

**Town of North Yarmouth  
Special Select Board & Budget Committee Meeting Agenda  
Monday, May 22, 2022  
6:00 PM  
Wescustogo Hall & North Yarmouth Community Center**

**Select Board Members**

Brian Sites, Chairperson  
Paul Hodgetts, Board Member

Amy Haile, Vice-Chairperson  
Kate Perrin, Board Member

Andrea Berry, Board Member

**Budget Committee Members**

Andy Walsh, Chairperson  
Steve Palmer, Member  
Jay Fulton, Member

Sandra Falsey, Member  
Linc Merrill, Member

Darla Hamlin, Member  
Bill Young, Member

**1. Call to Order**

**2. Town Meeting Warrant Articles**

- A. Article 3 – Select Board
- B. Article 4 – Select Board
- C. Article 5 – Select Board & Budget Committee
- D. Article 6 – Select Board & Budget Committee
- E. Article 7 – Select Board & Budget Committee
- F. Article 8 – Select Board & Budget Committee
- G. Article 9 – Select Board & Budget Committee
- H. Article 10 – Select Board & Budget Committee
- I. Article 11 – Select Board & Budget Committee
- J. Article 12 – Select Board & Budget Committee
- K. Article 13 – Select Board & Budget Committee
- L. Article 14 – Select Board & Budget Committee
- M. Article 15 – Select Board & Budget Committee
- N. Article 16 – Select Board & Budget Committee
- O. Article 17 – Select Board & Budget Committee
- P. Article 18 – Select Board & Budget Committee
- Q. Article 19 – Select Board & Budget Committee
- R. Article 20 – Select Board & Budget Committee
- S. Article 21 – Select Board
- T. Article 22 – Select Board
- U. Article 23 – Select Board & Budget Committee
- V. Article 24 – Select Board & Budget Committee
- W. Article 25 – Select Board & Budget Committee
- X. Article 26 – Select Board

**3. Adjournment**

**REMINDERS TO THE ATTENDING PUBLIC:** Please mute all digital devices; Select Board meetings are open to the public, but the public may not speak unless recognized by the Chairperson first. **Workshops:** The public is welcome to attend workshops and listen to the discussion that takes place. The purpose of holding a workshop is to provide the Select Board with the opportunity to focus on specific town matters to later present at a regular business meeting. Therefore, public participation is limited to only regular business meetings of the Select Board.

# Town of North Yarmouth Select Board Business

## *Summary of Recommended Motions & Other Action Items*

May 22, 2023

### **2. Town Meeting Warrant Articles**

#### A. Article 3 – Select Board

##### **Suggested Motion**

To approve Warrant Article 3 as presented

SB-Motion \_\_\_\_\_, Second \_\_\_\_\_ Vote \_\_\_\_\_

#### B. Article 4- Select Board

##### **Suggested Motion**

To approve the Warrant Article 4 as presented.

SB-Motion \_\_\_\_\_, Second \_\_\_\_\_ Vote \_\_\_\_\_

#### C. Article 5- Select Board & Budget Committee

To approve the Warrant Article 4 as presented.

SB-Motion \_\_\_\_\_, Second \_\_\_\_\_ Vote \_\_\_\_\_

To approve the Warrant Article 4 as presented.

BC-Motion \_\_\_\_\_, Second \_\_\_\_\_ Vote \_\_\_\_\_

# Town of North Yarmouth Select Board Business

## *Summary of Recommended Motions & Other Action Items*

### D. Article 6- Select Board & Budget Committee

**To approve the Warrant Article 4 as presented.**

**SB-Motion** \_\_\_\_\_, **Second** \_\_\_\_\_ **Vote** \_\_\_\_\_

**To approve the Warrant Article 4 as presented.**

**BC-Motion** \_\_\_\_\_, **Second** \_\_\_\_\_ **Vote** \_\_\_\_\_

### E. Article 7- Select Board & Budget Committee

**To approve the Warrant Article 4 as presented.**

**SB-Motion** \_\_\_\_\_, **Second** \_\_\_\_\_ **Vote** \_\_\_\_\_

**To approve the Warrant Article 4 as presented.**

**BC-Motion** \_\_\_\_\_, **Second** \_\_\_\_\_ **Vote** \_\_\_\_\_

### F. Article 8- Select Board & Budget Committee

**To approve the Warrant Article 4 as presented.**

**SB-Motion** \_\_\_\_\_, **Second** \_\_\_\_\_ **Vote** \_\_\_\_\_

**To approve the Warrant Article 4 as presented.**

**BC-Motion** \_\_\_\_\_, **Second** \_\_\_\_\_ **Vote** \_\_\_\_\_

# Town of North Yarmouth Select Board Business

## *Summary of Recommended Motions & Other Action Items*

### G. Article 9- Select Board & Budget Committee

**To approve the Warrant Article 4 as presented.**

**SB-Motion** \_\_\_\_\_, **Second** \_\_\_\_\_ **Vote** \_\_\_\_\_

**To approve the Warrant Article 4 as presented.**

**BC-Motion** \_\_\_\_\_, **Second** \_\_\_\_\_ **Vote** \_\_\_\_\_

### H. Article 10- Select Board & Budget Committee

**To approve the Warrant Article 4 as presented.**

**SB-Motion** \_\_\_\_\_, **Second** \_\_\_\_\_ **Vote** \_\_\_\_\_

**To approve the Warrant Article 4 as presented.**

**BC-Motion** \_\_\_\_\_, **Second** \_\_\_\_\_ **Vote** \_\_\_\_\_

### I. Article 11- Select Board & Budget Committee

**To approve the Warrant Article 4 as presented.**

**SB-Motion** \_\_\_\_\_, **Second** \_\_\_\_\_ **Vote** \_\_\_\_\_

**To approve the Warrant Article 4 as presented.**

**BC-Motion** \_\_\_\_\_, **Second** \_\_\_\_\_ **Vote** \_\_\_\_\_

# Town of North Yarmouth Select Board Business

## *Summary of Recommended Motions & Other Action Items*

### J. Article 12- Select Board & Budget Committee

**To approve the Warrant Article 4 as presented.**

**SB-Motion \_\_\_\_\_, Second \_\_\_\_\_ Vote \_\_\_\_\_**

**To approve the Warrant Article 4 as presented.**

**BC-Motion \_\_\_\_\_, Second \_\_\_\_\_ Vote \_\_\_\_\_**

### K. Article 13- Select Board & Budget Committee

**To approve the Warrant Article 4 as presented.**

**SB-Motion \_\_\_\_\_, Second \_\_\_\_\_ Vote \_\_\_\_\_**

**To approve the Warrant Article 4 as presented.**

**BC-Motion \_\_\_\_\_, Second \_\_\_\_\_ Vote \_\_\_\_\_**

### L. Article 14- Select Board & Budget Committee

**To approve the Warrant Article 4 as presented.**

**SB-Motion \_\_\_\_\_, Second \_\_\_\_\_ Vote \_\_\_\_\_**

**To approve the Warrant Article 4 as presented.**

**BC-Motion \_\_\_\_\_, Second \_\_\_\_\_ Vote \_\_\_\_\_**

# Town of North Yarmouth Select Board Business

## *Summary of Recommended Motions & Other Action Items*

### M. Article 15- Select Board & Budget Committee

**To approve the Warrant Article 4 as presented.**

**SB-Motion** \_\_\_\_\_, **Second** \_\_\_\_\_ **Vote** \_\_\_\_\_

**To approve the Warrant Article 4 as presented.**

**BC-Motion** \_\_\_\_\_, **Second** \_\_\_\_\_ **Vote** \_\_\_\_\_

### N. Article 16- Select Board & Budget Committee

**To approve the Warrant Article 4 as presented.**

**SB-Motion** \_\_\_\_\_, **Second** \_\_\_\_\_ **Vote** \_\_\_\_\_

**To approve the Warrant Article 4 as presented.**

**BC-Motion** \_\_\_\_\_, **Second** \_\_\_\_\_ **Vote** \_\_\_\_\_

### O. Article 17- Select Board & Budget Committee

**To approve the Warrant Article 4 as presented.**

**SB-Motion** \_\_\_\_\_, **Second** \_\_\_\_\_ **Vote** \_\_\_\_\_

**To approve the Warrant Article 4 as presented.**

**BC-Motion** \_\_\_\_\_, **Second** \_\_\_\_\_ **Vote** \_\_\_\_\_

# Town of North Yarmouth Select Board Business

## *Summary of Recommended Motions & Other Action Items*

P. Article 18- Select Board & Budget Committee

**To approve the Warrant Article 4 as presented.**

**SB-Motion** \_\_\_\_\_, **Second** \_\_\_\_\_ **Vote** \_\_\_\_\_

**To approve the Warrant Article 4 as presented.**

**BC-Motion** \_\_\_\_\_, **Second** \_\_\_\_\_ **Vote** \_\_\_\_\_

Q. Article 19- Select Board & Budget Committee

**To approve the Warrant Article 4 as presented.**

**SB-Motion** \_\_\_\_\_, **Second** \_\_\_\_\_ **Vote** \_\_\_\_\_

**To approve the Warrant Article 4 as presented.**

**BC-Motion** \_\_\_\_\_, **Second** \_\_\_\_\_ **Vote** \_\_\_\_\_

R. Article 20- Select Board & Budget Committee

**To approve the Warrant Article 4 as presented.**

**SB-Motion** \_\_\_\_\_, **Second** \_\_\_\_\_ **Vote** \_\_\_\_\_

**To approve the Warrant Article 4 as presented.**

**BC-Motion** \_\_\_\_\_, **Second** \_\_\_\_\_ **Vote** \_\_\_\_\_

# Town of North Yarmouth Select Board Business

## *Summary of Recommended Motions & Other Action Items*

S. Article 21- Select Board

**To approve the Warrant Article 4 as presented.**

**SB-Motion** \_\_\_\_\_, **Second** \_\_\_\_\_ **Vote** \_\_\_\_\_

T. Article 22- Select Board & Budget Committee

**To approve the Warrant Article 4 as presented.**

**SB-Motion** \_\_\_\_\_, **Second** \_\_\_\_\_ **Vote** \_\_\_\_\_

U. Article 23- Select Board & Budget Committee

**To approve the Warrant Article 4 as presented.**

**SB-Motion** \_\_\_\_\_, **Second** \_\_\_\_\_ **Vote** \_\_\_\_\_

**To approve the Warrant Article 4 as presented.**

**BC-Motion** \_\_\_\_\_, **Second** \_\_\_\_\_ **Vote** \_\_\_\_\_

V. Article 24- Select Board & Budget Committee

**To approve the Warrant Article 4 as presented.**

**SB-Motion** \_\_\_\_\_, **Second** \_\_\_\_\_ **Vote** \_\_\_\_\_

**To approve the Warrant Article 4 as presented.**

**BC-Motion** \_\_\_\_\_, **Second** \_\_\_\_\_ **Vote** \_\_\_\_\_



# Town of North Yarmouth Select Board Business

## *Summary of Recommended Motions & Other Action Items*

### W. Article 25- Select Board & Budget Committee

**To approve the Warrant Article 4 as presented.**

**SB-Motion** \_\_\_\_\_, **Second** \_\_\_\_\_ **Vote** \_\_\_\_\_

**To approve the Warrant Article 4 as presented.**

**BC-Motion** \_\_\_\_\_, **Second** \_\_\_\_\_ **Vote** \_\_\_\_\_

### X. Article 26- Select Board & Budget Committee

**To approve the Warrant Article 4 as presented.**

**SB-Motion** \_\_\_\_\_, **Second** \_\_\_\_\_ **Vote** \_\_\_\_\_



Town of North Yarmouth, Maine  
**Annual Town Meeting Warrant**  
**June 17, 2023**  
Fiscal Year July 1, 2023 - June 30, 2024

To: Clark M. Baston, a resident in the Town of North Yarmouth, County of Cumberland, and the State of Maine.

**GREETINGS:** In the name of the State of Maine, you are hereby required to notify and warn the inhabitants of the Town of North Yarmouth, Maine qualified by law to vote in town affairs, to meet at the Wescustogo Hall & North Yarmouth Community Center located in North Yarmouth, Maine on Saturday the 17th day of June A.D. 2023, at nine (9) o'clock in the forenoon, then and there to act upon Articles 1 through 27 as set out below, to wit:

The Registrar of Voters gives notice that citizens will be able to register to vote on June 17, 2023, from 8:30 AM to the close of the meeting.

**Article 1:** To elect a Moderator by written ballot to preside over the said meeting.

**Article 2:** To see if the Town will vote to adopt the **Maine Moderator's Manual** as prepared by the Maine Municipal Association as the parliamentary procedure at Town Meeting for the ensuing year.

**Article 3:** To see if the Town will vote to authorize the Select Board to accept delivery of a deed from Donald L. Cluff conveying a public turnaround easement on a portion of the land located at 48 Cluff Road, designated by the Town as Tax Map 13, Lot 4, and to further authorize the Select board to execute any documents related to the acceptance of said public turnaround easement on such terms and conditions as it deems advisable.

*Select Board recommends approval.*

**Article 4:** Shall an ordinance entitled "2023 Amendments to the Town of North Yarmouth, Maine Land Use Ordinance Regarding Zoning District Regulations and Definitions" be enacted?

(The proposed ordinance is available for review and inspection at the Town Clerk's Office and will be available at the Town Meeting.)

*Planning Board & Select Board recommend approval.*

**Article 5:** To see if the Town of North Yarmouth will vote to join the Maine Public Employees Retirement System (MainePERS) as a Participating Local District effective August 1, 2023, and:

- a) To offer Regular Plan AC to its regular, full-time general government employees and Appointed officials who work at least 40 hours per week, 52 weeks per year; and
- b) To offer Special Plan 3C to its regular, full-time firefighters and emergency medical services employees who work at least 40 hours per week, 52 weeks per year; and

- c) To exclude all other employees, including part-time, seasonal and temporary employees, and elected officials from participating in MainePERS; and
- d) To allow its eligible employees and appointed officials who are employed by the Town on August 1, 2023, who elect to join MainePERS, the option to purchase prior Service upon the employee's full payment of all associated costs. The Town will not participate in the purchase of prior service and so employees who wish to purchase prior service are responsible for paying the full liability associated with this service; and
- e) To authorize Diane Barnes, Town Manager, or the Select Board to sign the agreement between the Town and the Maine Public Employees Retirement System.

*Select Board and Budget Committee recommend approval.*

**Article 6:** To see if the Town will vote to raise and appropriate **\$1,480,139.00** for **MUNICIPAL ADMINISTRATION:**

<b>Division</b>	<b>Amount</b>
Operations	\$ 610,302.00
Contracted/Professional	\$ 112,610.00
Town Office	\$ 83,014.00
Insurance	\$ 46,516.00
Assessing/CEO/Planning	\$ 318,350.00
Technology	\$ 44,447.00
Debt Service	\$ 264,900.00

*Select Board and Budget Committee recommend approval.*

**Article 7:** To see if the Town will vote to raise and appropriate **\$16,768.00** for **COMMUNITY SERVICES:**

<b>Division</b>	<b>Amount</b>
General Assistance	\$ 6,900.00
Social Services	\$ 9,868.00

*Select Board and Budget Committee recommend approval.*

**Article 8:** To see if the Town will vote to raise and appropriate **\$605,318.00** for the **COMMUNITY CENTER:**

<b>Division</b>	<b>Amount</b>
Operations	\$ 359,468.00
Contracted Services	\$ 245,850.00

*Select Board and Budget Committee recommend approval.*

**Article 9:** To see if the Town will vote to raise and appropriate **\$3,400.00** for **COMMITTEES:**

<b>Division</b>	<b>Amount</b>
Parks	\$ 1,100.00
Living Well	\$ 1,200.00
Waste Reduction	\$ 1,100.00

*Select Board and Budget Committee recommend approval.*

**Article 10:** To see if the Town will vote to raise and appropriate **\$909,375.00** for **PUBLIC SAFETY:**

<b>Account</b>	<b>Amount</b>
Fire/Rescue	\$ 775,729.00
Contracted/Professional	\$ 133,646.00

*Select Board and Budget Committee recommend approval.*

**Article 11:** To see if the Town will vote to raise and appropriate **\$950,632.00** for **PUBLIC WORKS:**

<b>Division</b>	<b>Amount</b>
Operations	\$ 560,230.00
Winter Operations	\$ 374,962.00
Parks	\$ 4,220.00
Cemeteries	\$ 11,220.00

*Select Board and Budget Committee recommend approval.*

**Article 12:** To see if the Town will vote to raise and appropriate **\$528,780.00** for **SOLID WASTE AND RECYCLING.**

*Select Board and Budget Committee recommend approval.*

**Article 13:** To see if the Town will vote to raise and appropriate **\$150,000.00** for **RESERVE ACCOUNT APPROPRIATIONS.**

*Select Board and Budget Committee recommend approval.*

**Article 14:** To see if the Town will vote to accept and appropriate **\$748,498.00** in **Municipal Revenue Sharing** and **\$1,643,325.00** in **Other Revenues**, for a total amount in **Non-Property Taxes** of **\$2,391,823.00**, to reduce the total amount authorized to be raised by taxation, and to further authorize the Select Board and Treasurer to accept and appropriate any additional revenues or funds that may be used to reduce the amount required to be raised by taxation.

