

Town of North Yarmouth

BUDGET SUMMARY

Elected Official's Request

Dept. #	Department	FY 24	FY 23	Increase/Decrease
110	Municipal Administration	\$1,480,139.00	\$633,623.00	\$846,516.00
120	Community Services	\$16,768.00	\$218,337.00	-\$201,569.00
125	Community Center	\$605,318.00	\$121,806.00	\$483,512.00
128	Committees	\$3,400.00	\$0.00	\$3,400.00
130	Public Safety	\$909,375.00	\$494,746.00	\$414,629.00
140	Public Works	\$950,632.00	\$653,784.00	\$296,848.00
145	Buildings & Grounds	\$0.00	\$146,651.00	-\$146,651.00
150	Solid Waste & Recycling	\$528,780.00	\$245,806.00	\$282,974.00
160	Fixed Expenses	\$0.00	\$1,024,341.00	-\$1,024,341.00
170/220	Capital Reserves	\$150,000.00	\$197,289.00	-\$47,289.00
Manager's Request		\$4,644,412.00	\$3,736,383.00	\$908,029.00 24.3%
110-11	County	\$436,571.00	\$376,893.00	\$59,678.00
110-11	School	\$9,144,530.00	\$8,850,145.00	\$294,385.00
		\$14,225,513.00	\$12,963,421.00	\$354,063.00

