

**Town of North Yarmouth  
Select Board Meeting Agenda  
Tuesday, October 17, 2023  
Regular Business Meeting  
6:30PM**

**Wescustogo Hall & North Yarmouth Community Center**

**Select Board Members**

Amy Haile, Chair  
Karl Cyr, Board Member

Andrea Berry, Vice Chair  
Paul Hodgetts, Board Member

Katherine Maloney, Board Member

**1. Call to Order**

A. Pledge of Allegiance

**2. Appointments**

A. Waste Reduction Committee-Michael Billon

**3. Public Hearing**

A. GA Maximums

**4. Announcements**

**5. Public Comment-Non-Agenda Items**

**6. New Business**

A. GA Maximums  
B. Interview Committee

**7. Old Business**

A. EDSC Charges  
B. Charter Commission Discussion

**8. Consent Agenda**

A. Payroll Warrants  
B. Municipal Accounts Payable Warrants  
C. Select Board Minutes of October 3, 2023

**9. Management Reports & Communications**

A. Select Board Committee Reports:

1. EDSC-Kit Maloney	6. Recreation Advisory Board-Karl Cyr
2. Parks-Karl Cyr	7. School Fund Committee-Paul Hodgetts
3. Joint Standing Committee-Amy Haile, Andrea Berry	8. Prince Memorial Library-Amy Haile
4. Waste Reduction Committee-Andrea Berry	9. Shellfish Commission-Karl Cyr
5. Walnut Hill Parkway-Paul Hodgetts, Kit Maloney	10. Budget Committee-Andrea Berry

B. Town Manager's Report  
C. Department Reports  
D. Financial Reports-First Quarter 2024

**10. Any Other Business**

**11. Adjournment**

**REMINDERS TO THE ATTENDING PUBLIC:** Please mute all digital devices; Select Board meetings are open to the public, but the public may not speak unless recognized by the Chairperson first. **Workshops:** The public is welcome to attend workshops and listen to the discussion that takes place. The purpose of holding a workshop is to provide the Select Board with the opportunity to focus on specific town matters to later present at a regular business meeting. Therefore, public participation is limited to only regular business meetings of the Select Board.

# Town of North Yarmouth Select Board Business

## *Summary of Recommended Motions & Other Action Items*

October 17, 2023

### **2. *Appointments***

A. Waste Reduction Committee-Michael Billon

#### **Suggested Motion**

**Appoint Michael Billon as regular member to the Waste Reduction Committee with a term expiring June 30, 2024.**

### **5. *New Business***

A. GA Maximums

Each year the municipal officers must adopt the local General Assistance Ordinance and yearly Appendices. The law requires that the municipal officers conduct a notice and hearing prior to the adoption of the Ordinance and or Appendices.

#### **Suggested Motion**

**Amend the GA Ordinance and Appendices as presented.**

**Motion \_\_\_\_\_, Second \_\_\_\_\_ Vote \_\_\_\_\_**

### **7. *Old Business***

A. EDSC Charges

#### **Suggested Motion**

**Motion \_\_\_\_\_, Second \_\_\_\_\_ Vote \_\_\_\_\_**

# Town of North Yarmouth Select Board Business

## *Summary of Recommended Motions & Other Action Items*

### **8. Consent Agenda**

- A. Payroll Warrants  
# \$
- B. Municipal Accounts Payable Warrants
  - #27 \$ 997,562.88
  - #28 \$ 6,413.32
  - #29 \$ 46,306.06
- C. October 3, 2023 Select Board Minutes

### **Suggested Motion**

**To approve the consent agenda as presented.**

**Motion** \_\_\_\_\_, **Second** \_\_\_\_\_ **Vote** \_\_\_\_\_



*Town of*  
**North Yarmouth**  
**M A I N E**

Published on *Town of North Yarmouth ME* (<https://www.northyarmouth.org>)

[Home](#) > [Boards & Committees Volunteer Application](#) > [Webform results](#) > Submission #22

#### Submission information

Form: [Boards & Committees Volunteer Application](#) [1]

Submitted by Anonymous (not verified)

August 23, 2023 - 8:39am

208.105.218.50

Select the Board(s) or Committee(s) you would like to serve on:

Please choose one or two board(s) or committee(s) below. Your first option will be considered by the Select Board. Your second option will be considered if your first option is not available. You do not need to choose two options but may if you choose.

#### 1st Option

Waste Reduction Committee

#### 2nd Option

#### Name:

Michael Billon

#### Phone Number:

2073993657

#### Email:

michael.a.billon@gmail.com

#### Mailing Address

103 MILL RIDGE RD, North Yarmouth 04097

Please Provide the Following Information:

#### 1. Please give a short narrative as to why you would like to be appointed to the Board(s) or Committee(s) you have selected above:

I'd like to help the town continue educating residents on the importance of recycling and how to properly do it

#### 2. Do you have any relevant experience, training or credentials that you would like us to consider?

I am an avid recycler, and have a lot of knowledge about working with EcoMaine. My employer, Allagash Brewing functions as a co-op recycling center for various side streamed materials and its given me quite a bit of experience

Page 4 of 48

**3. Have you ever served on any boards/committees before? If so, when and where?**

N/A

**Date:**

August 23, 2023

**Source URL:**<https://www.northyarmouth.org/node/138221/submission/4466>

**Links**

[1] <https://www.northyarmouth.org/select-board/webforms/boards-committees-volunteer-application>

Janet T. Mills  
Governor

Jeanne M. Lambrew, Ph.D.  
Commissioner



Maine Department of Health and Human Services  
Office for Family Independence  
109 Capitol St.  
11 State House Station  
Augusta, Maine 04333-0011  
Tel.: (207) 624-4168; Toll-Free: (800) 442-6003  
TTY: Dial 711 (Maine Relay); Fax: (207) 287-3455

To: Welfare Officials and Contracted Agents  
From: Sara Denson, Program Manager, General Assistance  
Date: August 29, 2023  
Subject: New GA Maximums for October 1, 2023

---

Enclosed please find the following items:

- MMA's new (October 1, 2023–September 30, 2024) “**General Assistance Ordinance Appendices**” (A – H).
- Recovery Residence Housing Maximums (October 1, 2023-September 30, 2024)
- “**GA Ordinance Adoption Form**” which was developed so that municipalities may easily send DHHS proof of the adoption of any updated or changed GA Ordinance. Once the selectpersons or council adopts the new ordinance, the enclosed form should be signed and submitted to DHHS. (*see “Filing of GA Ordinance and/or Appendices” below for further information*).
- “**GA Maximums Adoption Form**” which was developed so that municipalities may easily send DHHS proof of GA maximums adoption. Once the selectpersons or council adopts the new maximums, the enclosed form should be signed and submitted to DHHS. (*see “Filing of GA Ordinance and/or Appendices” below for further information*).

### Updates

Please note that updates have been made to Appendix A (overall maximums), Appendix B (food maximums), and Appendix C (housing maximums) of the General Assistance Ordinance. There is also a new Recovery Residence Housing Maximums guide. You can find information about the MMA Model Ordinance on the Maine Welfare Director’s Association (MWDA) website at [www.mainewelfaredirectors.org](http://www.mainewelfaredirectors.org).

### Appendix A – H

The enclosed Appendices A – H have been revised for your municipality’s General Assistance Ordinance. These new Appendices, **once adopted**, should replace the existing Appendices A – G. Even if you are not updating your GA Ordinance, **the municipal officers must approve/adopt the new Appendices yearly**.

### **The Adoption Process**

The **municipal officers (i.e., selectpersons/council)** adopt the local **General Assistance Ordinance and yearly Appendices**, even in town meeting communities. The law requires that the municipal officers conduct a **notice and hearing** prior to the adoption of the Ordinance and/or Appendices. Seven days posted notice is recommended, unless local law (or practice) provides otherwise.

At the hearing, the municipal officers should:

- 1) Allow all interested members of the public an opportunity to comment on the proposed ordinance;
- 2) End public discussion, close the hearing; and
- 3) Move and vote to adopt the ordinance and/or appendices either in its posted form or as amended in light of public discussion.

### **Municipalities May Establish Their Own Maximums**

Municipalities may establish their own maximum levels of assistance provided that the proposed levels of assistance are reasonable and meet adequate standards sufficient to maintain the health and safety of applicants in the municipality. The municipality must submit to the Department documentation to justify these levels of assistance and verify that the figures developed are appropriate to maintain health and decency.

A municipality's maximum assistance level for Food may not be below the Department provided figures which are issued by the USDA and published annually following a study of cost of food for various family sizes. A market basket survey may be used to establish food maximums if the maximums provided by the USDA are insufficient to maintain health in the municipality. (C.M.R. 10-144, Chapter 323, Section V).

### **Filing of GA Ordinance and/or Appendices**

Please remember that General Assistance law requires each municipality to send DHHS a copy of its ordinance once adopted, should that ordinance differ from the MMA Model. Any changes or amendments, such as new Appendices, must also be submitted to DHHS. DHHS will accept the enclosed "adoption sheet" as proof that your Municipal Officers have adopted the current MMA Model GA maximums and/or ordinance. If you are not making changes to your adopted ordinance, you are only required to submit verification that the new Appendices have been adopted.

## 2023-2024 GA Overall Maximums

### Metropolitan Areas

#### Persons in Household

COUNTY	1	2	3	4	5*
<b>Bangor HMFA:</b> Bangor, Brewer, Eddington, Glenburn, Hampden, Hermon, Holden, Kenduskeag, Milford, Old Town, Orono, Orrington, Penobscot Indian Island Reservation, Veazie	<del>826</del> <u>886</u>	<del>955</del> <u>1,029</u>	<del>1,219</del> <u>1,316</u>	<del>1,515</del> <u>1,638</u>	<del>2,071</del> <u>2,241</u>
<b>Cumberland County HMFA:</b> Baldwin, Bridgton, Brunswick, Harpswell, Harrison, Naples, New Gloucester, Pownal, Sebago	<del>1,016</del> <u>1,103</u>	<del>1,075</del> <u>1,235</u>	<del>1,409</del> <u>1,626</u>	<del>1,865</del> <u>2,049</u>	<del>1,991</del> <u>2,215</u>
<b>Lewiston/Auburn MSA:</b> Auburn, Durham, Greene, Leeds, Lewiston, Lisbon, Livermore, Livermore Falls, Mechanic Falls, Minot, Poland, Sabattus, Turner, Wales	<del>795</del> <u>853</u>	<del>859</del> <u>925</u>	<del>1,099</del> <u>1,186</u>	<del>1,427</del> <u>1,543</u>	<del>1,728</del> <u>1,870</u>
<b>Penobscot County HMFA:</b> Alton, Argyle UT, Bradford, Bradley, Burlington, Carmel, Carroll plantation, Charleston, Chester, Clifton, Corinna, Corinth, Dexter, Dixmont, Drew plantation, East Central Penobscot UT, East Millinocket, Edinburg, Enfield, Etna, Exeter, Garland, Greenbush, Howland, Hudson, Kingman UT, Lagrange, Lakeville, Lee, Levant, Lincoln, Lowell town, Mattawamkeag, Maxfield, Medway, Millinocket, Mount Chase, Newburgh Newport, North Penobscot UT, Passadumkeag, Patten, Plymouth, Prentiss UT, Seboeis plantation, Springfield, Stacyville, Stetson, Twombly UT, Webster plantation, Whitney UT, Winn, Woodville	<del>789</del> <u>846</u>	<del>792</del> <u>853</u>	<del>1,043</del> <u>1,126</u>	<del>1,302</del> <u>1,408</u>	<del>1,420</del> <u>1,537</u>
<b>Portland HMFA:</b> Cape Elizabeth, Casco, Chebeague Island, Cumberland, Falmouth, Freeport, Frye Island, Gorham, Gray, Long Island, North Yarmouth, Portland, Raymond, Scarborough, South Portland, Standish, Westbrook, Windham, Yarmouth; Buxton, Hollis, Limington, Old Orchard Beach	<del>1,263</del> <u>1,367</u>	<del>1,463</del> <u>1,593</u>	<del>1,893</del> <u>2,045</u>	<del>2,415</del> <u>2,611</u>	<del>2,958</del> <u>3,201</u>
<b>Sagadahoc HMFA:</b> Arrowsic, Bath, Bowdoin, Bowdoinham, Georgetown, Perkins UT, Phippsburg, Richmond, Topsham, West Bath, Woolwich	<del>874</del> <u>938</u>	<del>1,031</del> <u>1,118</u>	<del>1,253</del> <u>1,360</u>	<del>1,650</del> <u>1,857</u>	<del>1,880</del> <u>2,219</u>



# Appendix A

Effective: 10/01/~~2023~~-09/30/~~2024~~

COUNTY	1	2	3	4	5*
<b>York County HMFA:</b> Acton, Alfred, Arundel, Biddeford, Cornish, Dayton, Kennebunk, Kennebunkport, Lebanon, Limerick, Lyman, Newfield, North Berwick, Ogunquit, Parsonsfield, Saco, Sanford, Shapleigh, Waterboro, Wells	<del>1,072</del> <u>1,154</u>	<del>1,082</del> <u>1,217</u>	<del>1,355</del> <u>1,509</u>	<del>1,717</del> <u>1,961</u>	<del>1,984</del> <u>2,207</u>
<b>York/Kittery/S.Berwick HMFA:</b> Berwick, Eliot, Kittery, South Berwick, York	<del>1,237</del> <u>1,327</u>	<del>1,293</del> <u>1,393</u>	<del>1,699</del> <u>1,834</u>	<del>2,194</del> <u>2,489</u>	<del>2,934</del> <u>3,175</u>

\*Note: Add \$75 for each additional person.

