Town of North Yarmouth Select Board & Budget Committee Meeting Workshop Agenda Select Board, Tuesday, April 11, 2023 **Budget Committee, Thursday, April 13, 2023** 6:00 PM **Wescustogo Hall & North Yarmouth Community Center**

Select Board Members

Brian Sites, Chairperson Paul Hodgetts, Board Member Amy Haile, Vice-Chairperson Kate Perrin, Board Member

Andrea Berry, Board Member

Budget Committee Members

Andy Walsh, Chairperson Steve Palmer, Member Jay Fulton, Member

Sandra Falsey, Member Linc Merrill, Member

Darla Hamlin, Member

I. Call to Order

II. **Department Budgets**

- Public Safety– 130
 - a. Public Safety/Fire Rescue- 130-01b. Contracted Professional -130-02
- Municipal Admin/Assessing & Code Enforcement-110-05

Adjournment

REMINDERS TO THE ATTENDING PUBLIC: Please mute all digital devices; Select Board meetings are open to the public, but the public may not speak unless recognized by the Chairperson first. Workshops: The public is welcome to attend workshops and listen to the discussion that takes place. The purpose of holding a workshop is to provide the Select Board with the opportunity to focus on specific town matters to later present at a regular business meeting. Therefore, public participation is limited to only regular business meetings of the Select Board.

Version 1.0 - April 11, 2023 & April 13, 2023

Town of North Yarmouth Budget Committee Meeting Agenda Regular Meeting Thursday, April 13, 2023 6:00 PM

Wescustogo Hall & North Yarmouth Community Center Merrill Room

Note: This meeting will take place immediately following the Budget Workshop

- 1. Call to Order
- 2. Vote on FY 24 Proposed Budget
 - a. Municipal Administration-Operations (pg. 1-2)
 - b. Municipal Administration Contracted Professional (pg. 2)
 - c. Municipal Administration Town Office (pg. 2-3)
 - d. Municipal Administration Insurance (pg. 3)
 - e. Municipal Administration Assessing, Codes, & Planning (pg. 3-4)
 - f. Municipal Administration Debt Service (pg. 5)
 - g. Community Svs. GA (pg. 6)
 - h. Community Svs. Social Services (pg. 7)
 - i. Public Safety Fire Rescue (pg. 12-14)
 - j. Public Safety Contracted Professional (pg. 14)
- 3. Adjourn