



Town of Morth Yarmouth
JULY 1, 2022 - JUNE 30, 2023



Town of North Yarmouth

Annual Town Report Fiscal Year 2023 July 1, 2022 - June 30, 2023

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Elected Officals

HOUSE OF REPRESENTATIVES

2 STATE HOUSE STATION AUGUSTA, MAINE 04333-0002 (207) 287-1400

TTY: Maine Relay 711



Anne Graham

97 Farms Edge Road North Yarmouth, ME 04097 Phone: 207-287-1430 Anne.Graham@legislature.maine.gov

Dear North Yarmouth Neighbors:

It continues to be an honor to serve you in the Maine House of Representatives. I am proud to be your advocate in Augusta, and I am looking forward to continuing to work alongside my colleagues to find thoughtful solutions for the many challenges facing our community and our state.

As I write this, the Legislature has wrapped up the first session of the 131st Legislature. We were able to deliver big victories for the people of Maine. Our most significant priority was the creation of a balanced two-year state budget, which will play a critical role in shaping the direction of our state in the near future. This historic budget invests in our working families and addresses some of our state's most pressing challenges, including providing property tax relief and addressing the child care shortage. We also made history this year by funding the state's first paid family and medical leave program, ensuring that Mainers will no longer have to choose between a paycheck and caring for themselves or a loved one in need.

This session, I had the honor of serving on the Health and Human Services Committee where I help develop bills that make health care more affordable, enhance our public health infrastructure and improve social services. Two bills that I sponsored and that came before the committee have become law. One bill allows the Department of Health and Human Services (DHHS) to streamline access to certain nonprescription drugs and vaccines to MaineCare members by issuing a standing order of approval. Prior to the passage of this bill, federal Medicaid regulations required a prescription for certain over-the-counter drugs and vaccinations in order for Medicaid to reimburse the provider. This bill will make both prevention and general health care more accessible for our most vulnerable friends and neighbors, reducing costs for all Mainers and the likelihood of long-term illness.

Another bill I sponsored begins the work of addressing our youth behavioral health crisis by directing DHHS to create a policy to ensure that children with behavioral health issues are not languishing for weeks in emergency rooms because more appropriate residential treatment facilities will not accept them. More work is needed on this issue and others, and I am committed to continuing these efforts in the upcoming session.

Please get in touch if I can ever be of assistance to you or your family, or if you would like to discuss or testify on any upcoming legislation. My email is Anne.Graham@legislature.maine.gov and my phone number is **207-370-4414.**.

I am so thankful that you have entrusted me with this great responsibility, and I look forward to connecting with you over the next year.

Sincerely,

Anne Graham

State Representative

Elected Officals

SUSAN M. COLLINS

413 DIRKSEN SENATE OFFICE BUILDING WASHINGTON, DC 20510-1904 (202) 224-2523 (202) 224-2693 (FAX)

United States Senate

WASHINGTON, DC 20510-1904

COMMITTEES:
APPROPRIATIONS
HEALTH, EDUCATION,
LABOR, AND PENSIONS
SELECT COMMITTEE
ON INTELLIGENCE
SPECIAL COMMITTEE
ON AGING

Dear Friends:

It is an honor to represent Maine in the U.S. Senate. I am grateful for the trust that Mainers have placed in me and welcome this opportunity to share some key accomplishments for our state.

Last year, I secured more than \$500 million for 285 projects from Aroostook County to York County that will promote job creation, workforce training, and economic development; expand access to health care; improve public safety, infrastructure, and community resources; and protect our environment. To address the crisis of soaring inflation and high energy prices, I led efforts to provide \$2 billion in supplemental funds to the Low-Income Home Energy Assistance Program. In the new Congress that begins in 2023, I expect to be the Vice Chairman of the Appropriations Committee and will continue to champion investments to support Maine's communities and families.

Strengthening our economy and supporting good jobs remain a top priority. Along with the Governor and the rest of the Maine Delegation and the associations representing the lobster industry, I worked to protect our hardworking lobstermen and women by pausing for six years the onerous federal regulations that jeopardize our lobster fishery's very existence. Another ongoing threat to Maine's small businesses is the shortage of workers. That's why I led an effort to push the Administration to nearly double the number of H-2B visas that are critical to our hospitality industry. Additionally, when the Administration proposed to cut the construction of a destroyer to be built by Bath Iron Works, I restored this funding to protect Maine jobs and our national security.

When Maine Veterans' Homes announced last year that it planned to close its facilities in Caribou and Machias, I opposed that decision which would have had such a devastating effect on rural veterans and their families. I am glad that the decision was reversed, and I have secured \$3 million to help with upgrades to these facilities. My *AUTO for Vets Act* also became law, which will help disabled veterans maintain their independence by supporting the purchase of a new adaptive vehicle once a decade.

This past year, Congress demonstrated how effective it can be on behalf of the American people when both parties work together. A few of the bipartisan achievements that I was involved in include the *Respect for Marriage Act*, which will provide certainty to millions of loving couples in same-sex marriages while protecting religious liberties, and the *Electoral Count Reform Act*, which establishes clear guidelines for our system of certifying and counting electoral votes for President and Vice President.

No one works harder than the people of Maine, and I have honored that work ethic by showing up for every vote. During my Senate service, I have cast more than 8,500 consecutive votes, never having missed one. I remain committed to doing all that I can to address your community's concerns in 2023. If I may be of assistance to you in any way, I encourage you to contact one of my six state offices.

Sincerely,

Lucan M Collins

Susan M. Collins
United States Senator

Elected Officals

ANGUS S. KING, JR.

133 HART SENATE OFFICE BUILDING (202) 224-5344 Website: https://www.King.Senate.gov

United States Senate

WASHINGTON, DC 20510

January 1, 2023

COMMITTEES
ARMED SERVICES
CHAIRMAN, STRATEGIC FORCES
SUBCOMMITTEE
BUDGET
ENERGY AND
NATURAL RESOURCES

INTELLIGENCE

RULES AND ADMINISTRATION

Dear Friends.

I've often thought that Maine is just one big small town connected by long roads. Well, in the past year or two, those roads have gotten steeper and bumpier as we dealt with an unprecedented pandemic and the resulting economic troubles.

As we faced the historic challenges, something impressive happened. We came together and lent a hand to our neighbors wherever we could to keep things running and spirits high.

Down in Washington, Congress tried to help Maine communities get through this struggle, so that our state would come out stronger. To do that, we put in the work and set some things into motion that are already helping Maine people. That's why you hired us, after all.

The pandemic made something we'd known for a while clear: those roads and networks that connect our big town needed repair, improvements, and expansion – from bridges to broadband. So, while Maine was uniting towards a common purpose, Congress came together to pass the *Bipartisan Infrastructure Law* – legislation that makes generational investments in physical infrastructure, broadband connections, harbors, and the energy grid. These efforts will lay the foundation for Maine's 21st century economy and make sure even the most rural areas aren't left behind.

Over the last two years, as we drove up and down our state, you couldn't help but see storefronts in trouble and prices rising as the economy struggled through a global recession. And again, while you focused your efforts on getting through the difficult times, Congress took meaningful action. We passed the *American Rescue Plan* in 2021, which enabled Governor Mills and the state of Maine to better meet the health and economic difficulties of the pandemic. At a critical moment it expanded healthcare efforts to confront COVID and invested in the state to keep the economy in far better shape than most others nationwide.

Congress didn't stop there. This year, we took even more concrete steps to cut costs, create jobs, and provide more affordable, cleaner energy. The bipartisan *CHIPS Act* will bring home the manufacturing of the technical components known as "chips" that are used in everything these days – from smartphones to microwaves to cars – and in doing so reduce prices and create good American jobs. We also passed the *Inflation Reduction Act (IRA)* to lower healthcare costs, allow Medicare to negotiate drug prices, and cut energy bills with new rebates for things like heat pumps and solar panels.

Beyond these major investments, we also passed vital legislation to improve the day-to-day lives of Maine people and Americans nationwide. On a bipartisan basis, we expanded health care for veterans exposed to toxins, strengthened protections for marriage equality, supported Ukraine as it fought off a bloody Russian invasion, secured our elections and the peaceful transfer of power, and delivered millions in federal investments to projects up and down our state.

So, as Maine worked to get through hard times, Congress took steps to support our state – and we're already starting to see brighter days ahead. I'm proud to have played a small part down here; it's a true privilege to listen to you, work with you, and build a brighter future for all the incredible people up and down the roads that connect our big small town. Mary and I wish you a happy, and safe 2023.

Best Regards,

ANGUS S. KING, JR. United States Senator

AUGUSTA 40 Western Avenue, Suite 412 Augusta, ME 04330 (207) 622–8292 BANGOR 202 Harlow Street, Suite 20350 Bangor, ME 04401 (207) 945-8000

BIDDEFORD 227 Main Street Biddeford, ME 04005 (207) 352–5216 PORTLAND 1 Pleasant Street, Unit 4W Portland, ME 04101 (207) 245–1565 PRESQUE ISLE 167 Academy Street, Suite A Presque Isle, ME 04769 (207) 764-5124

Select Board

Greetings fellow North Yarmouth residents,

The 2022-2023 year started with the swearing in of 3 new members who represented the 10th, 11th, and 12th women on the North Yarmouth Select Board since our founding in 1680. Throughout the year, the Select Board, boards, committees, and town staff worked hard to keep North Yarmouth running strong.

In the fall, the Select Board identified the following goals and strategies to focus on for this year:

Goal: Improve Communications & Resident Engagement

This goal was created to encourage more resident involvement and engagement in town by developing clearer processes on outreach and sharing of opportunities.

Goal: Work Effectively with Our Strategic Partners

As a new school in North Yarmouth was being considered, this goal aimed at making it a focus for North Yarmouth to be at the forefront of those discussions. This goal also addressed explorations into regionalization efforts and how best to protect our water.

Goal: Craft a Plan for Land Conservation and Open Space

This goal created a structure for North Yarmouth to be more proactive and intentional about protecting the open spaces that are valuable in town.

I am pleased to report that there have been steps taken by Select Board, boards, committees, and town staff to address these goals including:

- Upgraded the audio and video equipment in the Wescustogo Hall and Community Center for better viewing and broadcasting of meetings;
- Reviewed and revised the committee and board appointment process to better inform the public of openings and to include an interview process for better understanding of the volunteer responsibilities;
- Developed a code of conduct for volunteers to clarify the expectations of respect and civility;
- Created a stronger connection between committees/boards and the Select Board through regular reporting from Select Board liaisons;
- Continued open and intentional communication with the leadership of the Cumberland Town Council and MSAD#51 School Board to stay informed of and to capitalize on partnership opportunities;
- Began outlining the basis of an open space plan.

We can see many of our neighboring communities wrestle with the same municipal issues of these times that North Yarmouth is facing including a lack of affordable housing, the impact of growing communities and a changing climate on infrastructure, and polarizing political rhetoric. However, as you walk in our beautiful town parks, frequent our town businesses, and spend time in our community center, I hope you remember that you live in a very special place and we will face these changes together.

Your neighbor,

Amy Haile Chair

Town Manager's Report Fiscal Year: July 1, 2022 – June 30, 2023

To the Select Board and the Citizens of North Yarmouth,

Please find below a report from the Town Manager's office in the period ending June 30, 2023 (FY23).

Responsibilities of the Town Manager

The Town Manager is responsible for the management of all Department Heads and implementing all the policies and ordinances set by the Select Board and the townspeople at town meeting. The Town Manager also attends all meetings of the Select Board and provides recommendations to the Select Board on matters of policy or other matters that are appropriate. For the Town of North Yarmouth, the Town Manager also acts as the Town's Tax Collector and Treasurer.

Financial Highlights

In the recent fiscal year ending June 30, 2023 (FY23), the tax rate was set at 18.10 per thousand dollars of property value. The Town's budget was a total of \$3,736,383 which was a 3.5% decrease from the prior year. Most notably, capital projects such as the paving of North Road were brought into focus at the annual town meeting on April 30, 2022; the Select Board and Budget Committee recommended spending \$124,000 to keep up with the road maintenance schedule. The Town also financed the addition of a full-time employee at Wescustogo Hall and North Yarmouth Community Center Department to provide night and weekend coverage.

The Town approved expending up to \$372,000 from the Coronavirus Local Fiscal Recovery Funds (aka American Rescue Plan Act or ARPA funds) to furnish and install audio visual equipment in the Wescustogo Hall and to fund the installation of a culvert located on Sweetser Road. These projects are expected to be completed during FY 24.

In FY23, the Town learned that attention was needed to the capital reserve and unassigned fund balances. At the end of FY 23, the Town's unassigned fund balance increased by \$784,621 in part due to increased revenue collections and keeping general fund expenditures under budgeted amounts. The Town's unassigned fund balance is currently at a level to sustain government operations for a period of approximately two months. In addition, the Town did not rely on the use of unassigned fund balance to lower the tax rate.

