

TOWN of
NORTH YARMOUTH, MAINE

ANNUAL REPORT
FISCAL YEAR 2011
July 1, 2010—June 30, 2011

BUDGET & ANNUAL MEETING WARRANT
FISCAL YEAR 2012



ABOUT THE COVER

Pictured here are the adult children of Charles Earl Hicks and Dorcas Mitchell Loring. These two studio portraits of the family were taken 25 years apart—in 1888 and in 1913.

Their great-grandfather was Joseph Hicks, an early North Yarmouth landowner whose 150 acres included the lands around the present-day intersections of Route 231, Milliken Road, and North Road. (It's interesting to note that the 1857 map of North Yarmouth shows Milliken Road continuing through to intersect with Route 231.) This area was known as Hicks Corner and the Hicks School (now a private home) sat at the northwest corner of North Road/Route 231.

Great-grandfather Joseph built a house in 1775 near the Mill Road/Route 231 intersection. It had a center chimney structure “with five chimney flues and an old pear tree” (*from a letter written by Alice Hicks Black*).

Joseph Hicks was a $\frac{1}{12}$ owner of Marstons Mills on Chandler Brook on Milliken Road, a place where residents could have their grain ground and lumber sawn; the business operated from the 1790s until the 1850s and was North Yarmouth's earliest mill. Joseph and his wife Eunice had 12 children; the youngest was Ebenezer, who married Eleanor Baker. One of their children was Charles Hicks.

Both Charles (1821-1903) and Dorcas (1821-1910) were born in North Yarmouth and married in 1851; Dorcas was the granddaughter of Thomas Loring of Skyline Farm. They had the eight children pictured here.

The old Hicks house burned on October 24, 1941, although Charles and Dorcas had left North Yarmouth long before. The family settled in Hampden, where all the children graduated from Hampden Academy.

Although the Hicks family had left North Yarmouth, they still had ties to our town through their Loring cousins. It must have been during a visit to the Lorings that Angie Hicks came to know Francis Hayes, who lived on Wescustogo Hill not far from the old Hicks place. She and Francis were married and Angie came back to live in the town where her great-grandparents had settled.

TOP PHOTO

The Hicks family, photographed on August 28, 1888.

Seated, left-right:

Harriet Newell Hicks (Shaw) age 30
Francis Leonard Hicks age 32
Mary Evelyn Hicks age 17
Ellen Josephine Hicks Hardy age 36

standing:

Angie Belle Hicks Hayes age 34
Annie Louise Hicks age 19
Alice Alber Hicks Black age 27
Herbert Crosby Hicks age 15

BOTTOM PHOTO

The Hicks family, photographed in 1913.

Seated, left-right:

Harriet Newell Hicks (Shaw) age 55
Francis Leonard Hicks age 57
Mary Evelyn Hicks age 42
Ellen Josephine Hicks Hardy age 61

standing:

Angie Belle Hicks Hayes age 59
Dr. Annie Louise Hicks age 44
Alice Alber Hicks Black age 52
Herbert Crosby Hicks age 40

NOTE: These photos were generously loaned to North Yarmouth Historical Society by Mark Heath, great grandson of Angie Hayes; digitized copies of the images are now part of NYHS's photographic archives, a collection of 3,000+ images that document North Yarmouth history. For more information, visit www.northyarmouthhistorical.org or email nyhs@maine.rr.com.

Town Report design and editing: Katie Murphy/univoicehistory.com

Centerfold trail maps: Cindy Guernsey, Guernsey Graphics, cguernse@maine.rr.com

NORTH YARMOUTH, MAINE



ANNUAL REPORT
FISCAL YEAR 2011
July 1, 2010—June 30, 2011

BUDGET &
ANNUAL MEETING WARRANT
FISCAL YEAR 2012
July 1, 2011—June 30, 2012

This Town Report is dedicated to
RICHARD M. BASTON

Contents

Dedication.....	facing page
Elected Federal and State Officials.....	6-8
Appointed and Elected Town Officials	9
Commissions, Boards, and Committees	10
Reports for Fiscal Year 2010	
Board of Selectmen	11
Administrative Assistant	12
Office Manager.....	13
Code Enforcement Office.....	14
Tax Assessor	14
Budget Committee	15
General Assistance.....	16
Public Works Department	17
Sheriff's Dept. Report.....	17
Fire and Rescue	18
MSAD#51 Update	19-20
ecomaine.....	21
GPCOG.....	21
Energy Efficiency Team.....	22
Cemetery Commission	23
Health Officer	24
School Fund Trustees	25
Planning Board	26
Yarmouth Water District	27
Shellfish Conservation Commission	28
Pay As You Throw Committee	29
Community Education & Recreation Advisory Board.....	30
North Yarmouth Historical Society.....	31
North Yarmouth Events Committee	32
Prince Memorial Library	33-35
Unpaid Taxes	36-37
Moderator's Manual Rules of Procedure	38
Annual Meeting Warrant	39-52
North Yarmouth Trail Guides	53-56
	<i>(to be cut out from your report and used!)</i>
2010-2011 Financial Summary.....	57
Worksheets that Tie to Warrant Articles	58-69
Capital Inventory.....	70
Article 17: Capital Reserve Request Worksheet.....	71
Proposed Ordinances	
Fire/Rescue Ordinance.....	72-75
Parks/Recreation Areas Ordinance	76-78
PACE Ordinance.....	79-81
Assesment of Impact Fees	82-83
Use of Explosives	84
Road Naming/Property Numbering.....	85-87
Property Tax Assistance.....	88-89
Vitualers' License.....	90-93
Proposed Amendments	
A: Back Lots.....	94
B: Signage.....	95-96
C: Permits/Small Accessory Structures.....	97
D: Require Recording of Deed.....	98
E: Submittal of Subdivision Plans	98
F: Home Base Occupation Correction.....	99
G. Camping.....	100
H. Family Burial Grounds.....	101
Audited Financial Statements	102-109
Budget Pie Charts	110
Handy Information.....	Inside Back Cover

Dedication: to **RICHARD M. BASTON**



Have a question about town history? Roofing a barn? Raising cattle? Tarring a road? Keeping bees? Fighting a brush fire? Catching eels? Building a canoe? Making maple syrup? If so, it's best to amble over to Walnut Hill Road and knock on the door of "Thistledown." And if he isn't too busy working on

that canoe or figuring out how to stop "sharing" his sweet corn with the raccoons, **Dick Baston** will probably answer your questions and tack on a few good stories besides.

Richard M. Baston came into the world on May 31, 1927, in Walnut Hill Village. He was born in the Red House (front room, left-hand side), at that time the home of Cora Bell Baston Dolloff, the town's midwife and Dick's great-aunt.

North Yarmouth was full of his family members, all descended from early residents of North Yarmouth. Dick's father Harold S. Baston came from several generations of Bastons; one of them was Capt. Winthrop Baston (d. 1817) whose grave in the Walnut Hill Cemetery is marked "A Soldier of the Revolution." Dick's mother was Florence Mountfort Baston, whose family was also here early on, too. Lest those names escape you, you'll remember them whenever you pass by the Baston Road just outside of Walnut Hill village, and Mountfort Road, in the East North Yarmouth end of town.

Local roads are something that Dick has been acquainted with for a very long time. As a high school student walking to classes at North Yarmouth Academy, he remembers standing at the corner of Baston and Sweetser Roads and looking all the way down to Main Street in Yarmouth—when our area was mostly open farm fields bisected by dirt roads. As a young man, he was part of a crew who plowed roads for the town. He recalls 10-to-12 hour shifts interrupted by grateful folks who would spy the truck and call to the men to "come in, warm up, and have something to eat." "You might get three suppers in one day!" he laughs. He also vividly recalls snowshoeing down Walnut Hill Road to the store (now Stones), and how people took the February 17, 1952 blizzard in stride (over two feet of snow, gale force winds, towering drifts, five deaths, and thousands of motorists stranded), while the 1998 ice storm made plain everyone's current dependence on electricity.

After serving in the Marine Corps in WWII, Dick returned home to work with his father, a carpenter and contractor. Dick took up the business, and eventually he and his crew of local workers built and renovated many houses and barns

throughout the area. He got into road contracting, too, and worked on interstate highways throughout New York and Vermont. He was instrumental in building town roads and bridges including the first substantial bridge over Chandler Brook on Milliken Road. The Baston household was an active one, with Ros volunteering at church and for the town, Gwen and Clark busy with 4-H, and Dick working and traveling for the business and also helping out the town.

As a youngster, Dick was an original North Yarmouth Community Club member, a group he fondly remembers for its potlucks, dances, bowling, tennis, and swimming. He was always active in the Congregational Church. But he first "got into town politics" when he joined the town's Cemetery Commission, on which his father Harold also served. (Dick has been an official Commission member since 1960.) Town service was in his blood; Harold was a town selectman for some years and the Bastons even housed the town snowplow on their property. Dick's grandfather served as North Yarmouth's Town Treasurer. The North Yarmouth School Board, which turned into the MSAD 51 School Board, was another Dick Baston activity. ("Don Smith talked me into that one," he laughs.)

He often combined his contracting acumen with community projects. For example, he was head of the Congregational Church Building Committee in 1965, and he was Clerk of the Works when the town built its brick municipal building in 1968. When the 1853 Old Town House was being restored by the new North Yarmouth Historical Society in 1976, it was thanks to Dick's expertise that so much of the work was done, and done well.

Our town's Fire Department has really benefitted from Dick's care and concern. The only reason he wasn't a charter member of the organization was that he was off in the service when the department was formed. He joined as soon as he returned to town, in 1948, and served for close to 60 years! He was Chief for 22 years, from 1979 until 2001. He was a member of the New England Fire Chiefs and served as their president from 1998-1999. And we think he might have had something to do with son (and current Fire Chief) Clark's firefighting abilities, too!

Dick feels very strongly that we need to maintain our town's rural character and as testament to that belief, he and Ros donated the property that is now Baston Park, an important access point for the Royal River on Route 9.

For all you have done for our town, we dedicate this Town Report to you, Dick! We look forward to many more years of your good work, good deeds, and ... how about that sweet corn?

125th Legislature
Senate of
Maine
Senate District 11



Senator Richard Woodbury
174 Oakwood Drive Yarmouth, ME 04096
(207) 847-9300
Dick.Woodbury@legislature.maine.gov

April 2011

Dear Friends and Neighbors:

Thank you for the opportunity to represent you in the Maine state legislature. As your new state senator, I look forward to getting to know you, serving our district as well as I can, and working to improve Maine's future.

It is an interesting time in state government, marked by a new Governor with different policy priorities from his predecessor, and by a shift in the balance of power in Augusta more generally. The new Republican majority is appropriately energized by the chance to change policies that they believe were misguided. The decisive Republican majorities in both the House and Senate, along with the election of Governor LePage, give Republicans a ballot-box mandate to redefine the agenda. I agree with many of the changes being made, but have concerns with others.

Making our regulatory processes more efficient, more customer-friendly, less punitively-oriented, and easier to navigate – this has been a widely-recognized problem with government that this legislature has moved aggressively to correct. The increased focus on long-term financial sustainability of government is also a welcome change from the political tendency to make unaffordable future promises.

The initiatives that concern me most this session are those that would threaten Maine's environmental quality and natural resources. Maine's high-quality environment and natural resource assets largely define Maine's appeal as a place to live, and its positive identity and reputation. These qualities are increasingly scarce in the world. Protecting our environment is thus critical not just to our quality of life, but to our future economic prosperity as well.

Budget discussions typically dominate the odd-year of the legislative session, and this year will be no different. The biggest pieces of the budget are still unresolved and controversial, including some dramatic changes proposed in the pension system for state workers, retirees, and teachers, and a potential reduction in the state income tax.

I look forward to discussing with you these and other issues over the course of my term in the Senate. I thank you again for the opportunity to serve. Please contact me anytime with ideas or concerns you want to share.

Sincerely,

A handwritten signature in black ink that reads "Dick".



HOUSE OF REPRESENTATIVES
2 STATE HOUSE STATION
AUGUSTA, MAINE 04333-0002
(207) 287-1440
TTY: (207) 287-4469



Meredith Strang Burgess

155 Tuttle Road
Cumberland, ME 04021
Residence: (207) 829-6264
Business: (207) 775-5227
Fax: (207) 287-1449

RepMeredith.StrangBurgess@legislature.maine.gov

Spring 2011

Dear Friends and Neighbors:

I wish to thank the residents of North Yarmouth for allowing me the opportunity to represent you and your interests as a member of the 125th Legislature. Being your voice at the State House is an honor and a duty I take very seriously. My focus over the past five years has always been to keep you well informed about legislative matters and making myself available to address your questions and concerns.

The first session of the 125th Legislature has been an action packed roller coaster of issues and personalities. We have already considered some of the over 1,600 bills and will be working them over the last few months before the end of this legislative session in June. I have also been given a huge opportunity and have been appointed the House Chair of the Health and Human Services Committee, which has been exciting and educational experience. The committee is also working closely with the Appropriations Committee on how to fully fund Maine Care and how to implement aspects of the Governor's welfare reform package.

Much of the First Session has been devoted to working the Biennial Budget for FY 12 and FY 13 that was introduced by Governor LePage back in February. The proposed budget is anticipated to fully fund Maine Care, add \$63 million to school budgets, and eliminate the marriage penalty tax, and a host of other positive things. There is still much work to do to refine the budget package to make sure we are funding all programs appropriately while still keeping a compassionate eye to Maine's most vulnerable. The slow economy has made things difficult for all of us, but you can be certain that through careful study and negotiation, we will pass a balanced budget in June that will leave no citizen of Maine behind.

Again, thank you for the opportunity to be your voice in the halls of the State House. Your comments and suggestions are always welcomed as it is through your input that I am better able to represent you. Please feel free to contact me at anytime in Cumberland or in Augusta. You can call at 829-6264 or email at RepMeredith.StrangBurgess@legislature.maine.gov.

Cordially,

A handwritten signature in cursive script that reads "Meredith Strang Burgess".

Meredith Strang Burgess
State Representative



HOUSE OF REPRESENTATIVES

2 STATE HOUSE STATION
AUGUSTA, MAINE 04333-0002

(207) 287-1400

TTY: (207) 287-4469



Anne P. Graham

97 Farms Edge Road
North Yarmouth, ME 04097
Residence: (207) 846-0049
E-Mail: apgl@maine.rr.com
State House E-Mail:

RepAnne.Graham@legislature.maine.gov

Spring, 2011

Dear Friends and Neighbors,

First and foremost, thank you for hiring me to be the first State Representative from North Yarmouth in over 60 years. I am honored. I recognize the responsibility I bear to best give the community of North Yarmouth a voice in Augusta. I believe that small towns often get lost in the shuffle particularly when budget decisions are made that impact the town of North Yarmouth's bottom line and ultimately your property taxes.

As a member of the Joint Standing Committee on State and Local Government, I have been able to lend my voice to advocate for Maine's towns. As we climb out of recession, I am working to help Mainers find and keep jobs, afford to heat homes, put gas in their cars, keep food on the table, educate our children and adult learners, and find affordable health care.

In the Governor's proposed budget, the municipal revenue sharing formula has been substantially changed, which results in a significant loss for communities. The proposed legislation repeals the revenue sharing law—which dedicates a share of state sales and income tax revenue to municipalities for property tax relief—that has been in place for nearly 40 years. As proposed, communities will instead receive an annual legislative appropriation of \$94 million a year, over \$42 million less than would be distributed under the current law. Taxes are not going down but they are being shifted to local property taxes. Education funding sees modest increases for the next two years. This is important as approximately 75% of North Yarmouth's budget goes to school funding.

Unemployment statistics are slowly improving, but the cost of living continues on the rise. Many of our community members struggle with the high costs of food, fuel, higher education, and health care. Along with my colleagues I have worked to cut our State's budget without wielding a hatchet but by cutting with a scalpel. Balancing the budget without shredding our safety net is my utmost priority.

I am honored to be your State Representative. I will do my best for you and all Mainers. Please don't hesitate to connect with me with your questions or concerns or ideas.

A handwritten signature in cursive that reads "Anne".

