

1/20/2020 6:06pm

Re: Budget Department Meeting

Attendees:

Budget Team: Andy Walsh, Sandra Falsey, Steve Palmer, Jim Knight, Amy Page, Carol LeCours

Town Manager: Rosemary Roy, Deb Grover, and Lisa Thompson

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Change Music License to one vendor because of duplicity.

Planning Board stipends to \$4000-\$5000 per/yr for 7 members.

General assistance to renegotiate with management of outsourcing expense per/hr as town reduces the aid from \$5000 to \$1400.

Line 5415 Manager to look at the lease buy out so we can reserve money now for future buy out.5510

Line 5510 variance due to corrected numbers from previous year.

Line 5765 increase per new law on pay leave.

close 7:58pm

Carol LeCours