In FY23, the Town collected a total of \$752,593 in revenue sharing, an 8% increase from what was projected. Revenues from motor vehicle excise collections were also up by 15% during a year that was still recovering from the COVID-19 pandemic's impacts on industry and distribution. Interest income added almost \$49,000 of previously unbudgeted revenues. These increased collections contributed positively to the unassigned fund balance.

The Town has one General Obligation Bond with an outstanding balance of \$2,730,000 or .39% of the Equalized State Valuation (\$701,350,000) for the Wescustogo Hall and North Yarmouth Community Center project. With a low debt service, the Town can contribute more resources to other projects or recovering fund balances.

In FY23, the tax assessment allocated a total of \$590,953 to be committed to the Tax Increment Financing (TIF) District reserve, which was 60% more than what was assessed in the prior year.

The Town's first amendment to the Village Omnibus Municipal Tax Increment Financing District and Development Program was approved by the State Department of Economic and Community Development during FY 23. The changes reduced the size of the district and will lower the amount of the tax assessment to be committed to the TIF reserve. The changes will take affect during the FY 24 tax commitment.

The Town authorized the expenditures of \$133,049 on administrative costs, professional costs, recreation trails, and street related public safety measures and Village area amenities in FY23. More information on the qualifiable projects that can be funded by the TIF and other general information can be found on the Town's website, www.northyarmouth.org.

Other Highlights

The Town accepted a gift of a portion of land, 13.7 acres from Construction Aggregate, Inc., in the approved subdivision "Village Center Estates, Phase 2". There are plans for a trail to be constructed to connect to Knight's Pond as well as parking at the trail head.

Trudy Bird's, a restaurant with Scandinavian inspired fare, craft beer, wine, and specialty cocktails, opened in December 2022 followed by an official ribbon cutting sponsored by the Town on January 4th.









The Greely High School Girls Lacrosse Team made the community proud as they claimed the 2023 State Championship title. At the 2023 State Championship, the Girls Lacrosse team defeated the dragons of Brunswick by a score of 14-2. Throughout the season, and especially during the championship game, the team played a selfless and relentless style of lacrosse, working hard to clinch a second straight championship title. Congratulations to the team and coaches, Becca Koelker, Carrie Bush, Tracy Silverman, Evelyn Hinkley,

Carrie Bush, Tracy Silverman, Evelyn Hinkley, and Jen Spencer for their fine representation of the Greely Community while winning the State Championship Title.

The Greely Middle School National History Day Club made the community proud with their momentous wins at the Maine State History Day competition. The Maine State History Day competition was held at the University of Maine, Orono on April 29, 2023. The projects submitted to the state competition by the

Greely Middle School National History Day club covered topics about "Frontiers in History: People, Places, Ideas", with projects exploring the Spanish Civil War, Al Capone and the Mafia, Artic exploration, the Warsaw Ghetto uprising, the atomic bomb, and Frances Glessner Lee: the founder of modern forensic science.

At the 2023 State of Maine History Day competition, 13 students competed in six teams. Five projects placed first in their division, and one placed second in their division, all earning a chance to compete at the National History Day competition in Washington, DC. The team exhibit "Frances Glessner Lee; Mother of Forensics" won additional recognition with the Women's History Award. Congratulations to the club and their teacher, Katie Cassesse for their fine representation of the Greely Community while winning the State competition.



The Greely High School Boys Outdoor Track and Field made the community proud as they claimed the Western Maine Conference title. The Boys' team won the Western Maine Conference Championship on May 27, 2023, at Lake Region High School. The Boy's season was strong, with athletes scoring in 19 of 19 events in the meet.

At the 2023 Western Maine conference meet, the team placed first with a 22-point advantage over York. At the meet, four athletes won their events: Tommy Leggat Barr – 1600m Racewalk, Johah Guibord – 110m High Hurdles, Alex Mendoza – Triple Jump, and Sam Kim – 200m Dash. Congratulations to the team and coaches, David Dowling, Nat Hunt, John Lane and Sam Chick for their fine representation of the Greely community while winning the Conference Title.

The Greely High School Cumberland Ultimate Female Matching Team made their community proud as they claimed the State Championship title. The Girls Team won the Maine Ultimate State Championship at the New Gloucester Fairgrounds on June 3, 2023. The Girls season was a strong one, with 16 athletes on the roster, seven qualified, and only one loss on the season.

At the 2023 Maine Ultimate Championship State, Ella Leding led the team in assists and Maddy Kallin led the team in goals as Cumberland Ultimate defeated Cape Elizabeth, Falmouth, and Portland on their way to the State Title. Congratulations to the team, and their coaches, Emily Kallin, Mike Leding for their fine representation of the Greely Community while winning the State Championship Title.

The Greely High School Girls Tennis Team made their community proud as they claimed the State Championship title with an impressing 16-0 season. The Girls team won the State Tennis Championship at the Apex Tennis Complex on June 7, 2023. The Girls' season was an amazing one, with 24 athletes on the roster, seven qualified and scoring in the state match.

At the 2023 State Girls Class B Tennis Championships, the girls defeated the Northern Champion Foxcroft Academy 5-0. At the state match, athletes who competed were, Anne Alfaro #1 undefeated season, Emma Lindsey #2 undefeated season, Isobel Wright #3 undefeated season, #1 Doubles, Amara Quimby and Becca Carlson single loss in the regional finals, and #2 Doubles Ruth Weeks and Chloe Pierce undefeated season. Congratulations to the team and coach, Mark Ouellette for their fine representation of the Greely Community while winning the State Championship Title.

The 2023 North Yarmouth, Maine Spirit of American Foundation Tribute honored the North Yarmouth Waste Reduction Committee and their volunteers for their great achievements and commendable community service. The North Yarmouth Waste Reduction Committee advises and assists the Town of North Yarmouth in transitioning toward a zero-waste community, examining and highlighting opportunities to minimize waste in the community.



Last Remarks

I would like to thank the Town Select Board, municipal staff, and volunteers for their continued hard work. The Town of North Yarmouth is fortunate to have a great team of individuals committed to working hard for our citizens and community. Together, we will continue to provide courteous and efficient delivery of services.

Respectfully,

Diane Barnes

Diane Barnes, Town Manager

Town Clerk - Assistant Town Manager

Annual Report for Year Ending June 30, 2023

Here we are another 365 days later at the end of another fiscal year.

Vital Statistics for the fiscal year 2023: 45 births, 26 deaths, and 42 marriages.

Elections in Fiscal Year 2023 - as of June 30, 2023, there are 3,804 Registered Voters in Town.

- November 8, 2022 State General | Town Referendum | MSAD 51 Referendum
 - 73% Voter Turnout with 2.770 Total Ballots Cast
- June 13, 2023 Municipal Officers | 3 MSAD 51 Referendums
 - 31% Voter Turnout with 1,181 Total Ballots Cast
- June 17, 2023 Annual Town Meeting
 - 82 Registered Voters in Attendance

A sincere thank you to the volunteer election/ballot clerks. They continue to dedicate their time to serving the residents of North Yarmouth each election.

Continuing a tradition starting in 1909, when the Boston Post forwarded to the Board of Selectmen of 431 towns in New England, a gold-headed ebony cane, to be held, in honor, by the oldest citizen of the community, I had the privilege to present the Boston Post Cane to Virginia "Ginny" DeBree at the young age of 98 in April of 2023.

Curbside Collections Headlines: Have your household waste & recycling out at the curb by 7:00am. You Snever know where they will start the route, depending on the driver and the weather. If you are wondering if

collections have been delayed due to weather or holidays, check the home page of the town website. Not sure if an item is recyclable, go to ecomaine.org for a complete list. For more detailed information go to the town website and click on "Trash Talk".

Did you know that many of our services available at the Town Office are also available online? Online services include; Absentee Ballot Requests, ATV-Boat-Snowmobile Registrations, Burning Permits, Dog Licenses, Hunting & Fishing Licenses, Vehicle Registrations, Payment for Personal & Real Estate Taxes and Permit Payments.

Want to stay informed? Go to our website www.northyarmouth.org and subscribe to our electronic biweekly newsletter Reminders from Town Hall. Find Us & Follow Us on Facebook, Instagram and Twitter. We added this past year the TextMyGov service. Using the regular messaging app on any smartphone, the smart texting technology allows the citizen to ask questions and get immediate responses, find links to information on the town's website, address problems, report any issues and upload photos. You can also receive town text message notifications (i.e., trash pickup delayed, road closures, offices closed, etc.) by texting NORTHYARMOUTH to 91896. These sources will help keep you up to date with local events and issues.

I will close with a sincere thank you my coworkers and the volunteers who work to keep North Yarmouth moving forward.

"Criticism is easy; achievement is more difficult." — Winston S. Churchill

Respectfully.

Debbie

Debbie Allen Grover Town Clerk / Assistant Town Manager



TOWN OF NORTH YARMOUTH

GOVERNMENT ORGANIZATIONAL CHART



TOWNSPEOPLE OF NORTH YARMOUTH

MSAD #51 SCHOOL BOARD TAX COLLECTOR TREASURER **ASSISTANT TOWN MANAGER** EMERGENCY MNGMT DIR. PUBLIC WORKS FORMAN ROAD COMMISSIONER CODE ENFORCEMENT FIRE RESCUE CHIEF OFFICER / PLANNER ALL DEPARTMENTS **CEMETERY CLERK TOWN MANAGER** SUPPORT STAFF **TOWN CLERK FIRE WARDEN OVERSEERS OF THE POOR ZONING BOARD OF APPEALS ECONOMIC DEVELOPMENT &** SUSTAINABILITY COMMITTEE NORTH YARMOUTH SCHOOL SELECT BOARD **BOARD OF ASSESSMENT** PARKS & RECREATION AD HOC COMMITTEES **BUDGET COMMITTEE WESCUSTOGO HALL** PLANNING BOARD **FUND TRUSTEES** COMMITTEE COMMITTEE REVIEW

YARMOUTH WATER DISTRICT

TRUSTEE

ANIMAL CONTROL OFFICER

GENERAL ASSISTANCE **ADMINISTRATION**

HEALTH OFFICER

SHELLFISH CONSERVATION

COMMISSION

CEMETERY COMMISSION

TAX ASSESSOR

Code Enforcement Department

Permit Comparison

Permit Type	2021/2022	2022/2023
Occupancy Certificates	38	34
Total Building Permits	61/73 - 134	42/52 - 94
New Homes	23/27 - 50	16/12 - 28
Plumbing Permits	72/58 - 130	24/41 - 65
Septic Permits	26/28 - 54	18/18 - 36
Electric Permits	74/88 -162	66/66 - 132
Subdivisions	3	3
Contract Zoning	0	0

Slightly fewer occupancy permits were issued this most recent fiscal year, compared to the last one. 28 fewer building permits were issued, with 21 less applications for new homes and 7 less applications for renovations, etc. There were only about half as many plumbing and septic permits issued compared to the prior year. There was a significant increase in electrical permits issued. I believe this may be due to new heat pump, solar, and backup generator installations.

CEO Overview

I'd like to thank the residents, town staff, and contributors of the community for making me feel welcome during my first year as CEO. It has been an honor serving this great community. It was a hectic start as construction seemed to be moving at a dizzying pace right as I stepped into my role. It has been another year of transition as we said goodbye to our previous Administrative Assistant to the Code Enforcement Office and welcomed Casey Bacon to step into the position. There is a lot to learn in her position and she has done an excellent job adapting to the daily challenges that arise. We have worked hard to make processes a bit more efficient; improving the information provided on the code permit log, creating an inspection checklist to make sure new construction homes are inspected as consistently as possible, adding an appointment request form online, adding inspection dates to our electrical permits, and adding a "Helpful Hints" page to the Code Enforcement site.

Ordinance Updates

We had two revisions to the land use ordinance this year. One on 11.8.2022, and the other on 6.17.2023

Revisions from 11.8.2022 changed the setback and street frontage requirements in the Village Center district as seen below:

FROM

TABLE 7.2 SPACE AND DIMENSIONAL REQUIREMENTS [AMENDED 6/19/21]								
DISTRICT	Minimum Lot Size (Acres)	Maximum Residential Density ¹ (Acres)	Maximum Lot Coverage (%)	Street Frontage (feet)	Setb Pr	ructur ack Fi opert Lines feet) ⁶	rom y	Maximum Structure Height (feet)
Village Center ²	1 acre⁴	N/A	70%	18'-100'	0-20' MAX	25' MAX	5' MIN	3 stories, no more than 50 feet

TO

TABLE 7.2 SPACE AND DIMENSIONAL REQUIREMENTS [AMENDED 6/19/21, 11/08/22]									
DISTRICT	Minimum Lot Size (Acres)	Maximum Residential Density ¹ (Acres)	Maximum Lot Coverage (%)	Street Frontage (feet)	Setb Pi	ructur ack Fropert Lines feet) ⁶	rom Y	Maximum Structure Height (feet)	
Village Center ²	1 acre⁴	N/A	70%	100 MIN	10' MIN	10' MIN	5' MIN	3 stories, no more than 50 feet	

Revisions from 6.17.2023 added the uses "Tavern; Small Brewery, Small Winery, Small Distillery; Large Scale Solar System", to accompany the definitions that were added to the land use ordinance on 4.30.2022.