Rep. Anne P. Graham

House District #109, Parts of Gray, North Yarmouth and Pownal



Appointed Town Officials

Elected Officials and Representatives



Familiar faces at the Town Office:
Clockwise from upper left: Marnie Diffin, Marie Lausier, Debbie Allen Grover, Barbara Skelton.



Board of Selectmen/Overseers of Poor *Report, Page 12*
From left: Paul Napolitano, 2012; Steven Palmer, 2013; Carol Burgess, 2011; Robert Wood, 2013, Chair; Mark Verrill, 2011.

Administrative Assistant Treasurer/Tax Collector, Deputy Clerk

Report, Page 13
Damaris A. Diffin

Town Clerk, Office Manager Deputy Treasurer, Deputy Tax Collector

Report, Page 14
Deborah Allen Grover

Tax Assessor

Report, Page 15
John O'Donnell, III

Code Enforcement Officer

Report, Page 15
Barbara Skelton

Public Works Foreman

Report, Page 18
Clark M. Baston

Fire Chief

Report, Page 19
Clark M. Baston

Director of Emergency Preparedness

Richard W. Brobst

Animal Control Officer

Chuck Burnie

Health Officer

Report, Page 25
Eileen Wyatt

General Assistance Administrator

Report, Page 17
P. R. O. P.

Rep. to ecomaine

Report, Page 22
Richard W. Brobst

Moderator

Christopher Vaniotis



Chris Vaniotis



*Earle Edwards,
Facilities
Management*



*Rose Napolitano,
Office Assistant*

Budget Committee

Report, Page 15
Clark Whittier, *Chair*, 2013
Pam Ames, 2011
Frank Coffin, 2011
Phil Jackson, 2011
John Cornish, 2012
Darla Hamlin, 2012
Andrew Walsh, 2012
Al Ahlers, 2013
Charlynn Tschida, 2013

Cemetery Commission

Report, Page 23
David Hyde, 2011
Clark Baston, 2012
Mark Heath, 2013
Joy Malloy, 2014, *Chair*
Richard Baston, 2015

MSAD 51 Directors

MSAD Report, Pages 19-20
David Perkins, 2011
Todd Nicholson, 2012
Virginia Dwyer, 2013

Yarmouth Water District Trustee

Report, Page 28
Stephen Gorden, 2012



Commissions, Boards, and Committees for FY2011

Board of Assessment Review

Scott Kerr, 2011
Eleanor Carolan, 2012
Robert Taisey, 2013

Cable TV Commission

Scott Kerr
Paul Peck
George Fogg

Conservation Commission

Alan Fried, 2011
Vacancy, 2011
Vacancy, 2012
Daniel Bisson, 2013
Gerry Whiting, 2013
Tim Rafford, 2013
Vacancy, Alternate
Vacancy, Alternate

Communications Plan Committee

Steven Palmer, *Chair*
Benjamin Birney
George Fogg
Phil Jackson
Katie Murphy

Cumberland Recreation Advisory Board

Report, Page 31
Dirk S. Van Curan, 2012
Heather Giandrea, 2012

Economic Development & Sustainability Committee

Anne Graham, *Chair*
(resigned; current vacancy)
Phil Jackson
Al Ahlers
Katie Murphy
Andy Walsh

Energy Efficiency Team

Report, Page 22
Christopher Dillman, *Chair*
Anne Graham
Diana Fowski
Evan Haynes
Benjamin Birney
Lesley Taisey
Claude Perrier

Events Committee

Report, Page 32
Darla Hamlin, *Chair, 2010*
Jason Raven, *Chair, 2011*
Candy Burgess
Bryce Davis
Ashley Durgin
Jim Faunce
Anne-Marie McKenzie
Katie Murphy
Tim Porter
Theresa Porter
Linda Rackley
Angela Raven
Clark Whittier

Foreclosure Committee

Lincoln J. Merrill Jr.
Carol Burgess
Paul Napolitano
Clark Whittier
Vacancy
Vacancy

Future Lands Committee

Paul Hodgetts, 2011
Kathy Whittier, 2012
Lincoln J. Merrill Jr., 2012
George Fogg, 2012
Cheryl Hudson, 2013
Vacancy
Vacancy, Alternate
Vacancy, Alternate

Personnel Committee

Mark Verrill, 2011
Vernon Goff Jr., 2012
Clark Whittier, 2012
Steven Palmer, 2013
Vacancy

Planning Board

Report, Page 26
Peter Lindsay, *Chair, 2013*
Clark Whittier, 2011
John Carpenter, 2012
Gary Dilisio, 2013
Steve Morrison, 2014
Paul Turina, 2015
Evan Haynes, Alt., 2013

Prince Memorial Library Advisory Board

Report, Page 33-35
Jennifer Gifford
Vacancy

Recreation Commission

See pp. 53-56
Jenny Tuemmler, 2011
Cindy Guernsey, 2011
Jeanne Chadbourne, 2012
Ann Rose, 2013
Paul Hodgetts, 2013
Bradley Smith, Alt., 2011
Vacancy, Alt.

School Fund Trustees

Report, Page 25
Kenneth Allen
Blaine Barter
Clark Baston
Richard Baston
Earle Edwards
Joel Fuller
Richard Lowell
Nelson Smith
Norman Smith

Shellfish Conservation Commission

Report, Page 28
Harold Hibbard, 2011
Kevin Oliver, 2012
Deb Black, 2013
Vacancy, Alt.
Vacancy, Alt.

Wescustogo Hall Committee

Blaine Barter, 2011
Lincoln J. Merrill Jr., 2012
Clark Baston, 2013
Candy Burgess (for BOS)
Paul Napolitano (for BOS)

Zoning Board of Appeals

Michael Traister, *Chair, 2013*
Thaddeus Day, 2011
Megan A. Sanders, 2012
Shana Mueller, 2014
Alan Corrow, 2015
Ande Smith, Alt., 2011
Tim Porter, Alt., 2012

North Yarmouth Historical Society

Report, Page 31
Katie Murphy, *President*
Eric Austin, *Treasurer*
Laurie Wood, *Secretary*
Charles Bacall
Richard Baston
Dixie Hayes
Mark Heath
Rick Kostelnik
Joy Malloy
Lincoln J. Merrill Jr.

REPORTS for Fiscal Year 2011

Board of Selectmen FY2011 Annual Report

Greetings, Fellow Citizens:

I am completing my first year as Chair of the Board of Selectmen. I am proud that North Yarmouth continues to be responsive to the needs of the community. I owe a great debt of gratitude to my Vice-Chair, Paul Napolitano, and our Administrative Assistant, Marnie Diffin. Without their guidance and assistance, my year as Chair would have been even more chaotic and reactive. I would also like to thank my fellow Board members Candy Burgess, Mark Verrill, and Steven Palmer. Collectively, it has taken a great deal of effort to research the issues and support the various town committees, and the Board has worked hard to get this done.

In the early fall of 2010, the Board established year-long goals. Like most good plans, some goals were accomplished and others are still works in progress. Specifically, we established goals to:

1. Improve relationships with the community.
2. Review the Comprehensive Plan.
3. Improve Committee/Board communications.
4. Review the various town departments.

During the year, members of the Board also participated in committee work. Different members of the Board supported the Budget Committee, Recreation Ad Hoc

Committee, Personnel Committee, and the Fire and Rescue Department review. This work is never easy or quick. Nevertheless, I believe these committees worked well. They met regularly to research the issues and discuss the options.

Lessons learned include the need for more long-term planning so that North Yarmouth is preparing for the future rather than reacting to current events. I am encouraged by the continuing efforts of the Economic Development & Sustainability Committee and the work of the Personnel Committee. The necessary activities to address this planning would be to be more strategic on holding workshop sessions. This work would be greatly assisted by an increase of community member volunteers on the town committees. Take a look at the previous page and see where YOU might be instrumental in joining a committee and helping to make our town the very best it can be.

In conclusion, I would like to finally thank the town employees who have assisted the Board of Selectmen and been patient with the Board's efforts.

Respectfully submitted,

ROB WOOD

CHAIR, Board of Selectmen

Town Statistics

January 1, 2010–
December 31, 2010

Births.....31
Deaths.....8
Marriages.....14

Town Population: ~3,900
Area: 19 square miles

Motor Vehicle Registrations

Resident.....3,298
Non-resident.....326
Online.....563

Recreational Vehicle Registrations

Boats.....302
ATVs: Resident.....66
ATVs: Non-Resident.....14
Snowmobiles
Resident.....200
Non-Resident.....15

Dogs

Dog Licenses Issued
Male/Female.....17
Neuter/Spay.....274

Licenses Issued

Hunting.....39
Fishing.....94
Combo.....77
Jr. Hunt.....14
Archery.....12
Ex. Arch.....10
Muzzleloading.....18
Over 70.....4
Migratory Birds.....12
Bear.....2
Turkey.....15
Coyote Night Hunt.....5
Duplicates.....7
Super Pac.....1

Voter Registration as March 30, 2010

Party Affiliation	2008	2009	2010	2011
Democrat	897	976	976	983
Green Independent	62	64	71	80
Republican	943	964	946	980
Unenrolled	1051	1105	1131	1012
Total Registered Voters	2953	3109	3124	3055

Administrative Assistant FY2011 Annual Report

Change. 2010-2011 was a year of trying to deal with change or getting ready to make a change or still talking about making a change. It all depends on your perspective.

The Board of Selectmen has expended a lot of energy this year talking about change, mostly in the area of delivering Fire/Rescue Services to the Town. The Fire/Rescue Service has long been provided through the Fire Company, though in the last five years, the firefighters and rescue personnel have been seen as Town employees. The “legislative body,” i.e., Town Meeting action, has never formally created a Town Fire/Rescue Department, so the process of creating one has begun.

This has led to a discussion on department leadership and how best to provide it: The tried-and-true method (elected fire chief) or a newer path (paid professional help assisting the volunteer chief). Potentially increasing costs to hire professional help has led to discussions on the most cost-effective ways to provide leadership and the levels of service to the town. Regionalization with surrounding towns has been explored as well as various staffing options.

The proposed ordinance to be voted on at Town Meeting will be creating a Fire/Rescue Department, with the infrastructure left largely undefined. This will allow the department to be officially created, define the statutes of personnel, outline the best legal protection for providing services, and provide a basis for future decisions to be made on organizational structure.

A second proposed ordinance takes existing park and recreation area rules and regulations and formalizes them into an ordinance. This allows the Board of Selectmen to better enforce existing rules but also to change them if necessary in the future. The public now knows the set process for changing the rules and the defined difference between a park and a recreation area.

Other changes that occurred this year:

- *Credit cards are now accepted at the town office counter.*
- *New tax maps are available a larger scale.* The town now has 17 maps instead of seven. This changes everyone’s tax map and lot number; it will appear on your next tax bill.
- *Going to ONE trash truck for pickup of trash and recyclables.* The Board signed a new three-year contract with Pine Tree Waste that uses one truck instead of two. This saved the town ~\$87,000 in the first year of the contract alone.
- *A replacement fire truck purchase is seeking the Town’s*

approval. The “Fire Truck Committee” put in long hours to decide what kind of truck to purchase, get the specifications out to bid, get the as-built price back, and tentatively award the work to E-1 for a 1,000-gallon pumper. The Fire Chief has more specific information on the truck in his report, but the Selectmen have agreed to support the purchase plan.

- *The Board finished selling off two pieces of tax-acquired properties.* This process began last year with the sale of one parcel, but concluded this year with the sale of the last piece. Now both pieces are back on the tax rolls.

- *A Town Personnel Policy was revamped.* Future part-time employees (32+ hours) will now receive some town-paid benefits. This is a significant positive change that speaks to the Board’s commitment to current and future employees.

I will continue to remind the Board and members of the Community that my position is one of an Administrative Assistant and not a Town Manager. There are subtle differences. I am not offended by the title, nor seeking to change it, but I do support the notion of creating a Charter Commission to look at the Town’s charter and structure of governance. How can we have a responsive, effective government in today’s electronic age? And how best to provide paid professional assistance (my position) to a volunteer Board of Selectmen? These questions will more clearly come into focus in November when voters will be asked to establish such a charter commission or not.

Candy Burgess is retiring from the Board after 12 years of Selectmen service. She has been provided a “home town sense” influence to the Board for many years. I will miss her sense of humor and caring. Mark Verrill’s term is also up. His interest with the school system will be difficult to replace. As these individuals are two of the Board that hired me, I want to especially say thank them.

I have now completed—well, almost—my second year as the Town’s Administrative Assistant. I want to thank the rest of the Board of Selectmen for their continued support and guidance and all of the Town employees for putting up with me or, should I say, with my ways. No, I will not turn up the heat. No, I will not close the Town Office on snow storm days. Yes, I know that you are doing good work and I will continue to support you in any way that I can.

See you at Town Meeting.
MARNIE DIFFIN
Administrative Assistant

Office Manager 2011 Annual Report

If the 2010–2011 Fiscal Year has a theme, I would say the theme is **CHANGE**:

In July, 2010 our elected state officials made so many changes to laws and policies that almost every aspect of business in the town office, from how we do our accounting to vital records, has been affected.

More changes: The town’s web page is now maintained by staff at the town office. As of April 2010 we changed from using Microsoft Outlook to the GovOffice (website host) bulk email tool for our Reminders from Town Hall electronic newsletter. There are small dogs in the Town Office. The State now gets a share of our revenues from the sales of certified copies of vital records (birth, death, marriage). In order to obtain a certified copy of a vital record, there is now an application process. Inland Fisheries & Wildlife no longer mails out applications for moose or doe hunting permits. The homestead exemption value was reduced from \$13,000 to \$10,000 per homeowner. The Veteran’s Exemption value increased from \$5,000 to \$6,000 per veteran. The total number of registered voters in town has dropped due to the duplicate registration purge process. Tax maps have been rescaled; North Yarmouth now is divided among 17 maps. We now work with Goodwill Industries of Northern New England to host a donation drive in North Yarmouth on the same day as our Annual Cleanup. We now accept credit cards as a form of payment for over-the-counter transactions. It’s no longer the North Yarmouth Fire Company—it’s now the North Yarmouth Fire & Rescue Department. I could go on about the changes, but I think you get the picture now.

What didn’t change: the number of recorded live births for 2010! It’s the same as for calendar years 2008 and 2009.

Elections: I owe a huge debt of gratitude to my **volunteer Elections Clerks**—you know

who you are, and I couldn’t do it without you. Lots and lots of time and energy go into each and every election, and each Election Clerk in your own way makes a long day pass quickly. Thank you for all you do for North Yarmouth elections.

Speaking of elections, **Tuesday, June 14th** is our Municipal Election day and the MSAD51 school budget validation referendum. Polls will be open from 8 AM to 8 PM at Wescustogo Hall.

Thank you to **Steve & Donna Palmer of Plainview Farm**, who generously donated a very large and beautiful wreath that hung on the outside of the Town Office during the holiday season.

North Yarmouth held its third **Rabies Clinic** in November 2010. At the clinic you can have your dog and/or cat vaccinated and licensed for the next year all at the same time. Thank you to residents **Fredericka “Fredie” Walsh, Marie Lausier, and Dr. Pierre Giroux DVM** of the **Gray-New Gloucester Animal Hospital** for making this clinic a continued success.

Hard to believe another year has passed. I will not say goodbye to **Candy Burgess** or **Mark Verrill**, although they are leaving the Board of Selectmen. I am sure they will both still be active in town business and we will see them often.

Marnie, I am not sure if it is YOU who has survived US for another year or WE who have survived YOU. Either way, it has been interesting—and in a good way. To my co-workers and residents of North Yarmouth, thank you for another eventful year. Remember—*LIFE IS GOOD*.

Respectfully submitted,
DEBBIE ALLEN GROVER
 Office Manager



We hear it all at Town Office...

This—
Why doesn’t anything ever change?

Government is always too slow.

It takes too long to change around here.

—and THIS, too!
Things are changing too fast!

Why didn’t I know about it?

You didn’t tell me!

YEAR	Births	Marriages	Deaths
2007	34	11	15
2008	31	12	15
2009	31	20	16
2010	31	8	14

Look, Ma,
no change!

