.00</b>	<b>\$483,512.00</b>	<b>396.95%</b>
Dept/Div: 128-03 COMMITTEES / PARKS				
5150-00 DUES/MEM/LICENSES	\$0.00	\$1,000.00	\$1,000.00	100.00%
5640-00 PARKS COMMITTEE	\$0.00	\$100.00	\$100.00	100.00%
TOTAL PARKS	\$0.00	\$1,100.00	\$1,100.00	100.00%
Dept/Div: 128-07 COMMITTEES / LIVING WELL				
5625-00 GENERAL EXPENSE	\$0.00	\$1,200.00	\$1,200.00	100.00%
Dept/Div: 128-08 COMMITTEES / WASTE REDUCTION				
5625-00 GENERAL EXPENSE	\$0.00	\$1,100.00	\$1,100.00	100.00%
<b>TOTAL COMMITTEES</b>	<b>\$0.00</b>	<b>\$3,400.00</b>	<b>\$3,400.00</b>	<b>100.00%</b>

TOWN OF NORTH YARMOUTH  
FY 24 PROPOSED BUDGET

	2023 Budget	2024 Elected	Elec Req vs Curr Bud Change \$	Elec Req vs Curr Bud Change%
Dept/Div: 130-01 PUBLIC SAFETY / FIRE RES				
5100-00 FULL TIME WAGES	\$72,047.00	\$111,120.00	\$39,073.00	54.23%
5110-00 OTHER WAGES	\$146,587.00	\$166,640.00	\$20,053.00	13.68%
5120-00 OVER TIME WAGES	\$0.00	\$3,011.00	\$3,011.00	100.00%
5130-00 ALLOWANCES	\$4,311.00	\$4,415.00	\$104.00	2.41%
5140-00 TRAINING	\$13,775.00	\$11,775.00	-\$2,000.00	-14.52%
5145-00 PHYSICALS & HEP B SHOTS	\$7,140.00	\$7,140.00	\$0.00	0.00%
5150-00 DUES/MEM/LICENSES	\$3,220.00	\$3,545.00	\$325.00	10.09%
5211-00 CELL PHONE REIMBURSEMENT	\$0.00	\$1,980.00	\$1,980.00	100.00%
5216-00 SOFTWARE	\$0.00	\$10,995.00	\$10,995.00	100.00%
5222-00 SPECIAL EVENTS	\$0.00	\$1,250.00	\$1,250.00	100.00%
5224-00 OFFICE SUPPLIES	\$0.00	\$1,300.00	\$1,300.00	100.00%
5226-00 OFFICE EQUIPMENT	\$0.00	\$5,870.00	\$5,870.00	100.00%
5240-00 CONTRACT SERVICES	\$0.00	\$8,162.00	\$8,162.00	100.00%
5412-00 INTERNET CABLE	\$0.00	\$1,440.00	\$1,440.00	100.00%
5414-00 ELECTRICITY	\$0.00	\$3,780.00	\$3,780.00	100.00%
5418-00 PROPANE	\$0.00	\$1,200.00	\$1,200.00	100.00%
5420-00 WATER	\$0.00	\$560.00	\$560.00	100.00%
5510-00 ALARMS	\$0.00	\$800.00	\$800.00	100.00%
5512-00 PEST CONTROL	\$0.00	\$200.00	\$200.00	100.00%
5514-00 FLOOR MATS	\$0.00	\$900.00	\$900.00	100.00%
5516-00 CUSTODIAL MAINTENANCE	\$0.00	\$2,100.00	\$2,100.00	100.00%
5517-00 BUILDING REPAIRS	\$0.00	\$4,120.00	\$4,120.00	100.00%
5522-00 EQUIPMENT MAINTENANCE & REPAIR	\$34,743.00	\$32,126.00	-\$2,617.00	-7.53%
5524-00 VEHICLE MAINTENANCE	\$25,550.00	\$36,900.00	\$11,350.00	44.42%
5526-00 GAS/DIESEL	\$8,450.00	\$13,000.00	\$4,550.00	53.85%
5527-00 HEATING EXPENSE	\$0.00	\$4,900.00	\$4,900.00	100.00%
5528-00 LIFEPAK 15	\$1,710.00	\$0.00	-\$1,710.00	-100.00%
5530-00 PARAMEDIC SERVICE	\$15,900.00	\$15,900.00	\$0.00	0.00%
5531-00 RESCUE FEE COLLECTION	\$5,000.00	\$5,000.00	\$0.00	0.00%
5532-00 MEDICAL SUPPLIES	\$15,000.00	\$15,000.00	\$0.00	0.00%
5534-00 PERSONAL PROTECTIVE EQUIP	\$14,833.00	\$23,025.00	\$8,192.00	55.23%
5535-00 EMERGENCY MANAGEMENT / WARM	\$1,000.00	\$1,000.00	\$0.00	0.00%
5710-00 HEALTH & LIFE INSURANCE	\$0.00	\$36,800.00	\$36,800.00	100.00%
5720-00 DENTAL INSURANCE	\$0.00	\$2,134.00	\$2,134.00	100.00%
5735-00 MEPEERS RETIREMENT	\$0.00	\$14,863.00	\$14,863.00	100.00%
5740-00 FICA	\$0.00	\$21,632.00	\$21,632.00	100.00%
5750-00 WORKERS COMPENSATION	\$0.00	\$28,344.00	\$28,344.00	100.00%
5760-00 UNEMPLOYMENT	\$0.00	\$9,724.00	\$9,724.00	100.00%
5780-00 FIREFIGHTER'S SUPPLEMENTAL INS	\$0.00	\$1,678.00	\$1,678.00	100.00%
5900-00 CAPITAL PROJECTS	\$0.00	\$160,600.00	\$160,600.00	100.00%
5958-00 GENERATOR EXPENSE	\$0.00	\$800.00	\$800.00	100.00%
FIRE RESCUTE TOTALS	\$369,266.00	\$775,729.00	\$406,463.00	110.07%
Dept/Div: 130-02 PUBLIC SAFETY / CONT PROFESSIONAL SVCS				
5324-00 DISPATCH SERVICES	\$29,207.00	\$33,676.00	\$4,469.00	15.30%
5326-00 ANIMAL CONTROL SERVICES	\$27,205.00	\$25,000.00	-\$2,205.00	-8.11%
5327-00 ANIMAL SHELTER	\$0.00	\$4,276.00	\$4,276.00	100.00%
5330-00 HYDRANTS	\$65,000.00	\$65,000.00	\$0.00	0.00%
5332-00 STREET LIGHTS	\$2,500.00	\$4,000.00	\$1,500.00	60.00%
5334-00 CCSD SPEED PATROLS	\$1,568.00	\$1,694.00	\$126.00	8.04%
CONTRACTED PROFESSIONAL TOTALS	\$125,480.00	\$133,646.00	\$8,166.00	6.51%
<b>PUBLIC SAFETY TOTALS</b>	<b>\$494,746.00</b>	<b>\$909,375.00</b>	<b>\$414,629.00</b>	<b>83.81%</b>