Tavern	CU/SPR	CU/SPR	CU/SPR	N	N	N	CU/SPR
Small Brewery, Small Winery, Small Distillery	CU/SPR	CU/SPR	CU/SPR	N	N	N	CU/SPR
Assembly Venue	SPR	SPR	SPR	N	N	CU/SPR	CU/SPR
Farm Stand	Α	Α	Α	N	N	Α	Α
Large scale solar system	CU/SPR	CU/SPR	CU/SPR	N	N	N	CU/SPR

The two following uses were added to Land Use Table 7.1 and the definition section of the ordinance:

Assembly Venue: Any building, other than a place of worship, which is used as a facility for the holding of events including meetings, weddings, wedding receptions, community meetings, or other types of group gatherings.

Farm Stand: A roadside stand not exceeding 200 square feet in floor area selling only farm, garden, greenhouse, or nursery products, and between Labor Day and Christmas, cut Christmas trees, garlands, wreaths and wreath material. A Farm Stand may not sell cannabis in any form.

Additionally, the law and literature citations listed throughout the ordinance were reviewed to make sure that they were all the most current editions.

Code Updates

There have been no significant code updates to mention this year.

New Business Updates

Trudy Bird officially opened their doors and have served as a wonderful community gathering spot with delicious food and beverages.

North Yarmouth Veterinary Hospital was approved and opened their doors to the community late Spring of this year. They have provided a crucial service to the town, giving owners a place to bring their best friends for top notch care.

Well & Good Brewing was approved this past Winter and will be opening their doors as soon as possible. We can all look forward to some premium microbrews coming down the pike!

The North Yarmouth Historical Society is also working hard to wrap up their project of relocating and restoring the Old Town House. Before long they will be hosting programs, events, and gatherings in a tastefully restored building. What an undertaking!

Submitted by Ben Scipione Code Enforcement Officer

Date: 10/11/2023

Fire Rescue



Total hours members spent on fire and EMS calls: 1658:19 Hours

Total hours members spent on training: **2248:30 Hours**

Incidents Total: 498

STRUCTURE FIRE:17
COOKING FIRE:00
CHIMNEY FIRE:01
WOODS FIRE:13
DUMPSTER FIRE:02
VEHICLE FIRE:003
EMS CALLS:039
MOTOR VEHICLE CRASH:026
GAS OR LP SPILL/LEAK:003
CARBON MONOXIDE LEAK:003
POWER LINE DOWN:039
FIRE WORKS COMPLAINT:000
PUBLIC ASSIST:022
AGENCY ASSIST (CCSO):010
UNAUTHORIZED BURNING:003
FALSE ALARMS:043
SPECIAL INCIDENT TYPE:001
MUTUAL AID GIVEN (FIRE):071
MUTUAL AID RECEIVED (FIRE):052
MUTUAL AID GIVEN (EMS):019
YARMOUTH MEDIC RESPONSES: 030
NYFR MEDIC RESPONSES:267

FY 2022-2023 ANNUAL REPORT

In FY 2022-2023, North Yarmouth Fire Rescue answered 498 emergency calls for service. North Yarmouth Fire Rescue responded on 272 EMS calls and 226 Fire calls. The Town of North Yarmouth has continued to contract 24-7 paramedic coverage from the Town of Yarmouth when needed. North Yarmouth Fire Rescue is staffed at the station Sunday-Saturday with a Per-Diem FF/EMT-A or Paramedic from 7:00AM to 5:00Pm. It is also staffed with the Fire Rescue Chief Monday – Friday 08:00-16:00. This has allowed us to improve the services given to the citizens of North Yarmouth and our surrounding communities.

North Yarmouth Fire Rescue has been participating in the SMCC Live-in Program. These students reside at the station. These students are attending Southern Maine Community College for their Fire Science associate degree. This program has been very successful for the Town of North Yarmouth and our residents. We currently have 2 live-in members at our station participating in this program. One of the students is from Salem, New Hampshire and the other from Worcester Vermont. One is currently a Basic EMT attending classes to become an advanced EMT. The other has just completed his Basic EMT and is awaiting testing to become licensed.

As Chief, I would like to thank all of the officers and members of North Yarmouth Fire Rescue who have committed to the many hours to train, maintain their proficiencies, and respond to calls at a moment's notice.

I would like to thank the Yarmouth Fire Rescue for paramedic support when we do not have a paramedic available, the Cumberland County Regional Dispatch Center for it's professional service, the Cumberland County Sheriff's Department, and the towns of the Coastal Mutual Aid Association, all of which have helped us out when needed.

Without these members' dedication and commitment, we would not be able to provide the services required to the citizens in this community. I would like to thank the wives, husbands, and children of all of our members. Our members commit many hours to the town away from their families in quite inopportune times. These hours are during holidays, vacations, birthday parties, nights, weekends, and normal business hours.

2022 - 2023 Calls & Trainings

Mutual Aid Structure Fire - Durham July 17, 2023





Annual Town Meeting June 17, 2023



MVC May 3, 2023 with extrication



***** PRO*

NEW CERTIFICATIONS & TRAININGS

Covid-19 brought many challenges to training over the past few years. I am happy to say training programs are back up and running. We have had 3 members complete their Firefighter 1 and 2 programs, 3 members certified and licensed as Maine Basic EMT's, 2 Members complete the Maine Basic Firefighter program, and 6 members complete a Basic Pumps class for the fire appartus.

CPR / AED



North Yarmouth Fire Rescue continues it's quarterly CPR/AED program. This has been accomplished through partnership of North Yarmouth Fire Rescue and the North Yarmouth Business Association.

Through these efforts we have been able to certify 175 members of the community in CPR / AED use. North Yarmouth Fire Rescue currently has 4 members that are certified to teach these programs. North Yarmouth Fire currently has 5 certified CPR/AED instructors to help assist with programs around our community.

RESIDENTIAL KNOX BOX PROGRAM

North Yarmouth Fire Rescue continues it's residential Knox Box program available to residents with special needs of any age. A Residential Knox Box is a rapid-entry system designed to provide secure emergency access to a home or property to those living alone or with a history of medical problems.

This project was made possible for the community due to the generous support from AARP and the Knox Company. North Yarmouth Fire Rescue will have 25 Residential Knox Box's available.

When a fire breaks out or there is a medical emergency, a Knox Box allows the Fire Department to gain immediate access to the home without forced entry damage or delay. The boxes are a vault-style metal box with a door hanger attached and are meant to be placed over the top of the resident's front entry door. Inside the box, a key to the residence is securely placed for access by emergency crews.

COMMERCIAL KNOX BOXES

If you have a monitored fire alarm system in your home or business, please consider installing a Knox Box system to help access your home or business when you are not present. For more information contact the Fire Chief at 829-3025.

Woods Fire - Raymond May 13, 2003





M/A to Pownal April 9, 2023





Mutual Aid to Pownal April 6, 2023



Room and Contents Fire Doughty Road July 22, 2022



SMOKE & CO DETECTORS



In 2015 we started an intiative to install smoke and CO detectors to our residents in need at zero

cost. This fire prevention effort to is designed to put smoke and CO detection in the homes of our elderly, low income, and special needs families. We have successfully installed over 100 smoke and CO detectors since the program began. If your are in the need of a smoke or CO detector please contact the Fire Rescue Department to schedule your free home safety inspection. In November of 2020, Patriot Insurance gracioucly donated \$2000.00 to this program. This allowed us to purchase new smoke and CO detectors for the program. We are very grateful for this generous donation which allows us to continue the program for many years to come.

HELP US FIND YOU

We can't help you if we can't find you. Each year we spend valuable minutes searching for street addresses. Please mark your mailboxes and house with large reflective numbers. Time is critical and wasted minutes could mean the difference between life and death. Please help us and mark your house! Houses are required to have a minimum of 4" letters placed where WE can see the number.

SAFETY TIPS

Change your batteries in your smoke and carbon monoxide detectors twice a year, in the spring and the fall, when you change your clocks for daylight savings.

Have your chimneys cleaned and inspected a minimum of once a year. Make sure your house number is visible from the roadway. Numbers should be four+ inches in size, facing the road.

Please also give plenty of room to any emergency vehicle on the roadway by pulling over if you can. If an emergency vehicle is behind you while responding to an incident, pull to the right and stop. This allows the emergency vehicle to pass in a safe manner for both you and the responder.

NIMS COMPLIANCE TRAINING

On August 30th, 2022, North Yarmouth Fire Rescue hosted a National Incident Management System (NIMS) compliance training for our selectboard. This unique NIMS oriented class is an introduction/refresher to the Incident Command System (ICS) for all elected officials. We explain what ICS is and what the roles and responsibilities of the municipal elected officials are during an incident. Some of the topics discussed included basic ICS terminology, incident size and complexities, the responsibilities of the local Emergency Management Coordinator, the difference between on-scene incident ICS organizations and the activities accomplished by the Emergency

NIMS COMPLIANCE TRAINING CONTINUED...

Operations Center(s), administration obligations, financial activities and reporting, and the responsibilities of the on-scene Incident Commanders. This class was instructed by the Cumberland County Emergency Management Agency.



BEFORE YOU BURN

A burning permit is needed year-round, snow or no snow—the process is simple, and it is the LAW when burning anything other than a recreational fire. Obtain a free permit at https://apps1.web.maine.gov/burnpermit/public/index.html

What is a Recreational Fire?

Recreational campfire. "Recreational campfire" means an outdoor fire that is used for cooking, personal warmth, light or ceremonial or aesthetic purposes

and that is not a part of debris disposal. "Recreational campfire" includes a residential fire contained within an outdoor fireplace. "Recreational campfire" does not include a portable lantern designed to emit light resulting from combustion or a stove that is used inside a structure or living accommodation. A recreational campfire does not exceed 3 feet in diameter on the ground at the base of the fire and does not exceed 3 feet in height.

Permits Are Free. Questions?
Call the Fire Station: 207-829-3025
North Yarmouth Fire Station, 463 Walnut Hill Road
(Mon-Fri, 9 AM-4 PM)

ADOPT A HYDRANT

Fire Department emergency response improves when hydrants are clear of snow and ice. North Yarmouth Fire Rescue's Adopt-a-Hydrant







program leverages volunteer to keep hydrants clear of snow and vegetation. Volunteers are especially important after a big snowstorm. Volunteers make it easier for firefighters to find nearby hydrants in an emergency.

Individuals, families, businesses, and community organizations are all encouraged to adopt a hydrant. Make a difference and help ensure safety in your neighborhood!

If you notice that a hydrant is damaged, leaking, or hidden from view, please contact the Yarmouth Water District at (207) 846-5821.

IN CONCLUSION

In conclusion, I would like to thank the Citizens of North Yarmouth for your support. I speak for all the members of the department when I say you are the reason why we are here. We are thankful for the opportunity to serve you and our surrounding communities. We are always looking for new members to help serve the community. If you are interested in joining our department, please contact Chief Payson at 207-829-3025 or email at firechief@northyarmouth.org. Our training nights are every Monday night beginning at 18:30 pm.

Respectfully Submitted Gregory A. Payson Fire Rescue Chief

Public Works

FY 2022-2023 ANNUAL REPORT

The crew and I would like to thank the citizens for their support of the Public Works Department. I would also like to thank my crew, Foreman Kody Copp, Mechanic Nick Hutchins, Driver-operator's Seth Pierce and Sterling Ruest. Part time Chip Amergian, Ryan Weeks and Mark Baston. Thank you to the Fire rescue Chief Greg Payson and department for their help and to the surrounding towns public works departments for assisting and sharing equipment when needed. Thank you.

New equipment to the Public Works Dept: set of portable traffic lights for work zones. This set of lights has worked very well. In the past we either hired flaggers or the public works crew would flag traffic. Flagging is an inherently dangerous job, so these lights keep our employees away from traffic. Road maintenance and drainage projects this season were: Sligo Road, West Pownal Road, Haskell Road, Bayberry Drive, Greely Road. The Lane, Thunder and Town Farm Hot rubber crack seal on Thunder, Wescustogo, Milliken, Baston, The Lane, Wescustgo Hall parking lot and Mill Road.

This past winter provided us with 28 storm events. Most of the storms had a mixture of heavy wet snow, freezing rain and sleet. This is the most difficult precipitation to deal with in a storm and the most expensive. Thank you for your understanding of road conditions.

