

Public Works
Parks - Dept. 140-03
Requested Funding: \$4,236

Department Overview

The North Yarmouth Public Works Department maintains parks, sport fields, and other open space owned by the town, with guidance from the parks committee. The workload varies with the changing seasons. Below is a general list of responsibilities for Parks operations.

North Yarmouth Public Works Ground Crew

- Mowing, weed whacking, and dumping of trash cans.
- Spring and fall cleanups.
 - Park road maintenance.
 - Rotary Mowing
 - Special Projects

Mission

The North Yarmouth Public Works grounds crew mission is to provide clean, well maintained, inviting, attractive, usable public parks for the enjoyment of all residents.

Staffing

The Public Works Department is currently staffed as represented below. Frequently there is significant overlap between divisions depending on the current workload.

- Public Works:
(1) Director
(1) Foreman, (1) Heavy Equipment Operator/Turck Driver
(2) Equipment Operator/Laborer, (1) Mechanic
(3) Winter on Call

What the budget purchases:

The North Yarmouth Public Works and Public Works Parks budgets are essential to maintain infrastructure, woodlands, general park turf and waste management. materials,

The following is a detailed description of each account and the costs attributed to that account:

140-03 PARKS \$4,236.00

ACCOUNT #5420 - WATER \$ 236

This account covers water for the fountains at Veterans Park and Fountain Park by the Yarmouth Water District. Yarmouth Water District is proposing a 15% increase beginning January 1, 2025, and then another 15% increase beginning January 1, 2026. This line includes a 15% increase for two quarters beginning January 1st.

ACCOUNT #5635 – PARK MAINTENANCE \$ 4,000

This account covers park maintenance such as, fencing repair, dog waste bags and signs.