

**MAINE SCHOOL ADMINISTRATIVE DISTRICT NO. 51
2021-2022 SCHOOL BUDGET
NOTICE OF PUBLIC HEARING**

TO: Debbie Allen Grover, a resident of Maine School Administrative District No. 51 (the "District") composed of the Towns of Cumberland and North Yarmouth, State of Maine.

In the name of the State of Maine, you are hereby required to notify the voters of each of the municipalities within the District, namely, the Towns of Cumberland and North Yarmouth, that a District Public Hearing will be held by remote participation at 6:30 p.m. on May 10, 2021 for the purpose of public participation in and receipt of public comment on the proposed 2021-2022 school budget and on the referendum questions set forth below. Pursuant to Title 1, section 403-A of the Maine Revised Statutes, the School Board has determined that the hearing will be conducted by remote means and may be accessed by the public as follows:

To access the remote public hearing or to participate (provide comment/input): Follow the instructions to access and participate in the public hearing as provided on the Maine School Administrative District No. 51 website at: www.msad51.org

The following questions will be considered at a Maine School Administrative District No. 51 budget referendum election to be held on June 8, 2021.

Article 1: School Budget. Shall Maine School Administrative District No. 51 appropriate the sum of **\$41,846,284.98** and raise the sum of **\$29,022,476.42** for the 2021-2022 school budget?
School Board Recommends a "Yes" Vote.

VOTER INFORMATION FOR ARTICLE 1

The Maine School Administrative District No. 51 school budget submitted in this Article 1 totals **\$41,846,284.98**. It includes locally raised funds in the amount of **\$29,022,476.42**, to be assessed in shares to member municipalities in accordance with the District's cost sharing formula and state law. The locally raised amount exceeds the State's Essential Programs and Services funding model by **\$12,007,067.51**. This budget includes these cost centers and amounts:

Cost Center	Amount Appropriated
Regular Instruction	\$ 18,769,208.29
Special Education	\$ 7,518,032.38
Career and Technical Education	\$ 0.00
Other Instruction	\$ 805,387.12
Student and Staff Support	\$ 3,110,418.03
System Administration	\$ 1,044,963.36
School Administration	\$ 1,585,738.15
Transportation and Buses	\$ 1,877,728.47
Facilities Maintenance	\$ 4,059,509.18
Debt Service and Other Commitments	\$ 3,075,300.00
All Other Expenditures	\$ 0.00
Summary of Total Authorized School Budget Expenditures:	\$ 41,846,284.98



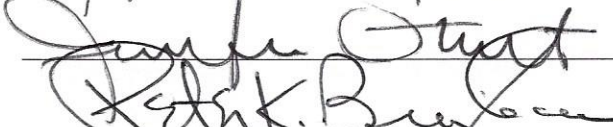

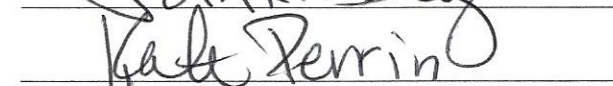
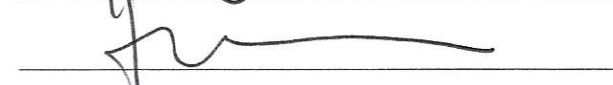
Article 2: District Reserve Fund. Shall the School Board be authorized to transfer **\$300,000.00** from unallocated balances to the District's Capital Reserve Fund for renovations and other minor capital costs, and to expend **\$300,000.00** from said reserve fund for those purposes?

School Board Recommends a "Yes" Vote.

Article 3: Contingency Fund for COVID and Other Emergencies. Shall the District authorize the School Board to establish and to transfer **\$350,000** from unallocated balances to a non-lapsing contingency fund for emergency expenditures during the COVID-19 emergency or other periods of financial emergency pursuant to section 1482-B(3) of Title 20-A and to expend up to **\$350,000** from the contingency fund for COVID-19 related expenditures not included in the operating budget; and shall the District delegate authority to the School Board to expend sums in the contingency fund during other periods of financial emergency when the School Board determines by public vote that an emergency need exists and delegate authority to transfer sums in the contingency fund back to the RSU's general fund for use in school operating budgets approved by RSU voters?

School Board Recommends a "Yes" Vote.

Dated as of this April 26, 2021.

A majority of the School Board of Maine School Administrative District No. 51

A true copy of the Notice of Public Hearing, attest.



Debbie Allen Grover, Resident
Maine School Administrative District No. 51

RETURN

Cumberland County, ss.

State of Maine


TO: The School Board of Maine School Administrative District No. 51

I certify that I have posted an attested copy of the within Notice of Public Hearing in each of the municipalities within Maine School Administrative District No. 51 as follows:

	TIME(S)	DATE(S)	LOCATION(S)
Cumberland	8:00AM thru to 9:00AM	4/28/2021	US Post Office, J Brother's Variety Cumberland Town Office Food Stop, Prince Memorial Library
North Yarmouth	9:15AM thru to 10:15AM	4/28/2021	Blue Seal Feeds, North Yarmouth Town Office, North Yarmouth Variety, NYFRD Notice Board, Toddy Brook Golf,

being at least seven days prior to the District Budget Referendum Public Hearing and being public and conspicuous places in each of said municipalities.

Dated: April 28, 2021


Debbie Allen Grover, Resident of
Maine School Administrative District No. 51