The town's wood waste facility accepts brush and logs under 24 inch in diameter. The facility is located on Walnut Hill Parkway, it is open "clean-up day" and by appointment. Call the PW's garage to arrange a time. This service is for North Yarmouth residents and their home-grown brush and trees only. No building debris, stumps, bulk leaves or grass clippings accepted. The wood is chipped and sold to wood-to-energy facilities.

The town parks and open space need your help. If you see vandalism, littering, or other inappropriate actions please report it.

Thank you to those that helped public works by reporting road kill (before it smells), reporting road problems, letting heavy equipment park in yards overnight, and supplying used motor oil. We are always accepting used oil at the Public Works garage. Thanks to North Corner Auto for their steady supply.

Clark Baston

Public Works Director/Road Commissioner







Wescustogo Hall & Community Center

We've had a bustling year here at the Community Center. With the facility open 7 days a week, we were able to offer more programs and opportunities for the community to utilize the facility.

We've been working hard to create new events that involve both the community and bring neighbors together. We held our first annual Trunk or Treat, which boasted 38 trunks, over 350 trick-ortreaters, Uncle Sean's Fish 'n' Chips, and support from the Greely Football program. We also hosted a Merry Mixer that included a special holiday performance from Brio Dance's CNY dancers. We moved the Outdoor Market back to the Community Center, which gave us the opportunity to invite food trucks, add additional vendors, and provide live music. We also worked with Toddy Brook Golf Course to organize a Golf Tournament as a fundraiser. We owe a special thank you to all the teams, sponsors, and volunteers who participated.

Along with special events, we also hosted numerous banquets for the Greely High School sports teams, local girl/boy scout troops, and committee meetings. We also changed our movie nights from a sponsored event to an opportunity for booster programs to raise awareness and funding for their cause. With our extended hours and availability, the Cumberland/North Yarmouth Recreation Department and Prince Memorial Library were able to add more programs as well. Some of the new programs included, Cook the Book Club, Puzzle Palooza, and and beginner pickleball lessons. We will continue to work together to bring more opportunities and programs to the facility.

One of the biggest changes at the facility this year was the installation of the audio/visual equipment in the Wescustogo Hall rooms. This upgraded streaming quality to HD and made setting up meetings easier and more efficient. It also gave us an opportunity to offer A/V equipment for other meetings, rentals, and programs.

This year, we hope to hire another part-time position to help sustain the number of hours and activities here at the facility. We are also planning to have safety padding and acoustic sound panels installed in the gym. We will continue to offer programs like kiddie gym, indoor walking, pick-up basketball, and pickleball while keeping the cost affordable for our community.

Respectfully submitted,

Jackie Hersey **Community Center Director**

Just a few memories...







sales.



Team Strattard Electric at the Wescustogo Open



Junk in the Trunk Event A partnership with Waste Reduction Committee. April 30, 2023





Municipal Officals

Elected Town Officials

Select Board

Brian Sites, Ch. (2023) Katherine Perrin (2023)

Paul Hodgetts (2024)

Andrea Berry (2025)

Amy Haile, VCh. (2025)

Budget Committee

Andy Walsh, Ch. (2025)

Steve Palmer (2024)

Sandra Falsey, VCh (2024)

Darla Hamlin (2025)

Lincoln Merrill (2024)

John (Jay) Fulton (2023)

William Young (2023)

Chairperson Sites (2023)

Cemetery Commission

Joy Malloy, Ch. (2024)

Vacancy (2025)

David Hyde (2026)

Clark Batson (2027)

Mark Heath (2023)

MSAD 51

Tom McGuiness (2024)

Leanne Candura (2025)

Vanessa Bryant (2023)

Yarmouth Water **District Trustee**

Andy Walsh (2024)

Cumberland & North Yarmouth Joint Standing Committees

Joint Standing Committee

Robert Abbott (2023)

Selectperson Berry (2023)

Chairperson Sites (2023)

Recreation Advisory Board

Johnna Mulligan (2024)

Tricia Grover (2024)

Selectperson Haile (2023)

PM Library Advisory Board

Barbara Hauke (2023)

Kelly Barnes (2023)

Paul Dexter (2023)

Committees, Commissions & Organizations

Board of Assessment Review

Norman L. Smith (2024)

Scott Kerr, Ch. (2023)

Robert Taisey (2025)

Vacancy (2023)

Vacancy (2023)

Chairperson Sites (2023)

Economic Development & Sustainability Committee

Byron Kern (2023)

Alicia Dostilio (2024)

Maureen Lucey (2025)

Kit Maloney, Ch. (2025)

Ian Acker (2024)

Richard Parenteau (2023)

Elizabeth Bachelder (2024)

Vacancy, Alt. (2025)

Selectperson Perrin (2023)

North Yarmouth School Fund Committee

Clark Baston (2025)

Blaine Barter, Pres. (2025)

Nelson Smith (2023)

Linc Merrill, VP (2025)

Dixie Hayes, Sec. (2023)

Melissa Fowler (2026)

Bill Shardlow (2026)

Selectperson Perrin (2023)

Parks Committee

Scott Kerr, Ch. (2024)

Robert Abbott (2024)

Steven Palmer (2023)

Laurie Gilman (2024)

Kim Merrill (2023)

Selectperson Berry (2023)

Shellfish Cons. Commission

Stephen Demelle (2023)

Kevin Oliver (2024)

Len Kaminow (2025)

Chairperson Sites (2023)

Planning Board

Jeffrey Brown, Secretary (2024)

Sanford Peabody (2024)

Kimry Corrette (2024)

Trey Milam (2025)

Paul Metevier (2023)

Alex Urguhart - Alt. (2023)

Paul Whitmarsh, Ch. (2025)

Selectperson Hodgetts (2023)

Wescustogo Hall Committee

Blaine Barter (2023)

Selectperson Haile (2023)

Linc Merrill (2024)

Clark Batson (2023)

Selectperson Perrin (2023)

Zoning Board Of Appeals

Kevin Robinson, Sec. (2025)

Norman L. Smith (2024)

Thaddeus Day (2025)

Jim Briggs (2023)

Paul Napolitano, Ch. (2023)

Mike Mallory, Alt. (2024)

Vacancy - Alternate (2023)

Selectperson Hodgetts (2023)

AD-HOC Committees

Events Committees

Vacancy (2024)

Darla Hamlin (2024)

Elizabeth B. Jacobson (2024)

Vacancy (2024)

Vacancy (2024)

Selectperson Haile (2024)

Flag Committees

Darla Hamlin, Ch. (2024)

Holly Day (2024)

Paul Hodgetts (2024)

Candace Loring (2024)

Vacancy (2024) Selectperson Hodgetts (2023)

Living Well in North Yarmouth

Steven Palmer, Ch. (2024)

Donna Palmer (2024)

Ginny Van Dyke (2024) Peggy Leonard (2024)

Alvin Ahlers (2024)

Peter Lindsay (2024)

Gay Peterson (2024)

Diane Morrison, Alt. (2024)

Ann Dillon, Alt. (2024)

Selectperson Haile (2023)

Waste Reduction Committee

Jim Briggs (2023)

Darcy Cunningham, Co-Chair (2023)

Lisa Belanger (2023)

Laurie Gilman, Co-Chair (2023)

Vacancy (2023)

Vacancy (2023)

Nicole Hewes, Sec. (2023)

Vacancy - Alternate (2023)

Vacancy - Alternate (2023)

Vacancy - Alternate (2023)

Selectperson Berry (2023)

Telephone Directory

Cumberland County Services

Assessing Office (207) 699-2475 General Assistance (207) 623-2240 Sheriff's Office (207) 774-1444

Cumberland/North Yarmouth Recreation Department

(207) 829-2208

Fire Rescue Department

Emergencies 911

Non-emergency (207) 829-3024

MSAD 1

 Superintendent Office
 (207) 829-4800

 Greely High School
 (207) 829-4805

 Greely Middle School
 (207) 829-4815

 Mabel I. Wilson
 (207) 829-4825

Prince Memorial Library

(207) 829-2215

Public Works Department

(207) 829-3274

Town Offices

Code Enforcement Officer Option 1 [building permits, inspections, planning] Front Desk Option 2

[dog licenses, hunting & fishing licenses, registrations, tax collection]

Town Clerk Option 3

[cemeteries, elections, vital records, voter registration]

Town Manager Option 4

Wescustogo Hall & Community Center

(207) 829-5555

Cemetery Commission

FY 2022-2023 ANNUAL REPORT

Bowie, Pine Grove & Walnut Hill Cemeteries

During the fiscal year 2023, no lots were sold, and 12 interments took place within Walnut Hill and Pine Grove Cemeteries. Currently there are 223 veterans laid to rest in Walnut Hill Cemetery and 67 veterans laid to rest in Pine Grove Cemetery and 1 veteran laid to rest in Bowie Cemetery.

The Commission voted to increase the administrative to \$200.00 per interment. This is a \$25.00 increase that places North Yarmouth cemeteries in line with our surrounding municipalities and cemeteries.

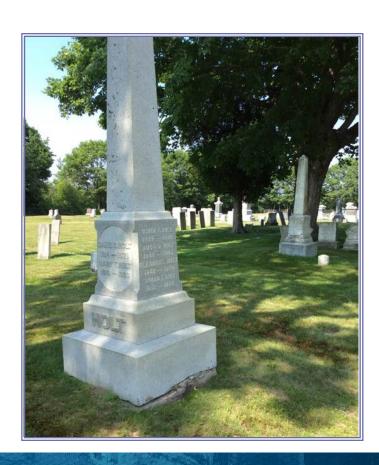
"Thank you" to, the Public Works Crew who assist with the mowing, trimming and minor monument repairs for those older ranges of the three cemeteries. Another "Thank you" to the Fire Rescue Department members who assisted with the placement of the American Flag on each Veterans grave.

The commission would like to remind lot owners and family members of loved ones to plant annual flowers only. Artificial flowers and shrubbery are not allowed in the cemeteries. Placement of glass vases, shells, figurines, toys, etc. is not permitted in the cemeteries. These items cause injuries when hit by a mower or trimmer. The commission will remove all flowers, wreaths and other decorations left on lots when they become unsightly.

Respectfully submitted,

Debbie Allen Grover

Clerk of Cemeteries



Parks Committee

FY 2022-2023 ANNUAL REPORT

North Yarmouth is fortunate to have six beautiful town-owned parks where residents can go for relaxation and respite. Since the pandemic, our town parks, preserves and trails have become even more important to our community and the region. For some, visits are almost daily, for others a quick adventure outdoors for solitude or a chance to be together with family, friends, or pets.

The Parks Committee is committed to keeping our parks well managed and thriving natural environments for our enjoyment today and for future generations. We have begun work on developing comprehensive plans and strategies for each of our parks that take into account their natural habitat and usage by residents. That includes trail maintenance, adding benches and picnic tables, and eradicating invasive plants. We are also working on a plan to make the kiosks and signs in the parks more attractive and useful for visitors.

We have set up a park monitoring program. Each committee member is assigned a park to monitor the conditions but we also ask for help from the public. If anyone sees any issues, or wants to provide feedback, they can send an email to nyparks@northyarmouth.org.

Administratively, we revamped the process for adding potential new candidates for the Parks Committee. We detailed information about what the committee does and to how to make meaningful member recommendations to the Select Board.

The Parks Committee is following the proposed rail-trail going through North Yarmouth. The trail would connect Chandler Brook Preserve to the Yarmouth Riverfront and Royal River Park and beyond to Portland and Auburn. We look forward to more information on how this unused railway could become an important asset to the town's outdoor recreation space.

At Chandler Brook Preserve we have added a new trail segment that creates a loop trail into and out of the North Field. That area of the park is being managed specifically as a shrub land habitat to support the biodiversity of the park. The committee has also installed benches for enjoying the views in that area. We are actively working to develop a long-term strategy to preserve and enhance the south hay fields, a major nesting ground for the declining population of bobolinks in the region. All this is part of the comprehensive management plan recently approved by the Select Board and Royal River Conservation Trust.

The committee also refurbished the kiosk at Chandler Brook Preserve and began installing mini-kiosk with maps.

In Baston Park we added a picnic table and kiosk. In recent years, we've increased the usable area and improved its appearance by having Public Works remove the overgrowth of invasive honey-suckle. We are continuing to study the possibility of linking the Baston Park Pond directly to the Royal River. This would allow watercraft to be launched from Baston Park. Much more information is needed as we monitor the ongoing discussion of dam removals in Yarmouth. Removing the dams could have a significant impact on the water level and any river access via Baston Park.

A trail will be built that will directly link the North Yarmouth Village Center to Knight's Pond

At Old Town House Park we added a large kiosk to the park's entrance by the boat launch on Memorial Highway. We oversaw work to control invasives in the west section of park with more planned for next year. Trail conditions continue to be a challenge in some sections of the park and we are working to address those areas that are most frequently muddy.