The Code Enforcement Officer

serves as the Building Inspector, Electrical Inspector, Local Plumbing Inspector, Shoreland Zoning Officer, Floodplain Administrator, E911 Officer, and is the staff person assigned to the Planning Board, Zoning Board, and Conservation Commission.

Assessors Information

The Quality Rating is a statistical measure of fairness that is part of Maine Assessment Standards. The Quality Rating scale is:

1-10Excellent
 11-15 Good
 16-20Fair
 20+Poor

Visit www.jeodonnell.com for North Yarmouth assessment info. Property owners who do not want the assessment information for their property on the website may "opt out" by either an email that can be generated from the website or by contacting the Town Office.

Code Enforcement Office 2010 Annual Report

Submitted by BARB E. SKELTON, Code Enforcement Officer

Jan. 1, 2010–Dec. 31, 2010	2010	2009	2008	2007	2006
Accessory Apartment	2	1	2	2	1
Additions	6	3	13	12	12
Barns	3	2	2	3	8
Blasting	1	0	1	2	2
Condos	0	4	0	2	0
Decks	13	4	4	3	3
Demolitions	1	3	2	3	1
Driveway entrance	3	N/A	N/A	N/A	N/A
Entryways	0	0	1	2	1
Finish Basement	1	1	1	1	1
Foundation	5	3	1	1	0
Garages	6	12	6	8	5
Home occupation	4	3	6	3	1
Home-based occupation	4	N/A	N/A	N/A	N/A
Houses	5	5	7	16	16
Other	2	1	2	3	4
Porches	0	0	3	2	1
Renovations	14	14	7	15	5
Sheds	7	2	2	4	7
Shoreland	0	0	1	0	0
Sign	2	2	0	6	0
Swimming pools	5	8	2	5	4
Wheelchair Ramp	1	0	0	2	0
Workshops	1	0	0	1	0
Total land use permits	86	52	43	63	72
Electrical permits	52	61	48	72	81
Plumbing permits	24	14	29	40	36
Septic permits	18	19	18	40	32

Assessors 2010 Annual Report

As the appointed tax assessor for North Yarmouth, my objectives are to establish and maintain fair assessed values under the law. Based on a State study of sales from January 2009 to December 2010, developed properties in North Yarmouth were assessed, on average, at 111% of fair market value. The Town's Quality Rating was 8. Quality ratings 10 and under are considered excellent in Maine Assessing Standards.

The 2009/2010 study reveals that even with assessed values in excess of market value

(assessment ratio 111%) the property taxes are evenly distributed (quality rating below 10).

North Yarmouth's last revaluation took place in 2006. Ideally, towns will update valuations somewhere between every four to seven years. The Board of Selectmen has indicated they will request funding for a valuation update as of April 1, 2012 (six years) for the 2012-2013 fiscal year.

Respectfully submitted,
 JOHN E. O'DONNELL III CMA
 North Yarmouth Tax Assessor

Budget Committee 2010 Annual Report

The budget committee's recommendations have been supported by the Board of Selectman. The municipal budget is up about 7.4%, but is \$8,600 under LD1, which is the state formula that must not be exceeded unless the majority of the voters at Town Meeting vote to exceed it. LD1 is based on last year's net to raise and allows increases tied to inflation. Last year the municipal budget decreased about 8%.

We have had some large new expenditures this year. The operation of Fire and Rescue is going up 50% because it has increased its stipends and added a part-time paid position. With bandwidth for the radio's made smaller, we have a heavier expenditure for new radios.

The Selectmen and the Budget Committee are recommending \$900,000 for reconstructing over half of Mill Road and purchasing a \$350,000 fire truck to replace the 1985 engine. Since the Mountfort Road bond is retired this year, we are recommending that we bond \$1,000,000 (\$900,000 for Mill Road and \$100,000 for the fire truck).

The Budget Committee recommends that \$303,000 be added to the Capital Reserve account, up \$160,000 from last year to catch up the lagging Reserve to fund future firefighting equipment.

We believe that the next pieces of equipment we purchase in the future can be made completely out of reserves without bonding.

We were fortunate to have at least two or three Selectman at our meetings to help corroborate the Board's philosophies on the budget.

The committee would like to thank our Administrative Assistant, Marnie Diffin, who spent much time researching and developing what-if scenarios for the budget.

I wish to thank all the budget committee members who put in their effort and time putting together this budget. I would especially like to thank Frank Coffin, who is going off the board after many years of service on the committee.

The committee welcomes anyone who wants to learn about the town workings to run for the Budget Committee in the future. It is a good committee to get your feet wet if you would like to get more involved in the town.

Respectfully submitted,

CLARK WHITTIER

Chairman, Budget Committee

Definition of Mil Rate

The mil rate is the tax, per dollar, of the assessed value on property. The rate is expressed in "mils," where one mil is one-tenth of a cent (\$.001).

To calculate property tax, multiply the assessed value of the property by the mil rate and then divide by 1,000. For example, a property with an assessed value of \$50,000 located in a municipality with a mil rate of 20 mils would have a property tax bill of \$1,000 per year.

Get involved!

Sign up
to serve on a
town committee at
www.northyarmouth.org



General Assistance Expenditures

April 2010 – March 2011

Housing & Shelter	\$3173.45
Heating	\$1,360.05
Electric	\$530.89
Food	\$310.00
Health Related.....	\$92.42
Other.....	\$277.00
Total.....	\$5,743.81

April 2010-March 2011:

Total Applications Processed: 23
Total Individuals Served: 41

HPRP*

Number of Households Referred 4

North Yarmouth General Assistance Hours:

Tuesdays, 1:00–3:00 PM
Call: (207) 829-3705

Emergency Assistance:

PROP Emergency On-Call
Telephone 807-2055

(An emergency is considered as a life-threatening situation where having to wait until town hours could cause an unsafe life-threatening condition or situation.)

For more Resources, dial 211

General Assistance 2010–2011 Annual Report

What Is General Assistance?

General Assistance is a program offered by your town to help meet basic needs for those who qualify. Basic needs are considered as those expenses one needs to survive—things like food, heat, housing, etc. To apply you will need to contact your town for an appointment. Please call the Town Office at 829-3705.

Appointments

Please keep your appointment. If you are going to be late or cannot keep your appointment, please call to let us know. Sometimes the previous appointment can take more time than scheduled; if this happens, you will still be seen. If you cannot wait, please let the general assistance provider know and you will be given the opportunity to reschedule for the first available time. If this is an emergency, please let us know at that time.

Provide Documentation

When you come in for your appointment, you are required to have current documentation. The following information is necessary to determine your eligibility (but, other documentation may also be needed—the general assistance officer will let you know at that time).

- License or State I.D. and Social Security numbers
- Proof of residency (your license may not have the current information).
- Proof of a written lease if you rent or a letter from your landlord if you are a tenant at will
- A current rent receipt
- If you pay a mortgage, bring proof of the current bill and last payments
- Proof of all income coming into your household (even if you are NOT applying for everyone in your household)

- Proof of ALL your bills
- If you are a returning client, bring receipts as proof of how you spent your income in the last 30 days
- Documentation of all payment arrangements
- Proof of any recent changes in your income (If you started a job or if you ended a job; or did your unemployment benefits end, etc.)
- Proof of any disconnection notices you may have

The General Assistance Program is an application process and the above documentation is needed to determine your eligibility. If you are eligible, you will be given assistance. You will also be given local information and resources that may help.

Respectfully submitted,

VALERIE A. FITZGERALD

General Assistance Administrator

★ Notable Outside Collaboration: The Cumberland County Homeless Prevention Program (HPRP)

Cumberland County Homeless Prevention and Rapid Re-Housing Program is a new program designed to prevent homelessness by linking families to resources and case management services that will allow them to stay in their homes or access stable and affordable housing.

North Yarmouth Public Works Department

FY 2011 Annual Report

Last year and this spring has been busy as usual for the Public Works department. Besides general maintenance of town roads and properties, we completed some specific projects:

- We paved Lufkin Road, Steeplechase Road, and a portion of The Lane. We corrected drainage problems on each one.
- We completed the capping of the old landfill on Mountfort Road, using fill that was provided to us free of charge from the Department of Transportation.
- We tore down the Davis house at the corner of West Pownal Road and Milliken Road and filled in the hole. This tax-acquired property was then sold by the Town.
- We plowed your roads during the winter storms. It was a never-ending job!
- We did shoulder work and corrected drainage on North Road.

• We cut brush on Sweetser Road. There is always way more of this work than we can ever get done, it seems!

Wood chips that we accumulate from tree trimming and pruning are available to the public free of charge at our facility on the Parsonage Road. We have a big pile; please come and get some for your landscaping projects.

We thank the public for their understanding. Please call us with any questions or concerns!

Respectfully submitted,
CLARK BASTON
 Public Works Foreman



THANKS TO THE GUYS WHO DRIVE...

*and ditch, and trim,
and dig, and pave, and
patch, and clean up
and install, and haul...*

*Clark Baston,
Public Works Foreman*

*Jim Knight
Sherwood White*

and Part-Timers

*Jake Thoits
Bob Geyer
Fred Barter
Ed Barter*

Cumberland County Sheriff's Department Reports, January 1, 2010–December 31, 2010

Calls for Service	Civil Dispute1	Juvenile Problem.....3	SDS Cad Test.....1
911 Hangup24	Community Policing.....1	Liquor Compliance Check.....5	Theft.....11
911 Misdialed.....13	Court Service.....20	Litter/Pollution/Public Health.....2	Threatening.....1
Abandoned Vehicle.....2	Criminal Mischief.....5	Lost Property.....4	Traffic Detail.....7
Accident, ATV/Snowmobile.....1	Criminal Trespass.....5	Loud Party Music.....5	Traffic Hazard.....13
Accident w/ Property Damage.....41	Dead Body.....1	Mental Subject.....1	Traffic Violation.....220
Accident, w/ Personal Injury.....8	Debris in Road.....2	Official Misconduct.....4	Underage Liquor Check.....1
Accident Reconstruction.....1	Message Delivery.....1	Missing /Lost Person.....3	Unsecure Premise.....1
Agency Assistance.....30	Disabled Vehicle.....26	Operating Under Influence.....5	Unwanted Phone Calls.....1
Alarm.....72	Disturbance.....14	Parking Problem.....2	Vehicle Off Road - No Damage.....4
Animal Euthanize.....5	Domestic Violence.....5	Pedestrian Check.....3	Walk in Paperwork.....2
Animal Problem.....10	Controlled Substance Problem.....12	Property Check.....117	Wanted Person.....5
Arson.....1	Equipment Problem.....3	Prowler.....1	Weapons Offense.....15
Assault-Simple.....2	Escort.....2	Recovered Stolen Property.....1	Welfare Check.....9
Attempt to Locate.....51	Fireworks.....3	Runaway Juvenile.....3	Total Incidents.....1,039
Burglary.....11	Found Property.....1	Sex Offender Registry 1 yr Verify.....3	Total Traffic Citations.....80
Canine Callout.....3	Fraud.....7	Sex Offense.....3	Written Warnings.....57
Concealed Firearms Request.....28	Harassment.....10	Sex Offender Registry.....1	Verbal Warnings.....132
Citizen Assist.....86	Information Report.....5	Speed Complaint.....9	
Citizen Dispute.....1	Inspection Permit.....3	Suicide.....3	
	Intoxicated Person.....1	Suspicious Person/Circumstance.....52	

North Yarmouth Fire and Rescue Calls in 2010

Total fire department member hours spent on calls: 1,697:

Mutual aid to other towns.....	22
Wires down	13
Grill fire.....	1
Railroad ties on fire ...	2
Burning with a permit.....	4
Burning without a permit.....	2
Grass/woodland fire....	3
Smoke investigation....	7
Cancelled calls.....	3
Electrical call.....	3
CO2/smoke detector sounding.....	14
Woodstove/ chimney fire.....	2
Gas smell/spill	3
Water problems	4
Bomb scare	1
Public assist	2
Total Fire.....	86
Medical	113
Lifting assistance	5
Total EMS.....	118
Motorcycle accident....	4
Motor vehicle accident.....	13
Smoke alarm.....	2
Alarm sounding	2
Chimney fire	1
Carbon monoxide alarm	1
Hot ashes dumped on trash	1
Triathlon coverage	1
Gas investigation	2
Bomb scare	1
Car fire	1
ATV accident.....	1
Total Rescue.....	32

North Yarmouth Fire and Rescue 2010 Annual Report



It has been another busy year for the North Yarmouth Fire Rescue. The company was blessed with the addition of eight new members, and we hope to continue this trend in 2011.

I want to express my sincere THANK YOU to ALL members of the department who have put in so many hours to better themselves and add more experience and expertise to the department; who have contributed so much hard work and sacrifice; who continually stop whatever it is they are doing to help a neighbor in need.

Before You Burn

Fire permits are needed year around and may be obtained in several ways:

- At the Town Office, when open
- Online (www.maineforestservice.gov),
- From Chief Clark Baston at 282 Sweetser Road. Call 829-4566.
- From Deputy Chief Wendell Woodcock at 12 Rocky Road. Call 829-6375.
- From Deputy Chief Nelson Smith at 364 Ledge Road. Call 846-3464.

Be Very Alarmed

If you have a monitored fire alarm system, please consider installing a Knox Box* key holder system to help access your home or

** Knox boxes are located at any property and contain keys and sometimes floor plans. The Fire/EMS Department uses a specially cut key to open them, thereby gaining emergency entry to the building without having to wait for a key holder or destroying windows or doors. Knox boxes save lives and property by allowing quick and secure access.*

business when you are not present. For more information contact Chief Clark Baston 829-4566 or CEO Barbara Skelton 829-3705.

We Need Your Returnables

Please support the Fire Rescue with your returnable bottle and cans—all the proceeds go toward new equipment to help the department serve YOU better in an emergency.

Where Are You?

Please make an effort to mark your house, mailbox, etc with your house number; it is very difficult to find you in an emergency if your residence is not well marked.

We Need You

We are always in need of new members to join our town emergency team, whether on the fire ground, medical call, or in the background—we need YOU!!! We meet every Monday night at 7 PM at the fire station. The second Monday of every month is a business meeting, and during the months of October through April a supper is served at 6 PM. The last two–three Mondays of the month are for trainings and drills for Fire/Rescue members. Please call Chief Baston (829-4566), Deputy Chief Woodcock (829-6375), or Deputy Chief Smith (846-3464) to arrange to receive an application or to have your questions answered.

Respectfully submitted,
CHIEF CLARK BASTON
North Yarmouth Fire and Rescue

• Call **911** For a Fire or Rescue Emergency • Fire & Rescue website: www.NorthYarmouthFire.org

An MSAD#51 Update

Maine School Administrative District #51 Cumberland ~ North Yarmouth

Robert G. Hasson, Jr., Ed.D. ~ Superintendent

Scott D. Poulin ~ Director of Finance, Human Resources and Operations

Ann M. Nunery ~ Director of Special Education

David B. Galin ~ Director of Curriculum



April 16, 2010

Dear Citizens of North Yarmouth,

It is my pleasure to submit the MSAD #51 Cumberland/North Yarmouth annual report to you the citizens of North Yarmouth. The 2011 school year has been filled with learning opportunities and you will find the MSAD #51 website, www.msad51.org, a helpful resource of important information.

The mission of MSAD #51 is to guide all students as they acquire enthusiasm for learning, assume responsibility for their education, achieve academic excellence, and attain their personal best.

To accomplish this mission, the MSAD #51 community will collaborate to:

- Use effective instructional practices and provide professional development to assure that all students meet or exceed the District's Content Standards and Performance Indicators as they relate to the system of Maine Learning Results Maine Learning Results to reflect Common Core Standards;
- Ensure a safe and respectful environment where all feel a sense of belonging; and
- Promote parental participation as fundamental to each student's success.

The MSAD #51 School Board goals are to:

1. Ensure that each student is effectively engaged in learning, meets or exceeds the District's learning goals, and progresses towards attaining his/her personal best.
2. Implement accountability systems for providing, assessing, and supporting student learning.
3. Foster a positive and supportive learning and working environment.
4. Provide responsible oversight of District and Community resources.