TOWN OF NORTH YARMOUTH  
FY 24 PROPOSED BUDGET

	2023 Budget	2024 Elected	Elec Req vs Curr Bud Change \$	Elec Req vs Curr Bud Change%
Dept/Div: 140-01 PUBLIC WORKS / OPER				
5100-00 FULL TIME WAGES	\$263,346.00	\$134,994.00	-\$128,352.00	-48.74%
5110-00 OTHER WAGES	\$12,931.00	\$12,720.00	-\$211.00	-1.63%
5120-00 OVER TIME WAGES	\$25,000.00	\$5,000.00	-\$20,000.00	-80.00%
5130-00 ALLOWANCES	\$3,115.00	\$6,675.00	\$3,560.00	114.29%
5140-00 TRAINING	\$500.00	\$1,000.00	\$500.00	100.00%
5145-00 PHYSICALS & HEP B SHOTS	\$500.00	\$500.00	\$0.00	0.00%
5150-00 DUES/MEM/LICENSES	\$300.00	\$300.00	\$0.00	0.00%
5160-00 DRUG TESTING	\$450.00	\$775.00	\$325.00	72.22%
5216-00 SOFTWARE	\$0.00	\$12,600.00	\$12,600.00	100.00%
5224-00 OFFICE SUPPLIES	\$0.00	\$1,000.00	\$1,000.00	100.00%
5241-00 PROFESSIONAL SERVICES	\$0.00	\$5,000.00	\$5,000.00	100.00%
5317-00 LICENSES	\$0.00	\$400.00	\$400.00	100.00%
5412-00 INTERNET CABLE	\$0.00	\$1,200.00	\$1,200.00	100.00%
5414-00 ELECTRICITY	\$0.00	\$4,975.00	\$4,975.00	100.00%
5416-00 HEAT	\$0.00	\$1,000.00	\$1,000.00	100.00%
5418-00 PROPANE	\$0.00	\$350.00	\$350.00	100.00%
5420-00 WATER	\$0.00	\$600.00	\$600.00	100.00%
5510-00 ALARMS	\$0.00	\$600.00	\$600.00	100.00%
5512-00 PEST CONTROL	\$0.00	\$600.00	\$600.00	100.00%
5514-00 FLOOR MATS	\$0.00	\$1,300.00	\$1,300.00	100.00%
5516-00 CUSTODIAL MAINTENANCE SUPPLIES	\$0.00	\$1,050.00	\$1,050.00	100.00%
5517-00 BUILDING REPAIRS	\$0.00	\$3,600.00	\$3,600.00	100.00%
5518-00 LAND FILL COVER (MOWING)	\$0.00	\$375.00	\$375.00	100.00%
5522-00 EQUIPMENT MAINTENANCE & REPAIR	\$5,500.00	\$3,000.00	-\$2,500.00	-45.45%
5524-00 VEHICLE MAINTENANCE	\$30,000.00	\$18,000.00	-\$12,000.00	-40.00%
5526-00 GAS/DIESEL	\$30,000.00	\$8,600.00	-\$21,400.00	-71.33%
5534-00 PERSONAL PROTECTIVE	\$2,920.00	\$3,000.00	\$80.00	2.74%
5540-00 RADIO REPAIRS	\$2,500.00	\$2,500.00	\$0.00	0.00%
5542-00 EQUIPMENT RENTALS	\$2,220.00	\$2,200.00	-\$20.00	-90.00%
5543-00 EQUIPMENT PURCHASES	\$0.00	\$5,500.00	\$5,500.00	100.00%
5544-00 SUPPLIES	\$12,000.00	\$4,000.00	-\$8,000.00	-66.67%
5548-00 LUBRICANTS	\$4,420.00	\$4,420.00	\$0.00	0.00%
5550-00 TIRES	\$10,650.00	\$13,500.00	\$2,850.00	26.76%
5552-00 SIGNS	\$7,500.00	\$10,000.00	\$2,500.00	33.33%
5554-00 CULVERTS	\$7,410.00	\$7,500.00	\$90.00	1.21%
5556-00 COLD PATCH	\$1,500.00	\$0.00	-\$1,500.00	-100.00%
5558-00 CRACK SEALING	\$4,125.00	\$7,200.00	\$3,075.00	74.55%
5560-00 STRIPING	\$14,900.00	\$15,645.00	\$745.00	5.00%
5562-00 SWEEPING/CATCH BASINS	\$2,055.00	\$2,158.00	\$103.00	5.01%
5564-00 TREE CUTTING	\$3,500.00	\$6,000.00	\$2,500.00	71.43%
5566-00 EROSION CONTROL	\$4,950.00	\$5,197.00	\$247.00	4.99%
5568-00 GRAVEL PIT OPERATIONS	\$500.00	\$21,000.00	\$20,500.00	4100.00%
5570-00 CUTTING EDGES	\$13,050.00	\$3,750.00	-\$9,300.00	-71.26%
5572-00 SALT	\$56,760.00	\$0.00	-\$56,760.00	-100.00%
5574-00 LIQUID CALCIUM CHLORIDE	\$6,200.00	\$0.00	-\$6,200.00	-100.00%
5578-00 SAFETY INSPECTIONS	\$2,025.00	\$2,025.00	\$0.00	0.00%
5580-00 PAVING	\$0.00	\$126,073.00	\$126,073.00	100.00%
5710-00 HEALTH & LIFE INSURANCE	\$0.00	\$30,163.00	\$30,163.00	100.00%
5715-00 HEALTH PAYOUT	\$0.00	\$708.00	\$708.00	100.00%
5720-00 DENTAL INSURANCE	\$0.00	\$1,451.00	\$1,451.00	100.00%
5735-00 MEPERS RETIREMENT	\$0.00	\$13,060.00	\$13,060.00	100.00%
5740-00 FICA	\$0.00	\$12,152.00	\$12,152.00	100.00%
5750-00 WORKERS COMPENSATION	\$0.00	\$10,064.00	\$10,064.00	100.00%
5760-00 UNEMPLOYMENT	\$0.00	\$1,050.00	\$1,050.00	100.00%
5900-00 CAPITAL PROJECTS	\$0.00	\$23,000.00	\$23,000.00	100.00%
5958-00 GENERATOR EXPENSE	\$0.00	\$700.00	\$700.00	100.00%
<b>TOTAL OPERATIONS</b>	<b>\$530,827.00</b>	<b>\$560,230.00</b>	<b>\$29,403.00</b>	<b>5.54%</b>