At the Sam Ristich Nature Trail we added mini-kiosks and began refreshing the trail blazes. Outside groups are now using the original nature trail section as an educational area for local youth. More educational materials are being planned to enhance the nature trail. In conjunction with the Living Well committee we worked to establish the well-utilized Story Walk in the woodland.

The Eleanor Hayes Town Forest on Memorial Highway is our least developed park. Public Works moved the granite monument to Eleanor Hayes into the parking area. A kiosk has been installed with a trail map. The committee is planning on installing a road sign soon and plans to improve the trail system are in the works.

In Wescustogo Park we installed picnic tables, and enhanced the kiosk appearance with hemlock planking.

In conclusion, the Parks Committee wants to thank the North Yarmouth Public Works team for all their fine work in maintaining our town parks and trails. We are grateful for their dedication to teamwork in discussions with the committee, and for their ongoing dedication to making North Yarmouth a more beautiful and inviting place to live.

Respectfully submitted,

Bob Abbott, co-chair Laurie Gilman, co-chair

Budget Committee

The budget committee welcomed new members (Darla Hamlin and Jeff Candura) and had a thorough look at the budget. The town manager Diane Barnes did a commendable job with the budget and reviewing it with us and the select board. The various department heads did a great job as well, keeping costs to a minimum. We improved the compensation of town employees with a more competitive retirement plan and added a full-time position to the Fire and Rescue department to help Chief Payson's workload and coverage in emergencies. We are also increasing our contributions to the capital reserves in an effort to reduce future bonding for equipment and facilities. We reviewed the TIF revenue and expenditures projections for next year as well as increasing the undesignated fund balance to help meet the auditor's recommended level.

Respectfully,

Andy Walsh, Chair Budget Committee

North Yarmouth Parks

Hayes Forest 181 Memorial Highway













Chandler Brook Preserve 1387 North Rd.





Village Green 475 Walnut Hill Rd.



Canoe Launch at Wescustogo Park 361 New Gloucester Rd.





Mèmak Preserve 78 Lufkin Rd.









Community Recreation Department

Fiscal year 2023 will be remembered as the year we surpassed pre-pandemic levels in terms of participation volume and revenues. Thanks to our dedicated team, large network of volunteers and engaged community eager to move on from Covid, Cumberland/North Yarmouth Recreation had its best year financially in the history of the Department.

As with many other agencies and the private sector, recruiting staff members continues to be our primary challenge and along with available space, has somewhat inhibited additional program growth. This issue will not abate anytime soon however we have adapted to some degree and have discovered/developed new methods for recruitment and retention of seasonal & part-time staff.

In September 2022 we welcomed Devon Galvan back to the organization. In addition to her primary duties as Director of our Active Living division, she will be handling general recreation administration responsibilities.

In the fall of 2022, the Town of Cumberland purchased the Val Halla "Banquet Center" from the Maine State Golf Association. The facility has undergone significant interior renovations and opened for events, functions/activities this spring. We are extremely excited to have the rechristened Town of Cumberland Recreation Center available for new programming and look forward to the community enjoying it for many years to come.

Some of the 2022-23 highlights include:

- Significant increase in Youth Sports participation
- Summer Camp revenues increased from \$211,000 in Summer 2021 to \$313,000 in 2022
- Enchanted Ball, Kids Triathlon, Memorial Day 5k Race, Fun Run events
- Additional youth enrichment programs (non-sports related activities)
- Overall Recreation revenues increased by over \$340,000 from the previous year
- Substantial increase in adult and youth use of the pool for recreation related programs

As we look ahead to the 2024 fiscal year, it appears program stability and growth will be our main focus. In addition to making more enrichment and outdoor based programs available, one of our other primary focuses for 2023-24 will continue to be adult and 55+ related programs, activities, and events.

Respectfully submitted,

Peter C. Bingham, Community Recreation Director Chris Fitzpatrick, Parks & Recreation Advisory Board Chair

MSAD #51

SUPERINTENDENT REPORT

DEAR CITIZENS OF NORTH YARMOUTH,

I am pleased to submit the 2023 annual report on behalf of Maine School Administrative District #51, proudly serving the communities of Cumberland and North Yarmouth. We strive to fulfill our mission, "To guide all students as they acquire enthusiasm for learning, assume responsibility for their education, achieve academic excellence, and discover and attain their personal best."

MSAD #51 continues to be a recognized academic leader. For the third year in a row, Greely High School won. distinction as the #1 high school in Maine in 2022 by US News and World Report. Greely Middle School received. accolades as the #1 middle school in Maine for the second year in a row. Furthermore, Niche.com named MSAD #51 one of the top 10% of all school districts in the United States in 2022. What is even more remarkable is that this occurred despite significant staffing shortages in several areas of the district. My continued gratitude to all our amazing staff members for their dedicated work on behalf of students.

I would like to thank the community for supporting all three school bond questions in June 2023. Not only did the 2023-24 district budget pass with strong support, but voters. approved a \$1 million renovation to the GHS science wing. and the purchase of 2.3 acres of abutting land to the campus. The land purchase carries with it significant implications, as it's the first time in decades that MSAD #51 has been able to acquire property. As Mark Twain once said, "Buy land, they don't make it anymore." This purchase is a bold and farsighted move that will last for perpetuity. Thank you for your support.

Our schools continue to welcome more students, with 2,176 enrolled at the end of the 2022-23 school year, a 7.3% increase since 2016. The fact remains that the community is very much in need of a fourth school building to educate its expanding student population for the 21st Century. The Board will be deliberating on the process, timeframe, and scope of a school project that can both meet the needs of students, while balancing the community's ability to financially support a new project proposal.



JEFFREY PORTER

Superintendent of Schools



207-829-4800



www.msad51.org

SCOTT POULIN

Director of Finance, Human Resources & Operations

JULIE OLSEN, ED. D

Director of Instructional Support

SUSIE ROBBINS

Director of Academic Services

CARLA FANCY

Assistant Director of Instructional Support

DIRK VAN CURAN

Director of Technology

KARL FRANCIS

Greely High School Principal

DON GRAY

Greely High School Assistant Principal

JACKIE HAYES

Greely High School Assistant Principal for Student Services

MAR -E TREBILCOCK

Greely Middle School Principal

JASON LARIVIERE

Greely Middle School Assistant Principal

CAROL MACARTHUR

Greely Middle School 4-5 Principal

CORY MUNSEY

Mabel I. Wilson School Principal

MALLORY ORZECHOWSKI

Mabel I. Wilson School Assistant Principal

AWARDS RECEIVED

- Niche.com recognized MSAD #51 as one of the top 10% school districts in the United States and the top 1% for best districts for student athletes in the nation.
- US News and World Report named Greely High & Middle School #1 in Maine for best high school and middle school. 2023 is the fourth year that GHS has received this distinction. 2022 was the second year in a row that GMS was recognized.

MSAD #51

SUPERINTENDENT REPORT

STRATEGIC PRIORITIES

MSAD #51 is guided by a comprehensive Strategic Plan with four major priority areas:

Wellness: Foundation for Teaching & Learning. Promote wellness initiatives that advance and sustain healthy, balanced, and well-rounded students and staff. In 2022-23, emphasis was on school safety, both physical and emotional. All staff and students were trained in the ALICE safety approach, with special thanks to the Cumberland Police Department for their support and personnel in helping to accomplish this initiative. Each school provided additional time and attention to helping all students feel a sense of belonging and connection in the post-pandemic era by way of events and projects geared toward this goal.

Early Childhood Education, The Critical Building Block. Review the district's long-term elementary education program and structure, including options for three and four year olds, optimal grade spans, and facilities that address projected enrollment increases over the next decade. Since 2018 when the Board of Directors first committed to studying and developing a new primary school concept design, there have been multiple committees and designs as outlined in the New MSAD #51 Primary School History & Timeline, which can be on the MSAD #51 website. unsuccessful bond proposal in November 2022. enrollment continues to increase and is projected to do so for the next decade or more. School opened in September 2023 with 29 modular classrooms on the campus, with 34 such classrooms needed in 2023-24 to accommodate enrollment.

A \$2 million Short-Term Facilities Plan was approved by the Board in February 2023, bridging the gap for the next five years, which is the minimum time frame before a potential longer-term plan could be implemented. Though not ideal, this short-term plan helps to alleviate some of the pressure posed by increasing enrollment and space constraints that

currently exist and will continue until at least 2032.

Though Maine as a whole will see significant student enrollment decreases in grades K-12 over the next decade, MSAD #51 is one of a handful of school districts in the state expected to keep growing during the same period.

The plan calls for a phased approach, with Phase I completed in summer 2023 at Mabel I. Wilson School. The school currently has 14 modular classrooms on its grounds, but it is not enough going forward. Phase I included adding a second modular building at MIW containing 12 classrooms, demolition of Tuttletown accompanied by the construction of a new playground, removal of two smaller modular units, and expansion of the perimeter fence line to provide more play space at the school.

Phase II will take place during the summer of 2024 at Greely Middle School. In order to accommodate current and future enrollment at the school, this plan would remove the 7 modular classrooms on the grounds and replace them with a 12-classroom unit similar to the structure currently at MIW. Depending on the timeline for a long-term plan going forward, it is possible that GMS will need a second 12-classroom unit by 2026-27 if a permanent solution is not close to fruition at that time. The Short-term Plan is the best plan we can activate for the next 5 years, but it is a temporary measure only that is not adequate for the long-term.

Finally, after another exhaustive search and solicitation of additional viable properties for a potential new primary school during the spring of 2023, the Board of Directors voted to continue with the parcel at 80 Gray Road in North Yarmouth for building a new school, if and when voters provide approval in the future.

MSAD #51 SUPERINTENDENT REPORT

STRATEGIC PRIORITIES CONTINUED

Every Student College & Career Ready.

Working together as a district, we can find the right answers to these key questions: What should students learn? How do we know they're learning it? What do we do when they're not learning it? What do we do when they already know it? Each school and department develops an annual Site Improvement Plan in alignment with the district's Strategic Plan. A major emphasis in 2022-23 was ensuring that students were meeting academic benchmarks known as Essential Standards, with assistance to students who had not yet met these benchmarks through our Response to Intervention (RTI) programming. As a result of the hard work of our faculty, staff, and administration, overall K-8 reading scores, as indicated on the iReady assessment, increased from 54% on or exceeding grade level expectations in the fall to 81% on or exceeding grade level expectations in the spring. Math scores for grades K-8 improved from 37% on or exceeding grade level expectations in the fall to 75% on or exceeding grade level expectations in the spring.

Skills for the 21st Century. Skills for Life. Students require portable and transferable skills to be successful in the 21st Century. Together, we can redesign what it means to be a Greely Graduate who Leads the Way. In June, the Class of 2023 graduated in a tradition that dates back to 1880 when Greely Institute held its first commencement exercises for six graduating students. Nearly a century and a half later, our students must be prepared to meet the challenges of the 21st Century. In order to empower our students to meet these challenges, we must renew our focus on skills such as critical thinking, communication, life-long learning, problem solving, and responsible citizenship, among others, in addition to core academics. Over the next year, a committee is developing a 'Portrait of a Greely Graduate' to assist students in this priority area



Isla Thompson, MIW, had her artwork selected as part of the permanent collection in the library.



Van Eskandari, GMS 6 Grade Regional International Geography Bee winner



Quinn Richter, GHS Senior placed 45th in the nation for high school and college students in a 3-day Cybersecurity competition for the National Cyber League.

2022-23 HIGHLIGHTS

There is no possible way to highlight all of the amazing students, staff, events, achievements, and recognitions that make our schools a leader in academics, athletics, and the arts. Here are a few representative highlights from the past year:

ACADEMICS

- Christian Wengler of the Class of 2023 was named a National Merit Scholar, one of the highest academic honors in the nation for high school students. Lea Raven was recognized as a commended student.
- Thanks to the Explorer Classroom program through National Geographic, 5th graders in Peter Lloyd's & Cherrie MacInnes' classes were able to see a Northern White Rhino in its natural habitat.
- GHS IB & AP French V students had the opportunity to workshop with the professional, award-winning Slam poet Mathiew Lippé from Québec.
- Governor Janet Mills visited with GMS 8th graders at the Greely Center for the Arts as part of students' study of government and civics.
- Five GHS students won the Samsung Solve for Tomorrow Competition, earning \$14,500 in technology for the district.
- Students from GMS 6-8 attended Maine's National History Day Contest and the National History Day event in Washington, DC. Congrats to students Sarah Weisz, Clara Larsen, Matthew Wilkerson, Phoebe Levin, Calvin O'Connor, Fletcher Meyers, Payton Dean, Beckett Dye, Gideon Beck, David Gilbert, Cora Berry, Clara McDuffie, Simone Sites & Owen Milliken.
- GHS Senior and Portland Arts and Technology student Quinn Richter participated in a Cybersecurity competition with the National Cyber League, placing 45th in the nation for high school contestants.
- Five GHS students were named runners up at the Thomas Cup competition where they competed in areas including: cyber defense, e-sports, computer science, robotics and crime scene analysis.
- MIW received a grant from the State of Maine for a large number of Lego programming kits for students.