These goals are best accomplished by:

- supporting the District's work in curriculum, assessment, instruction and professional development
- understanding and analyzing student performance data,
- explaining the reasons and rationale for curricular changes to the community,
- developing policy for general guidance and specific compliance with local and State mandates,
- adjusting processes and procedures to ensure a quality and safe teaching and learning environment, and
- developing plans for human, financial, and facilities resources that

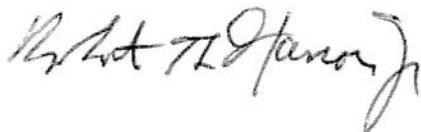
- o account for community capacity, District needs, and priorities,
- o maximize District efficiency and long-term sustainability, and
- o use an approach that is inclusive and transparent to District constituencies.

There are many student and staff accomplishments to share with you, if space permitted, but instead I urge you to read about their achievements on the school websites and in the district’s annual budget publication, *51 Forum*, also found on the district website under the “Budget” link listed on the left side of the home page.

I take this opportunity annually to thank Marnie Diffin, North Yarmouth town employees, the selectmen and selectwomen and the extensive number of North Yarmouth residents who continue to support the students and staff of MSAD #51. This support takes many different forms and continues to help the District perform at a higher level. There will always be challenges facing us and I hope that we will continue to collaborate and cooperate to find common ground and solve issues that arise.

As always, please contact me at the superintendent’s office with your ideas or concerns.

Respectfully submitted,



Robert G. Hasson, Jr., Ed.D.
 Superintendent MSAD #51

MSAD #51
Cumberland–North Yarmouth
 PO Box 6A,
 Cumberland Center, ME 04021
www.msad51.org

Superintendent’s Office	829-4800
Mabel I. Wilson School	829-4825
North Yarmouth Memorial School	829-5555
Drowne Road School	829-2250
Greely Middle School	829-4815
Greely High School	829-4805

ecomaine/GPCOG 2010 Annual Report

ecomaine

The town of North Yarmouth is still in the top 10% of ecomaine's recycling communities, and has been at or near the top of the recycling of waste for the past three years. Here are this past year's statistics and highlights:

- North Yarmouth is estimated to complete the current fiscal year (July 1, 2010–June 30, 2011) at a recycling rate of 44.33%.

- Over the last five years, North Yarmouth has increased recycling by 132.91% and decreased waste by 145.69% (FY2006–2007 year-end figures compared to FY 2010–2011 year-end estimates.

- In five years, North Yarmouth as gone from 1410.96 tons of trash to an estimated 574.12 tons of trash in 2010/2011.

- In five years, North Yarmouth has gone from 196.33 tons of recycling to an estimated 457.28 tons of recycling.

- North Yarmouth's recycling rate current year high was 46.48%, hit in October 2010. (all-time high for North Yarmouth was in September 2009 at 53.75%; 41.65 tons trash and 48.40 tons of recycling.)

- The lowest waste month was February 2011 at 39.77 tons, and the highest recycling month was 41.60 tons in November 2010.

- North Yarmouth's peak recycling tonnage took place in December 2008 with a total tonnage of 60.51 tons.

- This year North Yarmouth has had a reduction of its assessment to ecomaine for the first time. The waste-to-energy plant is continuing to operate at over 95% of capacity.

ecomaine is committed to recognize the people and businesses that strive to provide a "green" environment.

Greater Portland Council of Governments (GPCOG)

The town of North Yarmouth is still a very active participant in the Greater Portland Council of Governments. The organization has helped make group purchases for the town and has helped to provide information on various aspects of the transportation problems both in our town and in surrounding communities.

It has provided input for the new interchange on Maine 295. It also helps to get grants and funds for local governments to upgrade the infrastructure of the community.

Respectfully submitted,

DICK BROBST

North Yarmouth

Representative to GPCOG;

Representative to ecomaine

Interesting Source of Information

Greater Portland Council of Governments (GPCOG) has an excellent website with one section of particular interest: their photography collection.

GPCOG houses a valuable collection of aerial photography of the Cumberland County area. It is a rich resource of information for inventory, land use and growth analysis, site plan review, tax sheet and natural resource mapping. The collection includes 1975, 1976, 1986 and 1995 stereo image pairs as well as a color digital collection flown in 2001. All of the flights were flown to National Cartographic Standards.

They were flown in early Spring, at the time when most features are visible, and vegetation or snow would not prohibit contour mapping. These are stereo image pairs with a 60% north-south overlap and a 30% east-west overlap. Not more than 10% of any photograph or 5% of any one flight is obscured by cloud or dense cloud shadow.

For availability of 2001 color digital images, AND of black and white aerial photographs from 1976, 1986, and 1995, visit the "Mapping" section of www.gpcog.org.

SAVE \$\$!

**Kill A Watt EZ
Electricity Usage
Monitor**

The cost of electricity is soaring but you can help reduce your energy costs by using a **Kill A Watt** device. Simply plug it into a wall socket and then plug it in to your appliance to check for efficiency.

The LCD display will count consumption by the Kilowatt-hour, the same way that CMP measures.

The knowledge you gain from Kill A Watt can save you hundreds of dollars.

Use it for free:

The Prince Memorial Library has two of these devices to check out, just as you would check out a book!

The North Yarmouth Energy Efficiency Team 2010 Annual Report

The North Yarmouth Energy Efficiency Team (NYEET) was formed to support the town by providing guidance in the selection energy reduction projects. In addition, we have also been working to help leverage town funds through the research of grant and public funding opportunities.

In 2010 the town was successful in being awarded two Energy Efficiency and Conservation Block Grant (EECBG) totalling \$13,000.

With the combined grants, NYEET hoped to provide the town with a direction toward setting long-term greenhouse gas reduction goals, and to find help in identifying the most effective opportunities to achieve these targets and associated cost reductions.

Working with town officials and the Greater Portland Council of Governments (GPCOG), our co-applicant on the grant, NYEET completed an energy inventory outlining the town's energy usage compared to other Maine communities and towns across the nation. The complete document, along with an executive summary, may be viewed on the town website (www.northyarmouth.org).

A second EECBG grant was awarded to the town for the purpose of contracting more in-depth energy audits of town properties and to provide payback analysis on specific reduction projects. We are currently in the selection process, reviewing applications for this activity.

Outside the grant programs, NYEET has been working with state and local

officials to bring the PACE ordinance to a vote at this year's town meeting—see Page 79 for a look at the proposed ordinance. If passed, this ordinance will make available a government sponsored loan program (known as PACE and administered by Efficiency Maine) to town residents. This program is for the purpose of financing home energy improvement projects. Focused low-interest loans in combination with existing Efficiency Maine grants should provide residents with a cash-flow-positive means to upgrade their homes. Simply put, the energy savings each month is greater than the loan payments.

The responsibility the town has under the PACE program is a public education and outreach component. The state is asking towns to get the word out on energy reduction and which programs are available. It is expected that NYEET will play the dominant role in meeting these obligations in the upcoming year.

With the activities planned in 2011, NYEET is happy to have the volunteer support of anyone interested in participating.

Respectfully submitted,

CHRISTOPHER DILLMAN

Committee Chair

North Yarmouth Cemetery Commission

2010 Annual Report

Cemetery Information

During the summer of 2010, the Cemetery Commission contracted with Bob Perry of Topographix, LLC to plot and map all three of our town's cemeteries. As a bonus Bob used his GPR (ground penetrating radar) to locate the burial sites in the pauper section of Walnut Hill Cemetery. Now there are markers placed on each burial site in the pauper section.

Bob was also able to confirm the burial location of World War I veteran Luther S. Baker, and, with the help of resident Laurie Wood (who provided confirmation of Luther's service from ancestry.com), we are now in the process of obtaining a veteran's grave marker from the U.S. government for Luther.

A round of applause, please, for resident and veteran Ron Hamlin who, for the past few years after Veterans Day has passed, has retrieved all the American flags placed on veterans' graves.

Let us give a standing ovation to our Public Works Department. The crew continues to do fantastic work in all three cemeteries. Sincere appreciation to the efforts of Bob Geyer and his "apprentice" Jake Thoits, our two part time employees who meticulously mow, trim, and keep all cemetery landscaping well maintained. Bob and Jake take great pride in their work and it definitely shows. Thank you, Bob and Jake, for all your hard work. The commission also extends its good wishes to Jake for a bright future as he continues his education in Automotive Technology and moves on to employment as a technician at Cottage Road Service Center.

There were a total of 13 burials and three lot sales as of March 31, 2011. The Commission continues the project of replacing the bronze veteran flag holders at the reduced rate often each year. Since these flag holders cost \$57 each, this is a long-term venture for our nonprofit commission. Currently, there are 186 veterans laid to rest in Walnut Hill Cemetery and 56 veterans at rest in Pine Grove Cemetery.

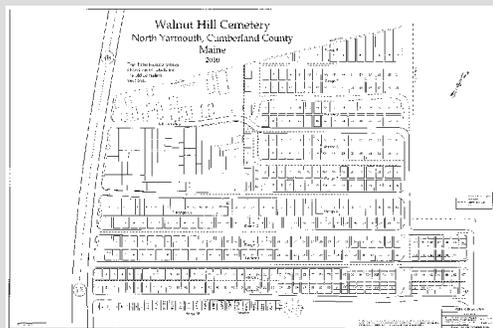
Please remember that annual flowers only are welcome for planting in cemetery lots. Artificial flowers and shrubbery are not allowed in the cemeteries, nor are glass vases, shells, figurines, toys, etc.—these items cause injuries when hit by a mower or trimmer. The commission will remove and flowers, wreaths, and other decorations left on lots when they become unsightly.

Respectfully submitted,
DEBBIE ALLEN GROVER

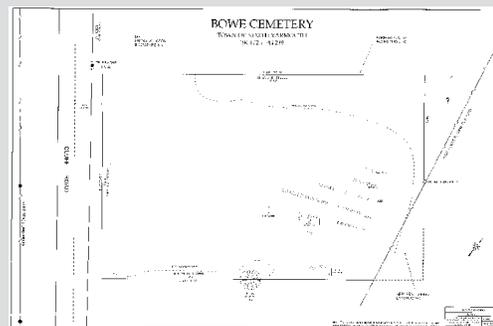
North Yarmouth Cemeteries



Walnut Hill, Route 115



Pine Grove, Route 9



Bowie (inactive), Cluff Road

Cemetery Fees

Resident: \$250 single lot; \$150 perpetual care
Nonresident: \$350 single lot; \$200 perpetual care

Health Officer Statistics for 2010

Inspections

Sit-down Restaurant – 3
Take-out – 1
Caterers – 4
Ice Cream Vendors – 1
Dance Hall – 1

Alerts

Health alerts forwarded from CDC Maine – 3

Verifications

Verified Caterers Licenses for

- Sutherland Auction House
- “The Barn”
- Chili Mail
- Black Tie Catering
- Anderson Catering (Finest Kind)
- 111 Main Brunswick
- DLP – Portsmouth, NH

Other

Revisions (p. 90) made to the North Yarmouth Victualer’s Ordinance

North Yarmouth Health Officer 2010 Annual Report

The concerns about a flu epidemic for 2009–2010 fortunately did not materialize. Despite concern about vaccine shortages, the rate of illness was quite low. To prevent illness, an annual flu vaccine is recommended, as well as regular hand washing and conscientious practices such as stifling coughs and sneezes to protect others.

The Maine Health Department has made many changes in its management of Local Health Officers (LHOs). It is now mandatory to take continuing education classes to keep up with changing practices, in an effort to keep Maine healthy.

By getting plenty of outdoor exercise, avoiding smoking, and eating a healthy diet, you can not only extend your years but also enjoy a healthier life as you age. Keeping your mind active has been found to delay the onset of forgetfulness and dementia. The socialization that is involved

in a healthy lifestyle is good for you and for your community.

The sidewalk in North Yarmouth, now several years old and a popular corridor for many, is a wonderful way to get in some brisk walking during both summer and winter. This sidewalk has been a wonderful benefit for North Yarmouth residents.

Contributions to any local food pantry are surely appreciated during these hard economic times. Find the nearest at <http://www.maine.gov/agriculture/co/tefap/Cumberland.shtml>. The North Yarmouth Congregational Church even has a food pantry for pets! Those who have been shortchanged by this recession will be thankful for your sharing. Neighbors caring for neighbors makes North Yarmouth special!

Respectfully submitted,
EILEEN WYATT
Health Officer

Walking for Exercise and Health

from the Mayo Clinic: www.mayoclinic.com

As you get started, remember to:

- Start slow and easy. At first, walk only as far or as fast as you find comfortable. If you can walk for only a few minutes, let that be your starting point. Try short daily sessions of five to 10 minutes and slowly build up to 15 minutes twice a week. Then, over several weeks’ time, you can gradually work your way up to 30 to 60 minutes of walking most days each week.
- Measure the intensity of your workout by checking your heart rate. Knowing your heart rate allows you to increase the intensity to maximize your workout or slow down to avoid overdoing it. Pause after 15 minutes of walking to check your pulse manually at your wrist (radial artery) or neck (carotid artery). Another option is to wear an electronic device that displays your heart rate.

Set goals and track your progress

The good news is that walking — even only a modest amount — provides health benefits. For maximum benefits, work your way up to 30 to 60 minutes a day within your target heart rate zone, most days of the week.

Set realistic goals

If your goal is to walk two hours a day 365 days a year, you might be setting yourself up to fail. Adjust. Think about 30 minutes, five days a week. And you don’t need to do it all at once. Build walking into your schedule today. For example, walk for 10 minutes on your lunch break.

Track progress

Keeping a record of distance and time can help you see where you started from and serve as inspiration. Think how good you’ll feel when you see how many miles you’ve walked each week, month or year. Keep a walking journal in a notebook or

on the computer. Or use a pedometer to calculate time and distance for you.

Stay motivated

Starting a walking program takes initiative. Sticking with it takes commitment. But it’s well worth your effort. To stay motivated:

- Make it fun. If you don’t like walking alone, invite your spouse, partner, friend, or neighbor to join you. You might also join a health club and use a treadmill.
- Vary your routine. Plan several different walking routes for variety.

Sometimes things happen to keep you from sticking to a regular walking program. Don’t be too hard on yourself when this happens. You don’t have to let a few days off sabotage your plan to reach a higher level of fitness and improved health. Just revisit your goals and get walking.

North Yarmouth School Fund Trustees

204rd Annual Report, 2010



Congratulations to the six high school graduates pictured on this page who were each awarded \$200 grants in 2010 from the School Fund:

- Sarah Coffin, Waynflete School
- Maxfield Freeman, Greely High School
- Hamilton Gray, Greely High School
- Dana Hayward, Greely High School
- Meredith Low, Greely High School
- Katherine Myrick, Greely High School

Our financial accounting for the Fund can be found below.

We are always open to donations. If donations are received, we can always give more scholarships. Students who were living in North Yarmouth when they finished high school may apply for grants. No student will get more than one grant. Applications may be picked up at the North Yarmouth Town Office or at Greely High School.

Respectfully submitted,
NORMAN L. SMITH, TREASURER

NORTH YARMOUTH SCHOOL SCHOLARSHIP FUND

1/1/08 Key Bank CD, total resources.....		\$ 39,560.94
12/12/08: Withdrawal for 6 grants @ \$200	1,200.00	
Services and postage (Norman Smith).....	-30.00	
Subtotal.....	1,230.00	<u>-\$1,230.00</u>
Total.....		38,330.94
12/31/10 yearly interest.....		<u>1,547.70</u>
Interest not withdrawn, net gain.....	317.70	

2010 Scholarship Recipients (from top to lower right)

Sarah Coffin, Maxfield Freeman, Hamilton Gray,
 Dana Hayward, Meredith Low, Katherine Myrick.

North Yarmouth Planning Board

2010 Annual Report

FIRST PREVENTERS

A First Preventer may go under the title of building inspector, building official, code enforcement officer, fire chief, fire marshal, building safety official, electrical inspector, plumbing inspector, plan reviewer, or health officer. But the labels merely obscure their common mission: to prevent harm by ensuring compliance with building safety codes before a disaster occurs. From hurricanes to tornados, floods, wildfires, and earthquakes, building safety codes administered by First Preventers play a major role in saving lives, protecting property, and reducing recovery costs often paid for by taxpayer dollars.

