

TOWN OF NORTH YARMOUTH
Forecasted Capital Improvements & Equipment Purchases
For the years ending June 30,
CAPITAL IMPROVEMENT PLAN FOR MUNICIPAL GOVERNMENT

	Forecast 6/30/2025	Forecast 6/30/2026	Forecast 6/30/2027	Forecast 6/30/2028	Forecast 06/30/2029	Replacement	Funding
PUBLIC SAFETY-VEHICLES							
2018 Ford Explorer Command Vehicle(car1)				\$ 80,000.00			
2023 Emergency One Rescue Pumper (Sq-51)							
2012 Emergency OnePumper (E-52)							
2005 Pierce/Sterling Pumper Tanker (Tank-53)		\$ 800,000.00					
2015 Ford Ambulance with Lift System (A-56)			\$ 475,000.00				
2013 Ford F-550 Bush Truck (B-57)					\$ 350,000.00		
2019 Ford F-350 Service Truck (S-54)							
2018 John Deere 825M UTV(U-58) \$45,000.00							2038
2020 Rock Solid Cargo Trailer (T58-20) 18,000.00							2038
PUBLIC SAFETY-STATION							
Fire Rescue Station Replacement		\$ 4,000,000.00					
Fire Station Design							
Roof Repairs							
Sprinkler System		\$ 160,000.00					
Asbestos Abatement Flooring in Vault		\$ 10,000.00					
Fire Station Gear Storage Racks		\$ 12,000.00					
Kitchen Appliances/Renovation				\$ 60,000.00			
Fire Station Ventilation System Vehicle Exhaust							2043
Heat Pumps to add to the station			\$ 45,000.00				
PUBLIC SAFETY-EQUIPMENT							
SCBA Bottles (46 Bottles)End of life 2029				\$ 55,200.00			
SCBA Frames (19 SCBA-1RIT)				\$ 200,000.00			
Thermal Camera's (4units)					\$ 40,000.00		
Lifepak							
Power Load Stretcher & Lift System			\$ 45,000.00				
Bauer Air Compressor							
Hydraulic Extrication Equipment -							
Vetter Air Bag	\$ 8,000.00						
Rescue Jacks							
Gear Dryer							
Gear Washer							
Station Generator			\$ 80,000.00				
Porta Tanks-(2@2500Gallons)				\$ 6,000.00			
Radios- Portable and Mobile	\$ 70,000.00						
CPR Devise - Lucas							
B-57 Super Single Tire Conversion				\$ 25,000.00			
TOTAL	\$ 78,000.00	\$ 4,982,000.00	\$ 645,000.00	\$ 426,200.00	\$ 390,000.00		