

TOWN OF NORTH YARMOUTH
Forecasted Capital Improvements & Equipment Purchases
For the years ending June 30,
CAPITAL IMPROVEMENT PLAN FOR MUNICIPAL GOVERNMENT

	Forecast	Forecast	Forecast	Forecast	Forecast	Replacement	Funding
WESCUSTOGO/COMMUNITY CENTER	06/30/2025	06/30/2026	06/30/2027	06/30/2028	06/30/2029		
Kitchen Equipment						2043	
Audio Visual Upgrades	\$ 11,500.00						
Sound Panels for Gym	\$ -					TBD	
Roof						2034	
Solar Panels						2039	
Heat Pump						2034	
Padding for the GYM	\$ -						
Kitchen Renovations	\$ -						
Sign Board (electronic)	\$ 30,000.00						
Security Cameras	\$ -						
TOTAL	\$ 41,500.00						

	Forecast	Forecast	Forecast	Forecast	Forecast	Replacement	Funding
WESCUSTOGO/COMMUNITY CENTER	06/30/2030	6/30/2031	6/30/2032	6/30/2033	6/30/2034		
Kitchen Equipment						2043	
Audio Visual Upgrades							
Sound Panels for Gym						TBD	
Roof						2034	
Solar Panels						2039	
Heat Pump						2034	
Padding for the GYM						2034	
Security Cameras							
TOTAL							