In the past year, the Planning Board conducted a number of site plan reviews or change of uses for local businesses, including two event sites for weddings and other celebrations, a retail garden store, an agricultural use, and a retreat center for environmental issues. The retreat center, while approved, will not be developed because the sale of the property did not take place. We also reviewed three changes to earlier approved plans.

Last March we began a review of Central Maine Power Company's Maine Power Reliability Program. This extensive project includes the construction of new electric transmission lines in two existing transmission line corridors in North Yarmouth. The entire CMP project requires approvals from the Public Utilities Corporation (PUC), the Maine Department of Environmental Protection, and approximately 80 local governments and other agencies across Maine.

This past fall, the Public Utilities Corporation required CMP to negotiate with abutters to the project in the section that cuts across North Yarmouth and continues into Cumberland and Yarmouth. The PUC appointed an ombudsman, Leah Sprague, to facilitate negotiations. The agreement between the abutters and the company was approved by the PUC this spring so the project is now again before the Planning Board for review and action in 2011.

The Board also continued this year to consider changes that clarify or improve our current land use ordinances, several of which will be voted upon at Town Meeting.

I want to thank our staff who compiled all the town's ordinances and other codes into one notebook during this past year. This comprehensive resource now includes our Town Charter, our town's 2004 Comprehensive Plan, and all ordinances related to land use regulation and planning, public assistance, public facilities, public safety, public works, recreation, and solid waste.

I commend our Planning Board members for contributing their time and wisdom. I also want to thank our support staff who have recorded our minutes and managed the cable TV cameras during our meetings, and a special thanks goes to Marnie Diffin and Barbara Skelton for their support and professional advice during the past year.

Respectfully submitted,

PETER V. LINDSAY

Chair, North Yarmouth Planning Board

Yarmouth Water District 2010

Robert N. MacKinnon, Jr.
Superintendent
Erving H. Bickford
Chairman, Board of Trustees



2010 ADDITIONS

8 New water services
5 Water service replacements
3 New hydrants
6 Hydrant replacements
1,418' of 8" ductile iron pipe (new)
573' of 8" ductile iron pipe (replacements)

Last year, 2010, was another one of limited growth and expansion of the water system infrastructure. The District added approximately 1,400 feet of new water main and replaced ~500 feet of old, undersized pipe. The replacement project utilized the remainder of the SRF-ARRA funding that was initially awarded to the District in 2009.

Water demand increased 7.8% in 2010 as a result of the warmer summer months, resulting in a 6.4% increase in metered water revenue over 2009. 2010 operating expenses decreased slightly (0.2%) in comparison to 2009. Acting on the advice of one its financial consultants, the District took advantage of a favorable bond market by calling its 2000 Bond Issue and refinancing the remaining principle at a much more favorable interest rate. The interest savings to the District will amount to over \$250,000 over the final 10-year term of the issue. Despite a slightly more favorable financial situation in comparison to last year, the District felt it prudent to move forward with a proposed rate increase given the overall downward trend in production and revenue. New rates were filed with MPUC in September, and these were allowed to become effective January 1, 2011. Metered water rates increased 14.0%, while public fire protection increased 4.0% overall.

The District continued with its plans to build a new office and garage on a new site. Local approvals took longer than anticipated and required a fresh approach and significant design changes to gain public support and final approvals. Construction will begin in early spring.

Portland Water District has offered its two surplus wells located in Cumberland to YWD, as well as a parcel located in North Yarmouth on the Doughty Road. The District will be moving forward in 2011 to add these wells to its inventory for use as a future supply.

Unfortunately, the District received two coliform bacteria violations in 2010, the first in the August monitoring period and the second in December, both in the Yarmouth section of the distribution system. These detections indicate a circulation issue within the system as a result of older pipe sections. The District consulted with both its consulting engineer and the State Drinking Water Program and decided that the best course of action was to flush the system and to add chlorine to the water.

Last, the District has always allowed passive uses of its properties. The District does not allow any motorized vehicles, cutting, or clearing. The District's ultimate responsibility is to preserve and protect the water quality of its sources. Public use of these properties is a benefit to the general public, but it must be used responsibly for this to continue. Unfortunately, we have received many complaints regarding target shooting on our properties and the failure of some users to clean up after their shooting. In response, the District has decided that the time has come to prohibit target shooting on its property, and it will be posted as such. For other users, please do not park private vehicles in such a manner as to block access. If snow plowing or other equipment is in operation, please use another location for your recreation. Dog walkers must clean up and remove any pet waste and their pet must be under control at all times for this activity to continue.

Respectfully submitted,

ROBERT MACKINNON

Superintendent, Yarmouth Water District

Clamming Guidelines

**CALL before digging:
846-3333**

**HOTLINE for
conditional clamming
areas: 865-2904**

**For the latest state
closure information
call 1-800-232-4733**

Shellfish Licenses Issued for 2009

Resident	
Recreational	80
Non-Resident	
Recreational	10
Resident	
Complimentary	53
Commercial	4
Non-Resident	
Complimentary	13
Recreational 3-Day	13

Shellfish Conservation Committee Members

- Rick Baietti, Yarmouth, Chair (2012)
- Bud Doughty, Yarmouth (2013)
- Jimmy Morrill (2011)
- Deb Black, North Yarmouth (2013)
- Harold Hibbard III, North Yarmouth, Secretary (2011)
- Kevin Oliver, North Yarmouth (2012)
- Tim Sanders, Yarmouth, Town Council Liaison
- Denis Marc-Nault, Dept. of Marine Resources, Advisor

Marine Patrol Wardens

Ian Sellick
Lee Ruby

Yarmouth-North Yarmouth Shellfish Conservation Commission 2010 Annual Report

Over the past year, the Shellfish Conservation Committee continued its efforts to assist in locating pollution sources causing the closure of many of Yarmouth's clam flats. Until October 2010, only Sea Meadows and Lane's Island were open.

Water quality representatives from the Maine Department of Marine Resources approved the re-opening of two additional clam flats: First, due to the repair of the septic field and the absence of dog feces, Potato Cove reopened but was limited to two days a week for commercial harvesters, and second, due to improved water quality, Princes Point.

A survey conducted by DMR of Lane's Island in October determined that 1,971 bushels were still available.

Yarmouth commercial harvesters and the depuration crew from Spinney Creek continued to harvest from the Cousins River on selected days throughout the year. This resulted in a 2010 depuration harvest of 2,890 bushels.

The Shellfish Conservation Committee meets the third Tuesday of every month at 7:00 pm at the Log Cabin, 196 Main Street, Yarmouth.

I would like to thank the Committee members for their diligence and the time they expended to perform surveys, to attend meetings, and to find solutions to sustain shellfish harvesting in Yarmouth. Thanks also to our harvesters for their cooperation, and, as always, the support and assistance from the Department of Marine Resources is deeply appreciated.

Respectfully submitted,

IAN M. SELLICK

Harbormaster

North Yarmouth Pay-As-You-Throw Committee 2010 Annual Report

After having successfully accomplished its charge of assisting the town to transitioning to our current solid waste and recycling program, the Pay-As-You-Throw Committee has been disbanded. Future work could possibly see a volunteer group emerge that would support even more recycling by our community.

A report on the solid waste and recycling efforts should be included in this annual report since it represents a success in reducing the town's budget expenditure—please see chart below. Since the beginning of the curbside pick up, North Yarmouth residents have increased their recycling to almost 50%. (This past year Pownal and Falmouth outperformed North Yarmouth in recycling.) The increase in recycling has significantly reduced the town's costs for both the “tipping fees” and the assessment.

During February, the Town asked for MSW bids for curbside service. We are fortunate that Pine Tree's bid proposal included a single truck service for both solid waste and recycling, which will save the town nearly \$80,000 a year going forward.

Respectfully submitted,

ROB WOOD

Acting Committee Chair

P.S. Learn more at...

NorthYarmouth.org
Download a recycling update

ecomaine.org/recycling/index.shtm

Get lots more information about single-sort recycling.

MSW & Recycling	FY 08	FY 11	FY12 Proposed
Sewage disposal	7,712	0.00	0.00
Curbside MSW	100,223	107,485	67,500
Curbside Recycle	0.00	107,485	67,500
Curbside Fuel Charge	0.00	1,800	1,800
EcoMaine –Assessment	100,143	98,265	89,070
EcoMaine - Tipping	111,604	53,000	50,940
Haz. & Spring clean up	21,730	10,000	15,500
PAYT Bags	0.00	9,529	20,500
Silver Bullets	13,753	0.00	0.00
Old Landfills	9,330	8,500	300
Total Expense	364,985	396,064	314,510
Bag Revenue	0.00	100,845	102,250
Net Town Expense	364,985	295,219	212,260

Recycle these:

- cardboard/ all boxes
- newspaper
- shoe boxes/cereal boxes
- magazines/catalogs
- junk mail/
- phone books
- file folders, gift boxes and wrap
- shopping bags
- all books
- aseptic milk & juice cartons
- all plastics labeled #1-7
- foil
- cans
- pots & pans
- empty aerosol cans
- empty bottles, jars (any color glass)

But not these:

- light bulbs
- hypodermic needles or sharp objects
- vinyl siding
- bubble wrap
- food
- toys
- Styrofoam packaging and peanuts
- food bags
- diapers
- potato chip bags
- trash

ecomaine

**Keep
Learning!**

**ENROLL NOW
FOR
CLASSES
AND ACTIVITIES
USING THE NEW
ACTIVE NET
REGISTRATION
SYSTEM!**

Go to
northyarmouth.org
and click on the
Community Education
and Recreation icon
to download the most
recent brochure or
offerings.

Click on
Online Registration to
or go directly to
[https://activenet18.
active.com/](https://activenet18.active.com/)

Community Education & Recreation Advisory Board *FY 2010 Annual Report*

The 2010 calendar year and the first months of 2011 was a time of transition for our department. The team of Sarah Davis, Cynthia Stennett, Peter Bingham, and Brian Bickford oversaw several significant changes.

From a systematic perspective, the department's first online program registration application was implemented in March 2011. Known as "Active Net," our department now has the capability to schedule fields, gym,s and parks as well as accept registrations 24 hours a day, seven days a week. With this technology, the department will no longer accept registrations via telephone. In order to access the link to register, please visit either Cumberland and/or North Yarmouth's website.

From a programmatic perspective, Community Education & Recreation brought back Cumberland-North Yarmouth United Soccer (formerly AYSO) for more local control; introduced an afterschool program to replace the YMCA afterschool program; and laid the groundwork to work closely with the First Tee of Maine (a youth life skills program taught through the game of golf).

From an administrative perspective, Community Education & Recreation saw significant staff turnover in 2010. Going forward, the department director is Brian Bickford, who oversees Community Education & Recreation as well as the golf operations of Val Halla Golf Course; Sarah Davis, who oversees all Adult Education programming; Peter Bingham, who oversees all Recreation programming; and Cynthia Stennett, who oversees the office and is the expert on the new Active Net system.

As we look forward to 2011-2012, we are optimistic that new programs and systems will enhance your Community Education & Recreation experience!

Bill Green, *Chair, Cumberland*
Heather Giandrea,

Vice Chair, North Yarmouth

Callie Chase, *Cumberland*

Dirk Van Curran, *North Yarmouth*

Pam Russell, *Cumberland*

Richard Wolfe, *Cumberland*

Tara Hill, *Cumberland*

Bob Vail, *MSAD 51 Representative*

Rob Wood, *Selectman, North Yarmouth*

Shirley Storey-King, *Councilor, Cumberland*

Michael Perfetti, *Councilor, Cumberland*

North Yarmouth Historical Society

2010 Annual Report

The past is never dead; it's not even past.
—William Faulkner

North Yarmouth Historical Society's yearly programs and publications are all part of an important mission: to help residents appreciate and enjoy our town's deep history. Knowing about our town's past gives us all a firm sense of place and pride about where we live. It helps us to understand how and why our town is unique and has been central to our region's development since the 1600s.

We're happiest when you're curious about North Yarmouth history. With that in mind, we work hard to make history accessible in many different ways, and we invite you to do your own exploring—on your own and especially with us! Here's how:

• **VISIT US online:**

...at our website—www.northyarmouthhistorical.org (*Thanks to the digital talents of North Yarmouth resident and webmaster Jess Whited of Whited Creative*)

...at our Maine Community Heritage website—cny.mainememory.net
(*See more about this project in the Prince Memorial Library's report on p. 33.*)

• **JOIN NYHS and enjoying the benefit of receiving our publication *The Gazette*.** *In 2010 three issues of the Gazette covered topics as diverse as school history, boundaries of Ancient North Yarmouth, documenting your house's history, North Yarmouth's public bus route, chimney restoration, biographies of residents, and memories of town businesses...and more.*

• **VOLUNTEER to help out.** *In 2010, dozens of volunteers helped out by working more than 700 hours—anywhere from helping roll out gingerbread at our holiday party to inputting data into our computer to scanning photos for our Archives to serving on our Board of Directors. There are lots of volunteer opportunities; email us at nyhs@maine.rr.com.*

• **ATTEND our programs.** *Our 2010 public presentations were fun and varied. We learned about quilts and quilting history, and antique guns. We celebrated the completion of our Maine Community Heritage project at Skyline Farm, one of our project partners. We shared memories of North Yarmouth and Cumberland's main streets. We were treated to a tour of the Osher Map Library, especially for NYHS. We celebrated fall at our ever-popular Soup and Cider Day and held our annual fun and festive old fashioned Holiday Party in early December. Our well-loved 1853 Old Town House is the site of many of our programs. Come on by!*

• **RESEARCH town, house, and family history at our Archives.** *We have monthly hours; see sidebar (right) for information.*

• **CONTRIBUTE to our collections.** *We're happy to receive donations of historical documents, objects, and photos; they will be respectfully cared for and will help to document our town's history. Please contact us if you have any questions!*

Respectfully submitted,

KATIE MURPHY

Archives:
Walnut Hill Station, 463 Walnut Hill Road.
Open 9 AM—12 noon, first Saturday of each month

THANK YOU!



2010 North Yarmouth Historical Society

Donors to the Collections

Nancy & Stephen Gorden • Ken Allen • Carol Wallace • Lincoln Merrill • Dianne Sawyer Catalano • Carol Black • Elaine Goulette • Charles Farrell • Mark Smith • Shirley Verrill • Roger & Kim Dubay • Hope Foster • Carol Dubay • Sue Walls • Holly Hurd

Institutional Members & In-Kind Contributors

Matti Bradley Piano Tuning • Antz's Excellent Mowing Service • Hansel's Apple Orchard • Stones Cafe • The Prep Kitchen • North Yarmouth Town Office • North Yarmouth Congregational Church • Skyline Farm • Osher Map Library • Yarmouth Historical Society • Prince Memorial Library • Cumberland Historical Society • Greely Middle School, Steve Hill's students • Maine Historical Society

Board of Directors

Katie Murphy, President; Laurie Wood, Secretary; Eric Austin, Treasurer; Charlie Bacall, Dick Baston, Dixie Hayes, Mark Heath, Rick Kostelnik, Linc Merrill, Joy Malloy. **Our Board of Directors are our biggest volunteers—THANK YOU!**

Our Generous Volunteers

Additionally, we heartily thank the following: Joyce Gervais, Margi Hansel, Sandy Green, Shirley Verrill, Joan Mason, Kathy Whittier, Gordon Corbett, Ken Gallant, Susie, Arthur, and Don Doyle, David Kennedy, Kathryn Dion, Emma Raven, Sue Walls, Wayne Fordham, Norman Buttrick, Elsie Moreau, Evan Haynes, Pam Ames, John Ames, Ursula Baier, Phil Chase, the Tompson sisters, Jennifer Wiessner, Martha Leggatt, Lea Raven, Wendy Wren, Debra Spark, Jenny Tuemmler, Jennifer Miller, Ed & Ann Antz, Annie Graham, Ron and Hunter Graham, Jason Raven, Lalla Carothers, Jen McNally, Amy Austin, Anne-Marie McKenzie, Cumberland/North Yarmouth Family Network, Al Ahlers, Holly Hurd, Jeanne Chadbourne, Peter Lindsay, Sarah Hopkins, Linzee Weld, Sue Clukey, Mary Bakke, Lorraine Baker, Mary Holman, Al & Karen Morrison, Ryan Morrison, Cathy Jakubowitch, Linda Rackely, Steve Barr, Lena Champlin, Nicole Jordan, Duncan Routh, Veronica Routh, Rob Wood, the Dransfield family, APOLOGIES for any omission!