## Non-Metropolitan Areas

### Persons in Household

COUNTY	1	2	3	4	5*
<b>Aroostook County</b>	<del>692</del> <u>742</u>	<del>754</del> <u>812</u>	<del>881</del> <u>951</u>	<del>1,185</del> <u>1,281</u>	<del>1,353</del> <u>1,464</u>
<b>Franklin County</b>	<del>728</del> <u>781</u>	<del>774</del> <u>834</u>	<del>909</del> <u>1,033</u>	<del>1,229</del> <u>1,383</u>	<del>1,566</del> <u>1,695</u>
<b>Hancock County</b>	<del>890</del> <u>965</u>	<del>925</del> <u>996</u>	<del>1,110</del> <u>1,198</u>	<del>1,397</del> <u>1,521</u>	<del>1,529</del> <u>1,655</u>
<b>Kennebec County</b>	<del>819</del> <u>879</u>	<del>835</del> <u>899</u>	<del>1,038</del> <u>1,120</u>	<del>1,360</del> <u>1,470</u>	<del>1,451</del> <u>1,587</u>
<b>Knox County</b>	<del>844</del> <u>905</u>	<del>848</del> <u>913</u>	<del>1,038</del> <u>1,120</u>	<del>1,378</del> <u>1,490</u>	<del>1,471</del> <u>1,592</u>
<b>Lincoln County</b>	<del>925</del> <u>1,004</u>	<del>941</del> <u>1,013</u>	<del>1,178</del> <u>1,282</u>	<del>1,463</del> <u>1,582</u>	<del>1,912</del> <u>2,069</u>
<b>Oxford County</b>	<del>814</del> <u>873</u>	<del>815</del> <u>878</u>	<del>993</del> <u>1,072</u>	<del>1,400</del> <u>1,514</u>	<del>1,627</del> <u>1,761</u>

# Appendix A

Effective: 10/01/~~2023~~-09/30/~~2324~~

<b>Piscataquis County</b>	701	752	926	1,227	1,477
	<u>752</u>	<u>810</u>	<u>1,000</u>	<u>1,326</u>	<u>1,598</u>
<b>Somerset County</b>	755	790	1,017	1,323	1,416
	<u>810</u>	<u>851</u>	<u>1,098</u>	<u>1,430</u>	<u>1,532</u>
<b>Waldo County</b>	970	972	1,155	1,441	1,970
	<u>1,041</u>	<u>1,047</u>	<u>1,256</u>	<u>1,558</u>	<u>2,132</u>
<b>Washington County</b>	756	758	982	1,228	1,343
	<u>811</u>	<u>816</u>	<u>1,060</u>	<u>1,328</u>	<u>1,453</u>

\* Please Note: Add \$75 for each additional person.

# Appendix B

Effective: 10/01/23 to 09/30/24

## 2023-2024 Food Maximums

Please Note: The maximum amounts allowed for food are established in accordance with the U.S.D.A. Thrifty Food Plan. As of October 1, 2023, those amounts are:

Number in Household	Weekly Maximum \$	Monthly Maximum \$
1	<del>65.35</del> <u>67.67</u>	<del>281.00</del> <u>291.00</u>
2	<del>120.00</del> <u>124.42</u>	<del>516.00</del> <u>535.00</u>
3	<del>172.09</del> <u>178.14</u>	<del>740.00</del> <u>766.00</u>
4	<del>218.37</del> <u>226.28</u>	<del>939.00</del> <u>973.00</u>
5	<del>259.53</del> <u>268.60</u>	<del>1,116.00</del> <u>1,155.00</u>
6	<del>311.40</del> <u>322.23</u>	<del>1,339.00</del> <u>1,386.00</u>
7	<del>344.19</del> <u>356.28</u>	<del>1,480.00</del> <u>1,532.00</u>
8	<del>393.26</del> <u>407.21</u>	<del>1,691.00</del> <u>1,751.00</u>

Note: For each additional person add ~~\$211~~\$219 per month.

~~2022~~2023-~~2023~~-2024 GA Housing Maximums

(Heated & Unheated Rents)

Appendix C

**NOTE: NOT ALL MUNICIPALITIES SHOULD ADOPT THESE SUGGESTED HOUSING MAXIMUMS!** Municipalities should ONLY **consider** adopting the following numbers, if these figures are consistent with local rent values. If not, a market survey should be conducted and the figures should be altered accordingly. The results of any such survey must be presented to DHHS prior to adoption. **Or, no housing maximums should be adopted and eligibility should be analyzed in terms of the Overall Maximum—Appendix A. (See Instruction Memo for further guidance.)**

**Non-Metropolitan FMR Areas**

<b><u>Aroostook County</u></b>	<b><u>Unheated</u></b>		<b><u>Heated</u></b>	
Bedrooms	<b><u>Weekly</u></b>	<b><u>Monthly</u></b>	<b><u>Weekly</u></b>	<b><u>Monthly</u></b>
0	<u>123134</u>	<u>528577</u>	<u>157169</u>	<u>676726</u>
1	<u>126139</u>	<u>541598</u>	<u>171185</u>	<u>735794</u>
2	<u>140156</u>	<u>604672</u>	<u>200216</u>	<u>859929</u>
3	<u>197218</u>	<u>846940</u>	<u>270292</u>	<u>1,1591,256</u>
4	<u>218243</u>	<u>9351,044</u>	<u>308333</u>	<u>1,3231,434</u>
<b><u>Franklin County</u></b>				
	<b><u>Unheated</u></b>		<b><u>Heated</u></b>	
Bedrooms	<b><u>Weekly</u></b>	<b><u>Monthly</u></b>	<b><u>Weekly</u></b>	<b><u>Monthly</u></b>
0	<u>131143</u>	<u>564616</u>	<u>165178</u>	<u>712765</u>
1	<u>131144</u>	<u>564620</u>	<u>176190</u>	<u>755816</u>
2	<u>147175</u>	<u>632754</u>	<u>206235</u>	<u>8871,011</u>
3	<u>207242</u>	<u>8901,042</u>	<u>280316</u>	<u>1,2031,358</u>
4	<u>267296</u>	<u>1,1481,275</u>	<u>357387</u>	<u>1,5361,665</u>
<b><u>Hancock County</u></b>				
	<b><u>Unheated</u></b>		<b><u>Heated</u></b>	
Bedrooms	<b><u>Weekly</u></b>	<b><u>Monthly</u></b>	<b><u>Weekly</u></b>	<b><u>Monthly</u></b>
0	<u>176191</u>	<u>755821</u>	<u>204221</u>	<u>875950</u>
1	<u>176191</u>	<u>755821</u>	<u>211228</u>	<u>908979</u>
2	<u>205222</u>	<u>883956</u>	<u>253274</u>	<u>1,0891,177</u>
3	<u>260285</u>	<u>1,1201,227</u>	<u>319348</u>	<u>1,3731,496</u>
4	<u>276301</u>	<u>1,1871,293</u>	<u>349378</u>	<u>1,5001,625</u>
<b><u>Kennebec County</u></b>				
	<b><u>Unheated</u></b>		<b><u>Heated</u></b>	
Bedrooms	<b><u>Weekly</u></b>	<b><u>Monthly</u></b>	<b><u>Weekly</u></b>	<b><u>Monthly</u></b>
0	<u>159171</u>	<u>684735</u>	<u>187201</u>	<u>804864</u>
1	<u>159171</u>	<u>684735</u>	<u>190205</u>	<u>818882</u>
2	<u>189204</u>	<u>811878</u>	<u>237256</u>	<u>1,0171,099</u>
3	<u>252274</u>	<u>1,0831,176</u>	<u>311336</u>	<u>1,3361,445</u>
4	<u>258285</u>	<u>1,1091,225</u>	<u>331362</u>	<u>1,4221,557</u>

# Appendix C

Effective: 10/01/~~2023~~-09/30/~~2024~~

## Non-Metropolitan FMR Areas

<b>Knox County</b>		<b>Unheated</b>		<b>Heated</b>	
Bedrooms	Weekly	Monthly	Weekly	Monthly	
0	<u>165177</u>	<u>709761</u>	<u>193207</u>	<u>831890</u>	
1	<u>157177</u>	<u>673761</u>	<u>193208</u>	<u>831896</u>	
2	<u>189204</u>	<u>811878</u>	<u>237256</u>	<u>1,0171,099</u>	
3	<u>256278</u>	<u>1,101,196</u>	<u>315341</u>	<u>1,3541,465</u>	
4	<u>263286</u>	<u>1,1291,230</u>	<u>335363</u>	<u>1,4421,562</u>	
<b>Lincoln County</b>		<b>Unheated</b>		<b>Heated</b>	
Bedrooms	Weekly	Monthly	Weekly	Monthly	
0	<u>184200</u>	<u>790860</u>	<u>212230</u>	<u>910989</u>	
1	<u>184200</u>	<u>790860</u>	<u>215232</u>	<u>924996</u>	
2	<u>221242</u>	<u>9511,040</u>	<u>269293</u>	<u>1,1571,261</u>	
3	<u>276300</u>	<u>1,1861,288</u>	<u>335362</u>	<u>1,4391,557</u>	
4	<u>365397</u>	<u>1,5701,707</u>	<u>438474</u>	<u>1,8832,039</u>	
<b>Oxford County</b>		<b>Unheated</b>		<b>Heated</b>	
Bedrooms	Weekly	Monthly	Weekly	Monthly	
0	<u>158169</u>	<u>679729</u>	<u>186200</u>	<u>799858</u>	
1	<u>158169</u>	<u>679729</u>	<u>186200</u>	<u>799861</u>	
2	<u>178193</u>	<u>766830</u>	<u>226244</u>	<u>9721,051</u>	
3	<u>261284</u>	<u>1,1231,220</u>	<u>320346</u>	<u>1,3761,489</u>	
4	<u>299325</u>	<u>1,2851,399</u>	<u>372403</u>	<u>1,5981,731</u>	
<b>Piscataquis County</b>		<b>Unheated</b>		<b>Heated</b>	
Bedrooms	Weekly	Monthly	Weekly	Monthly	
0	<u>125136</u>	<u>537587</u>	<u>159171</u>	<u>685736</u>	
1	<u>125139</u>	<u>539596</u>	<u>171184</u>	<u>733792</u>	
2	<u>151168</u>	<u>649721</u>	<u>210227</u>	<u>904978</u>	
3	<u>206229</u>	<u>888985</u>	<u>279302</u>	<u>1,2011,301</u>	
4	<u>246274</u>	<u>1,0591,178</u>	<u>336365</u>	<u>1,4471,568</u>	
<b>Somerset County</b>		<b>Unheated</b>		<b>Heated</b>	
Bedrooms	Weekly	Monthly	Weekly	Monthly	
0	<u>144155</u>	<u>620666</u>	<u>172185</u>	<u>740795</u>	
1	<u>144155</u>	<u>620666</u>	<u>180194</u>	<u>773834</u>	
2	<u>184199</u>	<u>790856</u>	<u>232250</u>	<u>9961,077</u>	
3	<u>243264</u>	<u>1,0461,136</u>	<u>302327</u>	<u>1,2991,405</u>	
4	<u>250272</u>	<u>1,0741,170</u>	<u>322349</u>	<u>1,3871,502</u>	

**Non-Metropolitan FMR Areas**

<b>Waldo County</b>		<b>Unheated</b>		<b>Heated</b>	
Bedrooms	Weekly	Monthly	Weekly	Monthly	
0	<u>194209</u>	<u>835897</u>	<u>222239</u>	<u>9551,026</u>	
1	<u>194209</u>	<u>835897</u>	<u>222239</u>	<u>9551,030</u>	
2	<u>216236</u>	<u>9281,014</u>	<u>264287</u>	<u>1,1341,235</u>	
3	<u>271294</u>	<u>1,1641,264</u>	<u>329357</u>	<u>1,4171,533</u>	
4	<u>379412</u>	<u>1,6281,770</u>	<u>451489</u>	<u>1,9412,102</u>	

  