TOWN OF NORTH YARMOUTH  
FY 24 PROPOSED BUDGET

	2023 Budget	<b>2024 Elected</b>	Elec Req vs Curr Bud Change \$	Elec Req vs Curr Bud Change%
Dept/Div: 140-02 PUBLIC WORKS / WINTER OPERATIONS				
5100-00 FULL TIME WAGES	\$0.00	\$134,995.00	\$134,995.00	100.00%
5120-00 OVER TIME WAGES	\$0.00	\$30,000.00	\$30,000.00	100.00%
5522-00 EQUIPMENT MAINTENANCE & REPAIR	\$0.00	\$3,000.00	\$3,000.00	100.00%
5524-00 VEHICLE MAINTENANCE	\$0.00	\$18,000.00	\$18,000.00	100.00%
5526-00 GAS/DIESEL	\$0.00	\$17,200.00	\$17,200.00	100.00%
5543-00 EQUIPMENT PURCHASES	\$0.00	\$6,500.00	\$6,500.00	100.00%
5544-00 SUPPLIES	\$0.00	\$9,500.00	\$9,500.00	100.00%
5556-00 COLD PATCH	\$0.00	\$2,200.00	\$2,200.00	100.00%
5570-00 CUTTING EDGES	\$0.00	\$10,700.00	\$10,700.00	100.00%
5572-00 SALT	\$0.00	\$68,386.00	\$68,386.00	100.00%
5574-00 LIQUID CALCIUM CHLORIDE	\$0.00	\$8,900.00	\$8,900.00	100.00%
5710-00 HEALTH & LIFE INSURANCE	\$0.00	\$30,162.00	\$30,162.00	100.00%
5715-00 HEALTH PAYOUT	\$0.00	\$708.00	\$708.00	100.00%
5720-00 DENTAL INSURANCE	\$0.00	\$1,452.00	\$1,452.00	100.00%
5735-00 MEPEERS RETIREMENT	\$0.00	\$13,060.00	\$13,060.00	100.00%
5740-00 FICA	\$0.00	\$12,153.00	\$12,153.00	100.00%
5750-00 WORKERS COMPENSATION	\$0.00	\$6,993.00	\$6,993.00	100.00%
5760-00 UNEMPLOYMENT	\$0.00	\$1,053.00	\$1,053.00	100.00%
TOTAL WINTER OPERATIONS	\$0.00	\$374,962.00	\$374,962.00	100.00%
Dept/Div: 140-03 PUBLIC WORKS / PARKS				
5420-00 WATER	\$0.00	\$220.00	\$220.00	100.00%
5635-00 PARK MAINTENANCE	\$0.00	\$4,000.00	\$4,000.00	100.00%
TOTAL PARKS	\$0.00	\$4,220.00	\$4,220.00	100.00%
Dept/Div: 140-06 PUBLIC WORKS / CEMETERIES				
5420-00 WATER	\$0.00	\$220.00	\$220.00	100.00%
5525-00 MAINTENANCE/SUPPLIES	\$0.00	\$2,000.00	\$2,000.00	100.00%
5900-00 CAPITAL PROJECTS	\$0.00	\$9,000.00	\$9,000.00	100.00%
TOTAL CEMETERIES	\$0.00	\$11,220.00	\$11,220.00	100.00%
Dept/Div: 140-09 PUBLIC WORKS / TAX INCREMENT FINANCING				
6105-00 TIF STREET SAFETY	\$9,500.00	\$0.00	-\$9,500.00	-100.00%
TOTAL TAX INCREMENT FINANCING	\$9,500.00	\$0.00	-\$9,500.00	-100.00%
Dept/Div: 140-10 PUBLIC WORKS / CAPITAL RESERVES				
6201-00 CIP RESERVE ROADWAYS	\$80,977.00	\$0.00	-\$80,977.00	-100.00%
6202-00 CIP RESERVE HEAVY EQUIP	\$32,480.00	\$0.00	-\$32,480.00	-100.00%
TOTAL CAPITAL RESERVES	\$113,457.00	\$0.00	-\$113,457.00	-100.00%
<b>TOTAL PUBLIC WORKS</b>	<b>\$653,784.00</b>	<b>\$950,632.00</b>	<b>\$296,848.00</b>	<b>45.40%</b>

