

**Manager Request Worksheet**  
**Expense**

Account	2024 Budget	2025 Initial	2025 Manager
Dept/Div: 110-05 MUN ADMN / ASSESSING,CE			
FT WAGES			
5100-00 FT WAGES	130,687.00	135,908.00	135,908.00
OT WAGES			
5120-00 OT WAGES	3,000.00	2,000.00	2,000.00
ALLOWANCES			
5130-00 ALLOWANCES	2,100.00	3,200.00	3,200.00
TRAINING			
5140-00 TRAINING	2,000.00	2,000.00	2,000.00
DUES/MEMBER			
5150-00 DUES/MEMBER	800.00	800.00	800.00
POSTAGE			
5210-00 POSTAGE	1,000.00	400.00	400.00
REG OF DEEDS			
5212-00 REG OF DEEDS	300.00	0.00	0.00
ADVERTISING			
5214-00 ADVERTISING	1,000.00	375.00	375.00
SOFTWARE			
5216-00 SOFTWARE	5,250.00	0.00	0.00
MAPPING			
5217-00 MAPPING	10,500.00	10,000.00	5,500.00
PRINTING			
5218-00 PRINTING	250.00	400.00	400.00
OFFICE SUPPL			
5224-00 OFFICE SUPPL	500.00	500.00	500.00
OFFICE EQUIP			
5226-00 OFFICE EQUIP	500.00	500.00	500.00
PROFESSIONAL			
5241-00 PROFESSIONAL	2,900.00	3,000.00	3,000.00
ASSESSOR			
5312-00 ASSESSOR	56,890.00	59,166.00	59,166.00
PLANNER			
5313-00 PLANNER	20,000.00	17,000.00	17,000.00
ENG/PEER RVW			
5600-00 ENG/PEER RVW	2,500.00	5,000.00	5,000.00
HEALTH INSUR			
5710-00 HEALTH INSUR	50,000.00	51,625.00	51,625.00
DENTAL INSUR			
5720-00 DENTAL INSUR	1,510.00	1,495.00	1,495.00
MEPERS			
5735-00 MEPERS	13,636.00	13,653.00	13,653.00

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Account	2024 Budget	2025 Initial	2025 Manager
Dept/Div: 110-05 MUN ADMN / ASSESSING,CE CONT'D			
FICA			
5740-00 FICA	10,227.00	10,553.00	10,553.00
PAID FMLA			
5745-00 PAID FMLA	0.00	345.00	345.00
WORKERS COMP			
5750-00 WORKERS COMP	2,274.00	2,361.00	2,361.00
UNEMPLOYMENT			
5760-00 UNEMPLOYMENT	526.00	447.00	447.00
ASSESSING,CE	318,350.00	320,728.00	316,228.00
MUN ADMN	318,350.00	320,728.00	316,228.00
<b>Expense Totals:</b>	<b>318,350.00</b>	<b>320,728.00</b>	<b>316,228.00</b>