

**TOWN OF NORTH YARMOUTH**  
**Forecasted Capital Improvements & Purchases**  
**For the years ending June 30,**  
**CAPITAL IMPROVEMENT PLAN FOR MUNICIPAL GOVERNMENT**

	Forecast	Forecast	Forecast	Forecast	Forecast	Funding
<b>COMMITTED</b>	<b>6/30/2025</b>	<b>6/30/2026</b>	<b>6/30/2027</b>	<b>6/30/2028</b>	<b>6/30/2029</b>	
WH&NYCC	\$ 259,650.00	\$ 249,475.00	\$ 244,375.00	\$ 239,275.00	\$ 234,175.00	GF
Fire Truck	\$ 133,894.71	\$ 133,894.71	\$ 133,894.71	\$ 133,894.71	\$ 133,894.71	GF
<b>Total Committed</b>	<b>\$ 393,544.71</b>	<b>\$ 383,369.71</b>	<b>\$ 378,269.71</b>	<b>\$ 373,169.71</b>	<b>\$ 368,069.71</b>	

	Forecast	Forecast	Forecast	Forecast	Forecast	Funding
<b>COMMITTED</b>	<b>6/30/2030</b>	<b>6/30/2031</b>	<b>6/30/2032</b>	<b>6/30/2033</b>	<b>6/30/2034</b>	
WH&NYCC	\$ 229,075.00	\$ 223,868.75	\$ 218,450.00	\$ 212,818.75	\$ 206,975.00	GF
<b>Total Committed</b>	<b>\$ 367,969.74</b>	<b>\$ 223,868.75</b>	<b>\$ 218,450.00</b>	<b>\$ 212,818.75</b>	<b>\$ 206,975.00</b>	