

Wescustogo Meeting

June 8, 2017

In Attendance:

Rosemary Roy
Darla Hamlin
Clark Baston
Jen Smith
Steve Barr
Brian Sites
Barrett Made

Guests:

Steve Palmer
Donna Palmer
Steve Morrison

June design focus done
Moving forward with construction focus
Almost half way done

Discussed again the addition of the small room for mechanics
Discussed again the additional footage in the living well room (meeting room)

Value engineering finding additional savings through use of alternate methods, materials, etc.

Current marketing pricing - prior 6 months materials have trended to cost more. Materials increase is typically trending up 25% each year

Project timing – depends on Select Board workshop, town vote, and bonding deadlines. Construction start/completion dates were projected but are variable

Migrating soft costs through project delivery
-design build approach vs traditional approach

Select Board Preparation

June 27 Barrett Made working with select board workshop to go through numbers

Brian stated that the numbers have not come in where he thought they would be. He feels we have not been given enough information from Barrett Made on what has been chosen that has brought us to the cost we are at, to be able to discuss value engineering options if we are asked when we present to the select board. We need more information.

Costs presented:

	Low.	Middle.	High
Construction costs	\$ 3,700,000	\$ 3,972,732.50.	\$ 4,300,000.00
Design costs	\$ 165,000	\$ 188,500.00.	\$ 200,000.00
Credits from town	(\$545,000).	(\$ 545,000).	(\$ 545,000)
FF&E	\$50,000	\$50,000	\$50,000

Total budget \$ 3,370,000.00. \$ 3,666,232.50. \$4,005,000.00

Low means good

Mid better

High. Best

Discussed alternate building ideas for building structure

All concerned that the total has come in close to \$700,000 over

Discussed how to move forward and what can be changed to get us back to our budget

Agenda for next week -

Asked again for numbers that will represent demo and gym rehab separated from Wescustago costs

Asked again for numbers that will show savings by choosing to go net zero

A long discussion as to why the numbers were off.

Approved the minutes from meetings

- 03/16/17
- 03/30/17
- 04/13/17
- 04/27/17
- 05/11/17
- 05/25/17

Meeting Adjourned

Sent from my iPad

