

**Manager Request Worksheet**  
**Expense**

Account	2024 Budget	2025 Initial	2025 Manager
<b>Dept/Div: 150-01 SW/RECYCLING / SOLID WASTE</b>			
MSW DISPOSAL			
5655-00 MSW DISPOSAL	113,250.00	124,714.00	124,714.00
RECYCLABLES			
5660-00 RECYCLABLES	113,250.00	123,629.00	123,629.00
MSW COLLECT			
5665-00 MSW COLLECT	0.00	0.00	0.00
ECO TONNAGE			
5670-00 ECO TONNAGE	87,500.00	104,000.00	104,000.00
CLEANUP DAY			
5685-00 CLEANUP DAY	15,000.00	15,000.00	15,000.00
GARB2GARDEN			
5688-00 GARB2GARDEN	4,780.00	4,780.00	4,780.00
TOTE PURCHAS			
5690-00 TOTE PURCHAS	195,000.00	10,000.00	10,000.00
SOLID WASTE	528,780.00	382,123.00	382,123.00
SW/RECYCLING	528,780.00	382,123.00	382,123.00
<b>Expense Totals:</b>	<b>528,780.00</b>	<b>382,123.00</b>	<b>382,123.00</b>