

	Debt Service	New Debt	NY Share 28.36%	Milrate Projected	Milrate Impact Projected	Current Taxable Value	School Appropriation
				19.18		\$611,258,210.00	\$9,144,530.00
FY 25/26	\$1,370,000.00	\$1,370,000.00	\$388,532.00	19.85	\$0.67	\$611,258,210.00	\$9,533,062.00
FY 26/27	\$3,893,215.00	\$2,523,215.00	\$715,583.77	20.95	\$1.10	\$611,258,210.00	\$10,248,645.77
FY 27/28	\$5,361,414.00	\$1,468,199.00	\$416,381.24	21.65	\$0.70	\$611,258,210.00	\$10,665,027.01
FY 28/29	\$5,565,706.00	<u>\$204,292.00</u>	<u>\$57,937.21</u>	21.7	\$0.05	\$611,258,210.00	\$10,722,964.22
		<u>\$5,565,706.00</u>	<u>\$1,578,434.22</u>				

	FY 25/26	FY 26/27	FY 27/28	FY28/29	Total
\$300,000.00	\$201.00	\$330.00	\$210.00	\$15.00	\$756.00
\$500,000.00	\$335.00	\$550.00	\$350.00	\$25.00	\$1,260.00
\$800,000.00	\$536.00	\$880.00	\$560.00	\$40.00	\$2,016.00

Note: Projected mil rate does not include the following: Growth Factor, Municipal & County Budget Increase, Increase or Decrease in Revenues or Change in Certified Ratio