Mr. Francis with Lea Raven (left) & Christian Wengler (right)



Peter Lloyd & Cherrie MacInnes' 5th grade class



Governor Janet Mills visiting with GMS Grade 8 students



Maine National History Day Competition . GMS 6-8 winners

ACADEMICS CONTINUED

- 4th Graders met virtually with NASA astronaut Nicole Stott
- GMS 6th grader Van Eskandari competed and won the Maine Regional Geography Bee.
- GMS 6th grade math team earned first place at the Southern Maine Math League Competition.
- Kannon Crocker was the Grand Prize Winner for grades 6-8 for the whole country in the Future Engineers Challenge. Students designed and built Rube Goldberg machines.
- The first-ever Pathways SILO Showcase highlighted individual projects and internships experienced by over 40 GHS students.
- GHS Debate team members received recognition at the Maine House of Representatives. Ruth Weeks competed in the NSDA national tournament in Phoenix.
- Special education Functional Life Skills and Behavior programs transitioned to a clinical model with additional support added for SLP, OT, and social workers.

ATHLETICS & THE ARTS

- Greely Rangers Girls Lacrosse and Girls Tennis teams both won Class B state championship titles in spring 2023.
- Thanks to a student-led effort to bring varsity football back to GHS, the Rangers once again fielded a team in Fall 2022 after several years in a co-op with Falmouth.
- GHS student Grace Hall received a Silver Key Award for her outstanding artwork in the Maine Region Scholastics Art Awards competition. Her sculpture, titled "Book Monster", will be exhibited both online as well as at Maine College of Art & Design.
- Niche.com named MSAD #51 in the top 1% of all US school districts for athletics.
- Rep. Steve Moriarty presented GHS student Ryan Kolben with a legislative sentiment for his achievement of winning the Dr. John Winkin Award and being named Maine's "Mr. Baseball."



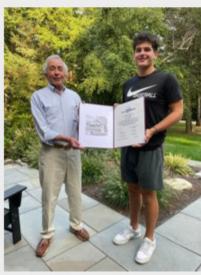
Grade 4 virtually meeting NASA astronaut Nicole Stott



GMS Grade 6 Math Team winners of the Southern Maine Math League Competition



Greely Girls Tennis Team & Lacrosse Team State Champions



Rep. Steve Moriarty presenting Ryan Kolben with a legislative sentiment

ATHLETICS & THE ARTS CONTINUED

- Portland Museum of Art & Maine Art Education
 Association collaborated to bring Nation Youth Art
 Month to Maine and GHS student Brynn Vogel was
 included in this year's exhibition. Brynn's artwork was
 displayed at PMA as well as digitally on PMA's
 website.
- GHS Greely Theatre presented 'Imaginary Invalid' and 'Little Shop of Horrors' in 2022-23.
- Ruth Weeks captured the Class A Individual State Championship honors in golf.
- Three GHS students represented Greely and Maine at the All Eastern Honors Festival: Sofie Johnson, Jack Gervais & Theo Perkins.
- Luke Jackson and Ruth Weeks were featured as WMTW Scholar Athletes.
- Ranger Boys Basketball team went into an impressive and unprecedented 8 OT this past season.
- Three GMS students attended the Special Olympics Alpine event at Lost Valley: Kason Kent, Beau Poppell & Avery Klimaytis.
- Varsity Maine Girls' Swimmer of the Year was awarded to junior Audrey Cohen.
- Jazz Band GMS 6-8 students Anca Jacobs, Simone Sites, Maddie Lowery and Rowen Vogt performed at the Porchfest Music Festival in Portland.
- Greely Girls & Boys Swim & Dive teams placed #3 at the State meet in winter 2023.
- A delegation from Japan visited the Hashi print art exhibit at the GCA, created jointly by students from Greely and Aomori and coordinated by MIW art teacher Lynda McCann-Olsen.



GHS Greely Theatre in Imaginary Invalid



Ranger Boys Basketball after their impressive 8 OT this past season



Audrey Cohen awarded Varsity Maine Girls' Swimmer of the Year



GMS 6-8 Jazz Band performing at the Porchfest Music Festival in Portland





Greely Girls & Boys Swim & Dive Teams placed 3rd at the State Meet

NOTABLE EVENTS

- . Greely Boys Track & Field Team won the Western Maine Conference and the Girls Track team placed 2nd.
- . GMS Life Skills Teacher Siobhan Bogle was recognized as the 2023 MSAD #51 Employee of the Year. Finalists selected from over 40 nominations included Kristen Benoit (GMS 4-5 Behavior Teacher). Michelle Cook (GMS 4-5 Art Teacher/Ed Tech), Molly Costable (Asst. Food Service Director), and Rebecca Martin (GMS 6-8 Math Teacher).
- . The "Grand Event" returned to MIW after three years, welcoming hundreds of grandparents and grandchildren to the school.
- . Guest speaker Josh Kennison, quadruple amputee and Paralympic medalist, talked to GMS 4-5 students about overcoming obstacles and the power of positive thinking.
- . GHS Students who worked on the Pulsera Project helped raise \$400 for people living in poverty in Nicaragua and Guatemala.
- . Camp Kieve staff worked with all 9th graders as part of GHS's connection/belonging goal.
- . GMS 6-8 resumed the Rippleffect program on Cow Island in Fall 2022.
- . GHS Community Service Club helped remove invasive species from Rines Forest.
- . GHS Varsity Football team coordinated with Aging in Place to help senior citizens with yard work.
- . Consultant Lawrence Alexander spoke to all students in grade 3, 6-8, and 9-12 about how we treat each other, the impact of our words and actions, and who we want to be.
- . MIW students recognized and celebrated seven veterans of foreign wars. Students gave cards, sang a thank you song, and showered them with thanks for their service to our country. Recognized veterans were Don Gray, Chris Perry, Brad Nadeau, Tom Webster, Scott Jordan, Eric Booth & Michael Kemna.
- . Students in grade 4 created a History Walk using their hallways.



GMS Life Skills Teacher Siobhan Bogle named MSAD #51 Employee of the year



The "Grand Event" returned to MIW



GHS students worked on the Pulsera Project and helped raise \$400



GHS Community Service Club helping remove invasive species at PML



Grade 4 students created a history walk using their hally

NOTABLE EVENTS CONTINUE

- MIW First graders donated and used over 200 boxes of cereal to create a chain reaction, bringing to life how one act of kindness can set off a chain of kind acts.
- Six GHS students attended the Maine Youth Leadership Day at Hyde School.
- GHS secretary Joanna Foster and transportation driver/mechanic Larry Lare each were recognized for 30 years of service to MSAD #51.
- GHS Best Buddies Team participated in the Best Buddies Walk in Portland, raising close to \$2,000 for the organization.
- Many thanks to our primary community partners, Greely PTO and Foundation 51, for their extensive fundraising efforts, organization of various events, and support of our students and staff in so many ways.
- MSAD #51 Board members participated in 'Board Goes Back to School', visiting classes in each school.
- We welcomed three new administrators to the district in 2022: GHS Principal Karl Francis, GHS Assistant Principal Jackie Hayes, and MIW Assistant Principal Mallory Orzechowski. Additionally, two internal staff members were promoted to supervisory positions: Dawna Green to Assistant Director of Technology Services and Rachael Swendsen to Assistant Director of Transportation.
- Facilities projects completed over the last year include installing three bathrooms in the field house.
- Thank you to retiring staff members in 2023: Annie Craig (Bus Driver), Lucy Giobbi (GMS 4-5 Ed Tech III), Mary Hinman (Grade 8 ELA Teacher), Daria McGillicuddy (GHS Ed Tech III), Eliza Miller (GHS Ed Tech III), Holly Susla (GHS Math Teacher), Nancy Terison (GMS Nurse).
- Thank you to departing MSAD #51 Board members Vanessa Bryant, Jared Levin, Mike Williams, and Chair Jason Record for their service to the community. Congratulations to new members Denison Gallaudet, Anneke Hohl, Megan Lichter, and Tim Valenti.



MIW Grade 1 students donated and used 200 boxes of cereal



Joanna Foster, GHS Secretary & Larry Lare, Bus Driver / Mechanic celebrate 30 years of service at MSAD #51



GHS Best Buddies Walk in Portland















MSAD #51 2023 Retirees

Ecomaine

Ecomaine 2022-2023 Annual Report to North Yarmouth

Submitted by Rob Wood, North Yarmouth representative to ecomaine's Board of Directors

Not much changed during the past year. Ecomaine has continued to receive our Municipal Solid Waste and our recyclables. The curbside pickup continued to be provided by Casella / Pine Tree Waste management. The total of Municipal Solid Waste was 775 tons and recyclables was 386 tons for a recycling rate of 33.2%. (Last year the numbers were 778.61 tons, 409.32 tons and 34.4% respectively.) The cost of Casella and Ecomaine increased by about \$30,000 to \$232,806 primarily due to increased collection costs.

Garbage to Garden provided four large containers for our community's compost for a cost of \$3,000 and we recycled 14,375 gallons (approximately 46 tons) an increase of 2,000 gallons.

In the coming year North Yarmouth will experience major changes in its Municipal Solid Waste process. Our town and Casella has decided to transition to a mechanical collection system where the truck driver will operate a mechanical arm to raise standardized waste and recycle containers and deposit the refuse into the truck. Consequently, during the winter, North Yarmouth will purchase two containers per household. The cost will be \$195,000. Additionally, the town will cease the Pay as You Throw program that required the homeowner to purchase plastic bags. This will cause a loss in revenue of \$170,000 per year. The changeover is presently planned for in the late spring.

Yarmouth Water District

Yarmouth Water District Annual Report

The Yarmouth Water District had a busy year. We got the North Yarmouth pumping station installed and running. This will increase the pressure and service capabilities in North Yarmouth in response to all the new building in town. We are looking at increasing the reservoir capacity in the next few years as well.

We are considering new metering technologies and build a solar farm on water district land to help keep the operational costs (and rates) down. We also met with a planning board member to help shape the land use ordinances in the town center which is over the aquifer that feeds the North Yarmouth and Yarmouth water supply as well as private wells in town.

We checked for PFAS in the water supply and found minimal levels in 1 of 4 wells that was well below state recommended levels.

Respectfully,

Andy Walsh, Trustee Yarmouth Water District



Proven Expertise & Integri

INDEPENDENT AUDITOR'S REPORT

Selectboard Town of North Yarmouth North Yarmouth, Maine

Report on the Audit of the Financial Statements

Opinions

We have audited the financial statements of the governmental activities, each major fund and the aggregate remaining fund information of the Town of North Yarmouth, Maine, as of and for the year ended June 30, 2023, and the related notes to the financial statements, which collectively comprise the Town of North Yarmouth, Maine's basic financial statements as listed in the table of contents.

In our opinion, the accompanying financial statements referred to above present fairly, in all material respects, the respective financial position of the governmental activities, each major fund and the aggregate remaining fund information of the Town of North Yarmouth, Maine as of June 30, 2023 and the respective changes in financial position and, where applicable, cash flows thereof for the year then ended in accordance with accounting principles generally accepted in the United States of America.

Basis for Opinions

We conducted our audit in accordance with auditing standards generally accepted in the United States of America (GAAS) and the standards applicable to financial audits contained in *Government Auditing Standards*, issued by the Comptroller General of the United States. Our responsibilities under those standards are further described in the Auditor's Responsibilities for the Audit of the Financial Statements section of our report. We are required to be independent of the Town of North Yarmouth, Maine and to meet our other ethical responsibilities, in accordance with the relevant ethical requirements relating to our audit. We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinions.

Responsibilities of Management for the Financial Statements

Management is responsible for the preparation and fair presentation of the financial statements in accordance with accounting principles generally accepted in the United States of America and for the design, implementation and maintenance of internal control relevant to the preparation and fair presentation of financial statements that are free from material misstatement, whether due to fraud or error.

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Fax: (207) 929-4609

www.rhrsmith.com

In preparing the financial statements, management is required to evaluate whether there are conditions or events, considered in the aggregate, that raise substantial doubt about the Town of North Yarmouth, Maine's ability to continue as a going concern for twelve months beyond the financial statement date, including any currently known information that may raise substantial doubt shortly thereafter.

