

The following is a detailed description of each account and the costs attributed to that account:

110-06 – TECHNOLOGY \$49,109

What the Budget Purchases:

ACCOUNT #5216 – SOFTWARE \$32,109

This covers the following municipal software:

TRIO/Harris Computers	\$18,779
ADOBE	\$ 2,820
CallEMail (Dog License Reminders)	\$ 120
TextMyGov	\$ 2,300
Zoom	\$ 1,875
Lexipol (On-Line Mandatory Training)	\$ 3,900
Pontem Cemetery Manager	\$ 2,315

ACCOUNT #5322 – TECHNOLOGY \$13,000

This budget request covers computer, server and laptop replacements as outlined in our Hardware Lifecycle replacement schedule. The server is due to be replaced in FY 25 at a cost of \$10,300. The additional \$2,700 will be used for computer replacements.

ACCOUNT #5522 – EQUIPMENT MAINTENANCE \$4,000

This budget request covers repairs and maintenance to office equipment. This line may be used for replacement of equipment if equipment cannot be repaired.