*Select Board and Budget Committee recommend approval.*

**Article 15:** To see if the Town will vote to accept and appropriate **\$36,573.60** from the **Coronavirus Local Fiscal Recovery Funds** (aka American Rescue Plan Act or ARPA funds) received by the Town from the federal government to furnish and install acoustic panels in the gym and additional electrical work at Wescustogo Hall (audio/visual project), and to fund a portion of the installation of safety padding around the gym walls and poles, which are eligible government services as set forth in the U.S. Department of Treasury's Final Rule and as determined by the Select Board to be in the best interests of the Town.

*Select Board and Budget Committee recommend approval.*

**Article 16:** To see if the Town will vote to appropriate up to **\$165,864.00** from the following **Capital Improvement Reserve Accounts**: **\$28,675.00** from Parks & Recreation, **\$42,189.00** from Public Works & Fire Equipment, and **\$95,000.00** from Roadway.

*Select Board and Budget Committee recommend approval.*

**Article 17:** To see if the Town will vote to appropriate up to **\$379,449.00** from the **Village Omnibus Municipal Development and Tax Increment Financing (TIF) Development Program Fund Account**, and to authorize the Select Board to expend those funds for one or more of the following project costs consistent with the TIF Development Program: Administrative Costs, Professional Costs, Economic Development, Street Related Public Safety Measures, and Sidewalks and Streetscape Projects.

*Select Board and Budget Committee recommend approval.*

**Article 18:** **(Written ballot required by State statute.)** To see if the Town will vote to increase the property tax levy limit (LD1) of \$1,274,562.00 established for the Town of North Yarmouth by State law if the municipal budget approved under the preceding articles results in a tax commitment that is greater than the property tax levy otherwise allowable.

*Select Board and Budget Committee recommend approval.*

**Article 19:** To see if the Town will vote to appropriate funds received from the registration of snowmobiles to be allocated to Town established snowmobile club(s) for the purpose of maintaining their snowmobile trails, on the condition that those trails be open to the public for snowmobile purposes at no charge during the snow season.

*Select Board and Budget Committee recommend approval.*

**Article 20:**

- 1) To see if the Town will vote to make all taxes assessed for the Town's 2024 fiscal year, July 1, 2023, through June 30, 2024, due in two (2) installments, with the first half (1/2) of the total amount assessed due and payable on **September 18, 2023**, and the second half (1/2) due **March 18, 2024**; and to charge **interest** at the rate of eight percent (8%) per year computed on a daily basis on any portion of the installment due that remains outstanding as of **September 19, 2023** and **March 19, 2024**;
- 2) To see if the Town will vote to authorize the Tax Collector to accept payment of real estate property taxes not yet due or assessed at zero percent (0%) interest pursuant to 36 M.R.S. § 506;

- 3) To see if the Town will vote to authorize the Treasurer to release payment of tax abatements and applicable interest approved by the Town's Assessor from the property tax overlay account then, if necessary, from Unassigned Fund Balance; and
- 4) To see if the Town will vote to set the interest rate to be paid by the Town on overpaid and abated taxes at four percent (4%), pursuant to 36 M.R.S. § 506-A.

*Select Board and Budget Committee recommend approval.*

**Article 21:** To see if the Town will vote to authorize the Treasurer to waive the foreclosure of a tax lien mortgage by recording a waiver of foreclosure at the Registry of Deeds in which the tax lien certificate is recorded prior to expiration of the right of redemption pursuant to 36 M.R.S. § 944 upon a finding by the Select Board that ownership of the property that is subject to the tax lien mortgage would be contrary to the Town's best interests.

*Select Board recommends approval.*

**Article 22:** To see if the Town will vote to authorize the Select Board and the Treasurer, on behalf of the Town and any of the Town's departments, to accept gifts, real estate, donations, and other funds, including trust funds that may be given or let to the Town, and to further authorize the Select Board to expend such sums of money as it deems necessary from these funds for their designated purposes. These expenditures may be reflected outside of the Town's approved budget.

*Select Board recommends approval.*

**Article 23:** To see if the Town will vote to authorize the transfer of **\$25,000.00** from the Town's undesignated fund balance to be set aside in a reserve account to be expended for property tax assistance in accordance with the Town's Property Tax Assistance Ordinance. (Approval of this article will not increase the property tax levy.)

*Select Board and Budget Committee recommend approval.*

**Article 24:** To see if the Town will vote to authorize the transfer of **\$10,000.00** from the Town's undesignated fund balance to be set aside in a reserve account to be expended for employee disbursements of earned but not expended benefits. (Approval of this article will not increase the property tax levy.)

*Select Board and Budget Committee recommend approval.*

**Article 25:** To see if the Town will vote to authorize the Select Board, or the Treasurer acting in concurrence with the Select Board, to apply for State, Federal (including Community Development Block Grants) and other grants on behalf of the Town for purposes deemed by the Select Board to be in the best interest of the Town; to accept such grants, including, when necessary, the authority to sign contracts and related documents and to accept conditions of approval; to appropriate such grant funds for any purpose for which the Town has appropriated funds in the Town's 2024 fiscal year, July 1, 2023, through June 30, 2024; and to authorize the Select Board to expend up to **\$25,000.00** from Unassigned Fund Balance, if necessary, as matching funds for any grant. These expenditures may be reflected outside of the Town's approved budget. (Approval of this article will not increase the property tax levy.)

*Select Board and Budget Committee recommend approval.*

**Article 26:** To see if the Town will vote to authorize the Select Board to dispose of Town-owned personal property with a value of **\$25,000.00** or less, as determined by the Select Board, under such terms and conditions as it deems advisable, and to further authorize the Select Board to execute all documents necessary for the transfer of such property.

*Select Board recommend approval.*

Given unto our hands this 17<sup>th</sup> day of June 2023 at North Yarmouth, Maine.

*Select Board*

\_\_\_\_\_  
Brian Sites, Chairperson

\_\_\_\_\_  
Amy Haile, Vice Chairperson

\_\_\_\_\_  
Andrea Berry

\_\_\_\_\_  
Paul Hodgetts

\_\_\_\_\_  
Katherine Perrin

A true copy of the warrant,

Attest: \_\_\_\_\_, Debbie Allen Grover, Town Clerk

RETURN OF THE WARRANT

North Yarmouth, Maine \_\_\_\_\_, 2023

Pursuant to the within warrant to me directed, I have notified and warned the inhabitants of said Town qualified as herein expressed, to meet at said time and place, and for purposes therein named, by posting an attested copy of said warrant at the Town Office, North Yarmouth Variety, North Yarmouth Fire Rescue Station, Toddy Brook Café and Wescustogo Hall & North Yarmouth Community Center in said town, being public and conspicuous places in said town, on the \_\_\_\_ day of June 2023, being at least seven (7) days before the meeting.

\_\_\_\_\_  
Clark M. Baston, Resident

**WARRANT ARTICLE #3**

After recording return to:

Mark A. Bower, Esq.  
Jensen Baird  
PO Box 4510  
Portland, ME 04112

\_\_\_\_\_Space Above This Line For Recording Data\_\_\_\_\_

**PUBLIC TURNAROUND EASEMENT DEED**

**DONALD L. CLUFF**, an individual with a mailing address of 48 Cluff Road, North Yarmouth, Maine 04097 (the “Grantor”), hereby GRANTS for CONSIDERATION PAID, to the **TOWN OF NORTH YARMOUTH, MAINE**, a municipality organized and existing under the laws of the State of Maine with a mailing address of 10 Village Square Road, North Yarmouth, Maine 04097 (the “Grantee”), its successors and assigns, in perpetuity, a **PUBLIC TURNAROUND EASEMENT**, located on the northeasterly side of Cluff Road, so called, in the Town of North Yarmouth, County of Cumberland, State of Maine, which is more particularly bounded and described in **Exhibit A** and depicted on **Exhibit B**, attached hereto and made a part hereof by referenced (the “Easement Area”).

This easement shall allow Grantee, as well as members of the general public, to use the Easement Area for the turnaround of motor vehicles, including but not limited to snow plows. The easement shall also allow Grantee, its successors and assigns, to use, maintain, repair, pave, alter the surface of the earth of, plow, remove or deposit snow on, the Easement Area.

The parties further acknowledge and agree that Grantee’s performance of said work shall not be construed to grant any rights of entry or use from Grantor to Grantee or the general public other than as specifically stated herein, or otherwise make any portion of Grantor’s property a highway, town way, or street, subject to Grantee’s maintenance responsibilities under 23 M.R.S. § 3651, as may be amended from time to time.

This easement shall not be construed to constitute a waiver of any defense, immunity, or limitation of liability that may be available to Grantee, or any of its officers, agents, or employees, pursuant to the Maine Tort Claims Act, 14 M.R.S. §§ 8101 et seq., as may be amended from time to time.

IN WITNESS WHEREOF, Donald L. Cluff has caused this instrument to be signed and sealed on this \_\_\_ day of April, 2023.

WITNESS:



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Donald L. Cluff

STATE OF MAINE  
CUMBERLAND, ss.

April \_\_\_\_, 2023

Then personally appeared the above-named Donald L. Cluff and swore the foregoing to be his free act and deed.

Before me,

---

Notary Public

Print Name: \_\_\_\_\_

Commission Expires: \_\_\_\_\_

**EXHIBIT A**

A certain lot or parcel of land situated on the assumed northeasterly sideline of Cluff Road, in the Town of North Yarmouth, County of Cumberland, and State of Maine, bounded and described as follows:

Commencing on the assumed northeasterly sideline of Cluff Road at the southerly corner of land now or formerly of David C. Comparetto, as shown on a certain plan entitled "Easement Exhibit, Cluff Road," prepared by Owen Haskell, Inc. for the Town of North Yarmouth, dated April 3, 2023, and attached hereto as **Exhibit B**;

Thence, South 39°33'16" East along the assumed northeasterly sideline of said Cluff Road 5.27 feet to the point of beginning;

Thence, from said point of beginning the following courses and distances through land of the Grantor:

North 47°32'27" East, a distance of 55.98 feet to a point;

South 42°27'33"E, a distance of 50.00 feet to a point;

South 47°32'27" West, a distance of 58.52 feet to the assumed northeasterly sideline of said Cluff Road;

Thence, North 39°33'16" West, along the assumed northeasterly sideline of said Cluff Road 50.06 feet to the point of beginning.

Containing 2,862 square feet, more or less.

Meaning and intending to convey a permanent and perpetual turnaround easement over a portion of the land described in a deed from Madeline M. Cluff to Grantor, dated May 24, 1990, and recorded in the Cumberland County Registry of Deeds in Book 9188, Page 36, which easement shall burden and run with Grantor's said property.

## ARTICLE # 4

North Yarmouth LOU External Citation Updates  
3.30.2023

Page Number	Current Citation	Updated Citation
5	30-A M.R.S., Sections 4.3,1,2 et seq.	30-A M.R.S. § 4301, et seq.
9	§ 1.8.D.2 should be stricken and replaced with the following language:	“The Planning Board shall hold a public hearing in accordance with 30-A M.R.S. § 4352(8).”
21	Title 38, M.R.S § 482	38 M.R.S. §§ 481–489-E
31	“latest edition of the Trip Generation Manual of the Institution of Traffic Engineers”	
38	30-A M.R.S. §§ 4401-4407	30-A M.R.S. §§ 4401-4408
44	Title 23, section 7.4	23 M.R.S. § 704
49	Title 23, section 704	23 M.R.S. § 704
58	Title 23, section 704	23 M.R.S. § 704
64	“For purposes of this subsection, a disability has the same meaning as a physical or mental handicap under Title 5, Section 4553,”	“For the purposes of this subsection, a disability has the same meaning as a “physical or mental disability” under 5 M.R.S. § 4553(7-A),”
113	“ <i>Manure Utilization Guidelines</i> published by the Maine Department of Agriculture on November 1, 2001 (most current edition) and the Nutrient Management Law (7 M.R.S. Sections 4201-4209,”	“ <u>most current edition of the <i>Manure Utilization Guidelines</i> published by the Maine Department of Agriculture, <i>Conservation &amp; Forestry on November 1, 2001</i> (<del>or most current edition</del>) and the Nutrient Management <del>Law Act</del> (7 M.R.S. §§ 4201-<del>4214</del>).</u> ”
245	§ 11.1.B.2: “The conversion must also comply with all provisions of the State of Maine Plumbing Code and all sections of BOCA Building Code.”	The conversion must also comply with <u>all provisions of the</u> current versions of the Universal Plumbing Code and the Maine Uniform Building and Energy Code as adopted

		by Town of North Yarmouth.”
273	Definition of “Community Living Arrangements”: Fair Housing Act U.S. Code, Sec. 3602	Fair Housing Act, 42 U.S.C. § 3602(h)
281	Definition of “Pond”: Natural Resource Protection Act	Maine Natural Resources Protection Act, <u>38 M.R.S. § 480-B(5)</u>
282	Definition of “Recreational Vehicle”: State Division of Motor Vehicles	Maine Bureau of Motor Vehicles

# ARTICLE #4

## VII. ZONING DISTRICT REGULATIONS

<b>TABLE 7.1 LAND USES BY ZONING DISTRICT [AMENDED 5/17/08,<sup>1</sup> 6/19/21, _____]</b>							
<b>A = Allowed Use; P = Permitted Use (CEO Review); SPR = Site Plan Review (Planning Board Review) CU = Conditional Use (Planning Board Review); N = Prohibited Use</b>							
<b>USES***</b>	<b>Village Center</b>	<b>Village Residential</b>	<b>Farm and Forest</b>	<b>Resource Protection</b>	<b>Residential Shoreland</b>	<b>Royal River Overlay*</b>	<b>Groundwater Overlay*</b>
<b>Residential Uses</b>							
Single-family detached dwelling <sup>2</sup>	P	P	P	N	P	SPR	P
Duplex	P	P	P	N	P	N	P
Manufactured housing - individual lot <sup>4</sup>	P	P	P	N	P	SPR	P
Conversions - seasonal to year-round residences	P	P	P	N	P	SPR	P
Mobile Home Park	CU/SPR	SPR	N	N	N	N	N
Multiple Residential units in a permitted Building Type <sup>9</sup>	SPR	N	N	N	N	N	SPR
Accessory Apartment <sup>5</sup> [Amended 5/17/08]	P	P	P	N	N	N	P
Accessory use – Home Occupation <sup>6</sup>	P	P	P	N	SPR	SPR	SPR
Home heating fuel tanks & fuel storage (greater than 660 gallons of liquid fuel <sup>7</sup> per parcel of land)	SPR	SPR	SPR	N	N	N	N
Accessory use – Home Based Occupation <sup>8</sup> [Amended 5/30/09]	P	P	P	N	N	SPR	SPR
<b>Commercial and Industrial Uses</b>							
Beauty salons	SPR	CU/SPR	N	N	N	N	CU/SPR
Bed and breakfast	SPR	SPR	SPR**	N	N	N	SPR
Boat builders and refinishers	SPR	N	N	N	N	N	N
Business/professional office less than 2,000 sq.ft. gross floor area	SPR	SPR	CU/SPR*	N	N	N	SPR
Business/professional office, 2,000 to 10,000 sq.ft. gross floor area	SPR	N	N	N	N	N	SPR
Retail sales/services, less than 2,000 sq.ft. gross floor area	SPR	SPR	N	N	N	N	SPR
Retail sales/services, 2,000 to 10,000 sq.ft. gross floor area	SPR	N	N	N	N	N	CU/SPR
Notes: *Overlay Districts are regulations and standards in addition to those of the underlying district. Where there is a discrepancy, the more restrictive provision applies. All uses, including “Allowed Uses” must comply with the Overlay District Performance Standards. The Royal River Corridor Overlay District includes the Royal River, Chandler Brook and the East Branch. **Can only be conversions of buildings in existence as of June 14, 2005 *** For all Use definitions please refer to section XII							

<sup>1</sup> Tables were also reformatted to include blank lines for future amendments.