<b>Washington County</b>		<b>Unheated</b>		<b>Heated</b>	
Bedrooms	Weekly	Monthly	Weekly	Monthly	
0	<u>144155</u>	<u>621667</u>	<u>172185</u>	<u>741796</u>	
1	<u>144155</u>	<u>621667</u>	<u>172186</u>	<u>741799</u>	
2	<u>176190</u>	<u>755818</u>	<u>224242</u>	<u>9611,036</u>	
3	<u>221241</u>	<u>9511,034</u>	<u>280303</u>	<u>1,2041,303</u>	
4	<u>233254</u>	<u>1,0011,091</u>	<u>306331</u>	<u>1,3141,423</u>	

**Metropolitan FMR Areas**

<b>Bangor HMFA</b>		<b>Unheated</b>		<b>Heated</b>	
Bedrooms	Weekly	Monthly	Weekly	Monthly	
0	<u>161172</u>	<u>691742</u>	<u>189203</u>	<u>811871</u>	
1	<u>181196</u>	<u>780841</u>	<u>218235</u>	<u>9381,012</u>	
2	<u>231250</u>	<u>9921,074</u>	<u>279301</u>	<u>1,1981,295</u>	
3	<u>288313</u>	<u>1,2381,344</u>	<u>347375</u>	<u>1,4911,613</u>	
4	<u>402437</u>	<u>1,7291,879</u>	<u>475514</u>	<u>2,0422,211</u>	

  

<b>Cumberland Cty. HMFA</b>		<b>Unheated</b>		<b>Heated</b>	
Bedrooms	Weekly	Monthly	Weekly	Monthly	
0	<u>205223</u>	<u>881959</u>	<u>233253</u>	<u>1,0011,088</u>	
1	<u>209244</u>	<u>9001,047</u>	<u>246283</u>	<u>1,0581,218</u>	
2	<u>275322</u>	<u>1,1821,384</u>	<u>323373</u>	<u>1,3881,605</u>	
3	<u>369408</u>	<u>1,5881,755</u>	<u>428471</u>	<u>1,8412,024</u>	
4	<u>383431</u>	<u>1,6491,853</u>	<u>456508</u>	<u>1,9622,185</u>	

  

<b>Lewiston/Auburn MSA</b>		<b>Unheated</b>		<b>Heated</b>	
Bedrooms	Weekly	Monthly	Weekly	Monthly	
0	<u>153165</u>	<u>660709</u>	<u>181195</u>	<u>780838</u>	
1	<u>159171</u>	<u>684737</u>	<u>196211</u>	<u>842908</u>	
2	<u>203220</u>	<u>872944</u>	<u>251271</u>	<u>1,0781,165</u>	
3	<u>267291</u>	<u>1,1501,249</u>	<u>326353</u>	<u>1,4031,518</u>	
4	<u>322351</u>	<u>1,3861,508</u>	<u>395428</u>	<u>1,6991,840</u>	

# Appendix C

Effective: 10/01/~~2023~~-09/30/~~2024~~

## Metropolitan FMR Areas

<u>Penobscot Cty. HMFA</u>		<u>Unheated</u>		<u>Heated</u>	
Bedrooms	<u>Weekly</u>	<u>Monthly</u>	<u>Weekly</u>	<u>Monthly</u>	
0	<u>152163</u>	<u>654702</u>	<u>180193</u>	<u>775831</u>	
1	<u>152163</u>	<u>654702</u>	<u>180194</u>	<u>775836</u>	
2	<u>190206</u>	<u>816884</u>	<u>238257</u>	<u>1,0221,105</u>	
3	<u>238259</u>	<u>1,025,114</u>	<u>297322</u>	<u>1,2781,383</u>	
4	<u>251273</u>	<u>1,0781,175</u>	<u>323351</u>	<u>1,3911,507</u>	
<b>Portland HMFA</b>					
<u>Portland HMFA</u>		<u>Unheated</u>		<u>Heated</u>	
Bedrooms	<u>Weekly</u>	<u>Monthly</u>	<u>Weekly</u>	<u>Monthly</u>	
0	<u>262284</u>	<u>1,1281,223</u>	<u>290314</u>	<u>1,2481,352</u>	
1	<u>300327</u>	<u>1,2881,405</u>	<u>336366</u>	<u>1,4461,576</u>	
2	<u>387419</u>	<u>1,6661,803</u>	<u>435471</u>	<u>1,8722,024</u>	
3	<u>497539</u>	<u>2,1382,317</u>	<u>556601</u>	<u>2,3912,586</u>	
4	<u>608660</u>	<u>2,6162,839</u>	<u>681738</u>	<u>2,9293,171</u>	
<b>Sagadahoc Cty. HMFA</b>					
<u>Sagadahoc Cty. HMFA</u>		<u>Unheated</u>		<u>Heated</u>	
Bedrooms	<u>Weekly</u>	<u>Monthly</u>	<u>Weekly</u>	<u>Monthly</u>	
0	<u>172185</u>	<u>739794</u>	<u>200215</u>	<u>859923</u>	
1	<u>199216</u>	<u>856930</u>	<u>236256</u>	<u>1,0141,101</u>	
2	<u>239260</u>	<u>1,0261,118</u>	<u>287311</u>	<u>1,2321,339</u>	
3	<u>319364</u>	<u>1,3731,563</u>	<u>378426</u>	<u>1,6261,832</u>	
4	<u>358432</u>	<u>1,5381,857</u>	<u>430509</u>	<u>1,8512,189</u>	
<b>York Cty. HMFA</b>					
<u>York Cty. HMFA</u>		<u>Unheated</u>		<u>Heated</u>	
Bedrooms	<u>Weekly</u>	<u>Monthly</u>	<u>Weekly</u>	<u>Monthly</u>	
0	<u>218235</u>	<u>9371,010</u>	<u>246265</u>	<u>1,0571,139</u>	
1	<u>218239</u>	<u>9371,029</u>	<u>248279</u>	<u>1,0651,200</u>	
2	<u>262295</u>	<u>1,1281,267</u>	<u>310346</u>	<u>1,3341,488</u>	
3	<u>335388</u>	<u>1,4401,667</u>	<u>394450</u>	<u>1,6931,936</u>	
4	<u>382429</u>	<u>1,6421,845</u>	<u>455506</u>	<u>1,9552,177</u>	
<b>York/Kittery/S. Berwick HMFA</b>					
<u>York/Kittery/S. Berwick HMFA</u>		<u>Unheated</u>		<u>Heated</u>	
Bedrooms	<u>Weekly</u>	<u>Monthly</u>	<u>Weekly</u>	<u>Monthly</u>	
0	<u>256275</u>	<u>1,1021,183</u>	<u>284305</u>	<u>1,2221,312</u>	
1	<u>260280</u>	<u>1,1181,205</u>	<u>297320</u>	<u>1,2761,376</u>	
2	<u>342370</u>	<u>1,4721,592</u>	<u>390422</u>	<u>1,6781,813</u>	
3	<u>446511</u>	<u>1,9172,195</u>	<u>505573</u>	<u>2,1702,464</u>	
4	<u>603654</u>	<u>2,5922,813</u>	<u>676731</u>	<u>2,9053,145</u>	

**2022-2023-2023-2024 GA MAXIMUMS SUMMARY SHEET**

Note: The overall maximums found in *Appendices A, B, C, D, E, and F* are effective from **October 1, 2022-2023 to September 30, 2023-2024.**

**APPENDIX A - OVERALL MAXIMUMS**

<u>County</u>	<u>Persons in Household</u>					
	1	2	3	4	5	6

**NOTE:** For each additional person add \$75 per month.

**(The applicable figures from Appendix A, *once adopted*, should be inserted here.)**

**APPENDIX B - FOOD MAXIMUMS**

<u>Number in Household</u>	<u>Weekly Maximum</u>	<u>Monthly Maximum</u>
1	\$ <del>65.35</del> <u>67.67</u>	\$ <del>281.00</del> <u>291.00</u>
2	<del>120.00</del> <u>124.42</u>	<del>516.00</del> <u>535.00</u>
3	<del>172.09</del> <u>178.14</u>	<del>740.00</del> <u>766.00</u>
4	<del>218.37</del> <u>226.28</u>	<del>939.00</del> <u>973.00</u>
5	<del>259.53</del> <u>268.60</u>	<del>1,116.00</del> <u>1,155.00</u>
6	<del>311.40</del> <u>322.33</u>	<del>1,339.00</del> <u>1,386.00</u>
7	<del>344.19</del> <u>356.28</u>	<del>1,480.00</del> <u>1,532.00</u>
8	<del>393.26</del> <u>407.21</u>	<del>1,691.00</del> <u>1,751.00</u>

**NOTE:** For each additional person add \$211 per month.

**APPENDIX C - HOUSING MAXIMUMS**

<u>Number of Bedrooms</u>	<u>Unheated</u>		<u>Heated</u>	
	<u>Weekly</u>	<u>Monthly</u>	<u>Weekly</u>	<u>Monthly</u>
0				
1				
2				
3				
4				

**(The applicable figures from Appendix C, *once adopted*, should be inserted here.)**

*FOR MUNICIPAL USE ONLY*



## APPENDIX D - UTILITIES

### ELECTRIC

**NOTE:** For an electrically heated dwelling also see “Heating Fuel” maximums below. But remember, an applicant is *not automatically* entitled to the “maximums” established—applicants must demonstrate need.

1) **Electricity Maximums for Households Without Electric Hot Water:** The maximum amounts allowed for utilities, for lights, cooking and other electric uses *excluding* electric hot water and heat:

<u>Number in Household</u>	<u>Weekly</u>	<u>Monthly</u>
1	\$19.95	\$ 85.50
2	\$22.52	\$ 96.50
3	\$24.97	\$107.00
4	\$27.53	\$118.00
5	\$29.88	\$128.50
6	\$32.55	\$139.50

**NOTE:** For each additional person add \$10.50 per month.

2) **Electricity Maximums for Households With Electrically Heated Hot Water:** The maximum amounts allowed for utilities, hot water, for lights, cooking and other electric uses *excluding* heat:

<u>Number in Household</u>	<u>Weekly</u>	<u>Monthly</u>
1	\$29.63	\$127.00
2	\$34.07	\$146.00
3	\$39.67	\$170.00
4	\$46.32	\$198.50
5	\$55.65	\$238.50
6	\$58.68	\$251.50

**NOTE:** For each additional person add \$14.50 per month.

**NOTE:** For electrically heated households, the maximum amount allowed for electrical utilities per month shall be the sum of the appropriate maximum amount under this subsection and the appropriate maximum for heating fuel as provided below.

## APPENDIX E - HEATING FUEL

<u>Month</u>	<u>Gallons</u>	<u>Month</u>	<u>Gallons</u>
September	50	January	225
October	100	February	225
November	200	March	125
December	200	April	125
		May	50

*FOR MUNICIPAL USE ONLY*

**NOTE:** When the dwelling unit is heated electrically, the maximum amount allowed for heating purposes will be calculated by multiplying the number of gallons of fuel allowed for that month by the current price per gallon. When fuels such as wood, coal and/or natural gas are used for heating purposes, they will be budgeted at actual rates, if they are reasonable. No eligible applicant shall be considered to need more than 7 tons of coal per year, 8 cords of wood per year, 126,000 cubic feet of natural gas per year, or 1000 gallons of propane.

**APPENDIX F - PERSONAL CARE & HOUSEHOLD SUPPLIES**

<u>Number in Household</u>	<u>Weekly Amount</u>	<u>Monthly Amount</u>
1-2	\$10.50	\$45.00
3-4	\$11.60	\$50.00
5-6	\$12.80	\$55.00
7-8	\$14.00	\$60.00

**NOTE:** For each additional person add \$1.25 per week or \$5.00 per month.

**SUPPLEMENT FOR HOUSEHOLDS WITH CHILDREN UNDER 5**

When an applicant can verify expenditures for the following items, a special supplement will be budgeted as necessary for households with children under 5 years of age for items such as cloth or disposable diapers, laundry powder, oil, shampoo, and ointment up to the following amounts:

<u>Number of Children</u>	<u>Weekly Amount</u>	<u>Monthly Amount</u>
1	\$12.80	\$55.00
2	\$17.40	\$75.00
3	\$23.30	\$100.00
4	\$27.90	\$120.00

**FOR MUNICIPAL USE ONLY**

## **2023-2024 Mileage Rate**

This municipality adopts the State of Maine travel expense reimbursement rate as set by the Office of the State Comptroller. The current rate for approved employment and necessary medical travel etc. is **46 cents** (46¢) per mile.

Please refer to the Office of the State Controller for changes to this rate at 626-8420 or visit <http://www.state.me.us/osc/>

## **Funeral Maximums**

### **Burial Maximums**

The maximum amount of general assistance granted for the purpose of burial is **\$1,475**. The municipality's obligation to provide funds for burial purposes is limited to a reasonable calculation of the funeral director's direct costs, not to exceed the maximum amounts of assistance described in this section. Allowable burial expenses are limited to:

- removal of the body from a local residence or institution
- a secured death certificate or obituary
- embalming
- a minimum casket
- a reasonable cost for necessary transportation
- other reasonable and necessary specified direct costs, as itemized by the funeral director and approved by the municipal administrator.

