TOWN OF NORTH YARMOUTH
Forecasted Capital Improvements & Purchases
For the years ending June 30,
CAPITAL IMPROVEMENT PLAN FOR MUNICIPAL GOVERNMENT

TOWN BUILDINGS & INFRASTRUCTURE	Forecast	Forecast	Forecast	Forecast	Forecast	Funding
	06/30/2025	06/30/2026	06/30/2027	06/30/2028	06/30/2029	
Town Office-Siding	$ 55,000.00					GF
Municipal Office Addition to WH&CC	$ 500,000.00					Bond
Foyer Removal & Replacement ADA	$ 116,000.00					GF
TOTAL TOWN BUILDINGS	$ 671,000.00	$ -	$ -	$ -	$ -	

TOWN BUILDINGS & INFRASTRUCTURE	Forecast	Forecast	Forecast	Forecast	Forecast	Funding
	06/30/2030	6/30/2031	6/30/2032	6/30/2033	6/30/2034	
TOTAL TOWN BUILDINGS	$ -	$ -	$ -	$ -	$ -	