TOWN OF NORTH YARMOUTH  
FY 24 PROPOSED BUDGET

	2023 Budget	<b>2024 Elected</b>	Elec Req vs Curr Bud Change \$	Elec Req vs Curr Bud Change%
Dept/Div: 145-01 BULDINGS & GROUNDS / CUSTODIAL				
5100-00 FULL TIME WAGES	\$36,400.00	\$0.00	-\$36,400.00	-100.00%
5130-00 ALLOWANCES	\$880.00	\$0.00	-\$880.00	-100.00%
5516-00 CUSTODIAL MAINTENANCE	\$6,100.00	\$0.00	-\$6,100.00	-100.00%
TOTAL BUILDING & GROUNDS CUSTODIAL	\$43,380.00	\$0.00	-\$43,380.00	-100.00%
Dept/Div: 145-02 BULDINGS & GROUNDS / UTILITIES				
5410-00 PHONE	\$5,450.00	\$0.00	-\$5,450.00	-100.00%
5412-00 INTERNET CABLE	\$8,440.00	\$0.00	-\$8,440.00	-100.00%
5414-00 ELECTRICITY	\$16,700.00	\$0.00	-\$16,700.00	-100.00%
5415-00 SOLAR PANEL LEASE	\$17,700.00	\$0.00	-\$17,700.00	-100.00%
5416-00 HEAT	\$5,000.00	\$0.00	-\$5,000.00	-100.00%
5418-00 PROPANE	\$3,000.00	\$0.00	-\$3,000.00	-100.00%
5420-00 WATER	\$4,694.00	\$0.00	-\$4,694.00	-100.00%
TOTAL BUILDING & GROUNDS UTILITES	\$60,984.00	\$0.00	-\$60,984.00	-100.00%
Dept/Div: 145-03 BULDINGS & GROUNDS / FACILITY MAINTENANCE				
5510-00 ALARMS	\$4,088.00	\$0.00	-\$4,088.00	-100.00%
5512-00 PEST CONTROL	\$2,060.00	\$0.00	-\$2,060.00	-100.00%
5514-00 FLOOR MATS	\$4,000.00	\$0.00	-\$4,000.00	-100.00%
5518-00 LAND FILL COVER (MOWING)	\$325.00	\$0.00	-\$325.00	-100.00%
5520-00 GENERAL REPAIRS	\$15,200.00	\$0.00	-\$15,200.00	-100.00%
5522-00 EQUIPMENT MAINTENANCE & REPAIR	\$10,505.00	\$0.00	-\$10,505.00	-100.00%
TOTAL BLDG & GROUNDS FACILITY MAINT	\$36,178.00	\$0.00	-\$36,178.00	-100.00%
Dept/Div: 145-10 BULDINGS & GROUNDS / CAPITAL RESERVES				
6203-00 CIP RESERVE MUNICIPAL FACILITY	\$4,109.00	\$0.00	-\$4,109.00	-100.00%
6204-00 CIP RESERVE CONTINGENCY	\$2,000.00	\$0.00	-\$2,000.00	-100.00%
TOTAL BUILDINGS & GROUNDS CIP RESERVES	\$6,109.00	\$0.00	-\$6,109.00	-100.00%
TOTAL BUILDING & GROUNDS	\$146,651.00	\$0.00	-\$146,651.00	-100.00%
Dept/Div: 150-01 SOLID WASTE & RECYCLINGSOLID WASTE				
5655-00 MSW DISPOSAL	\$72,299.00	\$113,250.00	\$40,951.00	56.64%
5660-00 RECYCLABLES COLLECTION	\$72,299.00	\$113,250.00	\$40,951.00	56.64%
5665-00 MSW COLLECTION SURCHARGE	\$300.00	\$0.00	-\$300.00	-100.00%
5670-00 ECOMAINE TONAGE	\$87,908.00	\$87,500.00	-\$408.00	-0.46%
5685-00 CLEANUP DAY	\$10,000.00	\$15,000.00	\$5,000.00	50.00%
5688-00 GARBAGE TO GARDEN	\$3,000.00	\$4,780.00	\$1,780.00	59.33%
5690-00 TOTE PURCHASES	\$0.00	\$195,000.00	\$195,000.00	100.00%
<b>TOTAL SOLID WASTE &amp; RECYCLING</b>	<b>\$245,806.00</b>	<b>\$528,780.00</b>	<b>\$282,974.00</b>	<b>115.12%</b>
Dept/Div: 160-01 FIXED EXPENSES / DEBT				
5700-00 DEBT SERVICES	\$270,150.00	\$0.00	-\$270,150.00	-100.00%
Dept/Div: 160-02 FIXED EXPENSES / EMP BEN				
5710-00 HEALTH & LIFE INSURANCE	\$228,876.00	\$0.00	-\$228,876.00	-100.00%
5720-00 DENTAL INSURANCE	\$16,745.00	\$0.00	-\$16,745.00	-100.00%
5730-00 ICMA RETIREMENT	\$49,654.00	\$0.00	-\$49,654.00	-100.00%
5740-00 FICA	\$84,976.00	\$0.00	-\$84,976.00	-100.00%
5750-00 WORKERS COMPENSATION	\$39,196.00	\$0.00	-\$39,196.00	-100.00%
5760-00 UNEMPLOYMENT	\$9,984.00	\$0.00	-\$9,984.00	-100.00%
5765-00 EARNED PAY LEAVE	\$4,986.00	\$0.00	-\$4,986.00	-100.00%
5770-00 EDUCATIONAL INCENTIVE	\$500.00	\$0.00	-\$500.00	-100.00%
TOTAL FIXED EXPENSES EMPL BENEFITS	\$434,917.00	\$0.00	-\$434,917.00	-100.00%

