

Re: Budget Department Meeting

Opened Meeting 1/6/2021 6:07pm

Attendees:

Budget Team: Andy Walsh, Amy Page, Sandra Falsey, Steve Palmer, Carol LeCours

Department Heads: Clark Baston, Greg Payson, Lisa Thompson

Town Manager: Rosemary Roy

Questioned approximate revenue variance so budget team could make informed decisions on increasing reserves. I.E. fixing the roads sooner than later. Rosemary stated she would have some numbers for next meeting.

Questioned requested information from Clark if Pump station is based on projected merge with school fleet or is there a different number needed for North Yarmouth needs now.

Questioned requested information from Greg of what square footage needed for Fire House expansion and approximate \$/sq. ft. based on our population. Rosemary stated she would ask other town managers who have done or are doing an expansion.

Question Rosemary to bring back to the board the possibility of consolidating projects, combining our needs into a campus, and acting now, as to years down the road, into a bond so we can eliminate wasting dollars on a building or project that will go away with a new facility.

Adjourned 8:10pm

Thank You.

Be Safe!

Carol Cyr - LeCours