

**Town of North Yarmouth
Select Board & Budget Committee Workshop
Tuesday, May 7, 2020 - 6:00 PM
Remote Workshop**

Purpose: The purpose of this workshop is to review changes to the FY21 budget due to current COVID-19 conditions and to finish any other areas in the budget that may still need discussion. The Town Manager will conduct the meeting presenting pertinent information for review. The goal is to finalize the budget to put it before the townspeople.

A. Areas to be covered:

1. Revenues & Other Available Funds
2. Expenditures
 - a. Summary Impact of Budget Changes (March 19th to present)
 - b. Departmental Expenses
 - c. Capital Improvement Planning
 - d. Specific Expense Discussions
3. Mil Rate Projections

B. Conclusions

Public: Comments regarding issues, concerns, commendations, or matters of general public information are welcome. The public is encouraged when commenting or expressing points of view about an individual(s) that they do so in a respectful and constructive manner. Topics relating to personnel matters cannot be acknowledged.

COVID-19 Procedures - Public Communications:

- 1) EMAIL: Individuals may email questions or comments to dwalker@northyarmouth.org or manager@northyarmouth.org.
- 2) PHONE: Individuals may also call the Town Office (207)829-3705 select option 4, and submit your comments or questions to staff or leave a voice message.
- 3) DROP OFF: Individuals may submit a written request to the Select Board/Town Manager, and it may be dropped off at the Town Office front door drop-box.

Comments and or questions will be addressed by a Select Board or the Town Manager at the meeting if feasible at that time. Communications must include the individual's name and legal residence.

Workshops: The public is welcome to attend workshops and listen to the discussion that takes place. The purpose of holding a workshop is to provide the Select Board with the opportunity to focus on specific town matters to later present at a regular business meeting. Therefore, public participation is limited to only regular business meetings of the Select Board.