Additional costs may be allowed by the GA administrator, where there is an actual cost, for:

- the wholesale cost of a cement liner if the cemetery by-laws require one;
- the opening and closing of the grave site; and
- a lot in the least expensive section of the cemetery. If the municipality is able to provide a cemetery lot in a municipally owned cemetery or in a cemetery under municipal control, the cost of the cemetery lot in any other cemetery will not be paid by the municipality.

### **Cremation Maximums**

The maximum amount of assistance granted for a cremation shall be **\$1,025**.

The municipality's obligation to provide funds for cremation purposes is limited to a reasonable calculation of the funeral director's direct costs, not to exceed the maximum amounts of assistance described in this section. Allowable cremation expenses are limited to:

- removal and transportation of the body from a local residence or institution
- professional fees
- crematorium fees
- a secured death certificate or obituary

## **Appendix H**

**Effective: 10/01/23-9/30/24**

- other reasonable and necessary specified direct costs, as itemized by the funeral director and approved by the municipal administrator.

Additional costs may be allowed by the GA administrator where there is an actual cost, for:

- a cremation lot in the least expensive section of the cemetery
- a reasonable cost for a burial urn not to exceed \$55
- transportation costs borne by the funeral director at a reasonable rate per mile for transporting the remains to and from the cremation facility.

# 2023-2024 GA Housing Maximums

## Recovery Residences

The following Recovery Residence maximums are in effect from 10/1/2023- 9/30/2024

### Non-Metropolitan FMR Areas

<u>Aroostook County</u>	<u>Recovery Residence Rates</u>	
	<u>Weekly</u>	<u>Monthly</u>
	148.88	595.50

<u>Franklin County</u>	<u>Recovery Residence Rates</u>	
	<u>Weekly</u>	<u>Monthly</u>
	153.00	612.00

<u>Hancock County</u>	<u>Recovery Residence Rates</u>	
	<u>Weekly</u>	<u>Monthly</u>
	183.56	734.25

<u>Kennebec County</u>	<u>Recovery Residence Rates</u>	
	<u>Weekly</u>	<u>Monthly</u>
	165.38	661.50

<u>Knox County</u>	<u>Recovery Residence Rates</u>	
	<u>Weekly</u>	<u>Monthly</u>
	165.38	672.00

<u>Lincoln County</u>	<u>Recovery Residence Rates</u>	
	<u>Weekly</u>	<u>Monthly</u>
	186.75	747.00

<u>Oxford County</u>	<u>Recovery Residence Rates</u>	
	<u>Weekly</u>	<u>Monthly</u>
	161.44	645.75

<u>Piscataquis County</u>	<u>Recovery Residence Rates</u>	
	<u>Weekly</u>	<u>Monthly</u>
	148.50	594.00

<u>Somerset County</u>	<u>Recovery Residence Rates</u>	
	<u>Weekly</u>	<u>Monthly</u>
	156.38	599.25

<u>Waldo County</u>	<u>Recovery Residence Rates</u>	
	<u>Weekly</u>	<u>Monthly</u>
	193.13	772.50

<u>Washington County</u>	<u>Recovery Residence Rates</u>	
	<u>Weekly</u>	<u>Monthly</u>
	149.81	599.25

### Metropolitan FMR Areas

<u>Bangor HMFA</u>	<u>Recovery Residence Rates</u>	
	<u>Weekly</u>	<u>Monthly</u>
	189.75	759.00

<u>Cumberland Cty. HMFA</u>	<u>Recovery Residence Rates</u>	
	<u>Weekly</u>	<u>Monthly</u>
	228.38	913.50

<u>Lewiston/Auburn MSA</u>	<u>Recovery Residence Rates</u>	
	<u>Weekly</u>	<u>Monthly</u>
	170.25	681.00

<u>Penobscot Cty. HMFA</u>	<u>Recovery Residence Rates</u>	
	<u>Weekly</u>	<u>Monthly</u>
	156.75	627.00

<u>Portland HMFA</u>	<u>Recovery Residence Rates</u>	
	<u>Weekly</u>	<u>Monthly</u>
	295.50	1182.00

<u>Sagadahoc Cty. HMFA</u>	<u>Recovery Residence Rates</u>	
	<u>Weekly</u>	<u>Monthly</u>
	206.44	825.75

<u>York Cty. HMFA</u>	<u>Recovery Residence Rates</u>	
	<u>Weekly</u>	<u>Monthly</u>
	225.00	900.00

<u>York/Kittery/S Berwick HMFA</u>	<u>Recovery Residence Rates</u>	
	<u>Weekly</u>	<u>Monthly</u>
	258.00	1032.00

**MUNICIPALITY OF NORTH YARMOUTH  
GENERAL ASSISTANCE ORDINANCE**

Pursuant to 22 M.R.S. § 4305(1), the municipal officers of the Municipality of North Yarmouth, after notice and hearing, hereby amend the municipal General Assistance Ordinance by repealing and replacing appendices A through H of the existing ordinance with the attached appendices A through H, which shall be in effect from October 1, 2023, through September 30, 2024. This amendment will be filed with the Maine Department of Health & Human Services (DHHS) pursuant to 22 M.R.S. § 4305(4), and a copy of the ordinance and amended appendices shall be available for public inspection at the municipal office along with a copy of the 22 M.R.S. chapter 1161.

Signed this 17<sup>th</sup> day of October 2023, by the municipal officers:

_____	_____
Amy Haile, Chair	(Signature)
_____	_____
Andrea Berry, V. Chair	(Signature)
_____	_____
Karl Cyr	(Signature)
_____	_____
Paul Hodgetts	(Signature)
_____	_____
Katherine Maloney	(Signature)

[Please send a copy of the enactment page only to DHHS, 109 Capitol Street, SHS 11, Augusta, ME 04330-0011]

**CHARTER REVISION  
TIMELINE FOR JUNE 2024 ELECTION**

	<b>ACTION ITEM</b>	<b>TIMING</b>	<b>CITATION</b>
1.	Select Board adopts order to provide for the establishment of a charter commission	February 6, 2024 <sup>1</sup>	30-A M.R.S. § 2102(1)
2.	Town Clerk makes nomination papers available to candidates for the commission	March 1, 2024 <sup>2</sup>	30-A M.R.S. § 2528(4)
3.	Select Board adopts order to submit the question for the establishment of a charter commission to the voters, and election of 6 commissioners, at the next regular or special municipal election (within 30 days of order in #1)	March 5, 2024 <sup>3</sup>	30-A M.R.S. § 2102(5)
4.	Nomination papers due	April 12, 2024	30-A M.R.S. § 2528
5.	Absentee ballots available	May 10, 2024 <sup>4</sup>	21-A M.R.S. § 752
6.	Election to consider question and to elect 6 commissioners (at least 90 days after order in #3)	June 11, 2024	30-A M.R.S. § 2102(5); 30-A M.R.S. § 2103(1)(A)
<b>POST-ELECTION</b>			
7.	Select Board appoints 3 members to the charter commission	30 days after election	30-A M.R.S. § 2103(1)(B)
8.	Clerk provides commissioners with notice of organizational meeting	7 days prior to meeting	30-A M.R.S. § 2103(2)
9.	Organizational meeting	Time/date/place set by Town Clerk	30-A M.R.S. § 2103(2)
10.	Notice of public hearing	10 days prior to public hearing	30-A M.R.S. § 2103(5)(B)
11.	Public hearing	No more than 30 days after organizational meeting	30-A M.R.S. § 2103(5)(A)

<sup>1</sup> The date that is 30 days prior to the order in #3 is Sunday, February 4, 2024, so it is adjusted to the next regular Select Board meeting.

<sup>2</sup> The date that is 40 days prior to the filing deadline is March 3, 2024, so it is adjusted to the Friday prior.

<sup>3</sup> The actual latest date would be March 13, 2024, but is adjusted here to coincide with a regular Select Board meeting on the prior Tuesday.

<sup>4</sup> The actual date would be Sunday, May 12, 2024, so the deadline is adjusted to the Friday prior.



12.	Charter Commission deadline for preliminary report	9 months after election (unless extended by Select Board)	30-A M.R.S. § 2103(5)(C)
13.	Charter Commission deadline for final report	12 months after election (unless extended by Select Board)	30-A M.R.S. § 2103(5)(D)
14.	Select Board orders charter revision(s) to be submitted to voters at the next regular or special election (at least 35 days after final report)	At least 35 days after final report is filed.	30-A M.R.S. § 2103(6)
15.	Charter Commission terminated	30 days after submittal of final report, or until after completion of judicial review (if applicable)	30-A M.R.S. § 2103(8)

**Town of North Yarmouth  
Select Board  
Meeting Minutes October 03, 2023, 6:30 PM**

**Select Board Members**

Amy Haile, Chairperson      Andrea Berry, Vice Chairperson      Katherine Maloney, Board Member  
Karl Cyr, Board Member      Paul Hodgetts, Board Member

Paul Hodgetts out on an excused absence.

**Call to Order** (16:11-16:35)

Pledge of Allegiance

**Appointments** (16:36-26:35)

Planning Board

**Chairperson Haile, seconded by Selectperson Cyr moved to appoint Jonathan Miller as a regular member of the Planning Board with a term ending June 30, 2026. Vote 4 Yes/0 No.**

Zoning Board of Appeals

**Chairperson Haile, seconded by Selectperson Cyr moved to appoint Michael Kovach as a regular member of the Zoning Board of Appeals with a term ending June 30, 2026. Vote 4 Yes/0 No.**

Chairperson Haile advised that she asked Paul Whitmarsh to fill the Partial Term Planning Board seat with a term ending June 30, 2024. He declined. She reached out to Alex Urquhart, alternate to see if he had any interest. He has not responded yet.

Animal Control Officer

Due to the retirement of Bobby Silcott, the Town must provide a back-up ACO through an agency or other arrangement during times of unavailability of the contracted ACO, including the hours in which the ACO is not regularly scheduled to work or is on approved leave.

After conducting several inquiries, the backup ACO for Lisbon has agreed to backup North Yarmouth through October 16<sup>th</sup> when the newly hired ACO for the Town of Cumberland begins employment.

**Chairperson Haile, seconded by Vice Chairperson Berry moved to appoint Ray Schlotterbeck as interim ACO. Vote 4 Yes/0 No.**

**Public Comment-Non-Agenda Items** (26:36-28:44)

Mike Mallory, Walnut Hill Road, stated he was approached by a town official to be a part of the sidewalk committee. He was wondering about the timetable for the sidewalk project. He also asked why he was not asked to move up from alternate to full member of the ZBA.

Paul Whitmarsh, Wild Turkey Lane, explained that he did not take the offer for the partial Planning Board regular member that expires 2024 as his current term expires 2025. He also stated three other members

terms expire 2024 and he felt it did not make sense.

**New Business** (28:45-39:20)

November & December Select Board Meetings

The first regularly scheduled Select Board meeting in November is on election day. The Select Board will need to reschedule this meeting or hold just one meeting in November. Last year the Select Board met once in December. I am recommending that the Select Board do the same this year by cancelling the December 5<sup>th</sup> meeting and meet on their regular date (December 19<sup>th</sup>).

**Chairperson Haile, seconded by Selectperson Cyr moved to cancel the November 7<sup>th</sup> and December 5<sup>th</sup> meeting. Vote 4 yes/0 No.**

**If issues come up the Selectboard can schedule a special meeting.**

Equipment Sale

At the annual Town Meeting, the voters authorized the Select Board to dispose of Town-owned personal property (machinery and equipment with a value of \$25,000 or less. The departments are ready to dispose of equipment through a public auction process.

**Chairperson Haile, seconded by Selectperson Maloney moved to authorize the Town Manager to dispose of Town-owned equipment that is no longer useful to the Town through a public auction process and allow the Town Manager to execute the documents. Vote 4 Yes/0 No.**

Diane Barnes advised she will get a list of items for sale for the Select Board and Town.

Fire Truck Borrowing Order

**Chairperson Haile, seconded by Vice Chairperson Berry moved to approve and authorize the issue of the Fire Truck Bond. Vote 4 Yes/0 No.**

**Old Business** (39:21-51:11)

Chairperson Haile advised that she wanted to explore the public interest in shifting from Town Meeting form of Government to a Town Council.

Linc Merrill, North Road, asked where the authority came from to add items to the agenda after it was published to the public. The public had no prior knowledge of these items that were to be discussed.

Chairperson Haile advised she will move the topic of establishing a Charter Commission to other business.

Select Board Community Engagement Calendar.

Two Select Board members will be available 9:00 AM- 10:00 AM 1 hour before events starting on 10/21/2023, 11/18/2023, and 12/16/2023. They will also have a trunk at Trunk or Treat on October 28, 2023. Two Select Board members will also be available from 5:30 PM to 6:30 PM 1 hour before

scheduled town meetings on 10/17/2023, 11/21/2023 and 12/05/2023. Times may change and the calendar will be posted on the Website once it is finalized.

