

**Town of North Yarmouth
Board of Selectmen
Workshop Minutes
March 26, 2013
6:30 p.m. Town Office**

MEMBERS PRESENT: Steven Palmer, Robert Wood, Darla Hamlin, Mark Girard,
Paul Napolitano

OTHERS PRESENT: Ricky Plummer, AL Ahlers, Harold Stoddard, Pam & John Ames, Marnie Diffin

I. The Workshop was called to order at 6:30 p.m. by Chair Palmer

II. FY 13-14 Budget

Economic Development: Al Ahlers, representing the EDSC, spoke about Phase 1, and its funding. The Board placed \$152,000 into the expenditure budget and did not reach a resolution on the revenue side.

Wescustogo Hall Repairs: The Board placed \$45,000 into the expenditure budget and did not discuss the revenue side.

Capital Expenditures: Brush Truck: The concept of purchasing a truck was supported. The general consensus was that there is sufficient revenues in existing funds, so this item does not need to go into the FY 14 budget process at all. The Fire Chief has been authorized to create bid specifications for future review.

Chipper: Removed from the budget.

Z-Turn Mower: If this mower will REPLACE an existing one, then the amount can remain in the proposed budget.

Fire Rescue Stretcher: Removed

Fire Rescue Air Packs: Proposed funding was left included

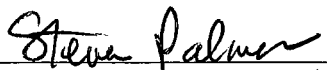
Fire Station Floor Replacement: Proposed funding was left included

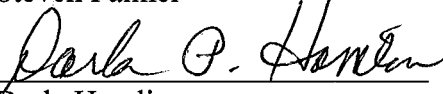
Fire Station Shower Installation: Removed

Fire Station Outside Door & Frame Replacement: Removed

Next Workshop Session will begin on Tuesday 4/2 at 6:00 p.m., prior to the regular Selectmen's meeting.

APPROVED:


Steven Palmer


Darla Hamlin

Paul Napolitano

CONSENT AGENDA ITEM


Robert Wood


Mark Girard

April 16, 2013
April 2, 2013