<sup>2</sup> Includes “community living arrangements” for 8 or fewer persons with disabilities as defined in 30-A M.R.S. Section 4357-A

<sup>3</sup> Single-family residential structures may be allowed by special exception only according to the provisions of Section 7-5. Special Exceptions. Two-family residential structures are prohibited.

## ARTICLE #4

<sup>4</sup> Shall meet the requirements of Section 11-5. Manufactured Housing On Individual Lots

<sup>5</sup> Shall meet the requirements of Section 11-1. Accessory Apartments

<sup>6</sup> Shall meet the requirements of Section 11-4. Home Occupations

<sup>7</sup> Propane tanks, or other tanks with liquefied gaseous fuels are allowed. Home heating fuel tanks and fuel storage of 660 gallons or less is allowed with all residential uses.

<sup>8</sup> Signs, exterior displays and any other indications of a home-based occupation in a residential zone require conditional use approval from the Planning Board [Amended 5/30/09]

<sup>9</sup> See Section X Section 10.4 for permitted Building Types.

**TABLE 7.1 LAND USES BY ZONING DISTRICT (continued from prior page)**

A = Allowed Use; P = Permitted Use (CEO Review); SPR = Site Plan Review (Planning Board Review) CU = Conditional Use (Planning Board Review); N = Prohibited Use

USES***	Village Center	Village Residential	Farm and Forest	Resource Protection	Residential Shoreland	Royal River Overlay*	Groundwater Overlay*
<b>Commercial and Industrial Uses (continued)</b>							
Retail sales/services with 10,000 sq.ft. gross floor area, or more	N	N	N	N	N	N	N
Restaurants with less than 2,000 sq.ft. gross floor area	SPR	SPR	CU/SPR**	N	N	N	SPR
Restaurants with 2,000 sq.ft. gross floor area, or more	SPR	SPR	CU/SPR**	N	N	N	CU/S PR
<b>Tavern</b>	CU/S PR	CU/S PR	CU/SPR	N	N	N	CU/S PR
<b>Small Brewery, Small Winery, Small Distillery</b>	CU/S PR	CU/S PR	CU/SPR	N	N	N	CU/S PR
<b>Assembly Venue</b>	SPR	SPR	SPR	N	N	CU/SPR	CU/S PR
<b>Farm Stand</b>	A	A	A	N	N	A	A
Takeout eating place	SPR	SPR	N	N	N	N	SPR
Drive-through eating place	N	N	N	N	N	N	N
Redemption center less than 2,000 sq. ft. gross floor area	SPR	N	N	N	N	N	N
Commercial food processors, other than those where food is raised on the premises (see Natural Resource Based Uses)	SPR	SPR	SPR	N	N	N	N
Financial institution	SPR	N	N	N	N	N	SPR
Financial institution with drive through	CU/S PR	N	N	N	N	N	CU/S PR
Laundromat	SPR	N	N	N	N	N	SPR <sup>1</sup>
Dry cleaners' drop-off, no dry cleaning - processing	SPR	SPR	N	N	N	N	SPR
Dry cleaners - processing	N	N	N	N	N	N	N
Printers and photo processors	SPR	CU/S PR	N	N	N	N	CU/S PR
Motor vehicle services/repairs and body shops/sales [limited to small operations; 10 or fewer vehicles on site at a time]	SPR	CU/S PR	CU/SPR	N	N	N	N
Gas and/or service stations, sale of gas accessory to retail	SPR	CU/S PR	N	N	N	N	N
Petroleum/petroleum product storage for retail/wholesale sales, including fuel oil distributors	N	N	N	N	N	N	N
Petroleum/petroleum product use/storage for business use; more than 660 gallons of liquid fuel per parcel	SPR	SPR	SPR	N	N	N	N

Petroleum/petroleum product use/storage for business use; 660 gallons or less of liquid fuel <sup>1</sup> per parcel	P	P	P	P	N	N	N	N	CU/S PR
Auto washing facilities	SPR	N	N	N	N	N	N	N	SPR <sup>1</sup>

Notes: \*Overlay Districts are regulations and standards in addition to those of the underlying district. Where there is a discrepancy, the more restrictive provision applies. All uses, including "Allowed Uses" must comply with the Overlay District Performance Standards. The Royal River Corridor Overlay District includes the Royal River, Chandler Brook and the East Branch.  
 \*\*Can only be conversions of buildings in existence as of June 14, 2005  
 \*\*\* For all Use definitions please refer to section XII



**TABLE 7.1 LAND USES BY ZONING DISTRICT (continued from prior page)**

A = Allowed Use; P = Permitted Use (CEO Review); SPR = Site Plan Review (Planning Board Review) CU = Conditional Use (Planning Board Review); N = Prohibited Use							
USES ****	Village Center	Village Residential	Farm and Forest	Resource Protection	Residential Shoreland	Royal River Overlay*	Groundwater Overlay*
<b>Commercial and Industrial Uses (continued)</b>							
<del>Discharge of commercial or industrial non-domestic</del> wastewater or wash water to an onsite septic disposal system	N	N	N	N	N	N	N
Light manufacturing, Warehousing & Storage, and Trucking & Distribution less than 5,000 sq.ft. gross floor area	SPR	SPR	SPR	N	N	N	CU/SPR ***
Light manufacturing, 5,000 sq.ft. to 20,000 sq.ft. gross floor area	SPR	SPR	SPR	N	N	N	N
Warehousing & storage, 5,000 to 20,000 sq.ft. gross floor area	SPR	N	CU/S PR	N	N	N	N
Trucking & distribution facility, 5,000 to 20,000 sq.ft. gross floor area	SPR	N	CU/S PR	N	N	N	N
Wholesale business, research & development, light manufacturing, warehousing & storage, or trucking & distribution facility, 20,000 sq.ft. gross floor area or more	N	N	N	N	N	N	N
Excavating contractors and general contractors	SPR	SPR	SPR	N	N	N	SPR
Funeral homes	CU/S PR	CU/S PR	N	N	N	N	SPR
<del>Commercial/Industrial Non-domestic</del> solid waste disposal, transfer station and/or recycling facility	N	N	N	N	N	N	N
Junkyard/auto graveyard/auto recycling	N	N	N	N	N	N	N

Notes: \*Overlay Districts are regulations and standards in addition to those of the underlying district. Where there is a discrepancy, the more restrictive provision applies. All uses, including "Allowed Uses" must comply with the Overlay District Performance Standards. The Royal River Corridor Overlay District includes the Royal River, Chandler Brook and the East Branch.

\*\*Can only be conversions of buildings in existence as of June 14, 2005.

\*\*\*Except that the Planning Board may substitute "sq. ft. of Building Footprint" for "sq. ft. gross floor area", as long as the applicant shows that the additional square footage will not impact the site as far as standards of review such as parking, # of employees, and impervious surface restrictions, and any other requirements of review. [Amended 5/13/06]

\*\*\*\* For all Use definitions please refer to section XII

**TABLE 7.1 LAND USES BY ZONING DISTRICT (continued from prior page)**

**A = Allowed Use; P = Permitted Use (CEO Review); SPR = Site Plan Review (Planning Board Review) CU = Conditional Use (Planning Board Review); N = Prohibited Use**

<b>USES***</b>	<b>Village Center</b>	<b>Village Residential</b>	<b>Farm and Forest</b>	<b>Resource Protection<sup>1</sup></b>	<b>Residential Shoreland<sup>1</sup></b>	<b>Royal River Overlay*</b>	<b>Groundwater Overlay*</b>
<b>Utility Uses</b>							
Essential services, excepting the following (a. and b.) <sup>2</sup> [Amended 5/17/08]	P	P	P	SPR	SPR	P	CU/S PR
a. Roadside distribution lines (34.5kV and lower)	P	P	P	P	P	P	P
b. non-roadside or cross-country distribution lines	P	P	P	SPR	SPR	SPR	P
<b>Large scale solar system</b>	<b>SPR</b>	<b>SPR</b>	<b>SPR</b>	<b>N</b>	<b>N</b>	<b>N</b>	<b>SPR</b>
Service drops, as defined, to allowed uses <sup>3</sup>	A	A	A	P	A	P	A
Public utility buildings	SPR	SPR	SPR	SPR	SPR	SPR	SPR
Oil pipelines	CU/S PR	CU/S PR	CU/S PR	CU/S PR	CU/S PR	CU/S PR	N
Telecommunications towers	SPR	CU/S PR	SPR	N	SPR	N	SPR
<b>Institutional Uses</b>							
Public and private schools	SPR	SPR	CU/S PR	N	N	N	SPR
Public and private schools over 50,000 sq ft	CU/S PR	N	N	N	N	N	CU/S PR
Day care and nursery schools	SPR	SPR	CU/S PR	N	N	N	SPR
Church including accessory residence	SPR	SPR	N	N	N	N	SPR
Cemetery <sup>5</sup>	SPR	SPR	P	N	N	N	N
Library and museum	SPR	SPR	N	N	N	N	SPR
Fraternal and social institutions	SPR	CU/S PR	CU/S PR	N	N	N	CU/S PR
Municipal and other governmental buildings	SPR	SPR	SPR	N	N	N	SPR
New municipal transfer stations	SPR	SPR	SPR	N	N	N	N
Municipal recycling facility	SPR	SPR	N	N	N	N	SPR
Nursing home/congregate care	SPR	CU/S PR	N	N	N	N	SPR <sup>4</sup>
Small non-residential facilities less than 5,000 sq.ft gross floor area for educational, scientific, or nature interpretation purposes	SPR	SPR	SPR	N	SPR	N	SPR

Notes:

\*Overlay Districts are regulations and standards in addition to those of the underlying district. Where there is a discrepancy, the more restrictive provision applies. All uses, including "Allowed Uses" must comply with the Overlay District Performance Standards. The Royal River Corridor Overlay District includes the Royal River, Chandler Brook and the East Branch.

\*\*\* For all Use definitions please refer to section XII

<sup>1</sup> See restrictions Section 9-1. Residential Shoreland District and Resource Protection District Standards.

<sup>2</sup> Utilities (gas, water, power lines etc.) excluding service drops and buildings, as defined in Section XII. Definitions.

<sup>3</sup> Electric and/or telephone utility line extensions, see restrictions in Section 9-1. Residential Shoreland District and Resource Protection District Standards.

<sup>4</sup> Must be served by sewer or advanced wastewater treatment systems for on-site sewage disposal.

<sup>5</sup> See Family Burial Ground

TABLE 7-1. LAND USES BY ZONING DISTRICT (continued from prior page)

A = Allowed Use; P = Permitted Use (CEO Review); SPR = Site Plan Review (Planning Board Review) CU = Conditional Use (Planning Board Review); N = Prohibited Use							
USES***	Village Center	Village Residential	Farm and Forest	Resource Protection	Residential Shoreland	Royal River Overlay*	Groundwater Overlay*
<b>Recreational Uses</b>							
Campground	N	N	SPR	N	SPR	CU/SPR	N
Individual campsite	P	P	P	P	P	P	P
Golf course including club house	SPR	SPR	SPR	CU/SPR <sup>1</sup>	SPR	N	N
Fully enclosed places of recreation	SPR	CU/SPR	N	N	N	N	SPR
Piers/Docks/Wharfs/Bridges – Permanent	P	P	P	SPR <sup>2</sup>	SPR <sup>2</sup>	SPR	SPR
Piers/Docks/Wharfs/Bridges – Temporary	P	P	P	P <sub>2</sub>	P <sub>2</sub>	P	P
Marinas/Sheds/Boating facilities	-	-	-	N	SPR	N	N
Non-intensive recreational uses not requiring structures, roads or parking facilities, such as hunting, fishing, hiking	A	A	A	A	A	A	A
Government and non-profit parks and outdoor recreation	P	P	P	CU/SPR	SPR	SPR	SPR
Public and private recreational areas involving no structural development; recreational trails	A	A	A	SPR	SPR	SPR	A
<b>Natural Resource Based Uses</b>							
Aquaculture	A	A	A	SPR	SPR	SPR	N
Agriculture <sup>3</sup>	A	A	A	SPR	A	A	SPR
Commercial processing of vegetables/crops raised on premises	P	P	P	N	SPR	N	SPR
Commercial processing of poultry and/or livestock raised on the premises (meat packer, slaughterhouse)	SPR	SPR	SPR	N	N	N	N
Storage, handling, processing, disposal and/or utilization of	N	N	N	N	N	N	N

sludge/ash									
Forest management activities, except timber harvesting	A	A	A	A	A	A	A	A	A
Notes: *Overlay Districts are regulations and standards in addition to those of the underlying district. Where there is a discrepancy, the more restrictive provision applies. All uses, including "Allowed Uses" must comply with the Overlay District Performance Standards. The Royal River Corridor Overlay District includes the Royal River, Chandler Brook and the East Branch.									
*** For all Use definitions please refer to section XII									

<sup>1</sup> Clubhouse prohibited in Resource Protection District.

<sup>2</sup> Excluding bridges and other crossings not involving earth work, in which case no permit is required. [Adopted 5/17/08]

<sup>3</sup> Agriculture: The production, boarding, keeping or maintenance for sale or lease of plants and/or animals, including but not limited to: forages and sod crops; grains and seed crops; dairy animals and dairy products; poultry and poultry products; livestock; fruits and vegetables; Christmas trees; and ornamental and green house products. Agriculture does not include forest management and timber harvesting activities. Agricultural activities for personal use only, do not require a Permit from the Planning Board.