TOWN OF NORTH YARMOUTH  
FY 24 PROPOSED BUDGET

	2023 Budget	<b>2024 Elected</b>	Elec Req vs Curr Bud Change \$	Elec Req vs Curr Bud Change%
Dept/Div: 160-03 FIXED EXPENSES / MUNICIPAL INSURANCE				
5780-00 FIREFIGHTER'S SUPPLEMENTAL INS	\$2,046.00	\$0.00	-\$2,046.00	-100.00%
5790-00 PROPERTY/CASUALTY/VOLUNTEER	\$46,017.00	\$0.00	-\$46,017.00	-100.00%
TOTAL FIXED EXPENSES INS	\$48,063.00	\$0.00	-\$48,063.00	-100.00%
Dept/Div: 160-04 FIXED EXPENSES / MSAD #51 - EDUCATION				
5830-00 EDUCATION MSAD #51	\$0.00	\$0.00	\$0.00	-100.00%
Dept/Div: 160-05 FIXED EXPENSES / NY/ CUMBERLAND SHARED SERVICES				
5800-00 PRINCE MEMORIAL LIBRARY	\$190,155.00	\$0.00	-\$190,155.00	-100.00%
5810-00 RECREATION	\$81,056.00	\$0.00	-\$81,056.00	-100.00%
TOTAL FIXED EXPENSES SHARED SERVICES	\$271,211.00	\$0.00	-\$271,211.00	-100.00%
Dept/Div: 160-06 FIXED EXPENSES / COUNTY TAX				
5840-00 COUNTY TAXES	\$0.00	\$0.00	\$0.00	-100.00%
TOTAL FIXED EXPENSES	\$1,024,341.00	\$0.00	-\$1,024,341.00	-100.00%
Dept/Div: 170-01 CAPITAL RES. APPROP BUDGETED APROPRIATIONS				
5895-00 EQUIPMENT RESERVE	\$0.00	\$150,000.00	\$150,000.00	100.00%
<b>TOTAL APPROPRIATIONS BUDGETED</b>	<b>\$0.00</b>	<b>\$150,000.00</b>	<b>\$150,000.00</b>	<b>100.00%</b>
Dept/Div: 220-23 CAPITAL RESERVES / FUTURE LAND RESERVE				
5920-00 CAPITAL RESERVE EXPENSE	\$10,000.00	\$0.00	-\$10,000.00	-100.00%
Dept/Div: 220-25 CAPITAL RESERVES / MUNICIPAL FACILITIES RESERVE				
5920-00 CAPITAL RESERVE EXPENSE	\$37,566.00	\$0.00	-\$37,566.00	-100.00%
Dept/Div: 220-26 CAPITAL RESERVES / CONTINGENCY RESERVE				
5920-00 CAPITAL RESERVE EXPENSE	\$20,000.00	\$0.00	-\$20,000.00	-100.00%
Dept/Div: 220-31 CAPITAL RESERVES / ROADWAY RESERVE				
5920-00 CAPITAL RESERVE EXPENSE	\$124,723.00	\$0.00	-\$124,723.00	-100.00%
Dept/Div: 220-32 CAPITAL RESERVES / RECORDS PRESERVATION				
5920-00 CAPITAL RESERVE EXPENSE	\$5,000.00	\$0.00	-\$5,000.00	-100.00%
TOTAL BUDGETED RESERVE APPROPRIATIONS	\$197,289.00	\$0.00	-\$197,289.00	-100.00%
<b>TOTAL BUDGET</b>	<b>\$3,736,383.00</b>	<b>\$4,644,412.00</b>	<b>\$908,029.00</b>	<b>24.30%</b>
MISCELLANEOUS GEN GOVERNMENT				
5840-00 COUNTY TAXES	\$376,893.00	\$436,571.00	\$59,678.00	
Dept/Div: 160-04 FIXED EXPENSES / MSAD #51 - EDUCATION				
5830-00 EDUCATION MSAD #51	\$8,850,145.00	\$9,144,530.00	\$294,385.00	