North Yarmouth Historical Society
c/o NY Town Office, 10 Village Square Rd.
North Yarmouth, Maine 04097
(207) 846-4379 (Pres.)
northyarmouthhistorical.org

Save the Dates!

**Summer Concert:
Thurs., JULY 7**

**Fun Day:
Sat., Aug. 27**

**Triathlon:
Sun., Aug. 28**

... Coming
right up!



**The 195th
Army Band's
Brass Quintet,
Sax Quartet,
& Jazz Combo!**

**Thursday
July 7
6:00 PM
Community
Cookout
& Potluck
to start,
Music
to follow!**

**The Events
Committee
is ONLINE:**

www.nymeevents.com

- Upcoming events
- Photos of past events
- Sponsors info!



**North Yarmouth
Fun Day**

North Yarmouth Events Committee 2010 Annual Report

The North Yarmouth Events Committee (NYEC) celebrated a number of “firsts” in 2010. The year began with townspeople approving \$2,000 in seed money. *With this show of support and the loyalty of local businesses, NYEC successfully organized four community events and had a balance remaining in its account at the end of the year exceeding \$5,000.*

The 2010 North Yarmouth Distinguished Citizen Award went to **Norman L. Smith** and **Donald W. Smith**, lifelong residents of North Yarmouth; it was an honor to recognize their more than five decades of service to the town. And this was the first year we featured images of the Distinguished Citizen on our 2010 Fun Day Dollars! *NYEC is currently accepting nominations for the 2011 award. Visit our website, address at the end of this report, or drop by the town office to get your nomination form today.*

Another first, and very successful event, was the community barbecue and picnic and band stand concert. Volunteers grilled and served hot dogs and hamburgers and poured lemonade. Many concertgoers brought side dishes and desserts to share heard the Bath Municipal Band in an old-fashioned band stand concert. *Due to the success of this event, it will repeated this summer—see sidebar!*

The Fun Day 2010 theme was “Discover North Yarmouth,” and our first-ever logo contest found a winner: **Lena Champlin**, a GHS junior and daughter of Holly Hurd and Dave Champlin of Mountfort Road. Her winning design was featured on the cover of the Fun Day program and on the 2010 Fun Day t-shirt. Lena has gone on to win *Best of Show* in the Maine competition of the 2011 Federal Junior Duck Stamp Design Contest. Her original artwork for the Fun Day logo is on display at the Town Office.

No event can be successful unless people step up to the plate to help, and

North Yarmouth citizens are uniquely helpful and willing to volunteer. Even so, it takes an incredible amount of resources to organize volunteers. Therefore, when Sara Rose recommended that we ask businesses, organizations, and families to sponsor and staff the all-day Fun Day games instead of seeking the 80+ volunteers individually, we jumped on the idea. Fun Day 2010 was the first time that our games were sponsored and staffed in this manner.

The summer season ended the day after Fun Day on August 29, with the first-ever North Yarmouth Family Triathlon. Families from near and far participated in Tri-NY. *Look for it again this year, on Sunday, Aug. 28!*

In December, NYEC teamed up with the Walnut Hill Garden Club and North Yarmouth Historical Society for the annual Holiday Party and Tree Lighting Ceremony. *This marked the first year that the live tree on the Village Green was decorated for the ceremony.*

NYEC is already in full gear planning for the 2011 season, with new committee members and lots of energy. *We heartily welcome you, too!* **Contact Jason Raven at mr.corvus@gmail.com.**

There can be no first without a “last.” It is with mixed emotions that I have announced that 2010 was my last year serving as Chair of the North Yarmouth Events Committee. From my experience, I have learned that the people in North Yarmouth care deeply for each other and that volunteerism is alive in our community. I will continue to serve on the committee under Jason Raven’s leadership; he brings three years of experience on the committee to the position. *Thank you for your support and kind words of encouragement over the years.*

Respectfully submitted,
DARLA P. HAMLIN
Chair, NYEC

Prince Memorial Library

FY 2009/2010 Annual Report

Prince Memorial Library ended FY2009 with 8,982 patrons, an increase of 423 patrons, or 4.94 percent, from FY2008. Cumberland residents, town employees and individuals employed in Cumberland comprise 69.24 percent of cardholders, while North Yarmouth residents make up 29.65 percent of the total. MSAD51 employees, non-residents and institutional borrowers account for the remaining patrons.

The library registered 49,888 visits during the year, an average of 195 for each day it was open to the public. Total circulation of catalogued library materials, including books, audios and videos, was 81,480, up 4.47 percent over the previous year's circulation total of 77,997. In addition to catalogued materials, the library loans magazines, paperback books, and school summer reading list material, but does not maintain statistics on their usage.

Cumberland residents borrowed 58,753 catalogued materials, or 72.11 percent of catalogued materials circulated, while North Yarmouth residents circulated 19,904 materials, or 24.43 percent of the total. July was the month with the highest total circulation, followed by June and August. November and May had the lowest circulation totals for the year. The highest circulating material categories were books for children, adult fiction, and videos (both videocassettes and DVDs). The library's collection of books, videos, and audiotapes now totals 52,194. In addition, the library subscribes to five newspapers and approximately 105 magazines.

Adult Services

Reference Librarian Elizabeth Tarasevich offers reference and reader services, facilitates the Book Group, provides Internet training, and schedules adult programming. The Book

Group met 10 times during the year, and had a total attendance of 180. Three local authors, Kitty Chadbourne, Debra Spark, and Melissa Senate, spoke at the library, and a total of 27 people attended. A concert by Two Old Friends, featuring Mac McHale and Emery Hutchins, drew 30 people for some good-time music. Elizabeth and staff members Pam Copenhagen and Arabella Eldredge coordinate the library's Passport Application Acceptance program, which processes passport applications for the U.S. Department of State. The library processed a total of 318 passport application during FY2009, resulting in approximately \$6,360 in revenue. In April, a U.S. State Department Acceptance Facility Review determined that the library's Passport Program is "exceptionally well run."

Youth Services

Youth Services Librarian Jan Hamilton had a number of successful programs throughout the year. A total of 361 children and young adults participated in Be Creative @ Your Library, the 2009 Summer Reading program. Thirty-five young adults took part in the program by acting as volunteer Drama Coaches, with each Drama Coach contributing two or more hours per week during the six-week program. More than 700 people visited the library on the day of the program kick-off event, and numerous special programs took place. Thanks go out to graphic artist Jay Piscopo, author and illustrator Sandy Seeley Walling, Jen Gifford, Maria Crouch, Kathleen Follett, Patti Temple, Jennifer Armstrong, Missy Lyon's Cadette Girl Scout troop, the Shipyard Beverage Van, and Baxter the Library Cat and his handler for their contributions to a very successful Summer Reading Program Kick-Off event.



Events during the six-week Summer Reading program included a curtain workshop, a tie-dye session, a creative movement workshop, a Michael Parent Reader's Theater workshop followed by a presentation, a quilt activity, a journal-making activity, a papermaking session, and a basic camera program. More than 340 Sea Dogs tickets were distributed during the kick-off celebration. Many thanks to all the volunteers, both young and old, who presented workshops or otherwise contributed to Summer Reading program events. The Friends of Prince Memorial Library provided the financial assistance, allowing the library to offer many of the Summer Reading program's special events. Their generosity and support are gratefully appreciated.

Throughout the year, 587 children visited the library for the weekly Story Time, Toddler Time, Lap Sit, and nursery school programs. In addition, Jan visited local schools and nursery schools, where she met with roughly 1,300 children. During the year, there were eight special programs that drew 454 children and 117 adults, including a Wells Marine Rescue program in August, author Deva Fagen in October, Matt Loosigian's music program in November, a holiday craft workshop in December, Sparks Ark during the February vacation week, a Martha Dana puppet show at Westcustogo Hall in North Yarmouth during the April vacation week, and a National Weather Service training program in May. In addition, there were two Spanish story times, two Project Linus Blanket Days, and two gatherings of the Prince Knitters.

Maine Community Heritage Project

At the beginning of the year, the Maine Historical Society (MHS) announced that Cumberland and North Yarmouth had been chosen to participate in the Maine Community Heritage Project, a two-year partnership between MHS and the Maine State Library that promotes collaboration between local schools, historical societies, and public libraries through the exploration and celebration of local history. Prince Memorial Library acted as the team leader for the Cumberland-North Yarmouth Team, consisting of the Cumberland and North Yarmouth historical societies, Skyline Farm, Greely Middle School, and the towns of Cumberland and North Yarmouth. The project is supported by a National Leadership Grant from the Institute of Museum and Library Services.

In July, team members attended a two-day orientation at MHS in Portland. During the project year, team members met monthly for planning and other activities.

In September, the Cumberland-North Yarmouth MCHP Team hosted a community forum at Cumberland Town Hall to solicit ideas and comments from residents about historical topics to explore. In January, the team attended a one-day mid-year training session at MHS. In February, the team joined Greely Middle School social studies teacher Steve Hill and his students over a three-week period to scan images and photograph objects. In June, Mr. Hill's students took a field trip to Cumberland Historical Society, North Yarmouth Historical Society, and Skyline Farm. During the year-long project, members of the Cumberland-North Yarmouth Team uploaded approximately 200 images to the Maine Memory Network, the Maine Historical Society's nationally recognized statewide digital museum. In addition, the team created a website (cny.mainememory.net) that tells the shared history of the two communities and documents the work on the project. In addition to the narrative history, the website displays a number of online exhibits created by team members that highlight aspects of North Yarmouth and Cumberland history. The year-long Maine Community Heritage Project culminated with a community event at Skyline Farm in North Yarmouth during which community members feasted on a sumptuous meal and the new Cumberland-North Yarmouth MCHP website was unveiled. In all, 97 people attended the two MCHP community events. The project is designed to be ongoing, and community members with historic photographs are encouraged to bring them to a team member to be uploaded to the Maine Memory Network.

Prince Memorial Library would like to thank Steve Hill and all the wonderful and enthusiastic students in his Greely Middle School social studies classes, Carolyn Small of the Cumberland Historical Society, Katie Murphy of the North Yarmouth Historical Society, and Pam Ames and John Sowles of Skyline Farm for their contributions to the Cumberland-North Yarmouth MCHP Team. Thanks also go out to the North Yarmouth Board of Selectmen, the Cumberland Town Council, Cumberland Town Manager Bill Shane, and North Yarmouth Administrative Assistant Marnie Diffin for their support of the project. Marie Peck of North Yarmouth spent numerous hours scanning and cataloging photographs and documents and deserves much praise. Reference Librarian Elizabeth Tarasevich did a fantastic job on all aspects of the project, but most notably the extremely difficult chore of performing multiple edits on the historical narrative. Finally, Larissa Vigue Pickard and Steve Bromage of the Maine Historical Society were

instrumental in Cumberland and North Yarmouth being selected as two of the 17 Maine communities chosen to participate in the Maine Community Heritage Project over the past two years and ensured that the project was a beneficial experience for all involved, and for that must be thanked freely.

Friends of Prince Memorial Library

The Friends of Prince Memorial Library provide an important service to the library and the community. On December 15, Lynne Champoux, FPML president for 10 years, was honored for her many years of service. The library was presented with a special mirror in Lynne's honor and was pleased to learn that Lynne would continue her service as an FPML board member. Longtime FPML board members Sue Hemond, Diane Aromando, Kelly Manahan, and Betty Olivier ended their involvement with the board. Sue Thaxter has taken over as president and is joined in governing the organization by Kathleen Follett, Theresa Higgins, Kathie Bradeen, and Rob and Polly Wright. The Friends supply the library with memberships to the Portland Museum of Art, the Children's Museum of Maine, the University of Southern Maine Southworth Planetarium, and the Maine Wildlife Park, making discounted passes available to families and individuals. The Friends also manage the annual book sale in October, support the children's book sale and craft session in February, and contribute financially to children's programs and other library needs. The Friends continue to fund the Library's subscription to the Maine InfoNet Download Library (download.maineinfonet.org), which allows users to download audiobooks to iPods, MP3 players, and other devices.

Library staff would like to thank the Friends of Prince Memorial Library for their generous assistance in offering services to the residents of Cumberland and North Yarmouth, and to the Prince Memorial Library Advisory Board for their guidance. Thanks also go out to the Anne H. Russell Charitable Lead Annuity Trust, the Spicewood Fund of the Maine Community Foundation, the Cumberland-North Yarmouth Lions Club, and the St. Mary's Garden Club for providing financial support, and to all the individuals who donated money and books.

Other Library News

Prince Memorial Library was awarded two significant grants during the year. The library received the second installment of the Bill and Melinda Gates Foundation

Opportunity Online hardware grant, which provided \$3,250 over two years for the purchase and maintenance of two computers. In December, the Davis Family Foundation of Falmouth approved a grant request of \$4,700 for the Cumberland Overseers of the Poor Archives Project, which will preserve, process, and catalog documents relating to the work of the Cumberland Overseers of the Poor during the nineteenth century.

The Prince Room, the library's original facility, provides valuable community meeting space and is used by Cumberland Recreation and Community Education and area groups in addition to hosting library programs. Community Education classes held in the Prince Room on an ongoing basis include Music and Me Movement Classes for toddlers, Tai Chi, and yoga for kids. In addition, the Prince Room has for many years been the location for a Friday morning senior citizen dominoes group. The Prince Room's use by the community is increasing as more and more individuals and groups become aware of its availability.

Prince Memorial Library serves as the community library for the residents of Cumberland and North Yarmouth. Services include the lending of library materials, programming for both children and adults, use of computers and access to the Internet, and community meeting space. The staff of Prince Memorial Library, including Youth Services Librarian Jan Hamilton, Reference Librarian Elizabeth Tarasevich, Circulation Librarian Sandy McGowan, circulation aides Ann Edwards, Arabella Eldredge, and Pam Copenhagen, and pages Betsy Perry, Stephen Hayes, and Etta Copenhagen, looks forward to serving the library's patrons and the communities of Cumberland and North Yarmouth during the coming year.

