

Public Works
Cemeteries - Dept. 140-06
Requested Funding: \$2,236

Department Overview

The North Yarmouth Public Works Department maintains 3 cemeteries, Walnut hill, Pine Grove, and Bowie with oversight from the North Yarmouth Cemetery commission and Town Clerks Office. The workload varies with the changing seasons. Below is a general list of responsibilities for cemetery operations.

Public Works Department Grounds Crew

- Mowing and Trimming
- Fence repairs
- Head stone repairs
- Special projects
- Spring and fall cleanups.

Mission

The Town and the Commission work closely together to preserve and protect the Cemeteries as peaceful and beautiful areas that serve as reverent symbols of the citizens' respect for the deceased.

Staffing

The Public Works Department is currently staffed as represented below. Frequently there is a significant overlap between divisions depending on the current workload.

- Public Works:
- (1) Director
 - (1) Foreman
 - (1) Heavy Equipment Operator/Truck Driver
 - (2) Equipment Operator/ Laborer
 - (1) Mechanic
 - (3) Winter on call

What the budget purchases:

The North Yarmouth Public Works budgets are essential to provide the materials, equipment, and labor essential for the repair and maintenance of all North Yarmouth Cemeteries.

The following is a detailed description of each account and the costs attributed to that account:

140-06 CEMETERIES PUBLIC WORKS \$2,236.00

ACCOUNT #5420 – WATER \$ 236

This account covers water at Walnut Hill Cemetery. Yarmouth Water District is proposing a 15% increase beginning January 1, 2025, and then another 15% increase beginning January 1, 2026. This line includes a 15% increase for two quarters beginning January 1st.

ACCOUNT #5525 – MAINTENANCE & SUPPLIES \$ 2,000

This account covers maintenance of cemeteries and supplies such as holiday placements, veteran's flags, and head stone repair.