TOWN OF NORTH YARMOUTH  
FY 24 PROPOSED BUDGET

REVENUES	2023 Budget	2024 Elected	Elec Req vs Curr Bud Change \$	Elec Req vs Curr Bud Change%
Dept: 100 REVENUES				
4010 AGENT FEES	\$12,000.00	\$15,000.00	\$3,000.00	25.00%
4020 RESCUE FEES	\$60,000.00	\$70,000.00	\$10,000.00	16.67%
4021 INTEREST INCOME	\$0.00	\$70,000.00	\$70,000.00	100.00%
4030 APPEALS	\$50.00	\$50.00	\$0.00	0.00%
4050 BOAT EXCISE	\$4,200.00	\$4,200.00	\$0.00	0.00%
4060 BUILDING PERMITS	\$75,000.00	\$65,000.00	-\$10,000.00	-13.33%
4067 BURN PERMITS - ONLINE	\$200.00	\$0.00	-\$200.00	-100.00%
4080 CATV FRANCHISE FEES	\$30,000.00	\$30,000.00	\$0.00	0.00%
4090 CELL TOWER RENTAL	\$45,000.00	\$45,000.00	\$0.00	0.00%
4100 CEO FINES	\$500.00	\$100.00	-\$400.00	-80.00%
4110 CEO MISC. PERMITS	\$500.00	\$800.00	\$300.00	60.00%
4115 CEO ADMINISTRATION FEES	\$13,725.00	\$8,000.00	-\$5,725.00	-41.71%
4130 CLERK FEES	\$500.00	\$600.00	\$100.00	20.00%
4140 CUSTOMER SERVICES FEES	\$350.00	\$500.00	\$150.00	42.86%
4156 GRANTS RECIVABLE - FUND 10	\$0.00	\$15,000.00	\$15,000.00	100.00%
4157 PARK USE PERMIT DOGS	\$500.00	\$500.00	\$0.00	0.00%
4160 ELECTRICAL PERMITS	\$20,000.00	\$11,000.00	-\$9,000.00	-45.00%
4190 FOAA FEES	\$200.00	\$0.00	-\$200.00	-100.00%
4200 GENEEOLOGY SEARCH	\$50.00	\$0.00	-\$50.00	-100.00%
4210 GENERAL ASSISTANCE	\$700.00	\$2,100.00	\$1,400.00	200.00%
4260 LOCAL ROAD ASSISTANCE PROGRAM	\$25,000.00	\$27,000.00	\$2,000.00	8.00%
4265 PROPERTY & CASUALTY POOL	\$5,000.00	\$2,500.00	-\$2,500.00	-50.00%
4270 MSAD ELECTIONS	\$1,700.00	\$1,700.00	\$0.00	0.00%
4280 MISC REVENUES	\$1,200.00	\$200.00	-\$1,000.00	-83.33%
4290 BMV EXCISE	\$950,000.00	\$1,000,000.00	\$50,000.00	5.26%
4320 PLANNING BOARD	\$2,400.00	\$3,000.00	\$600.00	25.00%
4330 PLUMBING PERMITS	\$18,300.00	\$10,000.00	-\$8,300.00	-45.36%
4335 PRIVATE ROAD SIGNS	\$300.00	\$800.00	\$500.00	166.67%
4340 SHARP HOUSE RENTAL FEES	\$10,200.00	\$10,200.00	\$0.00	0.00%
4342 ROAD ORDINANCE PERMITS	\$500.00	\$100.00	-\$400.00	-80.00%
4345 WH&CC FEES	\$77,305.00	\$25,000.00	-\$52,305.00	-67.66%
4360 SALE OF ASSETS	\$1,000.00	\$0.00	-\$1,000.00	-100.00%
4370 SITE PLAN REVIEW	\$1,500.00	\$1,500.00	\$0.00	0.00%
4390 SOLID WASTE/RECYCLING	\$170,000.00	\$100,000.00	-\$70,000.00	-41.18%
4400 SW HAULER PERMIT	\$75.00	\$75.00	\$0.00	0.00%
4420 TAX INTEREST	\$10,000.00	\$15,000.00	\$5,000.00	50.00%
4480 TREE GROWTH EXEMPTION	\$2,500.00	\$4,300.00	\$1,800.00	72.00%
4485 CONSOLIDATED COMM. LEASE	\$6,000.00	\$6,000.00	\$0.00	0.00%
4500 VETERAN'S EXEMPTION	\$2,200.00	\$2,200.00	\$0.00	0.00%
4510 VITAL RECORDS	\$2,000.00	\$3,000.00	\$1,000.00	50.00%
4991 WH DONATIONS	\$15,000.00	\$15,000.00	\$0.00	0.00%
4992 WH PROCEEDS TRANSFER IN	\$23,928.00	\$0.00	-\$23,928.00	-100.00%
4993 TRANSFER IN TIF	\$133,049.00	\$77,900.00	-\$55,149.00	-41.45%
4994 TRANSFER IN RESERVE	\$133,451.00	\$0.00	-\$133,451.00	-100.00%
<b>TOTAL REVENUES</b>	<b>\$1,856,083.00</b>	<b>\$1,643,325.00</b>	<b>-\$212,758.00</b>	<b>-11.50%</b>
4350 REVENUE SHARING	\$696,729.00	\$748,498.00	\$51,769.00	7.43%
<b>TOTAL REVENUE SHARING</b>	<b>\$696,729.00</b>	<b>\$748,498.00</b>	<b>\$51,769.00</b>	<b>7.43%</b>
<b>TOTAL NON-PROPERTY TAX</b>	<b>\$2,552,812.00</b>	<b>\$2,391,823.00</b>	<b>-\$160,989.00</b>	<b>-6.30%</b>