**Consent Agenda** (51:12-51:41)

Payroll Warrants

#25 \$ 9,242.80  
#26 \$ 44,109.68

Municipal Accounts Payable Warrants

#23 \$ 11,722.31  
#24 \$ 4,234.00

September 5, 2023, Select Board Minutes  
September 19, 2023, Select Board Minutes

**Chairperson Haile, seconded by Selectperson Cyr moved to approve the consent agenda as present. Vote 4 Yes/0 No.**

**Management Reports & Communications** (51:42-1:04:19)

Town Manager's Report-Diane Barnes

She advised them they will be spraying herbicides at Old Town House Park on Friday. The park will need to be closed.

Vice Chairperson Berry expressed concerns about aerial spraying herbicides on plants as, so much is happening to the late season plants that are critical for pollinators. She advised she has concerns.

Diane will advise them not to spray herbicides.

Diane advised the mold in her office will be removed on October 17, 2023. She advised it would take 3-5 days. She will continue to work from home and come in as needed until the mold is fixed.

Fire Department open house is October 09, 2023, from 5:00 PM to 7:00 PM. There will also be a Flu Clinic from 4:30 PM to 6:30 PM on October 09, 2023.

**Any Other Business** (1:04:20-1:16:15)

Vice Chairperson Berry advised that she wanted to recognize and appreciate the town staff for their work at the Special Town Meeting on September 30, 2023. She thanked the Fire Chief and Fire Department for coming out and finding a truck that saved money and met its needs.

Selectperson Maloney stated that the Select Board was invited to a program the students at Greely High School were attending. They were hearing a case from The Maine Supreme Court. It was a cool thing, and it made her proud of Cumberland, North Yarmouth, and the state of Maine. She was appreciative for being invited.

Form of Government-Charter Commission

Chairperson Haile stated this is one of the Select Board goals. She showed a timeline for moving to a Town Council form of government. She said the Board will talk about this in other agendas. She asked if there were any public comments.

Public Comment

Paul Peck, Sweetser Road, stated he has been thinking about the switch to Town Council. His family had a lot of things going on and it has been hard to get to a public meeting. He felt it was anti-democratic. Those with an agenda can hijack a town meeting. There is not a lot of turnouts. A lot of the issues that come up in town meetings are too difficult for someone to understand in 30 days. He trusts the fire department and experts. The selectboard has time to gather information and think about it, but residents do not.

Paul Whitmarsh, 110 Wild Turkey Lane, stated he felt bringing up the topic was unfair. He felt one resident was given time to prepare and express views and no one else was.

Chairperson Haile advised that was a fair statement. She had been talking with Paul prior. It is her mistake for not adding this topic to the agenda. This is something that will be discussed for months. It is not a decision the Board will make now. There are multiple steps to the process. We have until June 11, 2024, to start the process. We will have this as an agenda item for the next town meeting.

Selectperson Maloney asked that we put the EDSC charges on the next agenda. She had some updates, and they overlap with Mr. Malory’s comments. The EDSC has submitted a charge and she would like to discuss it during their next meeting.

**Adjournment**

**Chairperson Haile, seconded by Selectperson Maloney moved to adjourn at 7:31 PM. Vote 4 Yes/0 No.**

Karen Casale, Recording Secretary

Select Board

\_\_\_\_\_  
Amy Haile, Chairperson

\_\_\_\_\_  
Andrea Berry, Vice Chairperson

\_\_\_\_\_  
Paul Hodgetts

\_\_\_\_\_  
Karl Cyr

\_\_\_\_\_  
Katherine Maloney



Town of North Yarmouth  
Code Enforcement Department  
**Quarterly Report**  
**July-September 2023**

---

**Permit Comparison**

<b>Permit Type</b>	<b>Q1 2023</b>	<b>Q1 2024</b>
Occupancy Certificates	7/1 CU	8
Building Permits	22	21
New Homes	9	3
Plumbing Permits	10	29
Septic Permits	9	6
Electric Permits	35	49
Subdivisions	1	0
Contract Zoning	0	0

**CEO Overview**

Issuance of new construction permits and building permits has remained steady for this quarter compared to last year. Plumbing and electrical permits are still being issued at a steady pace. Issuance of plumbing permits increased 190% with 19 more issued. Issuance of electrical permits increased 40% with 14 more issued. There was one more certificate of occupancy issued this quarter compared to last year, with one being from a home built in 2013. Three of the occupancy permits issued this quarter were on Dozer Drive (Crossroads Subdivision). There was only one less building permit issued compared to last year. Only three permits were issued for new homes compared to nine last year. Deacon Hayes Commons was approved September of 2022, but then appealed. It has since been approved as of May this year, 2023. There have been no new subdivisions approved this most recent quarter. There are no new businesses that have opened this quarter. Overall, construction of new homes is down quite a bit this quarter compared to last year, but there is still a steady amount of work taking place as building permits did not decrease, and both plumbing and electrical permits increased significantly.

Respectfully,  
Ben Scipione

*Ben Scipione*

Submitted by Ben Scipione  
Code Enforcement Officer Date: 10/04/2023



# Town of North Yarmouth Quarterly Department Head Report [Fire Rescue Department]

Reporting Period: 1<sup>st</sup> Quarter FY 2024

<b>Activity</b>	<b>FY2023</b>	<b>FY 2024</b>
Medical Calls	80	77
Fire Calls	40	63
Patient Evaluations	76	76
Transports	60	52
Public Assistance	6	6
Vehicle Accidents	9	6
Mutual Aid	16	17
Unauthorized Burning	1	0
<b>Total Member Hours on Calls</b>	<b>274:21</b>	<b>338.75</b>
<b>Total Member Hours Training</b>	<b>591:52</b>	<b>208:00</b>
<b>Total Incidents</b>	<b>120</b>	<b>140</b>

## **Changes/Updates**

Over the last quarter we have worked diligently with public works and our third-party vendors on getting our annual maintenance completed on our apparatus. Public Works completed all the required preventive maintenance to the vehicles. On August 30<sup>th</sup> Rust Check was here to complete the annual body undercoating's of the fleet. On July 1<sup>st</sup>, we started using our new NIFIRS Reporting Software. We changed software as the company we were using was sold to another company. That company decided to end the product line. This forced us to look at other vendors. I am meeting with the new vendor once a week for training on the new system and getting it set up to complete the same tasks as our old system.

## **Project(s) Update**

Fire Station Assessment – We have met with Port-City to move forward with station assessment and design. We will bring the next phase to the selectboard in an upcoming meeting. Port City has addressed the parking concerns and has a good idea on what may be required for property on the Village Green.

Plymovent System – The new ventilation system has been installed. We are just waiting on the electrician to finish the electrical work to complete the project.

Station Roof Repairs: We have hired LGR1 out of Massachusetts to complete the roof repairs. We do not have a start date as of yet.

## **Coming Up**

I am still currently working with Cumberland County EMA on updating the Town of North Yarmouth Emergency Operations Plan. We have made some great progress with the plan and are currently meeting monthly to discuss any changes and updates needed. I am looking to bring this to the selectboard for approval at an upcoming meeting.

On September 30<sup>th</sup> the town voted to approve the purchase of the Demo Emergency-One Fire truck to replace E-51. I will be working hand and hand with Greenwood Emergency Vehicles over the next two months with set-up and training on the new truck.



## Town of North Yarmouth Quarterly Department Head Report [Fire Rescue Department]

---

On October 9<sup>th</sup>, 2023, North Yarmouth Fire Rescue will be hosting our Annual Open House from 5:00-7:00. We will also be hosting a Flu Vaccine Clinic during the event from 4:30-6:30.

On October 14<sup>th</sup>, 2023, The North Yarmouth Fire Company will be hosting our Annual Bean / Spaghetti Supper from 5:00-6:30.

I am currently working on posting the Job Advertisement for our Fulltime Firefighter/Paramedic. I hope to have this posted no later than October 10<sup>th</sup>. The expected start date for the employee will be January 2<sup>nd</sup>, 2024.

Respectfully Submitted,

Date: October 5, 2023

Gregory Payson

[Fire Rescue Chief/EMA Director/ Public Health Officer, Fire Rescue Department]





## Town of North Yarmouth

# Quarterly Report – Municipal Administration Department

Reporting Period: **July | August | September FY23**

### Voter Registration

Fiscal Year	Democrat	Green	Libertarian	Republican	Un-Enrolled	Total Voters
<b>2024</b>	1552	134	2	1042	1091	3821
<b>2023</b>	1514	134	1	1020	1063	3732

### **Elections**

- Saturday, September 30, 2023 – Special Town Meeting.
  - 67 Registered voters checked in. Articles 3 and 4 passed.
- Tuesday, November 7, 2023 – State Referendum.
  - Absentee ballots are available now, the last day to request an absentee ballot is Thursday, November 2, 2023. Polls are open 7am to 8pm on election day.
- Tuesday, March 5, 2024 – Presidential Primary and possible MSAD#51 Referendum.

<u>Communications</u>	<i>(number of subscribers)</i>	<b>FY23</b>	<b>FY24</b>
• Reminders From Town Hall		880	1034
• Facebook		1659	1914
• Instagram		596	724
• Twitter		334	375
• TextMyGov (Opt-Ins/Help Notification Messages)		71	140
• Town Hall Streams – Live Views		693 total views	114
• Town Hall Streams – On Demand Views		3316	4149
• Print Advertisements in <i>The Forecaster</i> .			
○ Planning Board Public Hearing   Published 7/27/2023			
○ WH&YCC Support Staff   Published 8/10/2023 & 8/17/2023			
○ Special Town Meeting   Published 9/14/2023 & 9/21/2023			
• Mailing sent out on September 14, 2023, to 1675 rural route mailboxes and 27 post office boxes notifying the resident about the Special Town Meeting on Saturday, September 30, 2023.			

Submitted by Debbie Grover, Assistant Town Manager



# Town of North Yarmouth Quarterly Department Head Report Wescustogo Hall & North Yarmouth Community Center

Reporting Period: July 1 – October 1, 2023

Department Head: Jackie Hersey

## STATISTICS

Usage	July	August	September
Summer Camps	5	7	0
Open Gym	40	20	24
Meetings	8	8	7
Programs	3	2	25
Community Groups/Events	4	3	4
Rentals	5	8	3
<b>TOTALS</b>			
Operating Hours	July	August	September
Monthly	244	237	242
Weekly Average	61	59.25	60.5

## REPORT

The Community Center has been bustling over the last three months. Between July and August, we hosted 12 summer camps for the CNY Recreation Department. Our Outdoor Market ran every Tuesday (minus July 4<sup>th</sup> week) in July & August. We also held our first ever Village Block Party in August, which boasted a pet parade, food trucks, cornhole, face painting, kite making, and more!

As far as community support, we hosted a Girl Scout Movie Night in July, GHS volleyball yoga class and GHS Chorus practice in August, and a CSC Movie Night in September. We also welcomed back 5 different boy & girl scout troops at the start of the school year. We also held an open gym once a week for basketball players to continue playing together over the Summer.

Over the past few months, we've introduced several new free activities in partnership with the Prince Memorial Library. We kicked off Monday night BINGO in July, which will become an annual event, two new Storytime's, one for infants/babies and another for preschool-aged children, a Cook the Book club where a new cookbook is selected each month, and the group meets to dine together and discuss. There have also been new teen programs introduced: ShoutOut and Teen Trivia, which will be monthly activities.



## Town of North Yarmouth Quarterly Department Head Report Wescustogo Hall & North Yarmouth Community Center

---

In September we welcomed back our CNY Rec programs like yoga, cardio fusion, 360 cardio, cardio core and connection, and dance. We also have new programs being introduced like Learning with Yaya, a Spanish class for toddlers and Tae Kwon Do.

Kiddie gym, open gym, and indoor walking have also started back up.

Respectfully Submitted,

Jackie Hersey  
Wescustogo Hall & North Yarmouth Community Center Director



## Quarterly Report - Public Works Department July/August /September

### General Maintenance of Parks & Grounds

- Dump trash cans at Parks, restock dog waste bags.
- Park mowing
- Park driveway grading
- Fence repair
- Installed new kiosk at Old Town House boat launch.

### ***PW Building Maintenance:***

New LED lights installed.

### ***Heavy Equipment:***

- Maintenance of equipment
- Assist Fire/rescue with maintenance of Fire rescue equipment.
- Getting all equipment ready for winter.

### ***Road Maintenance:***

- Repair and installed street signs at various locations
- Pick up of road kill
- Tree, limb and brush removal
- Grade dirt roads and park drive/parking lots.
- Pot hole patching
- Drainage work North road, Fayview Lane and Henery Road

### ***Other:***

- Open brush dump as needed
- Installed public information signs as directed by Town clerk.
- Assist WH&CC as requested.
- Pick up waste oil for winter heat
- New public works asset software is now in use.

