

2/10/2021

Re: Budget Department Meeting

Opened Meeting 6:04 pm

Attendees: Andy Walsh, Sandra Falsey, Steve Palmer, Jim Knight, Amy Page, Carol LeCours

Town Manager: Rosemary Roy, Greg Payson

State released interest rates up to 6%, we will be using 6% on delinquent taxes.

4110 CEO Misc. Permits:

May be approved before end of year.

5318 Website Analysis increase line item.

CIP Sweetser Rd – Culvert replacement: Big difference in numbers from Budget to Selectmen meetings. To be discussed this week with Selectmen.

Mil rates Budget department recommends using 200,000-300,000 of undesignated funds to keep mil rate down.

Manager to check with auditors and see what their recommendations would be for undesignated funds.

Adjourned 8:48pm