## **ARTICLE #15**

**ARPA Expenses-Budgeted Expenses  
Dept. 400-22**

**Requested Funding: \$36,573.60**

**Charges:**

**What the budget purchases:**

The following is a detailed description of each account and the costs attributed to that account:

**400-22– RESERVE EXPENSE BUDGETED EXPENSES \$36,573.60**

**ACCOUNT #6207 – ARPA AV UPGRADES \$16,384.60**

This covers electrical and miscellaneous expenses related to the audio/visual upgrade and acoustic panels in the gym relating to audio installation for meetings.

**ACCOUNT #6207– ARPA PUBLIC SAFETY & HEALTH \$20,189**

This will cover a portion of the installation of safety padding around the gym walls and poles (\$35,000). The remaining balance of \$14,811 is funded through the GF operating budget request in the Community Center Budget.



## **ARTICLE #16**

### **Reserve Expense-Budgeted Expenses Dept. 200**

**Requested Funding: \$165,864**

#### **Charges:**

#### **Future Land Reserve**

This reserve account's primary purpose is to provide a funding mechanism for conserving land for its natural and recreational value. Funds are budgeted and deposited into the account for purchases to occur at a future date.

#### **Municipal Facilities Reserve**

This reserve account's primary purpose is to provide a funding mechanism for future repairs and renovations of the Town's buildings and outdoor facilities.

#### **Contingency Reserve**

This reserve account's primary purpose is to provide a funding mechanism for future unexpected costs that are not accounted for in any fiscal year budget.

#### **Roadway Reserve**

This reserve account's primary purpose is to provide a funding mechanism for long-term maintenance and repairs of North Yarmouth's Road infrastructure.

#### **Records Preservation Reserve**

This reserve account's primary purpose is to provide funding for the preservation of the Town's historical records to prevent damage and to minimize and slow the deterioration of the records to ensure they are protected for the use of present future generations.

#### **Equipment Reserve**

This reserve account's primary purpose is to provide funding for the cost of repairs or replacement of depreciable assets within the Fire and Public Works departments.

#### **Technology Reserve**

This reserve account's primary purpose is to provide funding for the cost of repairs or replacement of software and hardware technology within all Town departments.

#### **Parks & Recreation Reserve**

This reserve account's primary purpose is to provide funding to preserve the Town's Parks and outdoor Recreation areas.

**What the budget purchases:**

The following is a detailed description of each account and the costs attributed to that account:

**200- RESERVE EXPENSE BUDGETED EXPENSES \$165,864**

**ACCOUNT #E-220-33-5990-01 – EQUIPMENT \$42,189**

This budget request is to fund a lawn mower \$12,000 and a lift gate \$10,000 for the Public Works Department. This will purchase a Lucas Device \$20,189 for the Fire Department.

**ACCOUNT #E-220-33-5990-04 – PARKS & RECREATION \$28,675**

This budget request is to fund the following:

\$18,800 for regular and ongoing maintenance of the North Yarmouth's parks. This does not include expenses included in the Public Works budget to fund for general maintenance, porta-potties, and dog waste bags etc.

\$ 9,875 funds the first phase of a three-phase plan for the dredging of Baston Park. This project has been ongoing and has received support from RRCT both in mission and financial.

**ACCOUNT #E-220-22-5990-07 – ROADWAY RESERVE \$95,000**

This budget request is to fund a portion of the FY 24 paving projects as follows: \$64,000 Milliken Road, \$155,073 North Road, and \$2,000 hand work totaling \$221,073. The remaining balance of \$126,073 will be funded through the general fund budget.

## ARTICLE #17

### **TIF Expenses-Budgeted Expenses Dept. 400-30**

**Requested Funding: \$379,449**

#### **Charges:**

#### **Capital Expenditures Related to Public Safety and Fire Protection**

This program statement allows for the cost of a new fire truck or other public safety/fire equipment and other capital costs relating to public safety and fire protection attributable to commercial/industrial development within the District.

#### **Recreational Trails**

This program statement allows for costs to include the construction and maintenance of recreational trails and amenities thereon, including but not limited to improving access to parking areas for trails, parking area improvement for trails and benches for trails, in any Town location so long as such trails have the effect of either attracting tourists to the Town and/or facilitating transportation to the Town's village businesses. This project could potentially include property acquisition costs or real property assembly costs.

#### **Street-related Public Safety Measures and Village Area Amenities**

This program statement allows the for the costs to address potential safety issues resulting from village area development to and to improve the village area environment, street calming measures, improvements to sidewalks and curbing, street and walkway lighting, roadway improvements including but not limited to any potential drainage and stormwater improvements and lots, feasibility studies to test safety improvements and equipment to serve the District such as a sidewalk plow or capital expenditures related to such equipment. These projects must either be located in the District or must be directly related to or made necessary by the district development.

#### **Sidewalks and Streetscape Projects**

This program statement allows for the costs of construction or reconstruction of sidewalks within the District and/or leading to the businesses in the District from residential and commercial areas immediately adjacent to the District, including any and all other streetscape amenities. These costs may include, but is not limited to, seating, street trees and other amenities to create a village atmosphere.

