# Workshop: Select Board Goal Setting

August 15, 2023

# Workshop Purpose

To identify Select Board goals for the 2023-2024 Select Board term that are strategic and actionable.

## Process So Far...

#### Process so far

- All Select Board Members submitted 1-3 goals plus action steps
- Goals were compiled and combined to create manageable categories
- Workshop on August 15 (we're here!)

#### **Next Steps**

- Additional Workshop (if needed, date TBD)
- Presentation and vote on goals at Select Board meeting (date TBD)
- Board members begin work towards goals

# We Can't Necessarily Do It All...

#### Is this really a key goal?

? Is it a TOP priority?

#### What timeframe is reasonable (is this a THIS YEAR goal)?

? This year, next year, in the future?

#### Who will move things forward?

- ? What will we do?
- ? What will we prioritize for the Town Manager?
- ? What will be sent to committees as charges?

# High-Level Goals (initial compilation)

- Improve communications and resident engagement.
- Explore the public interest in and viability of shifting from a Town Meeting to a Town Council form of government.
- Support sensible and sustainable Town development.

# Goal 1: Improve Communications & Resident Engagement

In order to increase resident awareness and involvement in town work, the Select Board aims to continue to increase the quantity and quality of town-generated communications about meetings, process, and volunteer opportunities so residents will be more informed and engaged.

# Goal 1: Improve Communications & Resident Engagement

#### Proposed:

In order to increase resident awareness & involvement in town work, the SB aims to increase the quantity & quality of communications about meetings, process, & volunteer opps so residents will be more informed & engaged.

- Reimagine how we coordinate & communicate about community gatherings in our town, including how our committees work together
- Provide more accessible presentations of key information for public consumption
- Continue to provide regular times for the public to engage with the Select Board & other Town Committees
- Develop accessible pathways for citizens to meaningfully volunteer in Town outside of Committees
- Identify strategies to objectively measure our progress in these areas

Goal 2: Support sensible and sustainable Town development

In the face of competing town priorities, the Select Board will work to find balance between infrastructure management, short- and long-term costs, environmental impacts, and community needs.

#### Proposed:

In the face of competing town priorities, the Select Board will work to find balance between infrastructure management, short- and long-term costs, environmental impacts, and community needs.

- Strategically balance resident tax burden with Town financial health and long-term sustainability
- Thoughtfully support the ongoing development of the North Yarmouth Village Center
- Create a town vision plan for the acquisition and management of open space and meaningful locations in North Yarmouth as a guide for conservation and preservation
- Protect our water and other natural resources
- Move forward a climate resilience vision for the Town

Infrastructure needs such as the new elementary school, new fire truck, building repairs, regionalization, etc...

Assess currently available senior tax supports and communicate with eligible residents...

Work closely with MSAD #51 and Town of Cumberland on shared interests...

- Strategically balance resident tax burden with Town financial health and long-term sustainability
- Thoughtfully support the ongoing development of the North Yarmouth Village Center
- Create a town vision plan for the acquisition and management of open space and meaningful locations in North Yarmouth as a guide for conservation and preservation
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Hire an Economic Development Consultant/Planner to help guide Village Center development...

Develop a Comp Plan Implementation Committee focused on the Village Center...

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- Thoughtfully support the ongoing development of the North Yarmouth Village Center
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Consider ordinance changes, such as ban on certain pesticides and fertilizers...

Educational initiatives to reduce and restrict PFAS in our water...

Continue to maintain high standards of waste reduction through the waste management process transition...

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- Thoughtfully support the ongoing development of the North Yarmouth Village Center
- Create a town vision plan for the acquisition and management of open space and meaningful locations in North Yarmouth as a guide for conservation and preservation
  - Protect our water and other natural resources
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### Goal 3:

Explore the public interest in & viability of shifting from a Town Meeting to a Town Council form of government

As our town grows in size and participation in Town Meetings wane, the Select Board looks to understand public opinion of shifting away from a Town Meeting form of government.

## Goal 3: Town Meeting vs. Town Council?

#### Proposed:

As our town grows in size and participation in Town
Meetings wane, the Select
Board looks to understand public opinion of shifting away from a Town Meeting form of government.

- Host a series of public forums to explore and explain the differences in style of governance and the process for potentially shifting our form of Town government
- Follow resident input and proceed accordingly

# **Creating Context**

For each of these goals, we should consider the following questions:

- ? How does this goal and/or action step apply to the objectives from the Comprehensive Plan?
- ? What are the short- and long-term financial impacts of this goal and/or action step?

# We Can't Necessarily Do It All...

#### Is this really a key goal?

- ? Is it a TOP priority?
- ? Do we all agree?

#### What timeframe is reasonable (is this a THIS YEAR goal)?

? This year, next year, in the future?

#### Who will move things forward?

- ? What will we do?
- ? What will we prioritize for the Town Manager?
- ? What will be sent to committees as a charge?

## Who will do what?

- ? What are you excited to work on?
- ? What do you have expertise in?
- ? What fits within your liaison work?
- ? How much time do you have to commit?