

**FY 23 Commitment Comparison
Manager's Request**

	FY 21	FY 22	FY 23	FY 24	Increase/Decrease
Municipal Budget	\$ 3,007,128.00	\$ 3,862,737.00	\$3,736,383.00	\$4,644,412.00	\$908,029.00
County	\$ 380,619.00	\$ 395,947.00	\$376,893.00	\$436,571.00	\$59,678.00
School	\$ 7,898,211.00	\$ 8,230,390.00	\$8,850,145.00	\$9,144,530.00	\$294,385.00
Village Center TIF Financing	\$ 242,697.00	\$ 368,552.00	\$560,953.39	\$269,011.00	-\$291,942.39
Revenue Sharing	\$ 271,799.00	\$ 423,770.00	\$696,729.00	\$748,498.00	\$51,769.00
Other Revenues	\$ 1,948,735.00	\$ 2,276,810.00	\$1,856,083.00	\$1,643,325.00	-\$212,758.00
Milrate	\$ 16.55	\$ 17.10	\$18.10	\$19.18	\$1.08
Taxable Propety Value	\$ 578,151,000.00	\$ 597,320,500.00	\$625,008,993.00	\$638,665,360.00	\$13,656,367.00
Overlay	\$ 260,278.05	\$ 57,134.55	\$341,100.37	\$146,900.60	-\$194,199.77
Homestead Reimb.	\$323,221.50	\$339,439.28	\$399,947.60	\$391,551.07	-\$8,396.53
Bete Reimb.	\$53,684.89	\$61,608.74	\$69,063.27	\$70,099.06	\$1,035.79

**FY 23 Commitment Comparison
Manager's Request**

	FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	FY 21	FY 22	FY 23	FY 24
County	3.86%	3.97%	3.29%	3.34%	3.24%	3.30%	9.33%	3.87%	6%	6%
Municipal	14.75%	10.48%	25.95%	26.81%	26.20%	29.44%	25.66%	15.55%	25%	35%
School	81.39%	85.55%	70.76%	69.85%	70.56%	67.25%	65.01%	80.58%	69%	59%

6% Increase