

TOWN OF NORTH YARMOUTH
Forecasted Capital Improvements & Purchases
For the years ending June 30,
CAPITAL IMPROVEMENT PLAN FOR MUNICIPAL GOVERNMENT

			Forecast	Forecast	Forecast	Forecast	Forecast	Miles as of	HRS as of	Funding
			6/30/2030	6/30/2031	6/30/2032	6/30/2033	6/30/2034	1/23/2023	1/23/2023	
Fleet #	Vehicle Description	Replacement								
1-19	2019 Ford F-350 Pick up Truck	10 Years	\$ 79,000.00					40965.00		
2-17	2017 Mack Granite Wheeler Dump Truck	12 Years						29441.00		
3-19	2019 F-550 Dump Truck	10 Years						23183.00		
4-18	2018 Case 621G Loader	12 Years		\$ 231,410.00					1408.00	
5-16	2016 Ford F-350 Pick Up	10 Years						71103.00		
6-13	2013 Mack Granite Wheeler Dump Truck	12 Years						40424.00		
7-21	2021 Mack Granite Singal Axel Dump Truck	12 Years				\$ 297,000.00		8421.00		
9-16	2016 EW-65 Excavator	10 Years							1923.00	
10-10	2010 Ford F-250 Pick up Truck	10 Years					\$ 100,000.00	92624.00		
12-08	2008 4520 John Deere Farm Tractor	16 Years	\$ 60,000.00						2174.00	
13-03	2003 Cat 420D Backhoe Loader								4722.00	
14-71	1971 T-500 Grader	X							3056.00	
15-20	2020 Wacker Nuason WL-32 Loader-Sidewalk plow	10 Years		\$130,000.00				562.00		
19-09	2009 Morbark Wood Chipper	20 Years	\$ 77,000.00						2624.00	
T1-99	1999 Econo 20 Ton Trailer	25 Years				\$ 46,500.00				
T2-75	Hydro Seeder with trailer	5 Year								
T6-02	2002 Snowbear Crack Seal Trailer	5 Year								
T7-97	1997 Culvert Steamer and Trailer	5 Year								
T8-70	1970 Rawson Screening Plant	10 Years				\$ 100,000.00				
YEAR	BUILDING/SALT SHED									
1988	Building 1988	50 years								
2000	Roll up door 2000 15000	20 years								
	Roof	5 Years								
	GARAGE/OFFICE									
1988	Building 3.5 Million									
2005	Garage doors (3)15000 each	15 Years								
2008	Waste oil furnace 11000	15 Years								
1988	Roof									
	Sprinkler System		\$ -	\$ -						
	OFFICE									
2000	Building									
2016	Heat Pump (2)	15 years		\$ 10,000.00						
2000	Roof	20 years								
2017	Generator 38 kw 24000	20 years								
2024	Power Lift Gate									
	POLE BARN									
1992	Building	20 Years								
1992	Roll up Doors (4) 15000 each	5 Years								
1992	Lights	11 Year								
	FUEL ISLAND									
2022	Fuel Island	30 Years								
2022	Tanks	30 Years								
2022	Pumps	15 Years								
	SMALL EQUIPMENT OVER 10,000	12 years								
2018	Ferri flail mower	10 years	\$ 14,000.00							
2016	Ferris ISX3300 lawn mower	10 years								
2020	Ferris IS600 lawn mower	10 years	\$ 12,000.00							
2013	John Deere 920 Z Turn	10 years								
1995	Hydroseeder	20 years								
2018	Mac diagnostic computer	15 years				\$ 10,000.00				
2018	Sweepster pick up sweeper	10 years								
1998	Straw blower	20 years								
1999	Wacker 700LB compactor	20 years								
1990	Welding and cutting package	20 years								
2022	Ver-Mac Stop lights (2)	20 years								
2016	Mobile colum lifts (6)	15 years		\$ 88,000.00						
	Tire changing machine	15 years								
1995	Culvert steamer	20 years				\$ 12,000.00				
2016	Bradco flail mower	15 years		\$ 12,000.00						
	TOTAL		\$ 242,000.00	\$240,000.00	\$ 231,410.00	\$ 453,500.00	\$ 100,000.00	306723.00	15907.00	