

**Manager Request Worksheet**  
**Revenue**

Account	2024 Budget	2025 Initial	2025 Manager
Dept: 100 REVENUES			
4010 AGENT FEES	15,000.00	18,000.00	18,000.00
4020 RESCUE	70,000.00	100,000.00	100,000.00
4021 INT. INCOME	70,000.00	120,000.00	120,000.00
4030 APPEALS	50.00	50.00	50.00
4040 BETE REIMBUR	0.00	0.00	0.00
4050 BOAT EXCISE	4,200.00	10,000.00	10,000.00
4060 BLDG PERMITS	65,000.00	40,000.00	40,000.00
4080 CATV FRANFEE	30,000.00	28,000.00	28,000.00
4090 CELL TOWER	45,000.00	50,000.00	50,000.00
4100 CEO FINES	100.00	100.00	100.00
4110 CEO MISC PER	800.00	800.00	800.00
4115 CEO ADMN FEE	8,000.00	8,000.00	8,000.00
4130 CLERK FEES	600.00	800.00	800.00
4140 CSTMR SRVFEE	500.00	500.00	500.00
4156 GRANTS	15,000.00	5,000.00	5,000.00
4157 PARK USE PER	500.00	500.00	500.00
4160 ELECTRIC PER	11,000.00	18,000.00	18,000.00
4210 GEN'L ASST	2,100.00	2,450.00	2,450.00
4220 HMSTD EXMP	0.00	0.00	0.00
4260 LRAP	27,000.00	32,000.00	32,000.00
4265 P/C POOL	2,500.00	0.00	0.00
4270 MSAD ELECTIO	1,700.00	1,700.00	1,700.00
4280 MISC REVENUE	200.00	3,000.00	3,000.00
4290 BMV EXCISE	1,000,000.00	1,200,000.00	1,200,000.00
4320 PLNING BOARD	3,000.00	1,500.00	1,500.00
4330 PLMBING PERM	10,000.00	9,000.00	9,000.00
4335 PRIV RD SIGN	800.00	800.00	800.00
4340 RENTAL FEES	10,200.00	11,050.00	11,050.00
4342 RD ORDINANCE	100.00	100.00	100.00
4345 WH&CC FEES	25,000.00	20,000.00	20,000.00
4350 REV SHARING	748,498.00	700,000.00	700,000.00
4370 SITE PLN REV	1,500.00	0.00	0.00
4390 SW/RECYCLING	100,000.00	150,000.00	150,000.00
4400 SW HAULER	75.00	75.00	75.00
4420 TAX INTEREST	15,000.00	15,000.00	15,000.00
4480 TREE GWTH EX	4,300.00	4,300.00	4,300.00
4485 LAND LEASE	6,000.00	6,000.00	6,000.00
4500 VET EXEMPT	2,200.00	2,200.00	2,200.00

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Account	2024 Budget	2025 Initial	2025 Manager
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Dept: 100 REVENUES CONT'D			
4510 VITAL RECORD	3,000.00	2,500.00	2,500.00
4991 WH DONATION	15,000.00	0.00	0.00
4993 TIF TRANSFER	77,900.00	49,432.00	49,432.00
	2,391,823.00	2,610,857.00	2,610,857.00
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<b>Revenue Totals:</b>	<b>2,391,823.00</b>	<b>2,610,857.00</b>	<b>2,610,857.00</b>