

TOWN OF NORTH YARMOUTH
Forecasted Capital Improvements & Equipment Purchases
For the years ending June 30,
CAPITAL IMPROVEMENT PLAN FOR MUNICIPAL GOVERNMENT

	Forecast 6/30/2030	Forecast 6/30/2031	Forecast 6/30/2032	Forecast 6/30/2033	Forecast 06/30/2034	Replacement	Funding
PUBLIC SAFETY-VEHICLES							
2018 Ford Explorer Command Vehicle(car1)							
2023 Emergency One Rescue Pumper (Sq-51)						2043	
2012 Emergency OnePumper (E-52)					\$ 1,400,000.00	2034	
2005 Pierce/Sterling Pumper Tanker (Tank-53)							
2015 Ford Ambulance with Lift System (A-56)							
2013 Ford F-550 Bush Truck (B-57)							
2019 Ford F-350 Service Truck (S-54)					\$ 110,000.00		
2018 John Deere 825M UTV(U-58) \$45,000.00						2038	
2020 Rock Solid Cargo Trailer (T58-20) 18,000.00						2038	
PUBLIC SAFETY-STATION							
Fire Rescue Station Replacement							
Fire Station Design							
Roof Repairs							
Sprinkler System							
Asbestos Abatement Flooring in Vault							
Fire Station Gear Storage Racks							
Kitchen Appliances/Renovation							
Fire Station Ventilation System Vehicle Exhaust						2043	
Heat Pumps to add to the station							
PUBLIC SAFETY-EQUIPMENT							
SCBA Bottles (46 Bottles)End of life 2029							
SCBA Frames (19 SCBA-1RIT)							
Thermal Camera's (4units)							
Lifepak							
Power Load Stretcher & Lift System							
Bauer Air Compressor						2035	
Hydraulic Extrication Equipment - Vetter Air Bag		\$ 60,000.00					
Rescue Jacks					\$ 12,000.00		
Gear Dryer						2035	
Gear Washer						2035	
Station Generator							
Porta Tanks-(2@2500Gallons)							
Radios- Portable and Mobile							
CPR Devise - Lucas				\$ 30,000.00			
TOTAL	\$ -	\$ 60,000.00	\$ -	\$ 30,000.00	\$ 1,522,000.00		