#### **Welcome Center**

This program statement allows for Capital and programmatic costs associated with a welcome center for tourists and patrons of local businesses, to be located in the District. This project would be prorated to relate to the welcome center portion of such a facility if it also serves other functions.

#### **Wireless Service/Broadband/3-Phase Power**

This program statement allows for Capital costs to install wireless service in the village area, to be used as a marketing tool and to support businesses. Capital costs of Broadband and 3-Phase Power improvements could also be paid for with TIF revenues to the extent such improvements serv the Town’s businesses.

### **Water Infrastructure**

This program statement allows for the costs to construct a water services expansion project for commercial/business users including all costs related thereto. This project would have to be located within the District or be directly related to or made necessary by District development.

### **Relocation of Utilities**

This program statement allows for costs associated with the relocation of utilities for projects located within the District to address safety and aesthetic issues for District purposes.

### **Environmental Improvement Projects**

This program statement allows for costs to include improvements relating to clean-up efforts of pollution and other impairment of any commercial District areas that may be found. Such environment improvement projects would need to relate to District improvement and commercial impacts.

### **Grants and Revolving Loan Fund**

This program statement would allow the Town to establish permanent economic development revolving loan funds, investments funds, and grants for economic development. The project would also allow for TIF revenue to serve as the local match for grant programs to fund otherwise approved project costs herein.

### **Professional Service Costs**

This program statement allows for costs such as licensing, architectural, planning, engineering, and legal expenses associated with the District.

### **Administrative Costs**

This program statement allows for costs that would include, but would not be limited to, reasonable charges for time spent by municipal employees in connection with the implementation of the development program.

### **Economic Development Programs and Other Costs**

This program statement would fund municipal economic development budget items (including, but not limited to, appropriate prorated staff salaries, economic development planning efforts and the development of economic development planning documents), economic development programs and events, marketing of the municipality as a business location, signage, and support of economic development efforts through enhancement technology systems such as updating and improving the Town’s geographic information system (“GIS”) software and upgrading computers and assessing software. Any costs of the software/computers that relate to economic development generally in the Town are intended to be paid for with TIF revenue. There will be a proration applied to the total cost of software/computers for the proportional amount to be utilized by the TIF district and business-related areas of the municipality. This project does not need to be related only to the District.

## **Land Assembly for Redevelopment**

This program statement allows for costs related to preparing/acquiring land for redevelopment to be sold and redeveloped/used by a business entity.

## **Affordable Housing & Municipal Facilities**

This program statement allows for costs associated with the development and operation of affordable housing within the District or outside of the District to the extent directly related to or made necessary by the establishment or operation of the District, to serve ongoing economic development efforts of the Town, including, but not limited to, the acquisition of land or construction of public infrastructure improvements, demolition, alteration, remodeling, repair or reconstruction of existing buildings, structures and fixtures, site preparation, finish work, professional service costs, real property assembly costs, operating costs such as property management and administration, utilities, maintenance, and insurance, and facilities used for recreational purposes such as recreation centers, athletic fields, swimming pools and ice skating rinks within the District.

## **Village Center TIF District Revenues & Designated Expenses**

### **Revenues:**

FY 20 TIF Financing Plan Amount	\$ 40,644
FY 21 TIF Financing Plan Amount	\$ 230,453
FY 22 TIF Financing Plan Amount	\$ 368,552
FY 23 TIF Financing Plan Amount	\$ <u>560,953</u>
Total	\$1,200,602

### **Designated Expenses:**

Street Related Public Safety Measures	\$ 129,500
Professional Services	\$ 176,500
Administrative	\$ 240,234
Public Safety	\$ 20,000
Sidewalks & Street Scape Projects	\$ 100,000
Recreational Trails	\$ 23,315
Economic Development	\$ <u>37,000</u>
Total	\$ 726,549

Undesignated \$ 474,053

### **What the budget purchases:**

The following is a detailed description of each account and the costs attributed to that account:

**400-30- RESERVE EXPENSE BUDGETED EXPENSES \$379,449**

### **ACCOUNT #6101 – TIF ADMINISTRATION \$82,400**

This covers TIF-related administrative costs for the following employees: (Town Manager, Assistant Town Manager, CEO, Admin. Asst., Assessor, Public Works Director). This also funds \$4,500 of the GIS Mapping project.

**ACCOUNT #6102 – TIF ECONOMIC DEVELOPMENT \$2,250**

This covers TIF related expenses for economic development planning, programming, events & marketing. This will cover \$2,250 of the \$7,500 Assessing software upgrade. The remaining \$5,250 is included in the Code Enforcement & Assessing budget.

**ACCOUNT #6104 – TIF PROFESSIONAL SERVICES \$87,799**

This covers TIF related expenses for professional services listed below:

Planner- \$15,000, GPCOG- \$11,051, Legal & Engineering- \$50,000., Fire Station Study Balance \$11,748.

**ACCOUNT #6105 – TIF STREET SAFETY \$7,000**

This covers TIF related expenses for electronic speed signs in the TIF District. We are planning to install two signs along Rt.115.

**ACCOUNT #6106 – TIF SIDEWALK \$200,000**

This covers TIF related expenses for the construction of sidewalks within the TIF District and/or leading to the businesses in the District. We will plan to construct sidewalks in phases as outlined in the Sidewalk plan.