Respectfully submitted,

THOMAS C. BENNETT

Library Director

TOWN OF NORTH YARMOUTH OUTSTANDING TAX LIST *as of April 21, 2011*

Outstanding Real Estate and Personal Property Taxes

Acct #	Name	Amount	Acct #	Name	Amount
Tax Year 2011					
1156	Allen, Jonathan.....	875.59	1575	Hester, P. Christian	2742.95
909	Amvest Capital, LLC	1199.52	128	Hooper, Jaimey K.	1831.48
1734	Amvest Capital, LLC	1108.17	301	Hopkinson, James A.	718.36
1735	Amvest Capital, LLC	1213.55	953	Howgate, Barry L.....	2391.46
1736	Amvest Capital, LLC	1217.56	179	Illuminati, Celia T.....	2844.92
1737	Amvest Capital, LLC	1179.48	1477	Ingersoll, Thomas G.....	422.97
222	Anderson, Kenneth R.	2199.42	1639	Janina, LLC.....	739.53
345	Anderson, Richard	30.74,	1641	Janina, LLC.....	552.63
478	Anderson, Robert Jr	3424.44	1483	Jordan, Joseph F.....	2707.57
1175	Bailey, Lloyd H. Jr.....	5655.00	510	Kaechele, Jillian S.....	1936.58
784	Baker, Richard E.....	2479.31	236	Kibbee, Mary A.....	89.64
438	Barnickel, Lawrence S.....	2496.39	831	Kotkas, Kalevi	572.70
1091	Barter, Ralph.....	124.50	281	Langmaid, Jonathan L. Inc.....	2,091.34
475	Beck, Linda C.....	3704.29	653	Larsen, Peter E.....	1562.79
499	Beggs, Joseph	1375.44	1572	Latty, Mark C.....	641.42
1520	Blackburn, Robert K.....	2587.51	1678	Lawrence, George W.....	1506.45
132	Blanchard, Ann C.....	1296.62	1621	Lawton, Patricia	744.16
1401	Bordick, Michael T.....	4766.21	1316	Lazcano, Matthew D. & Danielle.....	1488.27
1756	Bowie, Harriet Estate of.....	166.69	1495	Lewandowski, Agnieska	596.94
1040	Briley, Emily C.....	589.88	1723	Long Pond LLC.....	1145.40
693	Brimigion, Dane S.....	1337.38	1726	Long Pond LLC	1147.40
407	Brookes, Keith.....	4138.89	1729	Long Pond LLC.....	597.75
1770	Brown, Stanford	570.71	1730	Long Pond LLC.....	1113.54
61	Brown, Anne	2918.39	625	Lovell, Guy H. Estate of	1287.75
33	Brown, Ian A.....	2612.46	402	M.C.R.R. Company.....	12.45
1577	Brown, James.....	5101.81	559	M.C.R.R. Company.....	9.96
1226	Burgess, James L.....	836.84	674	M.C.R.R. Company.....	78.43
1537	Caldwell, Marie.....	959.39	768	M.C.R.R. Company.....	163.49
580	Carrier Family, LLC.....	1837.49	22p	M.C.R.R. Company.....	95.24
18P	Carway Kennel	13.69	48	Malloy, Joseph.....	1,076.86
1474	Chmielewski, Deborah A.	1853.42	388	Mark Investments, LLC	10.22
272	Clement, Amy S. & Douglas R.	1906.74	280	McCarthy, Heath.....	1648.51
1345	Clukey, Arthur W.....	862.78	819	Mcgorrill, Adelaide J.....	2416.68
1346	Clukey, Estate of James	945.03	759	McGuffey, Suzanne G.....	2606.54
89	Coffin, Philip C.....	1,039.39	1177	McGuffey, Suzanne G.....	1581.15
1481	Daigle, Jeffrey A.....	2699.03	1315	Mcintyre II, Joseph M.....	1765.75
45	Davis, Bryce L.....	68.56	138	Milliken, Peter G.....	4448.30
124	Davis, Charles P.....	1441.78	261	Milliken, Peter G.....	827.92
1099	Davis, Ellen M.....	781.48	299	Milliken, Peter G.....	890.17
1773	Davis, Ellen M.....	2905.22	604	Milliken, Peter G.....	342.07
1005	Demers, Michael R.....	3213.03	1052	Moody, John H.....	7637.27
192	Dennett, Robert.....	1255.44	1561	Morrill, John E.....	1524.64
62	Derrig, Laraine E.....	1324.41	1602	Morrill, John E.....	1305.82
462	Dilisio, Gary J.....	740.77	1603	Morrill, John E.....	1289.91
1471	Dusch, James E.....	2,014.44	1415	Morrison, Jeffrey W.....	1408.84
1677	Faulhaber, Christopher M.....	719.60	1709	Morrison, Jeffrey W.....	1351.57
1627	Fecteau, Jack R. Jr.....	3336.95	90	North, Dana M.....	1388.73
1017	Fishkind, Allan.....	1269.08	96	Noseworthy, Charlene Starr.....	2180.97
1743	Fletcher, Michael G.....	2301.72	121	O'Donnell, Shawn	1393.46
1490	Galbraith, Christine D.....	4280.37	1673	O-tay O-tay, LLC.....	927.77
472	Goldblatt, Alisha J.....	2,096.23	1427	Pare, Raymond G.....	2326.69
1295	Hamilton, C. Patricia.....	1154.33	1548	Parker, Jan A.....	890.67
230	Hamilton, E. A.....	1,097.50	1640	Passmore, Jay D.....	1197.56
603	Hamilton, Sherman	3520.96	1093	Pearson, Roberta.....	843.44
1492	Hanlon, Julie B.....	600.48	1097	Pearson, Roberta.....	2680.44
6	Hawkes, Susan L.....	1,014.69	250	Peaslee, Silas.....	1975.35
1241	Heard, Diana V.....	1432.58	328	Peck, Marie H.....	4,062.10
			57	Penza, James.....	964.87

TOWN OF NORTH YARMOUTH OUTSTANDING TAX LIST *as of April 21, 2011*

Outstanding Real Estate and Personal Property Taxes

Acct #	Name	Amount	Acct #	Name	Amount
1501	Pierce, Robert A	3275.63	Tax Year: 2010		
70	Potter, Judith B.	1144.37	222	Anderson, Kenneth R.	2212.16
458	Raessler, Kenneth L.	8822.87	1175	Bailey, Lloyd H. Jr.	4213.55
725	Reed, Richard L.	982.93	61	Brown, Anne.	1442.77
98	Robinson, Kevin M.	2118.84	1577	Brown, James.	5,064.26
940	Rooff, Michael.	1700.23	1005	Demers, Michael R.	597.83
569	Rose, Robert F.	1333.47	603	Hamilton, Sherman	985.18
507	Rowe, Arthur III	1279.58	128	Hooper, Jaimey K.	1103.95
709	Russell, Mark E.	1716.98	1561	Morrill, John E.	1536.68
414	Sangillo, Frank	3,021.53	1602	Morrill, John E.	1332.39
1300	Scipione, Donald J.	5,083.68	1603	Morrill, John E.	1305.62
1570	September Corporation	476.51	1415	Morrison, Jeffrey W.	1465.22
1571	September Corporation	496.92	1025	Murray, Alice R.	198.17
1732	Shapiro, Scott E.	2334.37	328	Peck, Marie H.	3998.27
1025	Small, Carl	6485.30	98	Robinson, Kevin M.	2132.85
820	Smith, Christina M. Maloon	1915.80	704	Sprague, Daphne.	3830.37
275	Soper, Greg.	2244.43	1576	Stowell, Edward N.	1335.08
1780	Soucie, Norma G. Estate of	1235.60	1578	Stowell, Laurie Ann	1302.73
704	Sprague, Daphne.	6663.96	497	Stowell, Winnifred S.	1470.63
661	Stone, Scott.	1740.87	1355	USA acting through the Rural Housing Service	2434.94
1576	Stowell, Edward N.	1308.62	364	Woodward, Stephen G.	751.22
1578	Stowell, Laurie Ann	1275.69	1190	Woodward, Stephen G.	1598.95
497	Stowell, Winnifred S.	3310.03	Tax Year: 2009		
960	Strattard, Ruth	1833.80	1603	Morrill, John E.	1332.74
1410	Sullivan, Kelly L.	2587.84			
77	Sutherland, Harold	2116.00			
188	Swanson, Charles Alan	2423.27			
319	Taplin, Kenneth	1853.40			
1355	USA acting through the Rural Housing Service	2466.77			
1593	Wagner, Bruce	3372.63			
1124	Wallingford, Angela B.	3938.20			
490	Ware, Rachel.	2592.64			
1042	Westra, Steven D.	2203.32			
1101	Wild Turkey Company LLC	1683.49			
1717	Wild Turkey Company LLC	1783.34			
1718	Wild Turkey Company LLC	1682.24			
1719	Wild Turkey Company LLC	1754.45			
1721	Wild Turkey Company LLC	1732.04			
1722	Wild Turkey Company LLC	1750.97			
1573	Williams, Patrick J.	388.45			
364	Woodward, Stephen G.	1479.06			
429	Woodward, Stephen G.	855.32			
1190	Woodward, Stephen G.	3219.55			
1194	Woodward, Stephen G.	907.60			
1195	Woodward, Stephen G.	1215.43			
638	Wooten, Elias	2143.86			
147	York, Ace W.	1369.33			
620	York, Ace W.	131.97			
1433	York, John M.	1630.92			

**MAINE MODERATOR'S MANUAL
RULES OF PROCEDURE
(Revised 2005)**

TYPE/MOTION	SECOND REQUIRED	DEBATABLE	AMENDABLE	VOTE REQUIRED	RECONSID- ERABLE	RANK/NOTES
PRIVILEGED						
Adjourn (<i>sine die</i>)	Y	N	N	M	N	1
Recess or Adjourn to Time Certain	Y	Y	Y	M	N	2
SUBSIDIARY						
Previous Question	Y	N	N	2/3	N	3
Limit Debate	Y	N	Y	2/3	Y	4
Postpone to Time Certain	Y	Y	Y	M	Y	5
Amend	Y	Y	Y	M	Y	6
INCIDENTAL						
Appeal	Y	Y	N	M	Y	A, B, D
Fix the Method of Voting	Y	N	N	M	N	B
Withdraw a Motion	N	N	N	M	See Notes	B, C, D
MAIN						
Main Motion	Y	Y	Y	M	Y	
Reconsider	Y	See Notes	N	M	N	A, D, E
Take up Out of Order	Y	Y	N	2/3	N	

Y – Yes, this action is required or permitted.

N – No, this action cannot be taken or is unnecessary.

M – Majority vote required

A – This motion may be made when another motion has the floor.

B – Same rank as motion out of which it arises.

C – Only a prevailing negative vote on this motion may be reconsidered.

D – This motion has the same rank, and is debatable to the same extent, as the motion being reconsidered.

E – Only a person who voted on the prevailing side may make this motion.

None of the motions in the table should interrupt a speaker.

This table does not include the statutory procedure for challenge (to question a vote), mentioned in the "Notes for Voters" and discussed in the *Maine Moderator's Manual*.

TOWN OF NORTH YARMOUTH, MAINE
2011 ANNUAL MEETING FOR THE YEAR
Beginning JULY 1, 2011 and Ending JUNE 30TH, 2012

To: Marie Lausier, a resident in the Town of North Yarmouth, County of Cumberland, State of Maine.

GREETINGS: In the name of the State of Maine, you are hereby required to notify and warn the inhabitants of the Town of North Yarmouth, Maine qualified by law to vote in town affairs, to meet at Wescustogo Hall, in said Town on Tuesday the 14th day of June A.D. 2011, then and there to act upon Articles 1 and 2 by secret ballot as set out below, the polling hours therefore to be from eight (8) o'clock in the forenoon until eight (8) o'clock in the afternoon, to wit;

AND to notify and warn the voters to meet at Wescustogo Hall in said town on Saturday the 18th day of June A.D. 2011, at nine (9) o'clock in the forenoon, then and there to act upon Articles 3 through 44 as set out below, to wit;

ARTICLE 1: To Elect a Moderator to preside over said meeting.

ARTICLE 2: To Elect the following Town Officers by secret ballot:

- A. Selectmen and Overseer of the Poor (2 positions, term to end June 30, 2014)
- B. MSAD #51 School Committee Member (1 position, term to end June 30, 2014)
- C. Cemetery Commission member (1 position, term to end June 30, 2016)
- D. Budget Committee (3 positions, term to end June 30, 2014).

☞ Please note that THIS WARRANT IS A DRAFT ONLY;
CHANGES MAY OCCUR AFTER PRINTING.
The official Town Meeting Warrant will be posted
following approval by the Board of Selectmen.

BUDGET ADOPTION SECTION

ARTICLE 3: To see what sum of money the Town will vote to appropriate and raise for each of the following ADMINISTRATION purposes, or take any action thereon:

ADMINISTRATION PURPOSES	2009-10 Actual	2010-2011 Budget	2011-2012 Request	Dollar Difference 2010-11	Percent Difference 2010-11
A. Central Office	\$223,621.56	\$239,457.00	\$235,380.00	-\$4,077.00	-1.70%
B. Selectmen	\$3,337.15	\$3,337.00	\$3,488.00	\$151.00	4.53%
C. Legal	\$42,862.14	\$34,800.00	\$40,575.00	\$5,775.00	16.59%
D. Elections & Moderator	\$6,009.44	\$4,235.00	\$3,375.00	-\$860.00	-20.31%
E. Web Page & Public Access TV	\$4,373.46	\$7,154.00	\$5,345.00	-\$1,809.00	-25.29%
F. Contingency	\$11,800.31	\$4,000.00	\$10,000.00	\$6,000.00	150.00%
Totals	\$292,004.06	\$292,983.00	\$298,163.00	\$5,180.00	1.77%

Selectmen Recommend: \$298,163.00

Budget Committee Recommends: \$298,163.00

ARTICLE 4: To see what sum of money the Town will vote to appropriate and raise for each of the following LAND USE AND REGULATION purposes, or take any action thereon:

LAND USE REGULATONS AND PLANNING	2009-10 Actual	2010-2011 Budget	2011-2012 Request	Dollar Difference 2010-11	Percent Difference 2010-11
A. Assessing	\$23,351.34	\$31,810.00	\$33,360.00	\$1,550.00	4.87%
B. Planning Board	\$2,793.42	\$8,097.00	\$8,282.00	\$185.00	2.28%
C. Code Enforcement & Planning	\$69,302.03	\$75,530.00	\$71,755.00	-\$3,775.00	-5.00%
Totals	\$95,446.79	\$115,437.00	\$113,397.00	-\$2,040.00	-1.77%

Selectmen Recommend: \$113,397.00

Budget Committee Recommends: \$113,397.00

ARTICLE 5. To see what sum of money the Town will vote to appropriate and raise for each of the following PUBLIC SAFETY purposes, or take any action thereon:

PUBLIC SAFETY PURPOSES	2009-10 Actual	2010-2011 Budget	2011-2012 Request	Dollar Difference 2010-11	Percent Difference 2010-11
A. Health Officer	\$245.36	\$367.00	\$378.00	\$11.00	3.00%
B. Emergency Management	\$107.65	\$300.00	\$0.00	-\$300.00	-100.00%
C. Animal Control	\$4,922.51	\$6,200.00	\$4,500.00	-\$1,700.00	-27.42%
D. Streetlights	\$2,814.99	\$2,570.00	\$2,570.00	\$0.00	0.00%
Totals	\$8,090.51	\$9,437.00	\$7,448.00	-\$1,989.00	-21.08%

Selectmen Recommend: \$7,448.00

Budget Committee Recommends: \$7,448.00

ARTICLE 6. To see what sum of money the Town will vote to appropriate and raise for the following CAPITAL IMPROVEMENT PROJECT purposes or take any action thereon:

CI PROJECT PURPOSES	2009-10	2010-2011	2011-2012	Dollar
	Actual	Budget	Request	Difference 2010-11
A. Mill Road Reconstruction	\$0.00	\$0.00	\$900,000.00	\$900,000.00
Totals	\$0.00	\$0.00	\$900,000.00	\$900,000.00

Selectmen Recommend: \$900,000.00

Budget Committee Recommends: \$900,000.00

ARTICLE 7. To see if the Town will vote to approve a capital improvement project consisting of a road reconstruction project, to fund the capital improvement project, to authorize the Treasurer and the Chairperson of the Board of Selectmen to issue general obligation securities of the Town of North Yarmouth (including temporary notes in anticipation of the sale thereof) in an aggregate principal amount not to exceed \$900,000.; and to delegate to the Treasurer and the Chairperson of the Board of Selectmen the discretion to fix the date(s), maturity(ies), interest rate(s), denomination(s), place(s) of payment, form and other detail of said securities, including execution and delivery of said security(ies) and to provide for the sale thereof.

TOWN OF NORTH YARMOUTH FINANCIAL STATEMENT

1. Total Town Indebtedness

A. Bonds outstanding	\$79,125.00
B. Bonds authorized and unissued	\$0.00
C. Bonds to be issued if this vote is approved	\$900,000.00
TOTAL:	\$979,125.00

2. Costs

At an estimated interest rate of 4.0 percent, the estimated costs of this bond will be:
12 YEARS

Principal:	\$900,000.00
Interest:	\$223,767.00
Total Debt Service:	\$1,123,767.00

3. Validity

The validity of the bond or the voters' ratification of the bond may not be affected by any errors in the above estimate. If the actual amount of the total debt service for the bond issue varies from the estimate, the ratification by the electors is nevertheless conclusive and the validity of the bond issue is not affected by reason of the variance.