### ***Changes/Updates:***

- Working on underground culvert inventory
- Working on. "Municipal Disaster Debris management plan"

# SELECT BOARD EXPENSE REPORT

FUND: 10  
JULY TO SEPTEMBER

ACCOUNT	BUDGET	---- Y T D ----		UNEXPENDED	PERCENT
	NET	DEBITS	CREDITS	BALANCE	SPENT
110 - MUNICIPAL ADMINISTRATION	11,474,433.80	3,266,936.65	107.61	8,207,604.76	28.47
<b>01 - MUNICIPAL ADMIN OPERATIONS</b>	<b>610,302.00</b>	<b>135,140.10</b>	<b>49.92</b>	<b>475,211.82</b>	<b>22.13</b>
5100 - FULL TIME WAGES	375,430.00	85,754.54	0.00	289,675.46	22.84
5112 - SELECT BOARD STIPEND	6,500.00	0.00	0.00	6,500.00	0.00
5120 - OVER TIME WAGES	5,000.00	878.78	0.00	4,121.22	17.58
5130 - ALLOWANCES	3,980.00	187.20	0.00	3,792.80	4.70
5140 - TRAINING	2,000.00	205.00	0.00	1,795.00	10.25
5150 - DUES/MEMBERSHIPS/LICENSES/SUBS	7,863.00	507.39	0.00	7,355.61	6.45
5210 - POSTAGE	4,900.00	1,910.00	49.92	3,039.92	37.96
5214 - ADVERTISING	3,500.00	0.30	0.00	3,499.70	0.01
5218 - PRINTING	10,855.00	1,182.88	0.00	9,672.12	10.90
5222 - SPECIAL EVENTS	1,750.00	0.00	0.00	1,750.00	0.00
5224 - OFFICE SUPPLIES	8,000.00	854.35	0.00	7,145.65	10.68
5226 - OFFICE EQUIPMENT	10,190.00	8,770.10	0.00	1,419.90	86.07
5228 - ELECTIONS/REGISTRAR OF VOTERS	12,605.00	0.00	0.00	12,605.00	0.00
5710 - HEALTH & LIFE INSURANCE	78,647.00	18,905.34	0.00	59,741.66	24.04
5715 - HEALTH PAYOUT	2,834.00	0.00	0.00	2,834.00	0.00
5720 - DENTAL INSURANCE	4,871.00	1,247.13	0.00	3,623.87	25.60
5730 - ICMA RETIREMENT	0.00	3,416.58	0.00	-3,416.58	----
5735 - MEPEERS RETIREMENT	38,804.00	3,342.93	0.00	35,461.07	8.61
5740 - FICA	29,601.00	6,582.58	0.00	23,018.42	22.24
5750 - WORKERS COMPENSATION	1,395.00	1,395.00	0.00	0.00	100.00
5760 - UNEMPLOYMENT	1,577.00	0.00	0.00	1,577.00	0.00
<b>02 - CONTRACTS/PROFESSIONAL SERVICE</b>	<b>112,610.00</b>	<b>26,946.52</b>	<b>0.00</b>	<b>85,663.48</b>	<b>23.93</b>
5310 - AUDITOR	18,000.00	14,400.00	0.00	3,600.00	80.00
5316 - LEGAL	50,000.00	11,946.52	0.00	38,053.48	23.89
5318 - WEBSITE	2,170.00	0.00	0.00	2,170.00	0.00
5322 - TECHNOLOGY	42,440.00	600.00	0.00	41,840.00	1.41
<b>03 - TOWN OFFICE</b>	<b>83,014.00</b>	<b>7,052.79</b>	<b>53.85</b>	<b>76,015.06</b>	<b>8.43</b>
5410 - PHONE	7,000.00	1,045.44	0.00	5,954.56	14.93
5412 - INTERNET CABLE	2,295.00	548.00	0.00	1,747.00	23.88
5414 - ELECTRICITY	7,000.00	816.54	0.00	6,183.46	11.66
5418 - PROPANE	300.00	0.00	0.00	300.00	0.00
5420 - WATER	238.00	59.36	0.00	178.64	24.94
5510 - ALARMS	1,000.00	762.00	0.00	238.00	76.20
5512 - PEST CONTROL	4,525.00	150.00	0.00	4,375.00	3.31
5514 - FLOOR MATS	816.00	162.82	0.00	653.18	19.95
5516 - CUSTODIAL MAINTENANCE SUPPLIES	1,415.00	312.30	53.85	1,156.55	18.27
5517 - BUILDING REPAIRS	2,625.00	2,343.04	0.00	281.96	89.26
5900 - CAPITAL PROJECTS	55,400.00	853.29	0.00	54,546.71	1.54
5958 - GENERATOR EXPENSE	400.00	0.00	0.00	400.00	0.00
<b>04 - MUNICIPAL INSURANCE</b>	<b>46,516.00</b>	<b>24,147.00</b>	<b>0.00</b>	<b>22,369.00</b>	<b>51.91</b>
5790 - PROPERTY/CASUALTY/VOLUNTEER	46,516.00	24,147.00	0.00	22,369.00	51.91
<b>05 - ASSESSING,CEO &amp; PLANNING</b>	<b>318,350.00</b>	<b>68,452.38</b>	<b>0.00</b>	<b>249,897.62</b>	<b>21.50</b>
5100 - FULL TIME WAGES	130,687.00	30,246.25	0.00	100,440.75	23.14
5120 - OVER TIME WAGES	3,000.00	547.36	0.00	2,452.64	18.25
5130 - ALLOWANCES	2,100.00	865.51	0.00	1,234.49	41.21
5140 - TRAINING	2,000.00	60.00	0.00	1,940.00	3.00
5150 - DUES/MEMBERSHIPS/LICENSES/SUBS	800.00	0.00	0.00	800.00	0.00
5210 - POSTAGE	1,000.00	0.00	0.00	1,000.00	0.00
5212 - REGISTRY OF DEEDS	300.00	0.00	0.00	300.00	0.00
5214 - ADVERTISING	1,000.00	53.00	0.00	947.00	5.30
5216 - SOFTWARE	5,250.00	0.00	0.00	5,250.00	0.00

**SELECT BOARD EXPENSE REPORT**

FUND: 10  
JULY TO SEPTEMBER

ACCOUNT	BUDGET NET	---- Y T D ----		UNEXPENDED BALANCE	PERCENT SPENT
		DEBITS	CREDITS		
<b>110 - MUNICIPAL ADMINISTRATION CONT'D</b>					
5217 - MAPPING EXPENSE	10,500.00	0.00	0.00	10,500.00	0.00
5218 - PRINTING	250.00	0.00	0.00	250.00	0.00
5224 - OFFICE SUPPLIES	500.00	173.52	0.00	326.48	34.70
5226 - OFFICE EQUIPMENT	500.00	0.00	0.00	500.00	0.00
5241 - PROFESSIONAL SERVICES	2,900.00	0.00	0.00	2,900.00	0.00
5312 - ASSESSOR	56,890.00	14,071.35	0.00	42,818.65	24.73
5313 - PLANNER CONTRACT	20,000.00	2,900.00	0.00	17,100.00	14.50
5600 - ENGINEERING & PEER REVIEW	2,500.00	0.00	0.00	2,500.00	0.00
5710 - HEALTH & LIFE INSURANCE	50,000.00	12,019.29	0.00	37,980.71	24.04
5720 - DENTAL INSURANCE	1,510.00	362.88	0.00	1,147.12	24.03
5730 - ICMA RETIREMENT	0.00	544.53	0.00	-544.53	----
5735 - MEPERS RETIREMENT	13,636.00	2,087.65	0.00	11,548.35	15.31
5740 - FICA	10,227.00	2,247.04	0.00	7,979.96	21.97
5750 - WORKERS COMPENSATION	2,274.00	2,274.00	0.00	0.00	100.00
5760 - UNEMPLOYMENT	526.00	0.00	0.00	526.00	0.00
<b>06 - TECHNOLOGY</b>	<b>44,447.00</b>	<b>5,911.17</b>	<b>0.00</b>	<b>38,535.83</b>	<b>13.30</b>
5216 - SOFTWARE	28,947.00	5,911.17	0.00	23,035.83	20.42
5322 - TECHNOLOGY	10,000.00	0.00	0.00	10,000.00	0.00
5522 - EQUIPMENT MAINTENANCE & REPAIRS	5,500.00	0.00	0.00	5,500.00	0.00
<b>08 - DEBT SERVICE</b>	<b>264,900.00</b>	<b>0.00</b>	<b>0.00</b>	<b>264,900.00</b>	<b>0.00</b>
5700 - DEBT SERVICES	264,900.00	0.00	0.00	264,900.00	0.00
<b>11 - MISCELLANEOUS GEN GOVERNMENT</b>	<b>9,994,294.80</b>	<b>2,999,286.69</b>	<b>3.84</b>	<b>6,995,011.95</b>	<b>30.01</b>
5830 - EDUCATION MSAD #51	9,144,530.00	2,286,132.64	0.00	6,858,397.36	25.00
5840 - COUNTY TAXES	436,571.00	436,571.00	0.00	0.00	100.00
5850 - OVERLAY	144,182.80	7,572.05	3.84	136,614.59	5.25
5852 - TIF VILLAGE CENTER	269,011.00	269,011.00	0.00	0.00	100.00

**SELECT BOARD EXPENSE REPORT**

FUND: 10  
JULY TO SEPTEMBER

ACCOUNT	BUDGET NET	---- Y T D ----		UNEXPENDED BALANCE	PERCENT SPENT
		DEBITS	CREDITS		
120 - COMMUNITY SERVICES CONT'D					
120 - COMMUNITY SERVICES	16,768.00	650.00	0.00	16,118.00	3.88
<b>04 - GENERAL ASSISTANCE</b>	<b>6,900.00</b>	<b>150.00</b>	<b>0.00</b>	<b>6,750.00</b>	<b>2.17</b>
5645 - OUT SOURCE SERVICES FOR GA	3,300.00	0.00	0.00	3,300.00	0.00
5647 - GA INTERPRETERS SERVICE	600.00	150.00	0.00	450.00	25.00
5650 - GENERAL ASSISTANCE	3,000.00	0.00	0.00	3,000.00	0.00
<b>05 - SOCIAL SERVICES</b>	<b>9,868.00</b>	<b>500.00</b>	<b>0.00</b>	<b>9,368.00</b>	<b>5.07</b>
5601 - REGIONAL TRANSPORTATION	500.00	500.00	0.00	0.00	100.00
5603 - NORTHERN LIGHT HEALTH	500.00	0.00	0.00	500.00	0.00
5604 - MAINE HEALTH HOME CARE	500.00	0.00	0.00	500.00	0.00
5605 - LIFEFLIGHT	1,018.00	0.00	0.00	1,018.00	0.00
5606 - SO. MAINE AGENCY OF AGING	1,250.00	0.00	0.00	1,250.00	0.00
5607 - MAINE PUBLIC RADIO	100.00	0.00	0.00	100.00	0.00
5609 - OPPORTUNITY ALLIANCE	4,000.00	0.00	0.00	4,000.00	0.00
5611 - THROUGH THESE DOORS	2,000.00	0.00	0.00	2,000.00	0.00