**TABLE 7-1. LAND USES BY ZONING DISTRICT (continued from prior page)**

**A = Allowed Use; P = Permitted Use (CEO Review); SPR = Site Plan Review (Planning Board Review) CU = Conditional Use (Planning Board Review); N = Prohibited Use**

<b>USES***</b>	<b>Village Center</b>	<b>Village Residential</b>	<b>Farm and Forest</b>	<b>Resource Protection</b>	<b>Residential Shoreland</b>	<b>Royal River Overlay*</b>	<b>Groundwater Overlay*</b>
<b>Natural Resource Based Uses (continued)</b>							
Timber harvesting	A	A	A	P	A	A	SPR <sup>1</sup>
Mineral exploration	N	N	P	N	P	A	N
Mineral extraction (including sand & gravel) 100 cubic yards to 999 cubic yards within any 12-month period	A	A	A	N	CU/S PR	N	CU/S PR
Commercial mineral extraction (including sand & gravel) 1,000 cubic yards or more within any 12-month period	N	N	SPR	N	N	N	N
Lumber yards including milling, distribution of wood products, wholesale/retail sales of building materials	SPR	SPR	CU/S PR	N	N	N	SPR
Commercial processing of wood including cutting, sawing, splitting, and chipping	SPR	SPR	SPR	N	N	N	SPR
Landscaping business, nursery, garden center	SPR	SPR	SPR	N	N	N	N
Soil and water conservation practices	A	A	A	A	A	A	A
Surveying and resource analysis	A	A	A	A	A	A	A
Wildlife management practices	A	A	A	A	A	A	A
Municipal and Public Safety Signs	SPR	SPR	SPR	SPR	SPR	SPR	SPR

Notes: \*Overlay Districts are regulations and standards in addition to those of the underlying district. Where there is a discrepancy, the more restrictive provision applies. All uses, including "Allowed Uses" must comply with the Overlay District Performance Standards. The Royal River Corridor Overlay District includes the Royal River, Chandler Brook and the East Branch.

\*\*\* For all Use definitions please refer to section XII

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<sup>1</sup> Permit required when timber harvest consists of more than 5 acres (this includes transportation or utility corridors).

**TABLE 7-1. LAND USES BY ZONING DISTRICT (continued from prior page)**

**A = Allowed Use; P = Permitted Use (CEO Review); SPR = Site Plan Review (Planning Board Review) CU = Conditional Use (Planning Board Review); N = Prohibited Use**

<b>USES***</b>	<b>Village Center</b>	<b>Village Residential</b>	<b>Farm and Forest</b>	<b>Resource Protection</b>	<b>Residential Shoreland</b>	<b>Royal River Overlay*</b>	<b>Groundwater Overlay*</b>
<b>Other Uses</b>							
Abandoned wells	N	N	N	N	N	N	N <sub>1</sub>
Private airstrip	P	P	P	N	CU/SPR	N	CU/SPR <sub>2</sub>
Commercial airport: fueling area or maintenance area	N	N	CU/SPR	N	N	N	N
Clearing or removal of vegetation for activities other than timber harvesting [Amended 5/17/08]	A	A	A	SPR	A	SPR	A
Demolition	P	P	P	P	P	P	P
Family Burial Ground [Amended 4/28/18]	S	S	SPR	SPR	SPR	SPR	SPR
Filling and earth moving of less than 10 cubic yards	P	P	P	P	P	P	P
Filling and earth moving of 10 cubic yards or more	R	R	R	R	R	R	R
Emergency operations and fire prevention activities	A	A	A	A	A	A	A
Land reclamation	P	P	P	SPR	P	SPR	SPR
Storage of chemicals, including herbicides, pesticides or fertilizers <u>other than</u> amounts normally associated with individual households or farms	S	S	SPR	N	N	N	N
Subsurface waste disposal and sewage systems	P	P	P	P	P	P	P
Advanced wastewater treatment systems	P	P	P	P	P	P	SPR
Storm water impoundments	S	S	SPR	N	N	N	SPR
Wastewater impoundments	P	P	P	P	P	P	P
Industrial waste disposal	R	R	R	R	R	R	R
	N	N	N	N	N	N	N
	N	N	N	N	N	N	N

Notes: \*Overlay Districts are regulations and standards in addition to those of the underlying district. Where there is a discrepancy, the more restrictive provision applies. All uses, including "Allowed Uses" must comply with the Overlay District Performance Standards. The Royal River Corridor Overlay District includes the Royal River, Chandler Brook and the East Branch.

\*\*\* For all Use definitions please refer to section XII



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<sup>1</sup> Must be filled with inert material; see Section 9-2. Groundwater Protection Overlay District: Best Management Standards.

<sup>2</sup> No more than 660 gallons of liquid fuel per parcel of land may be stored on-site.

**TABLE 7-1. LAND USES BY ZONING DISTRICT (continued from prior page)**

<b>A = Allowed Use; P = Permitted Use (CEO Review); SPR = Site Plan Review (Planning Board Review) CU = Conditional Use (Planning Board Review); N = Prohibited Use</b>							
<b>USES****</b>	Village Center	Village Residential	Farm and Forest	Resource Protection	Residential Shoreland	Royal River Overlay*	Groundwater Overlay*
<b>Other Uses (continued)</b>							
Parking associated with single family and two-family dwellings, and non-commercial farmsteads	A	A	A	N <sub>1</sub>	SPR	SPR	A
Parking associated with uses other than single family and two-family dwellings, and non-commercial farmsteads	SPR	SPR	SPR	N	SPR	SPR	SPR
Road, driveway construction	P	P	P	N <sub>2</sub>	SPR	SPR	P
New or expanded driveway/entrance onto public road	P	P	P	N	SPR	SPR	P
Overnight storage or parking of vehicles and equipment containing over 50 gallons of fuel, excluding municipal storage and parking of vehicles	A	A	A	N	N	N	P
Covered sand and salt piles	P	P	P	N	N	N	SPR
Snow dumps	SPR	SPR	SPR	N	N	N	N
Railroad stations and railroad yards	CU/SPR	SPR	SPR	N	N	N	N
Underground fuel storage tanks, other than propane	P	P	P	N	N	N	N
Signs	P	P	P	P	P	SPR	P

Notes:

\*Overlay Districts are regulations and standards in addition to those of the underlying district. Where there is a discrepancy, the more restrictive provision applies. All uses, including "Allowed Uses" must comply with the Overlay District Performance Standards. The Royal River Corridor Overlay District includes the Royal River, Chandler Brook and the East Branch.

.\*\*\* For all Use definitions please refer to section XII

<sup>1</sup> See Section 9-1. Residential Shoreland District and Resource Protection District Performance Standards

<sup>2</sup> Except as provided in Section IX. Section 9-1.L. [Amended 5/17/08]



## ARTICLE #4

### LUO Section XII Definitions

**Assembly Venue:** Any building, other than a place of worship, which is used as a facility for the holding of events including meetings, weddings, wedding receptions, community meetings, ~~and-or~~ other types of group gatherings.

**Farm Stand:** A roadside stand not exceeding 200 square feet in floor area selling only farm, garden, greenhouse, or nursery products, and between Labor Day and Christmas, cut Christmas trees, garlands, wreaths and wreath material. A Farm Stand may not sell ~~marijuana-cannabis~~ in any form.

### LAND USE ORDINANCE ~~ARTICLE-SECTION~~ VII. ZONING DISTRICT REGULATIONS

#### Table 7.1 Land Uses by Zoning District

This amendment adds a footnote on all pages of the table to refer the reader to Article XII for definitions of uses. In addition, the following uses were added to the table: Tavern, Small Brewery, Small Winery, ~~or~~ Small Distillery and Large scale ~~solar system ground mount solar energy system~~. The terms ~~Commercial~~ “~~commercial &-or Industrial-industrial wastewater~~” ~~were was~~ changed to “~~Nonnon~~-domestic wastewater” ~~and solid waste disposal~~ per common wastewater industry practice.

**Elected Request Worksheet**  
**Expense**

Account	2023 Budget	2024 Initial	2024 Manager	2024 Committee	2024 Elected
Dept/Div: 110-01 MUN ADMN / OPERATIONS					
FT WAGES					
5100-00 FT WAGES	356,063.00	375,430.00	375,430.00	375,430.00	375,430.00
OTHER WAGES					
5110-00 OTHER WAGES	6,500.00	0.00	0.00	0.00	0.00
SB STIPEND					
5112-00 SB STIPEND	0.00	6,500.00	6,500.00	6,500.00	6,500.00
OT WAGES					
5120-00 OT WAGES	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00
ALLOWANCES					
5130-00 ALLOWANCES	3,290.00	3,980.00	3,980.00	3,980.00	3,980.00
TRAINING					
5140-00 TRAINING	1,855.00	2,000.00	2,000.00	2,000.00	2,000.00
SAFETY FINES					
5143-00 SAFETY FINES	500.00	0.00	0.00	0.00	0.00
DUES/MEMBER					
5150-00 DUES/MEMBER	8,478.00	16,414.00	7,863.00	7,863.00	7,863.00
POSTAGE					
5210-00 POSTAGE	7,640.00	4,900.00	4,900.00	4,900.00	4,900.00
REG OF DEEDS					
5212-00 REG OF DEEDS	900.00	0.00	0.00	0.00	0.00
ADVERTISING					
5214-00 ADVERTISING	1,500.00	3,500.00	3,500.00	3,500.00	3,500.00
SOFTWARE					
5216-00 SOFTWARE	41,708.00	0.00	0.00	0.00	0.00
PRINTING					
5218-00 PRINTING	13,890.00	10,855.00	10,855.00	10,855.00	10,855.00
BANK FEES					
5220-00 BANK FEES	100.00	0.00	0.00	0.00	0.00
SPCL EVENTS					
5222-00 SPCL EVENTS	2,750.00	1,750.00	1,750.00	1,750.00	1,750.00
OFFICE SUPPL					
5224-00 OFFICE SUPPL	12,000.00	8,000.00	8,000.00	8,000.00	8,000.00
OFFICE EQUIP					
5226-00 OFFICE EQUIP	5,165.00	10,190.00	10,190.00	10,190.00	10,190.00
ELECTION/REG					
5228-00 ELECTION/REG	8,000.00	12,605.00	12,605.00	12,605.00	12,605.00
HEALTH INSUR					
5710-00 HEALTH INSUR	0.00	78,647.00	78,647.00	78,647.00	78,647.00
HEALTH PAYOUT					
5715-00 HEALTH PAYOUT	0.00	2,834.00	2,834.00	2,834.00	2,834.00

**Elected Request Worksheet**  
**Expense**

Account	2023 Budget	2024 Initial	2024 Manager	2024 Committee	2024 Elected
<b>Dept/Div: 110-01 MUN ADMN / OPERATIONS CONT'D</b>					
<b>DENTAL INSUR</b>					
5720-00 DENTAL INSUR	0.00	4,871.00	4,871.00	4,871.00	4,871.00
<b>ICMA RETIRE</b>					
5730-00 ICMA RETIRE	0.00	0.00	0.00	0.00	0.00
<b>MEPERS</b>					
5735-00 MEPERS	0.00	38,804.00	38,804.00	38,804.00	38,804.00
<b>FICA</b>					
5740-00 FICA	0.00	29,601.00	29,601.00	29,601.00	29,601.00
<b>WORKERS COMP</b>					
5750-00 WORKERS COMP	0.00	1,395.00	1,395.00	1,395.00	1,395.00
<b>UNEMPLOYMENT</b>					
5760-00 UNEMPLOYMENT	0.00	1,577.00	1,577.00	1,577.00	1,577.00
OPERATIONS MUN ADMN	475,339.00	618,853.00	610,302.00	610,302.00	610,302.00
<b>Dept/Div: 110-02 MUN ADMN / CONTR/PROF</b>					
<b>AUDITOR</b>					
5310-00 AUDITOR	15,750.00	18,000.00	18,000.00	18,000.00	18,000.00
<b>ASSESSOR</b>					
5312-00 ASSESSOR	54,702.00	0.00	0.00	0.00	0.00
<b>LEGAL</b>					
5316-00 LEGAL	20,000.00	50,000.00	20,000.00	50,000.00	50,000.00
<b>WEBSITE</b>					
5318-00 WEBSITE	4,670.00	2,170.00	2,170.00	2,170.00	2,170.00
<b>TECHNOLOGY</b>					
5322-00 TECHNOLOGY	41,540.00	42,440.00	42,440.00	42,440.00	42,440.00
CONTR/PROF MUN ADMN	136,662.00	112,610.00	82,610.00	112,610.00	112,610.00
<b>Dept/Div: 110-03 MUN ADMN / TOWN OFFICE</b>					
<b>PHONE</b>					
5410-00 PHONE	0.00	7,000.00	7,000.00	7,000.00	7,000.00
<b>INTERNET CAB</b>					
5412-00 INTERNET CAB	0.00	2,295.00	2,295.00	2,295.00	2,295.00
<b>ELECTRICITY</b>					
5414-00 ELECTRICITY	0.00	7,000.00	7,000.00	7,000.00	7,000.00
<b>PROPANE</b>					
5418-00 PROPANE	0.00	300.00	300.00	300.00	300.00
<b>WATER</b>					
5420-00 WATER	0.00	238.00	238.00	238.00	238.00
<b>ALARMS</b>					

**Elected Request Worksheet**  
**Expense**

Account	2023 Budget	2024 Initial	2024 Manager	2024 Committee	2024 Elected
Dept/Div: 110-03 MUN ADMN / TOWN OFFICE CONT'D					
5510-00 ALARMS	0.00	1,000.00	1,000.00	1,000.00	1,000.00
PEST CONTROL					
5512-00 PEST CONTROL	0.00	4,525.00	4,525.00	4,525.00	4,525.00
FLOOR MATS					
5514-00 FLOOR MATS	0.00	816.00	816.00	816.00	816.00
CUST SUPPLY					
5516-00 CUST SUPPLY	0.00	1,415.00	1,415.00	1,415.00	1,415.00
BUILDING REP					
5517-00 BUILDING REP	0.00	2,625.00	2,625.00	2,625.00	2,625.00
CAPITAL PRJT					
5900-00 CAPITAL PRJT	0.00	102,200.00	0.00	55,400.00	55,400.00
GENERATOR					
5958-00 GENERATOR	0.00	400.00	400.00	400.00	400.00
TOWN OFFICE MUN ADMN	0.00	129,814.00	27,614.00	83,014.00	83,014.00
Dept/Div: 110-04 MUN ADMN / MUNICIPAL IN					
PRTY/CAS/VOL					
5790-00 PRTY/CAS/VOL	0.00	46,516.00	46,516.00	46,516.00	46,516.00
MUNICIPAL IN MUN ADMN	0.00	46,516.00	46,516.00	46,516.00	46,516.00
Dept/Div: 110-05 MUN ADMN / ASSESSING,CE					
FT WAGES					
5100-00 FT WAGES	0.00	130,687.00	130,687.00	130,687.00	130,687.00
OT WAGES					
5120-00 OT WAGES	0.00	3,000.00	3,000.00	3,000.00	3,000.00
ALLOWANCES					
5130-00 ALLOWANCES	0.00	2,100.00	2,100.00	2,100.00	2,100.00
TRAINING					
5140-00 TRAINING	0.00	2,000.00	2,000.00	2,000.00	2,000.00
DUES/MEMBER					
5150-00 DUES/MEMBER	0.00	800.00	800.00	800.00	800.00
POSTAGE					
5210-00 POSTAGE	0.00	1,000.00	1,000.00	1,000.00	1,000.00
REG OF DEEDS					
5212-00 REG OF DEEDS	0.00	300.00	300.00	300.00	300.00
ADVERTISING					
5214-00 ADVERTISING	0.00	1,000.00	1,000.00	1,000.00	1,000.00
SOFTWARE					
5216-00 SOFTWARE	0.00	7,500.00	5,250.00	5,250.00	5,250.00



