

1/27/2021

Re: Budget Department Meeting

Opened Meeting 6:01pm

Attendees:

Budget Team: Andy Walsh, Sandra Falsey, Steve Palmer, Jim Knight, Amy Page, Carol LeCours

Town Manager: Rosemary Roy, Debbie Grover, Clark Baston, Nick Thibeault, Greg Payson

Fee Schedule Item:

Solar Arrays recommended be on a separate line item in report.

Public Safety:

Street lights to switch to LED no cost to us.

New – Speed patrols Selectmen nixed: Majority of budget committee would like selectmen to look again. (no accidents based on speeding per Greg)

Recommended to utilized speed trailer that town owns and doesn't currently use.

Capital Improvement Project Request:

Committee recommends project and also recommends digital copies to be made at the same time as historic preservation.

Future: New meetings to be scheduled the 10th and/or 17th

Draven to notify when books will be ready.

Items remaining: Revenues from the state, Tif planning,

Shared services numbers, (I.E. recreation over \$100,000 proposed)

Adjourned: 7:42pm

Carol LeCours