

Town of North Yarmouth
Budget Committee Meeting
Wednesday, January 6, 2021
<https://us02web.zoom.us/j/82147004347>
6:00 - 7:30pm - Virtual / Zoom

- I. Call to Order - Chairman Walsh
- II. Capital Improvement Planning Reserves - Town Manager
 - A. Heavy Equipment & Vehicle Reserve
 - B. Roadway Reserve
 - C. Parks & Recreation Reserve
 - D. Technology/Communications Reserve
 - E. Future Land Reserves
 - F. Municipal Facilities/Grounds Reserve
 - G. Contingency Reserve
- III. Projected Revenues - Town Manager
 - A. General Ledger Revenues
 - B. Tax Increment Financing (TIF) Revenues
 - C. Designated Fund Balance Use
- IV. Any Other Business
- V. Next Meeting - January 13, 2021 - 6 pm - Virtual
- VI. Adjourn