

Committees
Dept. 128-03 to 128-08

Committees
Dept. 128-03-Parks
Requested Funding: \$22,200

Committees
Dept. 128-06-5625-Historical Society
Requested Funding: \$39,000

Committees
Dept. 128-08-Waste Reduction
Requested Funding: \$1,200

Committees
Dept. 128-09-5625-00-Walnut Hill Parkway
Requested Funding: \$1,200

Charges:

Parks

The Parks Committee shall advise the town and municipal officers on matters of the town's parks and supervise any parks programs by the town.

The Parks Committee shall oversee any town property designated as a parks and recreation area by the Select Board and make recommendations to the Select Board regarding its use.

Waste Reduction Committee

The Waste Reduction Committee is an advisory group charged with improving the recycling rate of the town while reducing the disposal costs associated with the waste stream. Committee members shall become well-informed in the general operations of curbside pickup, systems of disposal, and recycling. Working with staff, Ecomaine, and Casella, the committee shall promote public awareness and educate residents of cost-effective, environmentally sound, and sustainable solid waste and recycling methods of disposing of everyday household items.

Historical Society

The North Yarmouth Historical Society's mission is to preserve and protect the town's historical resources

The Archives and a small workroom are located at the town's fire station, at 463 Walnut Hill Road. In 1980 a secure vault was built to house [NYHS's](#) collection of maps, papers, objects, journals, diaries, and photos. North Yarmouth Historical Society also cares for records from several local civic and religious groups.

North Yarmouth Historical Society

What the budget purchases:

The following is a detailed description of each account and the costs attributed to that account:

128-03– COMMITTEES - PARKS \$22,200

ACCOUNT #5150 – DUES/MEMBERSHIP \$1,000

This line item covers annual support to Royal River Conservation.

ACCOUNT #5635 – PARK MAINTENANCE \$20,000

This budget request is to fund the following:

\$20,000 for regular and ongoing maintenance of the North Yarmouth’s parks. This does not include expenses included in the Public Works budget to fund for general maintenance, porta-potties, and dog waste bags etc.

- Bog Bridging @ OTHP \$2,000
- 24” culverts: CBP & OTHP \$4,000
- Trail work-EHTF & CBP \$2,500
- Forest Mgt. Plan-EHTF & CBP \$3,000
- Permits/Platform-KP \$2,000
- Invasives \$5,000
- South Field Maint.-CBP \$1,500

This request will be funded using Capital Reserve Funds and this reduction to the GF budget will be reflected in the manager’s request.

ACCOUNT #5640– PARKS COMMITTEE \$1,200

This budget amount covers incidental committee expenses, paint for Trail Blazes, plexiglass sheets for kiosks, and signs for Ristich Tree ID.

128-06-5625-COMMITTEES - HISTORICAL SOCIETY \$39,000

ACCOUNT #5625 – GENERAL EXPENSE \$39,000

This budget amount covers a parking lot expansion of 3,012 SF, and paving 2.25” of base and 1.25” of surface and fine grading. This request will be funded using TIF Funds and this reduction to the GF budget will be requested in the manager’s request.

128-08– COMMITTEES – WASTE REDUCTION \$1,200

ACCOUNT #5625 – GENERAL EXPENSE \$ 1,200

This covers general expenses for events and programs sponsored by the Waste Reduction Committee. Speaker series-\$500, event supplies-\$500, and misc.-\$200.

128-09-COMMITTEES – WALNUT HILL PARKWAY \$1,200

ACCOUNT #5625 – GENERAL EXPENSE \$ 1,200

This covers the Town’s annual dues for Walnut Hill Parkway to maintain the road.