Auditor's Responsibilities for the Audit of Financial Statements

Our objectives are to obtain reasonable assurance about whether the financial statements as a whole are free from material misstatement, whether due to fraud or error and to issue an auditor's report that includes our opinions. Reasonable assurance is a high level of assurance but is not absolute assurance and therefore is not a guarantee that an audit conducted in accordance with GAAS and *Government Auditing Standards* will always detect a material misstatement when it exists. The risk of not detecting a material misstatement resulting from fraud is higher than for one resulting from error, as fraud may involve collusion, forgery, intentional omissions, misrepresentations or the override of internal control. Misstatements are considered material if there is a substantial likelihood that, individually or in the aggregate, they would influence the judgment made by a reasonable user based on the financial statements.

In performing an audit in accordance with GAAS and Government Auditing Standards, we:

- exercise professional judgment and maintain professional skepticism throughout the audit.
- identify and assess the risks of material misstatements of the financial statements, whether due to fraud or error and design and perform audit procedures responsive to those risks. Such procedures include examining, on a test basis, evidence regarding the amounts and disclosures in the financial statements.
- obtain an understanding of internal controls relevant to the audit in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the Town of North Yarmouth, Maine's internal control. Accordingly, no such opinion is expressed.
- evaluate the appropriateness of accounting policies used and the reasonableness of significant accounting estimates made by management, as well as evaluate the overall presentation of the financial statements.
- conclude whether, in our judgment, there are conditions or events, considered in the aggregate, that raise doubt about the Town of North Yarmouth, Maine's ability to continue as a going concern for a reasonable period of time.

We are required to communicate with those charged with governance regarding, among other matters, the planned scope and timing of the audit, significant audit findings and certain internal control-related matters that we identified during the audit.

Required Supplementary Information

Accounting principles generally accepted in the United States of America require that the management's discussion and analysis and budgetary comparison information and OPEB information on pages 5 through 12 and 52 through 56 be presented to supplement the basic financial statements. Such information, although not a part of the basic financial statements, is required by the Governmental Accounting Standards Board, who considers it to be an essential part of financial reporting for placing the basic financial statements in an appropriate operational, economic or historical context. We have applied certain limited procedures to the required supplementary information in accordance with auditing standards generally accepted in the United States of America, which consisted of inquiries of management about the methods of preparing the information and comparing the information for consistency with management's responses to our inquiries, the basic financial statements and other knowledge we obtained during our audit of the basic financial statements. We do not express an opinion or provide any assurance on the information because the limited procedures do not provide us with sufficient evidence to express an opinion or provide any assurance.

Supplementary Information

Our audit was conducted for the purpose of forming opinions on the financial statements that collectively comprise the Town of North Yarmouth, Maine's basic financial statements. The Budgetary Comparison Schedule - Budgetary Basis - Budget and Actual

- General Fund Revenues, Schedule of Departmental Operations - General Fund, combining and individual nonmajor fund financial statements and capital asset schedules are presented for purposes of additional analysis and are not a required part of the basic financial statements. Such information is the responsibility of management and was derived from and relates directly to the underlying accounting and other records used to prepare the basic financial statements. The information has been subjected to the auditing procedures applied in the audit of the basic financial statements and certain additional procedures, including comparing and reconciling such information directly to the underlying accounting and other records used to prepare the basic financial statements or to the basic financial statements themselves and other additional procedures in accordance with auditing standards generally accepted in the United States of America. In our opinion, the Budgetary Comparison Schedule - Budgetary Basis - Budget and Actual - General Fund Revenues, Schedule of Departmental Operations - General Fund, combining and individual nonmajor fund financial statements and capital asset schedules are fairly stated, in all material respects, in relation to the basic financial statements as a whole.

Other Reporting Required by Government Auditing Standards

In accordance with *Government Auditing Standards*, we have also issued our report dated February 15, 2024, on our consideration of the Town of North Yarmouth, Maine's internal control over financial reporting and on our tests of its compliance with certain provisions of laws, regulations, contracts and grants agreements and other matters. The purpose of that report is solely to describe the scope of our testing of internal control over financial reporting and compliance and the results of that testing and not to provide an opinion on the effectiveness of the Town of North Yarmouth, Maine's internal control over financial reporting or on compliance. That report is an integral part of an audit performed in accordance with *Government Auditing Standards* in considering the Town of North Yarmouth, Maine's internal control over financial reporting and compliance.

RHR Smith & Company

Buxton, Maine February 15, 2024

TOWN OF NORTH YARMOUTH, MAINE

BALANCE SHEET - GOVERNMENTAL FUNDS JUNE 30, 2023

		General Fund		ARPA Fund	Westcustogo Hall Fund		Capital Projects Fund	Ĝ	Other Governmental Funds	රි	Total Governmental Funds
ASSETS											
Cash and cash equivalents	69	2,129,278	s	•	69	69	67,284	69	980,180	69	3,158,740
Investments		•		,			386,904		44,205		431,109
Accounts receivable (net of allowance											
for uncollectibles):											
Taxes		8,270		,		Ţ	•				8,270
Liens		64,001					•		9		64,001
Other		168,857		•			•		13,933		182,790
Prepaid items		5,400		•		ុ	•				5,400
Due from other funds		3,334		101,609		200		-	122,488	8	227,429
TOTAL ASSETS	S	2.379.138	60	101.609	S	69	454,188	69	1.140.804	69	4.075.739
LIABILITIES											
Accounts payable	69	22,487	s	•	5	69	3	69	9	69	22,487
Accrued expenses		34,080		,		25 2,5	9		T.		34,060
Due to other funds		224,095		100	Ø.		3,334		•		227,429
TOTAL LIABILITIES		280,642		•		 	3,334				283,976
DEFERRED INFLOWS OF RESOURCES											
Prepaid taxes		35,507		1			1		i.		35,507
Deferred property fax	30	57,893				8.		8		120	57,893
TOTAL DEFERRED INFLOWS OF RESOURCES		93,400		•			1		,	3	83,400
FUND BALANCES											
Nonspendable		5,400		•		36	21		1		5,400
Restricted		•		101,809			•		1,079,902		1,181,511
Committed		65,488		ë	•	š	450,854		•		518,342
Assigned		90,000		1			•		60,902		120,902
Unassigned	50	1,874,208		•			•	2	•	- 63	1,874,208
TOTAL FUND BALANCES		2,005,086		101,609		1	450,854	ļ	1,140,804		3,698,363
TOTAL LIABILITIES, DEFERRED INFLOWS OF RESOURCES AND FUND BALANCES	69	2.379.138	S	101.609	s,	69	454.188	v,	1.140.804	69	4.075.739

See accompanying independent auditor's report and notes to financial statements.

TOWN OF NORTH YARMOUTH, MAINE

STATEMENT OF REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCES GOVERNMENTAL FUNDS FOR THE YEAR ENDED JUNE 30, 2023

	Gen	General	<	ARPA	Westr	Westcustogo	Capital Projects	= #1	Other Governmental	ental	8	Total Governmental
	Find	P.		Fund	2	Hall Fund	Fund		Funds			Funds
REVENUES Taxes:												
Property	\$ 10.0	10 935 894	64		64		44			•		10 935 894
Excise		1,104,030			ŀ	٠						1 104 030
Intergovernmental		1.283.273								٠		1,263,273
Interest income		59,831				9		3,417	-	18,310		81,398
Charges for services		432.818				٠						432,618
Miscellaneous		126,858							2	21 121		147.977
TOTAL REVENUES	13,9	13,922,302				40		3,417	33	39,431	-	13,985,190
EXPENDITURES												
Current												
Municipal administration		681,650				٠				-		681,650
Community services	(4	268,936		•		٠				-		268,936
Public safety	-4	480,522		•		٠				-		480,522
Public works	4,	553,890				٠				-		553,880
Buildings and grounds	_	39,802				٠				-		139,802
Solid waste and recycling	.4	293,937				٠				-		293,937
Municipal finances	-	775,021				٠				-		775,021
County assessment	47	376,893				٠				-		376.893
Education	86	8 850 145				٠						8 850 145
December accepted		1		300 005		503			٥	09 245		400,670
Outside:		75 940		oper's oper		400			5	4		10000
Overlay		818,67								-		818,07
Debt service:												
Principal		175,000		•								175,000
Interest		95,150		•						,		95,150
Contact								3.208		,		3 206
Coupling Orange								0,000	ľ		ľ	one of the contract of the con
TOTAL EXPENDITURES	12,	12,786,254		306,965		200		3,296	on .	93,212		13,170,229
EXCESS OF REVENUES OVER (UNDER) EXPENDITURES	÷	1,156,048		(306,965)		(462)		121	(5)	(53,781)		794,981
OTHER FINANCING SOURCES (USES)												
Transfers in		174,559		•			19	197,289	8	580,953		932,801
Transfers (out)		783,242)		•		(23,928)	(5)	(52,802)	66	(92,829)		(932,801)
TOTAL OTHER FINANCING SOURCES (USES)	9)	(588,683)				(23,928)	14	44,487	48	488,124		
NET CHANGE IN FUND BALANCES	4.5	567,365		(306,965)		(24,390)	14	144,608	4	414,343		794,981
FUND BALANCES - JULY 1, RESTATED	1,	1,437,731		408,574		24,390	30	306,246	72	728,481		2,903,402
FUND BALANCES - JUNE 30	5 2(2,005,098	69	101,609	69		\$ 45	450,854 \$		1,140,804	s	3,698,363

TOWN OF NORTH YARMOUTH, MAINE

BUDGETARY COMPARISON SCHEDULE - BUDGETARY BASIS BUDGET AND ACTUAL - GENERAL FUND REVENUES FOR THE YEAR ENDED JUNE 30, 2023

	Original Budget	Final Budget	Actual Amounts	Variance Positive (Negative)
Resources (Inflows):				
Taxes:				
Property taxes	\$ 10,843,651	\$ 10,843,651	\$ 10,935,894	\$ 92,243
Auto excise	950,000	950,000	1,096,088	146,088
Boat excise	4,200	4,200	7,942	3,742
Subtotal	11,797,851	11,797,851	12,039,924	242,073
Intergovernmental revenues:				
BETE	69,063	69,063	69,197	134
General assistance	700	700	293	(407)
Homestead exemption	399,948	399,948	399,948	200
LRAP	25,000	25,000	27,760	2,760
State revenue sharing	696,729	696,729	752,593	55,864
Tree growth	2,500	2,500	4,310	1,810
Veterans' exemption	2,200	2,200	2,774	574
Renewable energy exemption			6,398	6,398
Subtotal	1,196,140	1,196,140	1,263,273	67,133
+harges for services:				
Agent fees	12,000	12,000	17,944	5,944
Building permits	75,000	75,000	73,657	(1,343)
Burn permits	200	200	<u>-</u>	(200)
Clerk fees	500	500	1,014	514
Code enforcement	14,775	14,775	9,980	(4,795)
Community center fees	77,305	77,305	35,554	(41,751)
Customer service fees	350	350	608	258
Dog control/park use permit	500	500	100	(400)
Electrical permits	20,000	20,000	13,871	(6,129)
FOAA fees	200	200	- E	(200)
Genealogy seach	50	50	7.0	(50)
Planning board fees	2,400	2,400	4,200	1,800
Plumbing fees	18,300	18,300	11,571	(6,729)
Private road signs and road permits	800	800	1,244	444
Rescue fees	60,000	60,000	88,358	28,358
Site plan review	1,500	1,500	575	(925)
Solid waste/recycling	170,000	170,000	170,616	616
Solid waste hauler permit	75	75	-	(75)
Vital records	2,000	2,000	3,326	1,326
Subtotal	455,955	455,955	432,618	(23,337)

SCHEDULE A (CONTINUED)

TOWN OF NORTH YARMOUTH, MAINE

BUDGETARY COMPARISON SCHEDULE - BUDGETARY BASIS BUDGET AND ACTUAL - GENERAL FUND REVENUES FOR THE YEAR ENDED JUNE 30, 2023

	Original Budget	Final Budget	Actual Amounts	Variance Positive (Negative)
Interest income:				
Interest income	0	12	44,820	44,820
Tax interest	10,000	10,000	14,811	4,811
Subtotal	10,000	10,000	59,631	49,631
Miscellaneous revenues:				
Cable franchise fees	30,000	30,000	28,853	(1,147)
Cell tower rental	45,000	45,000	50,597	5,597
Consolidated Comm lease	6,000	6,000	9,500	3,500
Donation	15,000	15,000	15,000	-
Property and casualty	5,000	5,000	2,470	(2,530)
Rental fees	10,200	10,200	11,050	850
Sale of assets	1,000	1,000	-	(1,000)
Other miscellaneous	2.900	2.900	9,386	6,486
Subtotal	115,100	115,100	126,856	11,756
Transfers from other funds	290,428	290,428	174,559	(115,869)
Amounts Available for Appropriation	\$ 13.865.474	\$ 13,865,474	\$ 14,096,861	\$ 231,387