**Elected Request Worksheet**  
**Expense**

Account	2023 Budget	2024 Initial	2024 Manager	2024 Committee	2024 Elected
Dept/Div: 110-05 MUN ADMN / ASSESSING,CE CONT'D					
MAPPING					
5217-00 MAPPING	0.00	15,000.00	10,500.00	10,500.00	10,500.00
PRINTING					
5218-00 PRINTING	0.00	250.00	250.00	250.00	250.00
OFFICE SUPPL					
5224-00 OFFICE SUPPL	0.00	500.00	500.00	500.00	500.00
OFFICE EQUIP					
5226-00 OFFICE EQUIP	0.00	500.00	500.00	500.00	500.00
PROFESSIONAL					
5241-00 PROFESSIONAL	0.00	2,900.00	2,900.00	2,900.00	2,900.00
ASSESSOR					
5312-00 ASSESSOR	0.00	56,890.00	56,890.00	56,890.00	56,890.00
PLANNER					
5313-00 PLANNER	0.00	25,000.00	20,000.00	20,000.00	20,000.00
ENG/PEER RVW					
5600-00 ENG/PEER RVW	0.00	2,500.00	2,500.00	2,500.00	2,500.00
HEALTH INSUR					
5710-00 HEALTH INSUR	0.00	50,000.00	50,000.00	50,000.00	50,000.00
HEALTH PAYOUT					
5715-00 HEALTH PAYOUT	0.00	0.00	0.00	0.00	0.00
DENTAL INSUR					
5720-00 DENTAL INSUR	0.00	1,510.00	1,510.00	1,510.00	1,510.00
ICMA RETIRE					
5730-00 ICMA RETIRE	0.00	0.00	0.00	0.00	0.00
MEPERS					
5735-00 MEPERS	0.00	13,636.00	13,636.00	13,636.00	13,636.00
FICA					
5740-00 FICA	0.00	10,227.00	10,227.00	10,227.00	10,227.00
WORKERS COMP					
5750-00 WORKERS COMP	0.00	2,274.00	2,274.00	2,274.00	2,274.00
UNEMPLOYMENT					
5760-00 UNEMPLOYMENT	0.00	526.00	526.00	526.00	526.00
ASSESSING,CE MUN ADMN	0.00	330,100.00	318,350.00	318,350.00	318,350.00
Dept/Div: 110-06 MUN ADMN / TECHNOLOGY					
SOFTWARE					
5216-00 SOFTWARE	0.00	28,947.00	28,947.00	28,947.00	28,947.00
TECHNOLOGY					
5322-00 TECHNOLOGY	0.00	10,000.00	10,000.00	10,000.00	10,000.00
EQPT MAINT					

**Elected Request Worksheet**  
**Expense**

Account	2023 Budget	2024 Initial	2024 Manager	2024 Committee	2024 Elected
<b>Dept/Div: 110-06 MUN ADMN / TECHNOLOGY CONT'D</b>					
5522-00 EQPT MAINT	0.00	5,500.00	5,500.00	5,500.00	5,500.00
TECHNOLOGY MUN ADMN	0.00	44,447.00	44,447.00	44,447.00	44,447.00
<b>Dept/Div: 110-08 MUN ADMN / DEBT SVS</b>					
<b>DEBT SERVICE</b>					
5700-00 DEBT SERVICE	0.00	264,900.00	264,900.00	264,900.00	264,900.00
DEBT SVS MUN ADMN	0.00	264,900.00	264,900.00	264,900.00	264,900.00
<b>Dept/Div: 110-09 MUN ADMN / TIF</b>					
<b>TIF GPCOG</b>					
6100-00 TIF GPCOG	7,737.00	0.00	0.00	0.00	0.00
TIF MUN ADMN	7,737.00	0.00	0.00	0.00	0.00
<b>Dept/Div: 110-10 MUN ADMN / CIP RESERVE</b>					
<b>CIP TECH</b>					
6200-00 CIP TECH	13,885.00	0.00	0.00	0.00	0.00
CIP RESERVE MUN ADMN	13,885.00	0.00	0.00	0.00	0.00
<b>Dept/Div: 110-11 MUN ADMN / MISC GEN GOV</b>					
<b>EDUCATION</b>					
5830-00 EDUCATION	0.00	0.00	0.00	0.00	0.00
<b>COUNTY TAX</b>					
5840-00 COUNTY TAX	0.00	436,571.00	436,571.00	436,571.00	436,571.00
<b>OVERLAY</b>					
5850-00 OVERLAY	0.00	0.00	0.00	0.00	0.00
<b>TIF VCT</b>					
5852-00 TIF VCT	0.00	0.00	0.00	0.00	0.00
MISC GEN GOV MUN ADMN	0.00 633,623.00	436,571.00 1,983,811.00	436,571.00 1,831,310.00	436,571.00 1,916,710.00	436,571.00 1,916,710.00

**Elected Request Worksheet**  
**Expense**

Account	2023 Budget	2024 Initial	2024 Manager	2024 Committee	2024 Elected
<b>Dept/Div: 120-01 COMM SVCS / CEO/PLAN</b>					
FT WAGES					
5100-00 FT WAGES	123,200.00	0.00	0.00	0.00	0.00
ALLOWANCES					
5130-00 ALLOWANCES	1,920.00	0.00	0.00	0.00	0.00
TRAINING					
5140-00 TRAINING	2,000.00	0.00	0.00	0.00	0.00
DUES/MEMBER					
5150-00 DUES/MEMBER	700.00	0.00	0.00	0.00	0.00
ENG/PEER RVW					
5600-00 ENG/PEER RVW	5,000.00	0.00	0.00	0.00	0.00
PLANNING BRD					
5610-00 PLANNING BRD	20,500.00	0.00	0.00	0.00	0.00
CEO/PLAN COMM SVCS	153,320.00	0.00	0.00	0.00	0.00
<b>Dept/Div: 120-02 COMM SVCS / ECONOM DEV</b>					
ECON DEVLPMT					
5620-00 ECON DEVLPMT	0.00	0.00	0.00	0.00	0.00
ECONOM DEV COMM SVCS	0.00	0.00	0.00	0.00	0.00
<b>Dept/Div: 120-03 COMM SVCS / PKS/REC</b>					
DUES/MEMBER					
5150-00 DUES/MEMBER	3,200.00	0.00	0.00	0.00	0.00
SNOWMOBILE					
5630-00 SNOWMOBILE	0.00	0.00	0.00	0.00	0.00
PARK MAINT					
5635-00 PARK MAINT	4,000.00	0.00	0.00	0.00	0.00
PARKS COMMIT					
5640-00 PARKS COMMIT	100.00	0.00	0.00	0.00	0.00
PKS/REC COMM SVCS	7,300.00	0.00	0.00	0.00	0.00
<b>Dept/Div: 120-04 COMM SVCS / GENL ASST</b>					
GA OUTSOURCE					
5645-00 GA OUTSOURCE	1,650.00	3,300.00	3,300.00	3,300.00	3,300.00
INTERPRETERS					
5647-00 INTERPRETERS	0.00	600.00	600.00	600.00	600.00
GA					
5650-00 GA	1,000.00	3,000.00	3,000.00	3,000.00	3,000.00
GENL ASST COMM SVCS	2,650.00	6,900.00	6,900.00	6,900.00	6,900.00

**Elected Request Worksheet**  
**Expense**

Account	2023 Budget	2024 Initial	2024 Manager	2024 Committee	2024 Elected
<b>Dept/Div: 120-05 COMM SVCS / SOC SERVC</b>					
REGNL TRANSP					
5601-00 REGNL TRANSP	500.00	500.00	500.00	500.00	500.00
NO LIGHT HEA					
5603-00 NO LIGHT HEA	500.00	500.00	500.00	500.00	500.00
MHHC					
5604-00 MHHC	500.00	500.00	500.00	500.00	500.00
LIFEFLIGHT					
5605-00 LIFEFLIGHT	892.00	1,018.00	1,018.00	1,018.00	1,018.00
SO. ME AGENC					
5606-00 SO. ME AGENC	1,000.00	1,250.00	1,250.00	1,250.00	1,250.00
ME PUB RADIO					
5607-00 ME PUB RADIO	100.00	100.00	100.00	100.00	100.00
OPP ALLIANCE					
5609-00 OPP ALLIANCE	2,000.00	4,000.00	4,000.00	4,000.00	4,000.00
THRU DOORS					
5611-00 THRU DOORS	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00
SOC SERVC	7,492.00	9,868.00	9,868.00	9,868.00	9,868.00
COMM SVCS					
<b>Dept/Div: 120-06 COMM SVCS / CEMETERIES</b>					
ALLOWANCES					
5130-00 ALLOWANCES	250.00	0.00	0.00	0.00	0.00
TRAINING					
5140-00 TRAINING	230.00	0.00	0.00	0.00	0.00
MAINT SUPPLY					
5525-00 MAINT SUPPLY	5,080.00	0.00	0.00	0.00	0.00
CEMETERIES	5,560.00	0.00	0.00	0.00	0.00
COMM SVCS					
<b>Dept/Div: 120-07 COMM SVCS / LIVING WELL</b>					
GENL EXP					
5625-00 GENL EXP	1,200.00	0.00	0.00	0.00	0.00
LIVING WELL	1,200.00	0.00	0.00	0.00	0.00
COMM SVCS					
<b>Dept/Div: 120-08 COMM SVCS / RECYCLING</b>					
GENL EXP					
5625-00 GENL EXP	1,500.00	0.00	0.00	0.00	0.00
RECYCLING	1,500.00	0.00	0.00	0.00	0.00
COMM SVCS					
<b>Dept/Div: 120-09 COMM SVCS / TIF EXPENSES</b>					
TIF ADMIN					

**Elected Request Worksheet**  
**Expense**

Account	2023 Budget	2024 Initial	2024 Manager	2024 Committee	2024 Elected
Dept/Div: 120-09 COMM SVCS / TIF EXPENSES					
6101-00 TIF ADMIN	15,000.00	0.00	0.00	0.00	0.00
TIF EDSC					
6102-00 TIF EDSC	5,000.00	0.00	0.00	0.00	0.00
TIF REC TRAI					
6103-00 TIF REC TRAI	17,815.00	0.00	0.00	0.00	0.00
TIF PROF SVS					
6104-00 TIF PROF SVS	1,500.00	0.00	0.00	0.00	0.00
TIF EXPENSES	39,315.00	0.00	0.00	0.00	0.00
COMM SVCS	218,337.00	16,768.00	16,768.00	16,768.00	16,768.00

**Elected Request Worksheet**  
**Expense**

Account	2023 Budget	2024 Initial	2024 Manager	2024 Committee	2024 Elected
Dept/Div: 125-01 COMM CENTER / OPERATIONS					
FT WAGES					
5100-00 FT WAGES	98,539.00	155,584.00	155,584.00	155,584.00	155,584.00
OTHER WAGES					
5110-00 OTHER WAGES	0.00	19,240.00	0.00	19,240.00	19,240.00
OT WAGES					
5120-00 OT WAGES	0.00	1,000.00	3,500.00	1,000.00	1,000.00
ALLOWANCES					
5130-00 ALLOWANCES	740.00	1,000.00	1,000.00	1,000.00	1,000.00
TRAINING					
5140-00 TRAINING	1,500.00	250.00	250.00	250.00	250.00
DUES/MEMBER					
5150-00 DUES/MEMBER	45.00	60.00	60.00	60.00	60.00
SOFTWARE					
5216-00 SOFTWARE	0.00	500.00	500.00	500.00	500.00
SPCL EVENTS					
5222-00 SPCL EVENTS	16,562.00	10,000.00	10,000.00	10,000.00	10,000.00
OFFICE SUPPL					
5224-00 OFFICE SUPPL	0.00	5,000.00	5,000.00	5,000.00	5,000.00
OFFICE EQUIP					
5226-00 OFFICE EQUIP	0.00	3,461.00	3,461.00	3,461.00	3,461.00
CONTRACT SVC					
5240-00 CONTRACT SVC	920.00	6,710.00	6,710.00	6,710.00	6,710.00
MKG PRNT ADV					
5242-00 MKG PRNT ADV	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00
PROG SUPPL					
5244-00 PROG SUPPL	2,500.00	3,325.00	3,325.00	3,325.00	3,325.00
LICENSES					
5317-00 LICENSES	0.00	1,020.00	1,020.00	1,020.00	1,020.00
INTERNET CAB					
5412-00 INTERNET CAB	0.00	1,500.00	1,500.00	1,500.00	1,500.00
ELECTRICITY					
5414-00 ELECTRICITY	0.00	22,700.00	22,700.00	22,700.00	22,700.00
SOLAR PNLS					
5415-00 SOLAR PNLS	0.00	13,590.00	13,590.00	13,590.00	13,590.00
WATER					
5420-00 WATER	0.00	3,602.00	3,602.00	3,602.00	3,602.00
ALARMS					
5510-00 ALARMS	0.00	1,050.00	1,050.00	1,050.00	1,050.00
PEST CONTROL					
5512-00 PEST CONTROL	0.00	660.00	660.00	660.00	660.00

**Elected Request Worksheet**  
**Expense**

Account	2023 Budget	2024 Initial	2024 Manager	2024 Committee	2024 Elected
<b>Dept/Div: 125-01 COMM CENTER / OPERATIONS</b>					
FLOOR MATS					
5514-00 FLOOR MATS	0.00	800.00	800.00	800.00	800.00
CUST SUPPLY					
5516-00 CUST SUPPLY	0.00	3,329.00	3,329.00	3,329.00	3,329.00
BUILDING REP					
5517-00 BUILDING REP	0.00	11,734.00	11,734.00	11,734.00	11,734.00
EQPT MAINT					
5522-00 EQPT MAINT	0.00	1,449.00	1,449.00	1,449.00	1,449.00
GAS/DIESEL					
5526-00 GAS/DIESEL	0.00	1,060.00	1,060.00	1,060.00	1,060.00
HEALTH INSUR					
5710-00 HEALTH INSUR	0.00	36,754.00	36,754.00	36,754.00	36,754.00
HEALTH PAYOU					
5715-00 HEALTH PAYOU	0.00	2,834.00	2,834.00	2,834.00	2,834.00
DENTAL INSUR					
5720-00 DENTAL INSUR	0.00	1,878.00	1,878.00	1,878.00	1,878.00
ICMA RETIRE					
5730-00 ICMA RETIRE	0.00	0.00	0.00	0.00	0.00
MEPERS					
5735-00 MEPERS	0.00	15,972.00	15,972.00	15,972.00	15,972.00
FICA					
5740-00 FICA	0.00	13,451.00	12,170.00	13,451.00	13,451.00
WORKERS COMP					
5750-00 WORKERS COMP	0.00	2,492.00	1,808.00	2,492.00	2,492.00
UNEMPLOYMENT					
5760-00 UNEMPLOYMENT	0.00	1,052.00	789.00	1,052.00	1,052.00
CAPITAL PRJT					
5900-00 CAPITAL PRJT	0.00	69,223.00	14,811.00	14,811.00	14,811.00
GENERATOR					
5958-00 GENERATOR	0.00	600.00	600.00	600.00	600.00
OPERATIONS	121,806.00	413,880.00	340,500.00	359,468.00	359,468.00
COMM CENTER					
<b>Dept/Div: 125-02 COMM CENTER / CONTRACTED</b>					
NY/C PML					
5800-00 NY/C PML	0.00	214,905.00	214,905.00	214,905.00	214,905.00
NY/C REC					
5810-00 NY/C REC	0.00	30,945.00	30,945.00	30,945.00	30,945.00
CONTRACTED	0.00	245,850.00	245,850.00	245,850.00	245,850.00
COMM CENTER	121,806.00	659,730.00	586,350.00	605,318.00	605,318.00

**Elected Request Worksheet**  
**Expense**

Account	2023 Budget	2024 Initial	2024 Manager	2024 Committee	2024 Elected
<b>Dept/Div: 128-03 COMMITTEES / PARKS</b>					
DUES/MEMBER					
5150-00 DUES/MEMBER	0.00	1,000.00	1,000.00	1,000.00	1,000.00
PARK MAINT					
5635-00 PARK MAINT	0.00	18,800.00	0.00	0.00	0.00
PARKS COMMIT					
5640-00 PARKS COMMIT	0.00	100.00	100.00	100.00	100.00
CAPITAL PRJT					
5900-00 CAPITAL PRJT	0.00	9,875.00	0.00	0.00	0.00
PARKS COMMITTEES	0.00	29,775.00	1,100.00	1,100.00	1,100.00
<b>Dept/Div: 128-07 COMMITTEES / LIVING WELL</b>					
GENL EXP					
5625-00 GENL EXP	0.00	1,200.00	1,200.00	1,200.00	1,200.00
LIVING WELL COMMITTEES	0.00	1,200.00	1,200.00	1,200.00	1,200.00
<b>Dept/Div: 128-08 COMMITTEES / WASTE REDUCT</b>					
GENL EXP					
5625-00 GENL EXP	0.00	1,100.00	1,100.00	1,100.00	1,100.00
WASTE REDUCT COMMITTEES	0.00	1,100.00	1,100.00	1,100.00	1,100.00
	0.00	32,075.00	3,400.00	3,400.00	3,400.00



