

**Town of North Yarmouth
Select Board / Budget Committee Workshop
March 26, 2018 - 6:00 pm**

Purpose of Workshop: Finalize Annual Town Budget and Special Town Meeting Referendum

FY19 Budget

- 1) Economic Development Consultant FY19 - Additional Budget Funds - pending Select Board approval 3/20/18.
- 2) Municipal Facilities Reserve Fund – proposed additional funding following the review of assessment reports and workshop with Criterium (initiating first year Master Reserve Planning for Municipal Facilities)
- 3) Use of Undesignated Fund for reducing the tax impact
- 4) Warrant review

June Referendum Bond Question

- 1) Referendum discussion and recommendations.