TOWN OF NORTH YARMOUTH, MAINE

SCHEDULE OF DEPARTMENTAL OPERATIONS - GENERAL FUND FOR THE YEAR ENDED JUNE 30, 2023

	FOR THE YE	AK EN	FOR THE YEAR ENDED JUNE 30, 2023	0, 20	573				
	Original Budget	an an	Budget Adjustments		Final Budget	EX	Actual Expenditures	742	Variance Positive/ (Negative)
MUNICIPAL ADMINISTRATION: Operations Contracts/professional services Totals	\$ 479	475,339 158,284 633,623	ы	S	475,339 158,284 633,623	€9	456,237 225,413 681,650	€9	19,102 (67,129) (48,027)
Code enforcement	<u>7</u>	153,320	,		153.320		151,003		2.317
Parks and recreation		7,300	0 10		7,300		2,110		5,190
General assistance		2,650	16		2,650		3,172		(522)
Social services	, -	7,492	10		7,492		7,492		ı
Cemeteries	-,	5,560	18		5,560		817		4,743
Living Well		1,200	ा		1,200		574		979
Community center	147	147,621	-1		147,621		103,768		43,853
Totals	326	325,143	-1		325,143		268,936		56,207
PUBLIC SAFETY: Fire/rescue department	98	369 266	1		369 266		357 301		11 965
Contracts/professional services	125	125,480	1		125,480		123,221		2,259
Totals	497	494,746	30		494,746		480,522		14,224
PUBLIC WORKS	92	653,784			653,784		553,880		99,904

TOWN OF NORTH YARMOUTH, MAINE

SCHEDULE OF DEPARTMENTAL OPERATIONS - GENERAL FUND FOR THE YEAR ENDED JUNE 30, 2023

	Original Budget	Budget Adjustments	Final Budget	Actual Expenditures	Variance Positive/ (Negative)
BUILDINGS AND GROUNDS: Custodial	37,280	,	37,280	34,681	2,599
Utilities Facility maintenance	67,084	,	67,084	70,359	(3,275)
Totals	146 651		146 651	139 802	6.849
SOLID WASTE AND RECYCLING	245,806		245,806	293,937	(48,131)
MUNICIPAL FINANCES:					
Employee benefits	434,917	8,472	443,389	420,579	22,810
Municipal insurance	48,063		48,063	45,661	2,402
Shared services	271,211		271,211	271,212	(1)
Grant expenses	•	3,569	3,569	3,569	
Senior tax program		34,000	34,000	34,000	-
Totals	754,191	46,041	800,232	775,021	25,211
COUNTY ASSESSMENT	376,893		376,893	376,893	•
EDUCATION	8,850,145		8,850,145	8,850,145	•
DEBT SERVICE: Principal	175,000	,	175,000	175,000	
Interest	95,150		95,150	95,150	•
Totals	270,150		270,150	270,150	
OVERLAY	341,100		341,100	75,318	265,782
TRANSFERS TO OTHER FUNDS: TIF	575,953		575,953	565.953	10.000
Capital projects fund	197,289		197,289	197.289	
Totals	773,242		773,242	763,242	10,000
TOTAL DEPARTMENTAL OPERATIONS	\$ 13.865.474	\$ 46,041	\$ 13,911,515	\$ 13,529,496	\$ 382,019

See accompanying independent auditor's report and notes to financial statements.

SCHEDULE C

TOWN OF NORTH YARMOUTH, MAINE

COMBINING BALANCE SHEET - NONMAJOR GOVERNMENTAL FUNDS JUNE 30, 2023

	R	Special Revenue Funds	P	ermanent Funds		al Nonmajor vernmental Funds
ASSETS		000.040	•	407.007		000 400
Cash and cash equivalents	\$	822,213	\$	137,967	\$	960,180
Investments Accounts receivable (net of allowance		44,205		-		44,205
for uncollectibles)		13,933		10.2		13,933
Due from other funds	1.0	113,186		9,300	00.0	122,486
TOTAL ASSETS	\$	993,537	\$	147,267	\$	1,140,804
LIABILITIES						
Due to other funds	\$		\$	121	\$	
TOTAL LIABILITIES				12	20	
FUND BALANCES						
Nonspendable		-		-		-
Restricted		932,635		147,267		1,079,902
Committed		-		-		-
Assigned		60,902		-		60,902
Unassigned				-		
TOTAL FUND BALANCES	0.	993,537	20 20	147,267		1,140,804
TOTAL LIABILITIES AND FUND BALANCES	S	993,537	\$	147,267	S	1,140,804

TOWN OF NORTH YARMOUTH, MAINE

COMBINING SCHEDULE OF REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCES - NONMAJOR GOVERNMENTAL FUNDS FOR THE YEAR ENDED JUNE 30, 2023

	Special Revenue Funds	Permanent Funds	Total Nonmajor Governmental Funds
REVENUES Investment income, net of unrealized gains/(losses) Other income TOTAL REVENUES	\$ 15,735 18,521 34,256	\$ 2,575 2,600 5,175	\$ 18,310 21,121 39,431
EXPENDITURES Other TOTAL EXPENDITURES	93,212 93,212	<u> </u>	93,212 93,212
EXCESS OF REVENUES OVER (UNDER) EXPENDITURES	(58,956)	5,175	(53,781)
OTHER FINANCING SOURCES (USES) Transfers in Transfers (out) TOTAL OTHER FINANCING SOURCES (USES)	560,953 (92,829) 468,124		560,953 (92,829) 468,124
NET CHANGE IN FUND BALANCES	409,168	5,175	414,343
FUND BALANCES - JULY 1	584,369	142,092	726,461
FUND BALANCES - JUNE 30	\$ 993,537	\$ 147,267	\$ 1,140,804

TOWN OF NORTH YARMOUTH, MAINE

COMBINING BALANCE SHEET - NONMAJOR SPECIAL REVENUE FUNDS JUNE 30, 2023

		ial Scholarship		- \$ 6,185	- 44,205	1	1,193	1,193 \$ 50,390		9						1,193 50,390		1,193 50,390	
		Memorial		ь				es.		s									
Living Well	in North	Yarmouth		a	1	ा	3,385	3,385		or a	1			.!	,	3,385	1	3,385	
Ę	.=	۶		ь				ь		မ									
	Flag	Committee		<u> </u>			2,480	2,480		ा	1		2	1	1	2,480	3	2,480	
		8		69				ь		υ									
	Events	Committee			1	ा	2,534	2,534		o i	1		9	31	1	2,534	9	2,534	
	ш	ਠ		ь				ь		ь									
			ASSETS	Cash and cash equivalents	Investments	Accounts receivable (net of allowance for uncollectibles)	Due from other funds	TOTAL ASSETS	LIABILITIES	Due to other funds	TOTAL LIABILITIES	FUND BALANCES	Nonspendable	Restricted	Committed	Assigned	Unassigned	TOTAL FUND BALANCES	

TOWN OF NORTH YARMOUTH, MAINE

COMBINING BALANCE SHEET - NONMAJOR SPECIAL REVENUE FUNDS JUNE 30, 2023

Total	\$ 822,213 44,205	13,933 113,186 \$ 993,537		932,635	\$ 993,537
Parks and Recreation	1 1	920		920	920
	↔	w	€9	4	ь
Ħ	816,028	70,245		886,273	886,273_\$
	€9	es	မာ		S
Grant Fund		7,869 21,802		21,802	21,802 \$
	€	es	ω	J.	S
Keep North Yarmouth Warm Fund		24,560		24,560	24,560 \$
\$ ≿ §	69	69	69		ь
		Accounts receivable (net of allowance for uncollectibles) Due from other funds TOTAL ASSETS	LIABILITIES Due to other funds TOTAL LIABILITIES	FUND BALANCES Nonspendable Restricted Committed Assigned Unassigned	TOTAL LIABILITIES AND FUND BALANCES

See accompanying independent auditor's report and notes to financial statements.

TOWN OF NORTH YARMOUTH, MAINE

COMBINING SCHEDULE OF REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCES NONMAJOR SPECIAL REVENUE FUNDS FOR THE YEAR ENDED JUNE 30, 2023

	ш	Events	ш	Flag	Living Well in North	Well				
	3	Committee	Com	Committee	Yarmouth	uonth	Mer	Memorial	Scholarship	arship
REVENUES Interest income	69	ť	w	e	ь	e	ь	C	69	4,225
Other income	8			1,645				1,193		•
TOTAL REVENUES		'	8	1,645		1		1,193		4,225
EXPENDITURES Other)			100		509				1,500
TOTAL EXPENDITURES	e Je			100		509		•		1,500
EXCESS OF REVENUES OVER (UNDER) EXPENDITURES				1,545		(203)		1,193		2,725
OTHER FINANCING SOURCES (USES) Transfers in						1				7
Transfers (out)		1				1		1		1
TOTAL OTHER FINANCING SOURCES (USES)		1		1		1				
NET CHANGE IN FUND BALANCES		0		1,545		(609)		1,193		2,725
FUND BALANCES - JULY 1	l ₂	2,534		935		3,894		'		47,665
FUND BALANCES - JUNE 30	w	2,534	S	2,480	ss	3,385	မှ	1,193	ь	50,390

Outstanding Taxes

Town of North Yarmouth Outstanding Personal Property Taxes As of 6/30/2023

Fiscal Year 2022

2008 AUGISTINE INTERIORS	1,248.30 **
2089 MAGIC OF PAWS LLC	342.00
2084 MASSAGE & ENERGY BODY WORKS	85.50

Fiscal Year 2023

2054 AFTYN ROSE ASMR	81.45 **
2008 AUGUSTINE INTERIORS	1,411.80 **
2046 BACK TO COUNTRY LANDSCAPE	416.30
3012 BETTER TOGETHER ACRES, LLC	7.24 **
3013 BLUE FIRE FARM	90.50 **
3009 CARL DAVIS & DAUGHTERS	814.50 **
2012 DYER'S HANDYMAN SERVICE	108.60 **
2017 GETCHELL BROS. INC.	28.96
100830 JEFFREY VERRILL CONTRACTING SV	199.10 **
2089 MAGIC OF PAWS LLC	452.50
2084 MASSAGE & ENERGY BODY WORKS	144.80
101730 MCCARTHY CONSULTING GROUP LLC	153.85 **
3016 MERCH UP	7.24 **
100290 NEW MEADOW FARM	325.80
2053 PENNY LANE	28.96 **
100560 RELIV - JULIE WATERMAN	3.62 **
2002 SHOWSTOPPERS, INC	65.16 **
2003 SNOWBIRDS	144.80
3011 WRIGHT CHOICE AUTO DETAILING	54.30 **

Total 6,215.28

^{*}Signifies partial payments made after June 30, 2023

^{**}Signifies payments in full after June 30, 2023

Fiscal Year 2022

791 DIBIASE, DAVID & JOYELLE	2,567.46 **
603 HAMILTON, SHERMAN	566.90 **
560 HEIRS OF HAYWARD, SR., DEAN W.	1,302.13 **
819 MACMAHON, J MARY & DAVID M.	8,427.64 **
582 MILES, MARY F.	2,125.14 **
1086 ROBERTS, PAULA J	3,213.81 **

Fiscal Year 2023

619	77 PROPERTY MANAGEMENT, LLC	2,571.06 **	*
1695	ATLANTIC OPTIONS C/O KLAUS KIAER	146.01	
1016	BENN, CHRISTINA	186.43 **	*
1295	BROBERG, STEPHEN F	4,277.08 *	
563	DEVISEES OF ESTHER D. KELLY C/O MATTHEW KELLY		
	& ROBERTA COTE, PR	1,055.23 **	*
791	DIBIASE, DAVID & JOYELLE	7,224.37 **	*
1627	FECTEAU JR., JACK R	1,167.37 **	*
2060	FECTEAU, MICHELE A OSBORN, ERICA A	82.21 **	*
603	HAMILTON, SHERMAN	3,995.22	
527	HAYWARD, JR., JAMES W.	1,982.37 **	*
560	HEIRS OF HAYWARD, SR., DEAN W.	3,657.60	
1646	LAYDEN, CAROL E.,TTEE CAROL E LAYDEN REV TRUST	1,984.74 **	*
819	MACMAHON, J MARY & DAVID M.	8,456.22	
663	MCIVOR, LAURA	251.83 *	
582	MILES, MARY F.	2,596.29 *	
2023	O'BRIEN, LAURA M. & DENIS S.	812.69 **	*
1086	ROBERTS, PAULA J	3,386.70	
709	RUSSELL, MARK E.	1,649.26 *	
278	SCHUMACHER, LISA % CAYLEYNN SCHUMACHER	5,175.56	

Total 68,861.32

^{*}Signifies partial payments made after June 30, 2023

^{**}Signifies payments in full after June 30, 2023

