

TOWN OF NORTH YARMOUTH
Forecasted Capital Improvements & Purchases
For the years ending June 30,
CAPITAL IMPROVEMENT PLAN FOR MUNICIPAL GOVERNMENT

			Forecast	Forecast	Forecast	Forecast	Forecast	Funding
			6/30/2025	6/30/2026	6/30/2027	6/30/2028	6/30/2029	
Fleet #	Vehicle Description	Replacement						
1-19	2019 Ford F-350 Pick up Truck	10 Years						
2-17	2017 Mack Granite Wheeler Dump Truck	12 Years				\$ 323,000.00		
3-19	2019 F-550 Dump Truck	10 Years					\$ 175,000.00	
4-18	2018 Case 621G Loader	12 Years						
5-16	2016 Ford F-350 Pick Up	10 Years			\$ 100,000.00			
6-13	2013 Mack Granite Wheeler Dump Truck	12 Years		\$ 330,000.00				
7-21	2021 Mack Granite Singal Axel Dump Tru	12 Years						
9-16	2016 EW-65 Excavator	10 Years			\$ 175,000.00			
10-10	2010 Ford F-250 Pick up Truck	10 Years	\$ 100,000.00					CIP
12-08	2008 4520 John Deere Farm Tractor	16 Years						
13-03	2003 Cat 420D Backhoe Loader						\$ 102,000.00	
14-71	1971 T-500 Grader	X						
15-20	2020 Wacker Nuason WL-32 Loader-Side	10 Years						
19-09	2009 Morbark Wood Chipper	20 Years						
T1-99	1999 Econo 20 Ton Trailer	25 Years						
T2-75	Hydro Seeder with trailer	5 Year				\$ 25,000.00		
T6-02	2002 Snowbear Crack Seal Trailer	5 Year					\$ 10,000.00	
T7-97	1997 Culvert Steamer and Trailer	5 Year				\$ 16,000.00		
T8-70	1970 Rawson Screening Plant	10 Years						
YEAR	BUILDING/SALT SHED							
1988	Building 1988	50 years						
2000	Roll up door 2000 15000	20 years		\$ 20,000.00				
	Roof	5 Years				\$ 75,000.00		
	GARARGE/OFFICE							
1988	Building 3.5 Million							
2005	Garage doors (3)15000 each	15 Years	\$ 30,000.00					GF
2008	Waste oil furnace 11000	15 Years						
1988	Roof							
	Sprinkler System			\$ 235,572.00				GF
	Garage Heat Pumps		\$ 26,000.00					Grant
	OFFICE							
2000	Building							
2016	Heat Pump (2)	15 years						
2000	Roof	20 years						
2017	Generator 38 kw 24000	20 years			\$ 24,000.00			
2024	Power Lift Gate							
	POLE BARN							
1992	Building	20 Years						
1992	Roll up Doors (4) 15000 each	5 Years						
1992	Lights	11 Year						
	FUEL ISLAND							
2022	Fuel Island	30 Years						
2022	Tanks	30 Years						
2022	Pumps	15 Years						
	SMALL EQUIPMENT OVER 10,000	12 years						
2018	Ferri flail mower	10 years						
2016	Ferris ISX3300 lawn mower	10 years	\$ 22,000.00					CIP
2020	Ferris IS600 lawn mower	10 years						
2013	John Deere 920 Z Turn	10 years						
1995	Hydroseeder	20 years				\$ 25,000.00		
2018	Mac diagnostic computer	15 years						
2018	Sweepster pick up sweeper	10 years				\$ 10,000.00		
1998	Straw blower	20 years		\$ 15,000.00				
1999	Wacker 700LB compactor	20 years				\$ 10,750.00		
1990	Welding and cutting package	20 years			\$ 22,000.00			
2022	Ver-Mac Stop lights (2)	20 years						
2016	Moblle colum lifts (6)	15 years						
	Tire changing machine	15 years						
1995	Culvert steamer	20 years						
2016	Bradco flail mower	15 years						
	MISC							
	LufKin Road Reconstruction 500ft.		\$ 30,000.00					GF
	Public Works Facility Study		\$ 30,000.00					
	TOTAL		\$ 238,000.00	\$ 600,572.00	\$ 321,000.00	\$ 484,750.00	\$ 287,000.00	