Town of North Yarmouth
Board of Selectmen
Workshop Minutes
April 3, 2013
6:00 p.m. Town Office-Upstairs

MEMBERS PRESENT: Steven Palmer, Darla Hamlin, Mark Girard, Paul Napolitano (left early)

MEMBERS EXCUSED: Robert Wood

OTHERS PRESENT: Clark Baston, Marnie Diffin

I. The Workshop Meeting was called to order at 6:00 p.m. by Chairman Palmer

II. FY 14 Budget Discussions

ADMIN: Central Office-Equipment Contracts-Explain the \$6845.

Legal- Contracted Services-Attorney- Cut \$2000.

Audit- Cut \$1000

Dues-GPCOG- cut entire amount (\$3850)

Elections & Moderator-Training & Mileage- Cut \$200

Technology & Broadcasting- Provide breakdown for the \$2815.

LAND USE & REGULATIONS: No changes

PUBLIC WORKS: Chipper purchase has been removed; Rental amount for 3 weeks has been put in.

Chip Sealing- Cut \$65045

PUBLIC SAFETY: Animal Control- Officer- Cut \$2375

FIRE & RESCUE: Payroll- Public Safety Assistant- Cut entire amount (\$5460)

Supplies & Software- Medical/Test/Shots/PPE- cut \$1000

- Medical Supplies- cut \$1000

- Software Contracts & Maintenance- Cut \$810

Vehicle Fuel- Cut \$550

Vehicle Maint & Op. Supplies- Cut \$2000

Equipment Purchase- SCBA Cut (from the \$19,475 purchase) \$11,110

III. Adjournment- Workshop adjourned at 9:15 p.m.

APPROVED

Steven Palmer

Mark Girard

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CONSENT AGENDA: April 16, 2013

Q. Hanlin

Darla Hamlin