**Elected Request Worksheet**  
**Expense**

Account	2023 Budget	2024 Initial	2024 Manager	2024 Committee	2024 Elected
Dept/Div: 130-01 PUBL SAFETY / FIRE RESCUE					
FT WAGES					
5100-00 FT WAGES	72,047.00	140,240.00	111,120.00	111,120.00	111,120.00
OTHER WAGES					
5110-00 OTHER WAGES	146,587.00	137,520.00	166,640.00	166,640.00	166,640.00
OT WAGES					
5120-00 OT WAGES	0.00	5,000.00	3,011.00	3,011.00	3,011.00
ALLOWANCES					
5130-00 ALLOWANCES	4,311.00	4,415.00	4,415.00	4,415.00	4,415.00
TRAINING					
5140-00 TRAINING	13,775.00	11,775.00	11,775.00	11,775.00	11,775.00
PHYCLS/HEP B					
5145-00 PHYCLS/HEP B	7,140.00	7,140.00	7,140.00	7,140.00	7,140.00
DUES/MEMBER					
5150-00 DUES/MEMBER	3,220.00	3,545.00	3,545.00	3,545.00	3,545.00
CELL PHONES					
5211-00 CELL PHONES	0.00	1,980.00	1,980.00	1,980.00	1,980.00
SOFTWARE					
5216-00 SOFTWARE	0.00	10,995.00	10,995.00	10,995.00	10,995.00
SPCL EVENTS					
5222-00 SPCL EVENTS	0.00	1,250.00	1,250.00	1,250.00	1,250.00
OFFICE SUPPL					
5224-00 OFFICE SUPPL	0.00	1,300.00	1,300.00	1,300.00	1,300.00
OFFICE EQUIP					
5226-00 OFFICE EQUIP	0.00	5,870.00	5,870.00	5,870.00	5,870.00
CONTRACT SVC					
5240-00 CONTRACT SVC	0.00	8,162.00	8,162.00	8,162.00	8,162.00
INTERNET CAB					
5412-00 INTERNET CAB	0.00	1,440.00	1,440.00	1,440.00	1,440.00
ELECTRICITY					
5414-00 ELECTRICITY	0.00	3,780.00	3,780.00	3,780.00	3,780.00
PROPANE					
5418-00 PROPANE	0.00	1,200.00	1,200.00	1,200.00	1,200.00
WATER					
5420-00 WATER	0.00	560.00	560.00	560.00	560.00
ALARMS					
5510-00 ALARMS	0.00	800.00	800.00	800.00	800.00
PEST CONTROL					
5512-00 PEST CONTROL	0.00	200.00	200.00	200.00	200.00
FLOOR MATS					
5514-00 FLOOR MATS	0.00	900.00	900.00	900.00	900.00

**Elected Request Worksheet**  
**Expense**

Account	2023 Budget	2024 Initial	2024 Manager	2024 Committee	2024 Elected
Dept/Div: 130-01 PUBL SAFETY / FIRE RESCUE					
CUST SUPPLY					
5516-00 CUST SUPPLY	0.00	2,100.00	2,100.00	2,100.00	2,100.00
BUILDING REP					
5517-00 BUILDING REP	0.00	4,120.00	4,120.00	4,120.00	4,120.00
EQPT MAINT					
5522-00 EQPT MAINT	34,743.00	32,126.00	32,126.00	32,126.00	32,126.00
VEHICLE MAIN					
5524-00 VEHICLE MAIN	25,550.00	36,900.00	36,900.00	36,900.00	36,900.00
GAS/DIESEL					
5526-00 GAS/DIESEL	8,450.00	15,000.00	13,000.00	13,000.00	13,000.00
HEATING					
5527-00 HEATING	0.00	5,500.00	4,900.00	4,900.00	4,900.00
LIFEPACK 15					
5528-00 LIFEPACK 15	1,710.00	0.00	0.00	0.00	0.00
PARAMEDIC					
5530-00 PARAMEDIC	15,900.00	15,900.00	15,900.00	15,900.00	15,900.00
RESCOLLSVC					
5531-00 RESCOLLSVC	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00
MED SUPPLIES					
5532-00 MED SUPPLIES	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00
PPE					
5534-00 PPE	14,833.00	23,025.00	23,025.00	23,025.00	23,025.00
EMRGNCY MANA					
5535-00 EMRGNCY MANA	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00
HEALTH INSUR					
5710-00 HEALTH INSUR	0.00	50,000.00	36,800.00	36,800.00	36,800.00
HEALTH PAYOUT					
5715-00 HEALTH PAYOUT	0.00	0.00	0.00	0.00	0.00
DENTAL INSUR					
5720-00 DENTAL INSUR	0.00	2,882.00	2,134.00	2,134.00	2,134.00
ICMA RETIRE					
5730-00 ICMA RETIRE	0.00	0.00	0.00	0.00	0.00
MEPERS					
5735-00 MEPERS	0.00	18,591.00	14,863.00	14,863.00	14,863.00
FICA					
5740-00 FICA	0.00	21,632.00	21,632.00	21,632.00	21,632.00
WORKERS COMP					
5750-00 WORKERS COMP	0.00	28,344.00	28,344.00	28,344.00	28,344.00
UNEMPLOYMENT					
5760-00 UNEMPLOYMENT	0.00	9,724.00	9,724.00	9,724.00	9,724.00

**Elected Request Worksheet**  
**Expense**

Account	2023 Budget	2024 Initial	2024 Manager	2024 Committee	2024 Elected
<b>Dept/Div: 130-01 PUBL SAFETY / FIRE RESCUE</b>					
FIRE SUP INS					
5780-00 FIRE SUP INS	0.00	1,678.00	1,678.00	1,678.00	1,678.00
CAPITAL PRJT					
5900-00 CAPITAL PRJT	0.00	1,336,655.00	160,600.00	160,600.00	160,600.00
GENERATOR					
5958-00 GENERATOR	0.00	800.00	800.00	800.00	800.00
FIRE RESCUE	369,266.00	1,974,049.00	775,729.00	775,729.00	775,729.00
PUBL SAFETY					
<b>Dept/Div: 130-02 PUBL SAFETY / CONTR/PROF</b>					
DISPATCH					
5324-00 DISPATCH	29,207.00	33,676.00	33,676.00	33,676.00	33,676.00
ACO					
5326-00 ACO	27,205.00	25,000.00	25,000.00	25,000.00	25,000.00
ANIMAL SHELTER					
5327-00 ANIMAL SHELTER	0.00	3,636.00	4,276.00	4,276.00	4,276.00
HYDRANTS					
5330-00 HYDRANTS	65,000.00	65,000.00	65,000.00	65,000.00	65,000.00
STREETLIGHTS					
5332-00 STREETLIGHTS	2,500.00	4,000.00	4,000.00	4,000.00	4,000.00
SPEED PATROL					
5334-00 SPEED PATROL	1,568.00	1,694.00	1,694.00	1,694.00	1,694.00
CONTR/PROF	125,480.00	133,006.00	133,646.00	133,646.00	133,646.00
PUBL SAFETY	494,746.00	2,107,055.00	909,375.00	909,375.00	909,375.00

**Elected Request Worksheet**  
**Expense**

Account	2023 Budget	2024 Initial	2024 Manager	2024 Committee	2024 Elected
Dept/Div: 140-01 PUBLIC WORKS / OPERATIONS					
FT WAGES					
5100-00 FT WAGES	263,346.00	134,994.00	134,994.00	134,994.00	134,994.00
OTHER WAGES					
5110-00 OTHER WAGES	12,931.00	12,720.00	12,720.00	12,720.00	12,720.00
OT WAGES					
5120-00 OT WAGES	25,000.00	5,000.00	5,000.00	5,000.00	5,000.00
ALLOWANCES					
5130-00 ALLOWANCES	3,115.00	6,675.00	6,675.00	6,675.00	6,675.00
TRAINING					
5140-00 TRAINING	500.00	1,000.00	1,000.00	1,000.00	1,000.00
PHYCLS/HEP B					
5145-00 PHYCLS/HEP B	500.00	500.00	500.00	500.00	500.00
DUES/MEMBER					
5150-00 DUES/MEMBER	300.00	300.00	300.00	300.00	300.00
DRUG TESTING					
5160-00 DRUG TESTING	450.00	775.00	775.00	775.00	775.00
SOFTWARE					
5216-00 SOFTWARE	0.00	12,600.00	12,600.00	12,600.00	12,600.00
OFFICE SUPPL					
5224-00 OFFICE SUPPL	0.00	1,000.00	1,000.00	1,000.00	1,000.00
PROFESSIONAL					
5241-00 PROFESSIONAL	0.00	5,000.00	5,000.00	5,000.00	5,000.00
LICENSES					
5317-00 LICENSES	0.00	400.00	400.00	400.00	400.00
INTERNET CAB					
5412-00 INTERNET CAB	0.00	1,200.00	1,200.00	1,200.00	1,200.00
ELECTRICITY					
5414-00 ELECTRICITY	0.00	4,975.00	4,975.00	4,975.00	4,975.00
HEAT					
5416-00 HEAT	0.00	1,000.00	1,000.00	1,000.00	1,000.00
PROPANE					
5418-00 PROPANE	0.00	350.00	350.00	350.00	350.00
WATER					
5420-00 WATER	0.00	600.00	600.00	600.00	600.00
ALARMS					
5510-00 ALARMS	0.00	600.00	600.00	600.00	600.00
PEST CONTROL					
5512-00 PEST CONTROL	0.00	600.00	600.00	600.00	600.00
FLOOR MATS					
5514-00 FLOOR MATS	0.00	1,300.00	1,300.00	1,300.00	1,300.00

**Elected Request Worksheet**  
**Expense**

Account	2023 Budget	2024 Initial	2024 Manager	2024 Committee	2024 Elected
Dept/Div: 140-01 PUBLIC WORKS / OPERATIONS					
CUST SUPPLY					
5516-00 CUST SUPPLY	0.00	1,050.00	1,050.00	1,050.00	1,050.00
BUILDING REP					
5517-00 BUILDING REP	0.00	3,600.00	3,600.00	3,600.00	3,600.00
LAND FILL					
5518-00 LAND FILL	0.00	375.00	375.00	375.00	375.00
EQPT MAINT					
5522-00 EQPT MAINT	5,500.00	3,000.00	3,000.00	3,000.00	3,000.00
VEHICLE MAIN					
5524-00 VEHICLE MAIN	30,000.00	18,000.00	18,000.00	18,000.00	18,000.00
GAS/DIESEL					
5526-00 GAS/DIESEL	30,000.00	10,000.00	8,600.00	8,600.00	8,600.00
PPE					
5534-00 PPE	2,920.00	3,000.00	3,000.00	3,000.00	3,000.00
RADIO REPAIR					
5540-00 RADIO REPAIR	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00
EQPT RENTAL					
5542-00 EQPT RENTAL	2,220.00	2,200.00	2,200.00	2,200.00	2,200.00
EQUIPMENT					
5543-00 EQUIPMENT	0.00	5,500.00	5,500.00	5,500.00	5,500.00
SUPPLIES					
5544-00 SUPPLIES	12,000.00	4,000.00	4,000.00	4,000.00	4,000.00
LUBRICANTS					
5548-00 LUBRICANTS	4,420.00	4,420.00	4,420.00	4,420.00	4,420.00
TIRES					
5550-00 TIRES	10,650.00	13,500.00	13,500.00	13,500.00	13,500.00
WOOD WASTE					
5551-00 WOOD WASTE	0.00	2,500.00	0.00	0.00	0.00
SIGNS					
5552-00 SIGNS	7,500.00	17,000.00	10,000.00	10,000.00	10,000.00
CULVERTS					
5554-00 CULVERTS	7,410.00	7,500.00	7,500.00	7,500.00	7,500.00
COLD PATCH					
5556-00 COLD PATCH	1,500.00	0.00	0.00	0.00	0.00
CRACK SEALIN					
5558-00 CRACK SEALIN	4,125.00	7,200.00	7,200.00	7,200.00	7,200.00
STRIPING					
5560-00 STRIPING	14,900.00	15,645.00	15,645.00	15,645.00	15,645.00
SWEEPING					
5562-00 SWEEPING	2,055.00	2,158.00	2,158.00	2,158.00	2,158.00

**Elected Request Worksheet**  
**Expense**

Account	2023 Budget	2024 Initial	2024 Manager	2024 Committee	2024 Elected
<b>Dept/Div: 140-01 PUBLIC WORKS / OPERATIONS</b>					
<b>TREE CUTTING</b>					
5564-00 TREE CUTTING	3,500.00	6,000.00	6,000.00	6,000.00	6,000.00
<b>EROSION CONT</b>					
5566-00 EROSION CONT	4,950.00	5,197.00	5,197.00	5,197.00	5,197.00
<b>GRVL PIT OPS</b>					
5568-00 GRVL PIT OPS	500.00	42,500.00	21,000.00	21,000.00	21,000.00
<b>CUTTING EDGE</b>					
5570-00 CUTTING EDGE	13,050.00	3,750.00	3,750.00	3,750.00	3,750.00
<b>SALT</b>					
5572-00 SALT	56,760.00	0.00	0.00	0.00	0.00
<b>LQD CALCIUM</b>					
5574-00 LQD CALCIUM	6,200.00	0.00	0.00	0.00	0.00
<b>SAFETY INSPE</b>					
5578-00 SAFETY INSPE	2,025.00	2,025.00	2,025.00	2,025.00	2,025.00
<b>PAVING</b>					
5580-00 PAVING	0.00	221,073.00	126,073.00	126,073.00	126,073.00
<b>HEALTH INSUR</b>					
5710-00 HEALTH INSUR	0.00	30,163.00	30,163.00	30,163.00	30,163.00
<b>HEALTH PAYOUT</b>					
5715-00 HEALTH PAYOUT	0.00	708.00	708.00	708.00	708.00
<b>DENTAL INSUR</b>					
5720-00 DENTAL INSUR	0.00	1,451.00	1,451.00	1,451.00	1,451.00
<b>ICMA RETIRE</b>					
5730-00 ICMA RETIRE	0.00	0.00	0.00	0.00	0.00
<b>MEPERS</b>					
5735-00 MEPERS	0.00	13,060.00	13,060.00	13,060.00	13,060.00
<b>FICA</b>					
5740-00 FICA	0.00	12,152.00	12,152.00	12,152.00	12,152.00
<b>WORKERS COMP</b>					
5750-00 WORKERS COMP	0.00	10,064.00	10,064.00	10,064.00	10,064.00
<b>UNEMPLOYMENT</b>					
5760-00 UNEMPLOYMENT	0.00	1,050.00	1,050.00	1,050.00	1,050.00
<b>CAPITAL PRJT</b>					
5900-00 CAPITAL PRJT	0.00	303,100.00	23,000.00	23,000.00	23,000.00
<b>GENERATOR</b>					
5958-00 GENERATOR	0.00	700.00	700.00	700.00	700.00
OPERATIONS	530,827.00	967,730.00	560,230.00	560,230.00	560,230.00
PUBLIC WORKS					