**SELECT BOARD EXPENSE REPORT**

FUND: 10  
JULY TO SEPTEMBER

ACCOUNT	BUDGET NET	---- Y T D ---- DEBITS	CREDITS	UNEXPENDED BALANCE	PERCENT SPENT
125 - COMMUNITY CENTER CONT'D					
125 - COMMUNITY CENTER	605,318.00	61,703.24	703.27	544,318.03	10.08
<b>01 - OPERATIONS</b>	<b>359,468.00</b>	<b>61,703.24</b>	<b>703.27</b>	<b>298,468.03</b>	<b>16.97</b>
5100 - FULL TIME WAGES	155,584.00	32,975.71	0.00	122,608.29	21.19
5110 - OTHER WAGES	19,240.00	0.00	0.00	19,240.00	0.00
5120 - OVER TIME WAGES	1,000.00	622.90	0.00	377.10	62.29
5130 - ALLOWANCES	1,000.00	83.90	0.00	916.10	8.39
5140 - TRAINING	250.00	0.00	0.00	250.00	0.00
5150 - DUES/MEMBERSHIPS/LICENSES/SUBS	60.00	0.00	0.00	60.00	0.00
5216 - SOFTWARE	500.00	444.00	263.99	319.99	36.00
5222 - SPECIAL EVENTS	10,000.00	570.43	0.00	9,429.57	5.70
5224 - OFFICE SUPPLIES	5,000.00	67.28	0.00	4,932.72	1.35
5226 - OFFICE EQUIPMENT	3,461.00	1,385.46	0.00	2,075.54	40.03
5240 - CONTRACT SERVICES	6,710.00	3,799.00	0.00	2,911.00	56.62
5242 - MARKETING/PRINTING/ADVERTISING	1,000.00	0.00	0.00	1,000.00	0.00
5244 - PROGRAM SUPPLIES	3,325.00	0.00	0.00	3,325.00	0.00
5317 - LICENSES	1,020.00	421.00	0.00	599.00	41.27
5412 - INTERNET CABLE	1,500.00	473.91	0.00	1,026.09	31.59
5414 - ELECTRICITY	22,700.00	1,338.42	0.00	21,361.58	5.90
5415 - SOLAR PANEL LEASE	13,590.00	0.00	0.00	13,590.00	0.00
5420 - WATER	3,602.00	900.40	0.00	2,701.60	25.00
5510 - ALARMS	1,050.00	0.00	0.00	1,050.00	0.00
5512 - PEST CONTROL	660.00	165.00	0.00	495.00	25.00
5514 - FLOOR MATS	800.00	425.36	0.00	374.64	53.17
5516 - CUSTODIAL MAINTENANCE SUPPLIES	3,329.00	826.93	439.28	2,941.35	11.64
5517 - BUILDING REPAIRS	11,734.00	330.00	0.00	11,404.00	2.81
5522 - EQUIPMENT MAINTENANCE & REPAIRS	1,449.00	0.00	0.00	1,449.00	0.00
5526 - GAS/DIESEL	1,060.00	0.00	0.00	1,060.00	0.00
5710 - HEALTH & LIFE INSURANCE	36,754.00	8,834.94	0.00	27,919.06	24.04
5715 - HEALTH PAYOUT	2,834.00	0.00	0.00	2,834.00	0.00
5720 - DENTAL INSURANCE	1,878.00	451.38	0.00	1,426.62	24.04
5730 - ICMA RETIREMENT	0.00	1,322.56	0.00	-1,322.56	----
5735 - MEPERS RETIREMENT	15,972.00	931.56	0.00	15,040.44	5.83
5740 - FICA	13,451.00	2,656.10	0.00	10,794.90	19.75
5750 - WORKERS COMPENSATION	2,492.00	2,492.00	0.00	0.00	100.00
5760 - UNEMPLOYMENT	1,052.00	0.00	0.00	1,052.00	0.00
5900 - CAPITAL PROJECTS	14,811.00	0.00	0.00	14,811.00	0.00
5958 - GENERATOR EXPENSE	600.00	185.00	0.00	415.00	30.83
<b>02 - CONTRACTED SVS</b>	<b>245,850.00</b>	<b>0.00</b>	<b>0.00</b>	<b>245,850.00</b>	<b>0.00</b>
5800 - PRINCE MEMORIAL LIBRARY	214,905.00	0.00	0.00	214,905.00	0.00
5810 - RECREATION	30,945.00	0.00	0.00	30,945.00	0.00



**SELECT BOARD EXPENSE REPORT**

FUND: 10  
JULY TO SEPTEMBER

ACCOUNT	BUDGET NET	---- Y T D ----		UNEXPENDED BALANCE	PERCENT SPENT
		DEBITS	CREDITS		
128 - COMMITTEES CONT'D					
128 - COMMITTEES	3,400.00	173.06	0.00	3,226.94	5.09
<b>03 - PARKS COMMITTEE</b>	<b>1,100.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,100.00</b>	<b>0.00</b>
5150 - DUES/MEMBERSHIPS/LICENSES/SUBS	1,000.00	0.00	0.00	1,000.00	0.00
5640 - PARKS COMMITTEE	100.00	0.00	0.00	100.00	0.00
<b>07 - LIVING WELL</b>	<b>1,200.00</b>	<b>173.06</b>	<b>0.00</b>	<b>1,026.94</b>	<b>14.42</b>
5625 - GENERAL EXPENSE	1,200.00	173.06	0.00	1,026.94	14.42
<b>08 - WASTE REDUCTION</b>	<b>1,100.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,100.00</b>	<b>0.00</b>
5625 - GENERAL EXPENSE	1,100.00	0.00	0.00	1,100.00	0.00

**SELECT BOARD EXPENSE REPORT**

FUND: 10  
JULY TO SEPTEMBER

ACCOUNT	BUDGET NET	---- Y T D ---- DEBITS	CREDITS	UNEXPENDED BALANCE	PERCENT SPENT
130 - PUBLIC SAFETY CONT'D					
130 - PUBLIC SAFETY	909,375.00	195,803.83	27,432.40	741,003.57	18.52
<b>01 - FIRE RESCUE DEPARTMENT</b>	<b>775,729.00</b>	<b>150,981.40</b>	<b>20,432.40</b>	<b>645,180.00</b>	<b>16.83</b>
5100 - FULL TIME WAGES	111,120.00	18,926.40	0.00	92,193.60	17.03
5110 - OTHER WAGES	166,640.00	22,438.30	0.00	144,201.70	13.47
5120 - OVER TIME WAGES	3,011.00	0.00	0.00	3,011.00	0.00
5130 - ALLOWANCES	4,415.00	559.63	0.00	3,855.37	12.68
5140 - TRAINING	11,775.00	3,162.29	4.86	8,617.57	26.81
5145 - PHYSICALS & HEP B SHOTS	7,140.00	3,364.00	0.00	3,776.00	47.11
5150 - DUES/MEMBERSHIPS/LICENSES/SUBS	3,545.00	700.00	0.00	2,845.00	19.75
5211 - CELL PHONE REIMBURSEMENT	1,980.00	0.00	0.00	1,980.00	0.00
5216 - SOFTWARE	10,995.00	8,894.71	0.00	2,100.29	80.90
5222 - SPECIAL EVENTS	1,250.00	0.00	0.00	1,250.00	0.00
5224 - OFFICE SUPPLIES	1,300.00	371.73	0.00	928.27	28.59
5226 - OFFICE EQUIPMENT	5,870.00	4,935.01	0.00	934.99	84.07
5240 - CONTRACT SERVICES	8,162.00	2,987.20	0.00	5,174.80	36.60
5412 - INTERNET CABLE	1,440.00	686.09	0.00	753.91	47.65
5414 - ELECTRICITY	3,780.00	493.68	0.00	3,286.32	13.06
5418 - PROPANE	1,200.00	0.00	0.00	1,200.00	0.00
5420 - WATER	560.00	104.62	0.00	455.38	18.68
5510 - ALARMS	800.00	327.60	0.00	472.40	40.95
5512 - PEST CONTROL	200.00	135.00	0.00	65.00	67.50
5514 - FLOOR MATS	900.00	206.21	0.00	693.79	22.91
5516 - CUSTODIAL MAINTENANCE SUPPLIES	2,100.00	200.99	0.00	1,899.01	9.57
5517 - BUILDING REPAIRS	4,120.00	2,265.71	0.00	1,854.29	54.99
5522 - EQUIPMENT MAINTENANCE & REPAIRS	32,126.00	19,004.64	45.88	13,167.24	59.01
5524 - VEHICLE MAINTENANCE	36,900.00	6,318.76	0.00	30,581.24	17.12
5526 - GAS/DIESEL	13,000.00	4,496.41	1,585.54	10,089.13	22.39
5527 - HEATING EXPENSE	4,900.00	716.84	0.00	4,183.16	14.63
5530 - PARAMEDIC SERVICE	15,900.00	0.00	0.00	15,900.00	0.00
5531 - RESCUE FEE COLLECTION SERVICE	5,000.00	1,648.84	0.00	3,351.16	32.98
5532 - MEDICAL SUPPLIES	15,000.00	5,476.32	0.00	9,523.68	36.51
5534 - PERSONAL PROTECTIVE EQUIPMENT	23,025.00	539.97	0.00	22,485.03	2.35
5535 - EMERGENCY MANAGEMENT / WARMIN	1,000.00	0.00	0.00	1,000.00	0.00
5710 - HEALTH & LIFE INSURANCE	36,800.00	5,908.62	0.00	30,891.38	16.06
5720 - DENTAL INSURANCE	2,134.00	346.29	0.00	1,787.71	16.23
5730 - ICMA RETIREMENT	0.00	341.67	0.00	-341.67	----
5735 - MEPERS RETIREMENT	14,863.00	1,615.04	0.00	13,247.96	10.87
5740 - FICA	21,632.00	3,142.76	0.00	18,489.24	14.53
5750 - WORKERS COMPENSATION	28,344.00	251.95	0.00	28,092.05	0.89
5760 - UNEMPLOYMENT	9,724.00	0.00	0.00	9,724.00	0.00
5780 - FIREFIGHTER'S SUPPLEMENTAL INS	1,678.00	1,292.00	0.00	386.00	77.00
5900 - CAPITAL PROJECTS	160,600.00	29,122.12	18,796.12	150,274.00	6.43
5958 - GENERATOR EXPENSE	800.00	0.00	0.00	800.00	0.00
<b>02 - CONTRACTS / PROFESSIONAL SVCS</b>	<b>133,646.00</b>	<b>44,822.43</b>	<b>7,000.00</b>	<b>95,823.57</b>	<b>28.30</b>
5324 - DISPATCH SERVICES	33,676.00	16,837.72	0.00	16,838.28	50.00
5326 - ANIMAL CONTROL SERVICES	25,000.00	0.00	0.00	25,000.00	0.00
5327 - ANIMAL SHELTER	4,276.00	4,275.60	0.00	0.40	99.99
5330 - HYDRANTS	65,000.00	16,154.49	0.00	48,845.51	24.85
5332 - STREET LIGHTS	4,000.00	554.62	0.00	3,445.38	13.87
5334 - CCSD SPEED PATROLS	1,694.00	0.00	0.00	1,694.00	0.00
5900 - CAPITAL PROJECTS	0.00	7,000.00	7,000.00	0.00	----

**SELECT BOARD EXPENSE REPORT**

FUND: 10  
JULY TO SEPTEMBER

ACCOUNT	BUDGET NET	---- Y T D ---- DEBITS	CREDITS	UNEXPENDED BALANCE	PERCENT SPENT
140 - PUBLIC WORKS CONT'D					
140 - PUBLIC WORKS	950,632.00	189,680.65	15,416.34	776,367.69	18.33
<b>01 - OPERATIONS</b>	<b>560,230.00</b>	<b>177,974.27</b>	<b>15,086.34</b>	<b>397,342.07</b>	<b>29.08</b>
5100 - FULL TIME WAGES	134,994.00	59,832.86	225.00	75,386.14	44.16
5110 - OTHER WAGES	12,720.00	4,159.13	0.00	8,560.87	32.70
5120 - OVER TIME WAGES	5,000.00	998.14	0.00	4,001.86	19.96
5130 - ALLOWANCES	6,675.00	2,581.03	464.40	4,558.37	31.71
5140 - TRAINING	1,000.00	0.00	0.00	1,000.00	0.00
5145 - PHYSICALS & HEP B SHOTS	500.00	0.00	0.00	500.00	0.00
5150 - DUES/MEMBERSHIPS/LICENSES/SUBS	300.00	50.00	0.00	250.00	16.67
5160 - DRUG TESTING	775.00	313.00	0.00	462.00	40.39
5216 - SOFTWARE	12,600.00	6,700.00	0.00	5,900.00	53.17
5224 - OFFICE SUPPLIES	1,000.00	28.96	0.00	971.04	2.90
5241 - PROFESSIONAL SERVICES	5,000.00	0.00	0.00	5,000.00	0.00
5317 - LICENSES	400.00	0.00	0.00	400.00	0.00
5412 - INTERNET CABLE	1,200.00	179.98	0.00	1,020.02	15.00
5414 - ELECTRICITY	4,975.00	949.46	0.00	4,025.54	19.08
5416 - HEAT	1,000.00	0.00	0.00	1,000.00	0.00
5418 - PROPANE	350.00	0.00	0.00	350.00	0.00
5420 - WATER	600.00	59.36	0.00	540.64	9.89
5510 - ALARMS	600.00	600.00	0.00	0.00	100.00
5512 - PEST CONTROL	600.00	0.00	0.00	600.00	0.00
5514 - FLOOR MATS	1,300.00	470.38	0.00	829.62	36.18
5516 - CUSTODIAL MAINTENANCE SUPPLIES	1,050.00	114.03	0.00	935.97	10.86
5517 - BUILDING REPAIRS	3,600.00	14.99	0.00	3,585.01	0.42
5518 - LAND FILL COVER (MOWING)	375.00	350.00	0.00	25.00	93.33
5522 - EQUIPMENT MAINTENANCE &REPAIRS	3,000.00	1,373.17	0.00	1,626.83	45.77
5524 - VEHICLE MAINTENANCE	18,000.00	11,808.56	2,489.55	8,680.99	51.77
5526 - GAS/DIESEL	8,600.00	9,943.39	4,496.41	3,153.02	63.34
5534 - PERSONAL PROTECTIVE EQUIPMENT	3,000.00	246.59	0.00	2,753.41	8.22
5540 - RADIO REPAIRS	2,500.00	0.00	0.00	2,500.00	0.00
5542 - EQUIPMENT RENTALS	2,200.00	0.00	0.00	2,200.00	0.00
5543 - EQUIPMENT PURCHASES	5,500.00	5,449.99	0.00	50.01	99.09
5544 - SUPPLIES	4,000.00	3,486.60	0.00	513.40	87.17
5548 - LUBRICANTS	4,420.00	0.00	0.00	4,420.00	0.00
5550 - TIRES	13,500.00	2,407.00	0.00	11,093.00	17.83
5552 - SIGNS	10,000.00	320.00	0.00	9,680.00	3.20
5554 - CULVERTS	7,500.00	68.41	0.00	7,431.59	0.91
5558 - CRACK SEALING	7,200.00	0.00	0.00	7,200.00	0.00
5560 - STRIPING	15,645.00	506.09	0.00	15,138.91	3.23
5562 - SWEEPING/CATCH BASINS	2,158.00	0.00	0.00	2,158.00	0.00
5564 - TREE CUTTING	6,000.00	800.00	0.00	5,200.00	13.33
5566 - EROSION CONTROL	5,197.00	1,831.20	0.00	3,365.80	35.24
5568 - GRAVEL PIT OPERATIONS	21,000.00	21,000.00	0.00	0.00	100.00
5570 - CUTTING EDGES	3,750.00	0.00	0.00	3,750.00	0.00
5578 - SAFETY INSPECTIONS	2,025.00	0.00	0.00	2,025.00	0.00
5580 - PAVING	126,073.00	0.00	0.00	126,073.00	0.00
5710 - HEALTH & LIFE INSURANCE	30,163.00	13,086.81	0.00	17,076.19	43.39
5715 - HEALTH PAYOUT	708.00	0.00	0.00	708.00	0.00
5720 - DENTAL INSURANCE	1,451.00	643.05	0.00	807.95	44.32
5730 - ICMA RETIREMENT	0.00	888.68	0.00	-888.68	----
5735 - MEPERS RETIREMENT	13,060.00	3,441.53	0.00	9,618.47	26.35
5740 - FICA	12,152.00	5,090.20	0.00	7,061.80	41.89
5750 - WORKERS COMPENSATION	10,064.00	0.00	0.00	10,064.00	0.00

