

**Town of North Yarmouth**

**BUDGET SUMMARY**  
**Elected Official's Request**

Dept. #	Department	FY 25	FY 24	Increase/Decrease	
110	Municipal Administration	\$1,746,542.00	\$1,480,139.00	\$266,403.00	18.00%
120	Community Services	\$16,518.00	\$16,768.00	-\$250.00	-1.49%
125	Community Center	\$612,838.00	\$605,318.00	\$7,520.00	1.24%
128	Committees	\$4,600.00	\$3,400.00	\$1,200.00	35.29%
130	Public Safety	\$936,267.00	\$909,375.00	\$26,892.00	2.96%
140	Public Works	\$1,241,689.00	\$950,632.00	\$291,057.00	30.62%
150	Solid Waste & Recycling	\$390,423.00	\$528,780.00	-\$138,357.00	-26.17%
170	Capital Reserves	\$5,000.00	\$150,000.00	-\$145,000.00	-96.67%
<b>Elected Officials Request</b>		<b>\$4,953,877.00</b>	<b>\$4,644,412.00</b>	<b>\$309,465.00</b>	<b>6.6%</b>
110-11	County	\$490,577.00	\$436,571.00	\$54,006.00	12.5%
110-11	School	\$9,522,845.70	\$9,144,530.00	\$378,315.70	4.10%
		<b>\$14,967,299.70</b>	<b>\$14,225,513.00</b>	<b>\$432,321.70</b>	<b>3.00%</b>