Dept/Div: 140-02 PUBLIC WORKS / WINTER OPERA  
FT WAGES

**Elected Request Worksheet**  
**Expense**

Account	2023 Budget	2024 Initial	2024 Manager	2024 Committee	2024 Elected
Dept/Div: 140-02 PUBLIC WORKS / WINTER OPERA					
5100-00 FT WAGES	0.00	134,995.00	134,995.00	134,995.00	134,995.00
OT WAGES					
5120-00 OT WAGES	0.00	30,000.00	30,000.00	30,000.00	30,000.00
EQPT MAINT					
5522-00 EQPT MAINT	0.00	3,000.00	3,000.00	3,000.00	3,000.00
VEHICLE MAIN					
5524-00 VEHICLE MAIN	0.00	18,000.00	18,000.00	18,000.00	18,000.00
GAS/DIESEL					
5526-00 GAS/DIESEL	0.00	20,000.00	17,200.00	17,200.00	17,200.00
EQUIPMENT					
5543-00 EQUIPMENT	0.00	6,500.00	6,500.00	6,500.00	6,500.00
SUPPLIES					
5544-00 SUPPLIES	0.00	9,500.00	9,500.00	9,500.00	9,500.00
COLD PATCH					
5556-00 COLD PATCH	0.00	2,200.00	2,200.00	2,200.00	2,200.00
CUTTING EDGE					
5570-00 CUTTING EDGE	0.00	10,700.00	10,700.00	10,700.00	10,700.00
SALT					
5572-00 SALT	0.00	68,386.00	68,386.00	68,386.00	68,386.00
LQD CALCIUM					
5574-00 LQD CALCIUM	0.00	8,900.00	8,900.00	8,900.00	8,900.00
HEALTH INSUR					
5710-00 HEALTH INSUR	0.00	30,162.00	30,162.00	30,162.00	30,162.00
HEALTH PAYOUT					
5715-00 HEALTH PAYOUT	0.00	708.00	708.00	708.00	708.00
DENTAL INSUR					
5720-00 DENTAL INSUR	0.00	1,452.00	1,452.00	1,452.00	1,452.00
ICMA RETIRE					
5730-00 ICMA RETIRE	0.00	0.00	0.00	0.00	0.00
MEPERS					
5735-00 MEPERS	0.00	13,060.00	13,060.00	13,060.00	13,060.00
FICA					
5740-00 FICA	0.00	12,153.00	12,153.00	12,153.00	12,153.00
WORKERS COMP					
5750-00 WORKERS COMP	0.00	6,993.00	6,993.00	6,993.00	6,993.00
UNEMPLOYMENT					
5760-00 UNEMPLOYMENT	0.00	1,053.00	1,053.00	1,053.00	1,053.00
WINTER OPERA	0.00	377,762.00	374,962.00	374,962.00	374,962.00
PUBLIC WORKS					

**Elected Request Worksheet**  
**Expense**

Account	2023 Budget	2024 Initial	2024 Manager	2024 Committee	2024 Elected
<b>Dept/Div: 140-03 PUBLIC WORKS / PARKS</b>					
WATER					
5420-00 WATER	0.00	220.00	220.00	220.00	220.00
PARK MAINT					
5635-00 PARK MAINT	0.00	4,000.00	4,000.00	4,000.00	4,000.00
PARKS	0.00	4,220.00	4,220.00	4,220.00	4,220.00
PUBLIC WORKS					
<b>Dept/Div: 140-06 PUBLIC WORKS / CEMETERIES</b>					
WATER					
5420-00 WATER	0.00	220.00	220.00	220.00	220.00
MAINT SUPPLY					
5525-00 MAINT SUPPLY	0.00	2,000.00	2,000.00	2,000.00	2,000.00
CAPITAL PRJT					
5900-00 CAPITAL PRJT	0.00	9,000.00	9,000.00	9,000.00	9,000.00
CEMETERIES	0.00	11,220.00	11,220.00	11,220.00	11,220.00
PUBLIC WORKS					
<b>Dept/Div: 140-09 PUBLIC WORKS / TIF EXPENSES</b>					
TIF ST SAFE					
6105-00 TIF ST SAFE	9,500.00	0.00	0.00	0.00	0.00
TIF EXPENSES	9,500.00	0.00	0.00	0.00	0.00
PUBLIC WORKS					
<b>Dept/Div: 140-10 PUBLIC WORKS / CIP RESERVE</b>					
CIP ROADWAY					
6201-00 CIP ROADWAY	80,977.00	0.00	0.00	0.00	0.00
CIP HVY EQ					
6202-00 CIP HVY EQ	32,480.00	0.00	0.00	0.00	0.00
CIP RESERVE	113,457.00	0.00	0.00	0.00	0.00
PUBLIC WORKS	653,784.00	1,360,932.00	950,632.00	950,632.00	950,632.00



**Elected Request Worksheet**  
**Expense**

Account	2023 Budget	2024 Initial	2024 Manager	2024 Committee	2024 Elected
<b>Dept/Div: 145-01 BLDGS/GRNDS / OPERATIONS</b>					
FT WAGES					
5100-00 FT WAGES	36,400.00	0.00	0.00	0.00	0.00
ALLOWANCES					
5130-00 ALLOWANCES	880.00	0.00	0.00	0.00	0.00
CUST SUPPLY					
5516-00 CUST SUPPLY	6,100.00	0.00	0.00	0.00	0.00
OPERATIONS BLDGS/GRNDS	43,380.00	0.00	0.00	0.00	0.00
<b>Dept/Div: 145-02 BLDGS/GRNDS / UTILITIES</b>					
PHONE					
5410-00 PHONE	5,450.00	0.00	0.00	0.00	0.00
INTERNET CAB					
5412-00 INTERNET CAB	8,440.00	0.00	0.00	0.00	0.00
ELECTRICITY					
5414-00 ELECTRICITY	16,700.00	0.00	0.00	0.00	0.00
SOLAR PNLS					
5415-00 SOLAR PNLS	17,700.00	0.00	0.00	0.00	0.00
HEAT					
5416-00 HEAT	5,000.00	0.00	0.00	0.00	0.00
PROPANE					
5418-00 PROPANE	3,000.00	0.00	0.00	0.00	0.00
WATER					
5420-00 WATER	4,694.00	0.00	0.00	0.00	0.00
UTILITIES BLDGS/GRNDS	60,984.00	0.00	0.00	0.00	0.00
<b>Dept/Div: 145-03 BLDGS/GRNDS / FACLTY MAINT</b>					
ALARMS					
5510-00 ALARMS	4,088.00	0.00	0.00	0.00	0.00
PEST CONTROL					
5512-00 PEST CONTROL	2,060.00	0.00	0.00	0.00	0.00
FLOOR MATS					
5514-00 FLOOR MATS	4,000.00	0.00	0.00	0.00	0.00
LAND FILL					
5518-00 LAND FILL	325.00	0.00	0.00	0.00	0.00
GNRL REPAIRS					
5520-00 GNRL REPAIRS	15,200.00	0.00	0.00	0.00	0.00
EQPT MAINT					
5522-00 EQPT MAINT	10,505.00	0.00	0.00	0.00	0.00
FACLTY MAINT	36,178.00	0.00	0.00	0.00	0.00

**Elected Request Worksheet**  
**Expense**

Account	2023 Budget	2024 Initial	2024 Manager	2024 Committee	2024 Elected
Dept/Div: 145-03 BLDGS/GRNDS / FACLTY MAINT CONT'D BLDGS/GRNDS					
Dept/Div: 145-10 BLDGS/GRNDS / CIP RESERVE					
CIP FACILITY					
6203-00 CIP FACILITY	4,109.00	0.00	0.00	0.00	0.00
CIP CONTINGE					
6204-00 CIP CONTINGE	2,000.00	0.00	0.00	0.00	0.00
CIP RESERVE	6,109.00	0.00	0.00	0.00	0.00
BLDGS/GRNDS	146,651.00	0.00	0.00	0.00	0.00

**Elected Request Worksheet**  
**Expense**

Account	2023 Budget	2024 Initial	2024 Manager	2024 Committee	2024 Elected
Dept/Div: 150-01 SW/RECYCLING / SOLID WASTE					
MSW DISPOSAL					
5655-00 MSW DISPOSAL	72,299.00	113,250.00	113,250.00	113,250.00	113,250.00
RECYCLABLES					
5660-00 RECYCLABLES	72,299.00	113,250.00	113,250.00	113,250.00	113,250.00
MSW COLLECT					
5665-00 MSW COLLECT	300.00	0.00	0.00	0.00	0.00
ECO TONNAGE					
5670-00 ECO TONNAGE	87,908.00	87,500.00	87,500.00	87,500.00	87,500.00
CLEANUP DAY					
5685-00 CLEANUP DAY	10,000.00	15,000.00	15,000.00	15,000.00	15,000.00
GARB2GARDEN					
5688-00 GARB2GARDEN	3,000.00	4,780.00	4,780.00	4,780.00	4,780.00
TOTE PURCHAS					
5690-00 TOTE PURCHAS	0.00	253,500.00	195,000.00	195,000.00	195,000.00
SOLID WASTE	245,806.00	587,280.00	528,780.00	528,780.00	528,780.00
SW/RECYCLING	245,806.00	587,280.00	528,780.00	528,780.00	528,780.00

**Elected Request Worksheet**  
**Expense**

Account	2023 Budget	2024 Initial	2024 Manager	2024 Committee	2024 Elected
<b>Dept/Div: 160-01 FIXED EXPENS / DEBT SERVICE</b>					
DEBT SERVICE					
5700-00 DEBT SERVICE	270,150.00	0.00	0.00	0.00	0.00
DEBT SERVICE	270,150.00	0.00	0.00	0.00	0.00
FIXED EXPENS					
<b>Dept/Div: 160-02 FIXED EXPENS / EE BENEFITS</b>					
EE WAGE BENE					
5705-00 EE WAGE BENE	0.00	0.00	0.00	0.00	0.00
HEALTH INSUR					
5710-00 HEALTH INSUR	228,876.00	0.00	0.00	0.00	0.00
DENTAL INSUR					
5720-00 DENTAL INSUR	16,745.00	0.00	0.00	0.00	0.00
ICMA RETIRE					
5730-00 ICMA RETIRE	49,654.00	0.00	0.00	0.00	0.00
FICA					
5740-00 FICA	84,976.00	0.00	0.00	0.00	0.00
WORKERS COMP					
5750-00 WORKERS COMP	39,196.00	0.00	0.00	0.00	0.00
UNEMPLOYMENT					
5760-00 UNEMPLOYMENT	9,984.00	0.00	0.00	0.00	0.00
EARNED PAY					
5765-00 EARNED PAY	4,986.00	0.00	0.00	0.00	0.00
EDUC INCENT					
5770-00 EDUC INCENT	500.00	0.00	0.00	0.00	0.00
EE BENEFITS	434,917.00	0.00	0.00	0.00	0.00
FIXED EXPENS					
<b>Dept/Div: 160-03 FIXED EXPENS / INSURANCE</b>					
FIRE SUP INS					
5780-00 FIRE SUP INS	2,046.00	0.00	0.00	0.00	0.00
PRTY/CAS/VOL					
5790-00 PRTY/CAS/VOL	46,017.00	0.00	0.00	0.00	0.00
INSURANCE	48,063.00	0.00	0.00	0.00	0.00
FIXED EXPENS					
<b>Dept/Div: 160-04 FIXED EXPENS / EDUCATION</b>					
EDUCATION					
5830-00 EDUCATION	8,850,145.00	0.00	0.00	0.00	0.00
EDUCATION	8,850,145.00	0.00	0.00	0.00	0.00
FIXED EXPENS					
<b>Dept/Div: 160-05 FIXED EXPENS / SHARED SVCS</b>					
NY/C PML					

**Elected Request Worksheet**  
**Expense**

Account	2023 Budget	2024 Initial	2024 Manager	2024 Committee	2024 Elected
Dept/Div: 160-05 FIXED EXPENS / SHARED SVCS					
5800-00 NY/C PML	190,155.00	0.00	0.00	0.00	0.00
NY/C REC					
5810-00 NY/C REC	81,056.00	0.00	0.00	0.00	0.00
SHARED SVCS FIXED EXPENS	271,211.00	0.00	0.00	0.00	0.00
Dept/Div: 160-06 FIXED EXPENS / COUNTY TAX					
COUNTY TAX					
5840-00 COUNTY TAX	376,893.00	0.00	0.00	0.00	0.00
COUNTY TAX FIXED EXPENS	376,893.00	0.00	0.00	0.00	0.00
Dept/Div: 160-07 FIXED EXPENS / OVERLAY					
OVERLAY					
5850-00 OVERLAY	0.00	0.00	0.00	0.00	0.00
OVERLAY FIXED EXPENS	0.00 10,251,379.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00

**Elected Request Worksheet**  
**Expense**

Account	2023 Budget	2024 Initial	2024 Manager	2024 Committee	2024 Elected
Dept/Div: 170-01 RESERVE APP. / BUDGETED APP					
FUTURE LAND					
5890-00 FUTURE LAND	0.00	10,000.00	0.00	0.00	0.00
MUN FACILITY					
5891-00 MUN FACILITY	0.00	37,566.00	0.00	0.00	0.00
CONTINGENCY					
5892-00 CONTINGENCY	0.00	20,000.00	0.00	0.00	0.00
ROADWAY RES					
5893-00 ROADWAY RES	0.00	0.00	0.00	0.00	0.00
RECORD PRES					
5894-00 RECORD PRES	0.00	0.00	0.00	0.00	0.00
EQUIPMENT					
5895-00 EQUIPMENT	0.00	0.00	0.00	150,000.00	150,000.00
TECHNOLOGY					
5896-00 TECHNOLOGY	0.00	0.00	0.00	0.00	0.00
PARKS & RECR					
5897-00 PARKS & RECR	0.00	0.00	0.00	0.00	0.00
BUDGETED APP	0.00	67,566.00	0.00	150,000.00	150,000.00
RESERVE APP.	0.00	67,566.00	0.00	150,000.00	150,000.00

**Elected Request Worksheet**  
**Expense**

Account	2023 Budget	2024 Initial	2024 Manager	2024 Committee	2024 Elected
Dept/Div: 220-21 TIF EXPENSES / PWD/FRD					
CAPTL RESV					
5920-00 CAPTL RESV	0.00	0.00	0.00	0.00	0.00
PWD/FRD	0.00	0.00	0.00	0.00	0.00
TIF EXPENSES					
Dept/Div: 220-23 TIF EXPENSES / FUTURE LAND					
CAPTL RESV					
5920-00 CAPTL RESV	10,000.00	0.00	0.00	0.00	0.00
FUTURE LAND	10,000.00	0.00	0.00	0.00	0.00
TIF EXPENSES					
Dept/Div: 220-25 TIF EXPENSES / MUN FACIL					
CAPTL RESV					
5920-00 CAPTL RESV	37,566.00	0.00	0.00	0.00	0.00
MUN FACIL	37,566.00	0.00	0.00	0.00	0.00
TIF EXPENSES					
Dept/Div: 220-26 TIF EXPENSES / CONTINGENCY					
CAPTL RESV					
5920-00 CAPTL RESV	20,000.00	0.00	0.00	0.00	0.00
CONTINGENCY	20,000.00	0.00	0.00	0.00	0.00
TIF EXPENSES					
Dept/Div: 220-31 TIF EXPENSES / ROADWAY RESV					
CAPTL RESV					
5920-00 CAPTL RESV	124,723.00	0.00	0.00	0.00	0.00
ROADWAY RESV	124,723.00	0.00	0.00	0.00	0.00
TIF EXPENSES					
Dept/Div: 220-32 TIF EXPENSES / RECORDS PRES					
CAPTL RESV					
5920-00 CAPTL RESV	5,000.00	0.00	0.00	0.00	0.00
RECORDS PRES	5,000.00	0.00	0.00	0.00	0.00
TIF EXPENSES	197,289.00	0.00	0.00	0.00	0.00
<b>Expense Totals:</b>	<b>12,963,421.00</b>	<b>6,815,217.00</b>	<b>4,826,615.00</b>	<b>5,080,983.00</b>	<b>5,080,983.00</b>