**SELECT BOARD EXPENSE REPORT**

FUND: 10  
JULY TO SEPTEMBER

ACCOUNT	BUDGET NET	---- Y T D ----		UNEXPENDED BALANCE	PERCENT SPENT
		DEBITS	CREDITS		
<b>140 - PUBLIC WORKS CONT'D</b>					
5760 - UNEMPLOYMENT	1,050.00	0.00	0.00	1,050.00	0.00
5900 - CAPITAL PROJECTS	23,000.00	18,181.68	7,410.98	12,229.30	46.83
5958 - GENERATOR EXPENSE	700.00	0.00	0.00	700.00	0.00
<b>02 - WINTER OPERATIONS</b>	<b>374,962.00</b>	<b>11,376.38</b>	<b>0.00</b>	<b>363,585.62</b>	<b>3.03</b>
5100 - FULL TIME WAGES	134,995.00	0.00	0.00	134,995.00	0.00
5120 - OVER TIME WAGES	30,000.00	0.00	0.00	30,000.00	0.00
5522 - EQUIPMENT MAINTENANCE &REPAIRS	3,000.00	0.00	0.00	3,000.00	0.00
5524 - VEHICLE MAINTENANCE	18,000.00	0.00	0.00	18,000.00	0.00
5526 - GAS/DIESEL	17,200.00	0.00	0.00	17,200.00	0.00
5543 - EQUIPMENT PURCHASES	6,500.00	5,663.00	0.00	837.00	87.12
5544 - SUPPLIES	9,500.00	0.00	0.00	9,500.00	0.00
5556 - COLD PATCH	2,200.00	0.00	0.00	2,200.00	0.00
5570 - CUTTING EDGES	10,700.00	5,418.22	0.00	5,281.78	50.64
5572 - SALT	68,386.00	295.16	0.00	68,090.84	0.43
5574 - LIQUID CALCIUM CHLORIDE	8,900.00	0.00	0.00	8,900.00	0.00
5710 - HEALTH & LIFE INSURANCE	30,162.00	0.00	0.00	30,162.00	0.00
5715 - HEALTH PAYOUT	708.00	0.00	0.00	708.00	0.00
5720 - DENTAL INSURANCE	1,452.00	0.00	0.00	1,452.00	0.00
5735 - MEPEERS RETIREMENT	13,060.00	0.00	0.00	13,060.00	0.00
5740 - FICA	12,153.00	0.00	0.00	12,153.00	0.00
5750 - WORKERS COMPENSATION	6,993.00	0.00	0.00	6,993.00	0.00
5760 - UNEMPLOYMENT	1,053.00	0.00	0.00	1,053.00	0.00
<b>03 - PARKS</b>	<b>4,220.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,220.00</b>	<b>0.00</b>
5420 - WATER	220.00	0.00	0.00	220.00	0.00
5635 - PARK MAINTENANCE	4,000.00	0.00	0.00	4,000.00	0.00
<b>06 - CEMETERIES</b>	<b>11,220.00</b>	<b>330.00</b>	<b>330.00</b>	<b>11,220.00</b>	<b>0.00</b>
5420 - WATER	220.00	0.00	0.00	220.00	0.00
5525 - MAINTENANCE/SUPPLIES	2,000.00	330.00	330.00	2,000.00	0.00
5900 - CAPITAL PROJECTS	9,000.00	0.00	0.00	9,000.00	0.00

**SELECT BOARD EXPENSE REPORT**

FUND: 10  
JULY TO SEPTEMBER

ACCOUNT	BUDGET NET	---- Y T D ----		UNEXPENDED BALANCE	PERCENT SPENT
		DEBITS	CREDITS		
150 - SOLID WASTE & RECYCLING CONT'D					
150 - SOLID WASTE & RECYCLING	528,780.00	72,905.52	0.00	455,874.48	13.79
<b>01 - SOLID WASTE</b>	<b>528,780.00</b>	<b>72,905.52</b>	<b>0.00</b>	<b>455,874.48</b>	<b>13.79</b>
5655 - MSW DISPOSAL	113,250.00	28,386.12	0.00	84,863.88	25.07
5660 - RECYCLABLES COLLECTION	113,250.00	28,028.07	0.00	85,221.93	24.75
5670 - ECOMAINE TONAGE	87,500.00	15,363.63	0.00	72,136.37	17.56
5685 - CLEANUP DAY	15,000.00	0.00	0.00	15,000.00	0.00
5688 - GARBAGE TO GARDEN	4,780.00	1,021.60	0.00	3,758.40	21.37
5690 - TOTE PURCHASES	195,000.00	106.10	0.00	194,893.90	0.05

**SELECT BOARD EXPENSE REPORT**

FUND: 10  
JULY TO SEPTEMBER

ACCOUNT	BUDGET NET	---- Y T D ----		UNEXPENDED BALANCE	PERCENT SPENT
		DEBITS	CREDITS		
160 - FIXED EXPENSES CONT'D					
160 - FIXED EXPENSES	0.00	3,261.13	3,261.13	0.00	----
<b>02 - EMPLOYEE BENEFITS</b>	<b>0.00</b>	<b>3,253.45</b>	<b>3,253.45</b>	<b>0.00</b>	<b>----</b>
5740 - FICA	0.00	3,253.45	3,253.45	0.00	----
<b>07 - OVERLAY</b>	<b>0.00</b>	<b>7.68</b>	<b>7.68</b>	<b>0.00</b>	<b>----</b>
5850 - OVERLAY	0.00	7.68	7.68	0.00	----

**SELECT BOARD EXPENSE REPORT**

FUND: 10  
JULY TO SEPTEMBER

ACCOUNT	BUDGET NET	---- Y T D ----		UNEXPENDED BALANCE	PERCENT SPENT
		DEBITS	CREDITS		
170 - CAPITAL RES. APPROPRIATIONS CONT'D					
170 - CAPITAL RES. APPROPRIATIONS	150,000.00	150,000.00	0.00	0.00	100.00
<b>01 - BUDGETED APPROPRIATION</b>	<b>150,000.00</b>	<b>150,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100.00</b>
5895 - EQUIPMENT RESERVE	150,000.00	150,000.00	0.00	0.00	100.00
<b>Final Totals</b>	<b>14,638,706.80</b>	<b>3,941,114.08</b>	<b>46,920.75</b>	<b>10,744,513.47</b>	<b>26.60</b>

### SELECT BOARD REVENUE REPORT

DEPARTMENT(S): 100  
JULY TO SEPTEMBER

ACCOUNT	BUDGET NET	YTD NET	UNCOLL BALANCE	PCT COLL
100 - REVENUES	14,638,706.81	12,795,136.91	1,843,569.90	87.41
4010 - AGENT FEES	15,000.00	5,289.00	9,711.00	35.26
4020 - RESCUE FEES	70,000.00	40,931.17	29,068.83	58.47
4021 - INTEREST INCOME	70,000.00	6,239.89	63,760.11	8.91
4030 - APPEALS	50.00	0.00	50.00	0.00
4040 - BETE REIMBURSEMENT	70,047.28	0.00	70,047.28	0.00
4050 - BOAT EXCISE	4,200.00	1,212.20	2,987.80	28.86
4060 - BUILDING PERMITS	65,000.00	13,502.60	51,497.40	20.77
4070 - CASH SHORT/OVER	0.00	-9.88	9.88	---
4080 - CATV FRANCHISE FEES	30,000.00	0.00	30,000.00	0.00
4090 - CELL TOWER RENTAL	45,000.00	12,771.24	32,228.76	28.38
4100 - CEO FINES	100.00	0.00	100.00	0.00
4110 - CEO MISC. PERMITS	800.00	150.00	650.00	18.75
4115 - CEO ADMINISTRATION FEES	8,000.00	2,125.00	5,875.00	26.56
4130 - CLERK FEES	600.00	135.00	465.00	22.50
4140 - CUSTOMER SERVICES FEES	500.00	150.70	349.30	30.14
4156 - GRANTS RECIVABLE - FUND 10	15,000.00	0.00	15,000.00	0.00
4157 - PARK USE PERMIT DOGS	500.00	0.00	500.00	0.00
4160 - ELECTRICAL PERMITS	11,000.00	4,685.23	6,314.77	42.59
4190 - FOAA FEES	0.00	136.25	-136.25	---
4200 - GENEALOGY SEARCH	0.00	15.00	-15.00	---
4210 - GENERAL ASSISTANCE	2,100.00	0.00	2,100.00	0.00
4220 - HOMESTEAD EXEMPTION	391,551.07	275,237.00	116,314.07	70.29
4255 - EMA REIMBURSEMENTS	0.00	10,716.50	-10,716.50	---
4260 - LOCAL ROAD ASSISTANCE PROGRAM	27,000.00	0.00	27,000.00	0.00
4265 - PROPERTY & CASUALTY POOL	2,500.00	0.00	2,500.00	0.00
4270 - MSAD ELECTIONS	1,700.00	0.00	1,700.00	0.00
4280 - MISC REVENUES	200.00	3,839.00	-3,639.00	999.99
4290 - BMV EXCISE	1,000,000.00	318,418.53	681,581.47	31.84
4320 - PLANNING BOARD	3,000.00	0.00	3,000.00	0.00
4330 - PLUMBING PERMITS	10,000.00	3,060.00	6,940.00	30.60
4335 - PRIVATE ROAD SIGNS	800.00	0.00	800.00	0.00
4340 - SHARP HOUSE RENTAL FEES	10,200.00	2,550.00	7,650.00	25.00
4342 - ROAD ORDINANCE PERMITS	100.00	425.00	-325.00	425.00
4343 - SOLAR TAX REIMBURSEMENT	0.00	7,266.00	-7,266.00	---
4345 - WH&CC FEES	25,000.00	2,785.25	22,214.75	11.14
4350 - REVENUE SHARING	748,498.00	195,716.65	552,781.35	26.15
4370 - SITE PLAN REVIEW	1,500.00	0.00	1,500.00	0.00
4390 - SOLID WASTE/RECYCLING	100,000.00	18,038.00	81,962.00	18.04
4400 - SW HAULER PERMIT	75.00	0.00	75.00	0.00
4410 - TAX COMMITMENT	11,785,285.46	11,785,285.98	-0.52	100.00
4415 - TAX SUPPLEMENTAL	0.00	4,917.75	-4,917.75	---
4420 - TAX INTEREST	15,000.00	870.65	14,129.35	5.80
4480 - TREE GROWTH EXEMPTION	4,300.00	0.00	4,300.00	0.00
4485 - CONSOLIDATED COMM. LEASE	6,000.00	0.00	6,000.00	0.00
4500 - VETERAN'S EXEMPTION	2,200.00	0.00	2,200.00	0.00
4510 - VITAL RECORDS	3,000.00	777.20	2,222.80	25.91
4991 - WH DONATIONS	15,000.00	0.00	15,000.00	0.00
4993 - TRANSFER IN TIF	77,900.00	77,900.00	0.00	100.00
<b>Final Totals</b>	<b>14,638,706.81</b>	<b>12,795,136.91</b>	<b>1,843,569.90</b>	<b>87.41</b>