**Elected Request Worksheet**  
**Revenue**

Account	2023 Budget	2024 Initial	2024 Manager	2024 Committee	2024 Elected
Dept: 100 REVENUES					
4010 AGENT FEES	12,000.00	15,000.00	15,000.00	15,000.00	15,000.00
4020 RESCUE	60,000.00	70,000.00	70,000.00	70,000.00	70,000.00
4021 INT. INCOME	0.00	70,000.00	70,000.00	70,000.00	70,000.00
4030 APPEALS	50.00	50.00	50.00	50.00	50.00
4040 BETE REIMBUR	0.00	0.00	0.00	0.00	0.00
4050 BOAT EXCISE	4,200.00	4,200.00	4,200.00	4,200.00	4,200.00
4060 BLDG PERMITS	75,000.00	65,000.00	65,000.00	65,000.00	65,000.00
4067 BURN PER OL	200.00	0.00	0.00	0.00	0.00
4080 CATV FRANFEE	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00
4090 CELL TOWER	45,000.00	45,000.00	45,000.00	45,000.00	45,000.00
4100 CEO FINES	500.00	100.00	100.00	100.00	100.00
4110 CEO MISC PER	500.00	800.00	800.00	800.00	800.00
4115 CEO ADMN FEE	13,725.00	8,000.00	8,000.00	8,000.00	8,000.00
4130 CLERK FEES	500.00	600.00	600.00	600.00	600.00
4140 CSTMR SRVFEE	350.00	500.00	500.00	500.00	500.00
4156 GRANTS	0.00	15,000.00	15,000.00	15,000.00	15,000.00
4157 PARK USE PER	500.00	500.00	500.00	500.00	500.00
4160 ELECTRIC PER	20,000.00	11,000.00	11,000.00	11,000.00	11,000.00
4190 FOAA FEES	200.00	0.00	0.00	0.00	0.00
4200 GENE SEARCH	50.00	0.00	0.00	0.00	0.00
4210 GEN'L ASST	700.00	2,100.00	2,100.00	2,100.00	2,100.00
4220 HMSTD EXMP	0.00	0.00	0.00	0.00	0.00
4255 FEMA/MEMA	0.00	0.00	0.00	0.00	0.00
4260 LRAP	25,000.00	27,000.00	27,000.00	27,000.00	27,000.00
4265 P/C POOL	5,000.00	2,500.00	2,500.00	2,500.00	2,500.00
4270 MSAD ELECTIO	1,700.00	1,700.00	1,700.00	1,700.00	1,700.00
4280 MISC REVENUE	1,200.00	200.00	200.00	200.00	200.00
4290 BMV EXCISE	950,000.00	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00
4320 PLNING BOARD	2,400.00	3,000.00	3,000.00	3,000.00	3,000.00
4330 PLMBING PERM	18,300.00	10,000.00	10,000.00	10,000.00	10,000.00
4335 PRIV RD SIGN	300.00	800.00	800.00	800.00	800.00
4340 RENTAL FEES	10,200.00	10,200.00	10,200.00	10,200.00	10,200.00
4342 RD ORDINANCE	500.00	100.00	100.00	100.00	100.00
4345 WH&CC FEES	77,305.00	25,000.00	25,000.00	25,000.00	25,000.00
4350 REV SHARING	696,729.00	748,498.00	748,498.00	748,498.00	748,498.00
4360 SALE ASSESTS	1,000.00	0.00	0.00	0.00	0.00
4370 SITE PLN REV	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00
4390 SW/RECYCLING	170,000.00	100,000.00	100,000.00	100,000.00	100,000.00



**Elected Request Worksheet**  
**Revenue**

Account	2023 Budget	2024 Initial	2024 Manager	2024 Committee	2024 Elected
Dept: 100 REVENUES CONT'D					
4400 SW HAULER	75.00	75.00	75.00	75.00	75.00
4420 TAX INTEREST	10,000.00	15,000.00	15,000.00	15,000.00	15,000.00
4480 TREE GWTH EX	2,500.00	4,300.00	4,300.00	4,300.00	4,300.00
4485 LAND LEASE	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00
4500 VET EXEMPT	2,200.00	2,200.00	2,200.00	2,200.00	2,200.00
4510 VITAL RECORD	2,000.00	3,000.00	3,000.00	3,000.00	3,000.00
4991 WH DONATION	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00
4992 WH PROCEEDS	23,928.00	0.00	0.00	0.00	0.00
4993 TIF TRANSFER	133,049.00	77,900.00	77,900.00	77,900.00	77,900.00
4994 CAPITAL RES	133,451.00	0.00	0.00	0.00	0.00
	2,552,812.00	2,391,823.00	2,391,823.00	2,391,823.00	2,391,823.00
<b>Revenue Totals:</b>	<b>2,552,812.00</b>	<b>2,391,823.00</b>	<b>2,391,823.00</b>	<b>2,391,823.00</b>	<b>2,391,823.00</b>

**ARPA Expenses-Budgeted Expenses  
Dept. 400-22**

**Requested Funding: \$36,573.60**

**Charges:**

**What the budget purchases:**

The following is a detailed description of each account and the costs attributed to that account:

**400-22– RESERVE EXPENSE BUDGETED EXPENSES \$36,573.60**

**ACCOUNT #6207 – ARPA AV UPGRADES \$16,384.60**

This covers electrical and miscellaneous expenses related to the audio/visual upgrade and acoustic panels in the gym relating to audio installation for meetings.

**ACCOUNT #6207– ARPA PUBLIC SAFETY & HEALTH \$20,189**

~~This covers the purchase of a mechanical chest compression device (LUCAS Device) that provides external and automated closed chest compressions (CPR) for the Fire Department.~~ **This will cover a portion of the installation of safety padding around the gym walls and poles (\$35,000). The remaining balance of \$14,811 will be added to the Manager’s budget request in the Community Center Budget. The Luca Device will be funded through Capital Reserves.**

**Reserve Expense-Budgeted Expenses  
Dept. 200**

**Requested Funding: ~~\$238,275-192,864~~\$165,864**

**Charges:**

**Future Land Reserve**

This reserve account's primary purpose is to provide a funding mechanism for conserving land for its natural and recreational value. Funds are budgeted and deposited into the account for purchases to occur at a future date.

**Municipal Facilities Reserve**

This reserve account's primary purpose is to provide a funding mechanism for future repairs and renovations of the Town's buildings and outdoor facilities.

**Contingency Reserve**

This reserve account's primary purpose is to provide a funding mechanism for future unexpected costs that are not accounted for in any fiscal year budget.

**Roadway Reserve**

This reserve account's primary purpose is to provide a funding mechanism for long-term maintenance and repairs of North Yarmouth's Road infrastructure.

**Records Preservation Reserve**

This reserve account's primary purpose is to provide funding for the preservation of the Town's historical records to prevent damage and to minimize and slow the deterioration of the records to ensure they are protected for the use of present future generations.

**Equipment Reserve**

This reserve account's primary purpose is to provide funding for the cost of repairs or replacement of depreciable assets within the Fire and Public Works departments.

**Technology Reserve**

This reserve account's primary purpose is to provide funding for the cost of repairs or replacement of software and hardware technology within all Town departments.

**Parks & Recreation Reserve**

This reserve account's primary purpose is to provide funding to preserve the Town's Parks and outdoor Recreation areas.

**What the budget purchases:**

The following is a detailed description of each account and the costs attributed to that account:

**200– RESERVE EXPENSE BUDGETED EXPENSES    \$238,275 ~~\$192,864~~ \$165,864**

**ACCOUNT #E-220-33-5990-01 – EQUIPMENT \$87,600 ~~\$42,189~~**

This budget request is to fund a ~~farm tractor~~ \$65,600, lawn mower \$12,000 and a lift gate \$10,000 for the Public Works Department. **This will purchase a Lucas Device \$20,189 for the Fire Department.**

**ACCOUNT #E-220-33-5990-04 – PARKS & RECREATION \$28,675**

This budget request is to fund the following:

\$18,800 for regular and ongoing maintenance of the North Yarmouth’s parks. This does not include expenses included in the Public Works budget to fund for general maintenance, porta-potties, and dog waste bags etc.

\$ 9,875 funds the first phase of a three-phase plan for the dredging of Baston Park. This project has been ongoing and has received support from RRCT both in mission and financial.

**ACCOUNT #E-220-33-5990-05 – MUNICIPAL FACILITIES \$0**

This budget request is to fund the replacement of both entry doors, storm doors, and replacement windows in the rental house.

**ACCOUNT #E-220-22-5990-07 – ROADWAY RESERVE \$95,000**

This budget request is to fund a portion of the FY 24 paving projects as follows: \$64,000 Milliken Road, \$155,073 North Road, and \$2,000 hand work totaling \$221,073. The remaining balance of \$126,073 will be funded through the general fund budget.

**TIF Expenses-Budgeted Expenses  
Dept. 400-30**

**Requested Funding: ~~\$381,949~~ ~~\$376,949~~ \$379,449.00**

**Charges:**

**Capital Expenditures Related to Public Safety and Fire Protection**

This program statement allows for the cost of a new fire truck or other public safety/fire equipment and other capital costs relating to public safety and fire protection attributable to commercial/industrial development within the District.

**Recreational Trails**

This program statement allows for costs to include the construction and maintenance of recreational trails and amenities thereon, including but not limited to improving access to parking areas for trails, parking area improvement for trails and benches for trails, in any Town location so long as such trails have the effect of either attracting tourists to the Town and/or facilitating transportation to the Town's village businesses. This project could potentially include property acquisition costs or real property assembly costs.

**Street-related Public Safety Measures and Village Area Amenities**

This program statement allows for the costs to address potential safety issues resulting from village area development to and to improve the village area environment, street calming measures, improvements to sidewalks and curbing, street and walkway lighting, roadway improvements including but not limited to any potential drainage and stormwater improvements and lots, feasibility studies to test safety improvements and equipment to serve the District such as a sidewalk plow or capital expenditures related to such equipment. These projects must either be located in the District or must be directly related to or made necessary by the district development.

**Sidewalks and Streetscape Projects**

This program statement allows for the costs of construction or reconstruction of sidewalks within the District and/or leading to the businesses in the District from residential and commercial areas immediately adjacent to the District, including any and all other streetscape amenities. These costs may include, but is not limited to, seating, street trees and other amenities to create a village atmosphere.

**Welcome Center**

This program statement allows for Capital and programmatic costs associated with a welcome center for tourists and patrons of local businesses, to be located in the District. This project would be prorated to relate to the welcome center portion of such a facility if it also serves other functions.

**Wireless Service/Broadband/3-Phase Power**

This program statement allows for Capital costs to install wireless service in the village area, to be used as a marketing tool and to support businesses. Capital costs of Broadband and 3-Phase Power improvements could also be paid for with TIF revenues to the extent such improvements serve the Town's businesses.

## **Water Infrastructure**

This program statement allows for the costs to construct a water services expansion project for commercial/business users including all costs related thereto. This project would have to be located within the District or be directly related to or made necessary by District development.

## **Relocation of Utilities**

This program statement allows for costs associated with the relocation of utilities for projects located within the District to address safety and aesthetic issues for District purposes.

## **Environmental Improvement Projects**

This program statement allows for costs to include improvements relating to clean-up efforts of pollution and other impairment of any commercial District areas that may be found. Such environment improvement projects would need to relate to District improvement and commercial impacts.

## **Grants and Revolving Loan Fund**

This program statement would allow the Town to establish permanent economic development revolving loan funds, investments funds, and grants for economic development. The project would also allow for TIF revenue to serve as the local match for grant programs to fund otherwise approved project costs herein.

## **Professional Service Costs**

This program statement allows for costs such as licensing, architectural, planning, engineering, and legal expenses associated with the District.

## **Administrative Costs**

This program statement allows for costs that would include, but would not be limited to, reasonable charges for time spent by municipal employees in connection with the implementation of the development program.

## **Economic Development Programs and Other Costs**

This program statement would fund municipal economic development budget items (including, but not limited to, appropriate prorated staff salaries, economic development planning efforts and the development of economic development planning documents), economic development programs and events, marketing of the municipality as a business location, signage, and support of economic development efforts through enhancement technology systems such as updating and improving the Town's geographic information system ("GIS") software and upgrading computers and assessing software. Any costs of the software/computers that relate to economic development generally in the Town are intended to be paid for with TIF revenue. There will be a proration applied to the total cost of software/computers for the proportional amount to be utilized by the TIF district and business-related areas of the municipality. This project does not need to be related only to the District.

## Land Assembly for Redevelopment

This program statement allows for costs related to preparing/acquiring land for redevelopment to be sold and redeveloped/used by a business entity.

## Affordable Housing & Municipal Facilities

This program statement allows for costs associated with the development and operation of affordable housing within the District or outside of the District to the extent directly related to or made necessary by the establishment or operation of the District, to serve ongoing economic development efforts of the Town, including, but not limited to, the acquisition of land or construction of public infrastructure improvements, demolition, alteration, remodeling, repair or reconstruction of existing buildings, structures and fixtures, site preparation, finish work, professional service costs, real property assembly costs, operating costs such as property management and administration, utilities, maintenance, and insurance, and facilities used for recreational purposes such as recreation centers, athletic fields, swimming pools and ice skating rinks within the District.

## **Village Center TIF District Revenues & Designated Expenses**

### **Revenues:**

FY 20 TIF Financing Plan Amount	\$ 40,644
FY 21 TIF Financing Plan Amount	\$ 230,453
FY 22 TIF Financing Plan Amount	\$ 368,552
FY 23 TIF Financing Plan Amount	\$ <u>560,953</u>
Total	\$1,200,602

### **Designated Expenses:**

Street Related Public Safety Measures	\$ 129,500
Professional Services	\$ 176,500
Administrative	\$ 240,234
Public Safety	\$ 20,000
Sidewalks & Street Scape Projects	\$ 100,000
Recreational Trails	\$ 23,315
Economic Development	\$ <u>37,000</u>
Total	\$ 726,549

Undesignated \$ 474,053

### **What the budget purchases:**

The following is a detailed description of each account and the costs attributed to that account:

**400-30- RESERVE EXPENSE BUDGETED EXPENSES \$381,949 ~~\$376,949~~ \$379,449.00**

### **ACCOUNT #6101 – TIF ADMINISTRATION \$82,400**

This covers TIF related administrative cost for the following employees: (Town Manager, Assistant Town Manager, CEO, Admin. Asst., Assessor, Public Works Director). This also funds \$4,500 of the GIS Mapping project.

**ACCOUNT #6102 – TIF ECONOMIC DEVELOPMENT ~~\$7,250~~ \$2,250.00**

This covers TIF related expenses for economic development planning, programming, events & marketing. This will cover \$2,250 of the \$7,500 Assessing software upgrade. The remaining \$5,250 is included in the Code Enforcement & Assessing budget. **Removed \$5,000 for EDSC since there is currently an unspent designated balance of \$35,952 for committee expenses and other related economic development programs and events.**

**ACCOUNT #6104 – TIF PROFESSIONAL SERVICES ~~\$85,299~~ \$87,799**

This covers TIF related expenses for professional services listed below:  
Planner- \$15,000, GPCOG- ~~\$8,554~~ **\$11,051**, Legal & Engineering- \$50,000., Fire Station Study Balance \$11,748.

**ACCOUNT #6105 – TIF STREET SAFETY \$7,000**

This covers TIF related expenses for electronic speed signs in the TIF District. We are planning to install two signs along Rt.115.

**ACCOUNT #6106 – TIF SIDEWALK \$200,000**

This covers TIF related expenses for the construction of sidewalks within the TIF District and/or leading to the businesses in the District. We will plan to construct sidewalks in phases as outlined in the Sidewalk plan.