ARTICLE 8. To see what sum of money the Town will vote to appropriate and raise for the following CAPITAL PURCHASE PROJECT purpose, or take any action thereon:

CI PURCHASE PROJECT PURPOSE	2009-10 Actual	2010-2011 Budget	2011-2012 Request	Dollar Difference 2010-11
A. Fire Truck Replacement	\$0.00	\$0.00	\$350,000.00	\$350,000.00
Totals	\$0.00	\$0.00	\$350,000.00	\$350,000.00

Selectmen Recommend: \$350,000.00

Budget Committee Recommends: \$350,000.00

ARTICLE 9. To see if the Town will vote to approve a capital improvement project consisting of the partial funding of a new fire truck; to fund the capital improvement project, to authorize the Treasurer and the Chairperson of the Board of Selectmen to issue general obligation securities of the Town of North Yarmouth (including temporary notes in anticipation of the sale thereof) in an aggregate principal amount not to exceed \$100,000; and to delegate to the Treasurer and the Chairperson of the Board of Selectmen the discretion to fix the date(s), maturity(ies), interest rate(s), denomination(s), place(s) of payment, form and other detail of said securities, including execution and delivery of said security(ies) and to provide for the sale thereof.

TOWN OF NORTH YARMOUTH FINANCIAL STATEMENT

1. Total Town Indebtedness

A. Bonds outstanding	\$79,125.00
B. Bonds authorized and unissued	\$900,000.00
C. Bonds to be issued if this vote is approved	\$100,000.00
TOTAL:	\$1,079,125.00

2. Costs

At an estimated interest rate of 4.0 percent, the estimated costs of this bond will be:
12 YEARS

Principal:	\$100,000.00
Interest:	\$24,863.00
Total Debt Service:	\$124,863.00

3. Validity

The validity of the bond or the voters' ratification of the bond may not be affected by any errors in the above estimate. If the actual amount of the total debt service for the bond issue varies from the estimate, the ratification by the electors is nevertheless conclusive and the validity of the bond issue is not affected by reason of the variance.

ARTICLE 10. To see what sum of money the Town will vote to appropriate and raise for each of the following FIRE & RESCUE purposes, or take any action thereon:

FIRE & RESCUE PURPOSES	2009-10	2010-2011	2011-2012	Dollar	Percent
	Actual	Budget	Request	Difference 2010-11	Difference 2010-11
A. Personnel & Fringe	\$35,067.06	\$37,391.00	\$68,169.00	\$30,778.00	82.31%
B. Equip Repairs, Purchase & Maint	\$40,013.24	\$33,400.00	\$72,225.00	\$38,825.00	116.24%
C. PPE Purch & Contracted Services	\$41,856.00	\$44,000.00	\$49,000.00	\$5,000.00	11.36%
D. Supplies, Utilities & Fuel	\$5,313.70	\$9,620.00	\$7,125.00	-\$2,495.00	-25.94%
E. Rescue Service Specific	\$52,181.88	\$49,520.00	\$49,415.00	-\$105.00	-0.21%
F. Travel & Training	\$1,703.97	\$1,500.00	\$4,000.00	\$2,500.00	166.67%
G. Dues & Assessments	\$1,100.95	\$2,910.00	\$3,250.00	\$340.00	11.68%
Totals	\$177,236.80	\$178,341.00	\$253,184.00	\$74,843.00	41.97%

Selectmen Recommend: \$253,184.00

Budget Committee Recommends: \$253,184.00

ARTICLE 11. To see what sum of money the Town will vote to appropriate and raise for each of the following PUBLIC ASSISTANCE purposes, or take any action thereon:

PUBLIC ASSISTANCE PURPOSES	2009-10	2010-2011	2011-2012	Dollar	Percent
	Actual	Budget	Request	Difference 2010-11	Difference 2010-11
A. General Assistance	\$13,769.01	\$16,750.00	\$13,000.00	-\$3,750.00	-22.39%
B. HOme Health Services (Nurses)	\$1,394.00	\$518.00	\$518.00	\$0.00	0.00%
C. Regional Transportation	\$744.00	\$745.00	\$745.00	\$0.00	0.00%
D. PROP	\$3,465.00	\$4,200.00	\$4,200.00	\$0.00	0.00%
E. MPBN	\$100.00	\$0.00	\$0.00	\$0.00	0.00%
F. Southern Me. Area on Aging	\$1,500.00	\$1,640.00	\$1,640.00	\$0.00	0.00%
G. Sexual Assault	\$0.00	\$100.00	\$100.00	\$0.00	100.00%
H. Family Crisis Shelter	\$160.00	\$160.00	\$160.00	\$0.00	0.00%
I. Snowmobile Clubs	\$1,250.00	\$1,250.00	\$1,400.00	\$150.00	12.00%
J. Property Tax Assistance	\$1,347.97	\$3,100.00	\$1,500.00	-\$1,600.00	-51.61%
Totals	\$23,729.98	\$28,463.00	\$23,263.00	-\$5,200.00	-18.27%

Selectmen Recommend: \$23,263.00

Budget Committee Recommends: \$23,263.00

ARTICLE 12. To see what sum of money the Town will vote to appropriate and raise for each of the following PUBLIC WORKS purposes, or take any action thereon:

PUBLIC WORKS PURPOSES	2009-10 Actual	2010-2011 Budget	2011-2012 Request	Dollar Difference 2010-11	Percent Difference 2010-11
A. PACTS -Dues	\$373.00	\$450.00	\$508.00	\$58.00	12.89%
B. Personnel & Fringe	\$226,107.46	\$239,742.00	\$236,599.00	-\$3,143.00	-1.31%
C. PPE & Contracted Services	\$6,861.70	\$16,750.00	\$1,250.00	-\$15,500.00	-92.54%
D. Equip Repairs, Purchase & Maint	\$35,107.03	\$21,800.00	\$22,050.00	\$250.00	1.15%
E. Supplies, Utilities & Fuels	\$22,574.13	\$27,975.00	\$27,702.00	-\$273.00	-0.98%
F. Road Maintenance & Repairs	\$182,285.39	\$170,030.00	\$226,850.00	\$56,820.00	33.42%
G. Travel & Training	\$84.25	\$500.00	\$1,250.00	\$750.00	150.00%
H. Winter Road Plowing	\$42,628.70	\$42,800.00	\$42,900.00	\$100.00	0.23%
Totals	\$516,021.66	\$520,047.00	\$559,109.00	\$39,062.00	7.51%

Selectmen Recommend: \$559,109.00

Budget Committee Recommends: \$559,109.00

ARTICLE 13. To see what sum of money the Town will vote to appropriate and raise for each of the following PUBLIC FACILITIES purposes, or take any action thereon:

PUBLIC FACILITIES PURPOSES	2009-10 Actual	2010-2011 Budget	2011-2012 Request	Dollar Difference 2010-11	Percent Difference 2010-11
A. Janitorial Services	\$15,138.50	\$17,798.00	\$17,160.00	-\$638.00	-3.58%
B. Fire Station	\$50,932.77	\$21,353.00	\$28,460.00	\$7,107.00	33.28%
C. Public Works Garage	\$12,522.93	\$7,650.00	\$7,542.00	-\$108.00	-1.41%
D. Town Office	\$14,116.04	\$13,388.00	\$16,965.00	\$3,577.00	26.72%
E. Wescustogo Hall	\$10,469.07	\$12,605.00	\$15,872.00	\$3,267.00	25.92%
F. Sharpe House	\$3,873.06	\$2,180.00	\$2,180.00	\$0.00	0.00%
G. Insurance	\$24,575.32	\$28,100.00	\$26,500.00	-\$1,600.00	-5.69%
Totals	\$131,627.69	\$103,074.00	\$114,679.00	\$11,605.00	11.26%

Selectmen Recommend: \$114,679.00

Budget Committee Recommends: \$114,679.00

ARTICLE 14. To see what sum of money the Town will vote to appropriate and raise for each of the following PUBLIC LANDS & RECREATION purposes, or take any action thereon:

PUBLIC LANDS & RECREATION PURPOSES	2009-10	2010-2011	2011-2012	Dollar	Percent
	Actual	Budget	Request	Difference 2010-11	Difference 2010-11
A. Parks	\$11,040.55	\$9,531.00	\$20,478.00	\$10,947.00	114.86%
B. Town Events	\$13,346.76	\$13,350.00	\$10,350.00	-\$3,000.00	-22.47%
C. Conservation Commission	\$0.00	\$0.00	\$550.00	\$550.00	
D. Royal River Trust	\$0.00	\$0.00	\$1,000.00	\$1,000.00	
E. Library	\$138,729.00	\$133,566.00	\$134,443.00	\$877.00	0.66%
F. Recreation	\$53,232.00	\$53,328.00	\$58,936.00	\$5,608.00	10.52%
G. Cemeteries	\$0.00	\$6,131.00	\$5,137.00	-\$994.00	-16.21%
H. Shellfish	\$2,500.00	\$2,500.00	\$0.00	-\$2,500.00	-100.00%
Totals	\$218,848.31	\$218,406.00	\$230,894.00	\$12,488.00	5.72%

Selectmen Recommend: \$230,894.00

Budget Committee Recommends: \$230,894.00

ARTICLE 15. To see what sum of money the Town will vote to appropriate and raise for each of the following SOLID WASTE & RECYCLING purposes, or take any action thereon:

SOLID WASTE & RECYCLING PURPOSES	2009-10	2010-2011	2011-2012	Dollar	Percent
	Actual	Budget	Request	Difference 2010-11	Difference 2010-11
A. MSW & Recycling	\$401,365.67	\$387,564.00	\$307,506.00	-\$80,058.00	-20.66%
B. Old Landfills	\$2,353.00	\$8,500.00	\$300.00	-\$8,200.00	-96.47%
Totals	\$403,718.67	\$396,064.00	\$307,806.00	-\$88,258.00	-22.28%

Selectmen Recommend: \$307,806.00

Budget Committee Recommends: \$307,806.00

ARTICLE 16. To see what sum of money the Town will vote to appropriate and raise for each of the following DEBT SERVICE purposes, or take any action thereon:

DEBT SERVICES PURPOSES	2009-10	2010-2011	2011-2012	Dollar	Percent
	Actual	Budget	Request	Difference 2010-11	Difference 2010-11
A. PRINCIPAL	\$68,787.50	\$68,788.00	\$13,188.00	-\$55,600.00	-80.83%
B. INTEREST	\$12,086.24	\$6,762.00	\$22,013.00	\$15,251.00	225.54%
C. Tax & Bond Anticipation Note	\$1,925.93	\$5,350.00	\$8,500.00	\$3,150.00	58.88%
Totals	\$82,799.67	\$80,900.00	\$43,701.00	-\$37,199.00	-45.98%

Selectmen Recommend: \$43,701.00

Budget Committee Recommends: \$43,701.00

ARTICLE 17. To see what sum of money the Town will vote to appropriate and raise for each of the following CAPITAL RESERVE ADDITION purposes, or take any action thereon:

CAPITAL RESERVE ADDITION PURPOSES	2009-10 Actual	2010-2011 Budget	2011-2012 Request	Dollar Difference 2010-11	Percent Difference 2010-11
A. Public Works Trucks	\$148,111.00	\$84,667.00	\$55,167.00	-\$29,500.00	-34.84%
B. Public Works Minor Items	\$3,385.00	\$3,385.00	\$3,385.00	\$0.00	0.00%
C. Fire & Rescue Trucks	\$68,900.00	\$68,900.00	\$186,704.00	\$117,804.00	170.98%
D. Fire & Rescue Minor Items	\$400.00	\$2,900.00	\$2,900.00	\$0.00	0.00%
E. Future Lands	\$8,218.00	\$0.00	\$0.00	\$0.00	0.00%
F. Parks & Public Lands	\$0.00	\$3,000.00	\$3,000.00	\$0.00	0.00%
G. Capital Building Sys Repairs	\$0.00	\$30,000.00	\$30,000.00	\$0.00	0.00%
H. Assessing Schedule Update	\$0.00	\$0.00	\$35,000.00	\$35,000.00	0.00%
I. Town Office Air Conditioning Sys	\$185.00	\$185.00	\$185.00	\$0.00	0.00%
Totals	\$229,199.00	\$193,037.00	\$316,341.00	\$123,304.00	63.88%

Selectmen Recommend:..... \$316,341.00

Budget Committee Recommends:..... \$316,341.00

ARTICLE 18. To see what sum of money the Town will vote to appropriate from ANTICIPATED NON PROPERTY TAX REVENUES to reduce the property taxes for the fiscal year 2011–2012 as detailed below, or take any action thereon:

REVENUE TYPE	2009-10 Actual	2010-2011 Budget	2011-2012 Request	Dollar Difference 2010-11	Percent Difference 2010-11
A. Clerk Fees	\$16,121.50	\$16,000.00	\$12,750.00	-\$3,250.00	-20.31%
B. Front Counter Fees	\$1,900.17	\$2,000.00	\$1,950.00	-\$50.00	
C. Dog Licenses	\$2,794.00	\$1,700.00	\$2,500.00	\$800.00	47.06%
D. Permit Fees (EI, PI, Bldg)	\$8,094.58	\$10,500.00	\$7,350.00	-\$3,150.00	-30.00%
E. Building Impact Fees	\$18,242.30	\$13,000.00	\$12,000.00	-\$1,000.00	-7.69%
F. Planning Board Fees	\$6,522.72	\$0.00	\$4,700.00	\$4,700.00	
G. Motor Vehicle Excise Collections	\$635,550.64	\$565,000.00	\$620,000.00	\$55,000.00	9.73%
H. Boat Excise	\$7,602.10	\$1,400.00	\$6,500.00	\$5,100.00	364.29%
I. MSAD Reimbursement	\$2,887.51	\$1,100.00	\$1,100.00	\$0.00	0.00%
J. Rescue Fees	\$41,984.61	\$28,920.00	\$40,000.00	\$11,080.00	38.31%
K. Tax Exemptions	\$2,139.38	\$1,600.00	\$1,860.00	\$260.00	16.25%
L. General Assistance Reimbursement	\$8,803.02	\$7,500.00	\$5,000.00	-\$2,500.00	-33.33%
M. Cell Tower Rental	\$28,590.50	\$28,000.00	\$30,000.00	\$2,000.00	7.14%
N. Public Works	\$10,152.64	\$0.00	\$200.00	\$200.00	
O. Cap. Res. Transfers	\$6,245.00	\$40,000.00	\$250,000.00	\$210,000.00	525.00%
P. Property Tax Assistance	\$1,900.00	\$3,100.00	\$1,500.00	-\$1,600.00	-51.61%
Q. Wescustogo Rental Income	\$8,230.00	\$7,000.00	\$5,345.00	-\$1,655.00	-23.64%
R. Sharpe House Rental Income	\$12,000.00	\$12,000.00	\$2,180.00	-\$9,820.00	-81.83%
S. Investment (Interest) Fees	\$2,572.07	\$3,500.00	\$1,500.00	-\$2,000.00	-57.14%
T. Interest Income	\$26,510.53	\$16,000.00	\$13,000.00	-\$3,000.00	-18.75%
U. Insurance Rebates & Grants	\$4,984.95	\$500.00	\$500.00	\$0.00	0.00%
V. Cable TV Franchise Fees	\$27,213.44	\$7,153.00	\$5,345.00	-\$1,808.00	-25.28%
W. PAYT Bag Sales	\$136,250.50	\$100,845.00	\$102,250.00	\$1,405.00	1.39%
X. Waste Collection Fees	\$2,953.14	\$0.00	\$2,200.00	\$2,200.00	
Y. Parks Donation	\$100.00	\$0.00	\$1,500.00	\$1,500.00	
Z. Cemetery Admin Fees & Interest	\$4,137.09	\$4,600.00	\$5,137.00	\$537.00	11.67%
AA. Snowmobile Program	\$1,297.52	\$1,250.00	\$1,400.00	\$150.00	12.00%
AB. Events Committee	\$11,717.53	\$11,350.00	\$10,350.00	-\$1,000.00	-8.81%
AC. Local Road Assistance	\$38,736.00	\$30,000.00	\$35,000.00	\$5,000.00	16.67%
AD. Bond Proceeds	\$0.00	\$0.00	\$1,000,000.00	\$1,000,000.00	
AE. State Revenue Sharing	\$224,643.99	\$185,000.00	\$185,000.00	\$0.00	0.00%
TOTAL	\$1,300,877.43	\$1,099,018.00	\$2,368,117.00	\$1,269,099.00	115.48%

Selectmen Recommend:..... \$2,368,117.00

Budget Committee Recommends:..... \$2,368,117.00

ARTICLE 19: To see what sum of money the Town will vote to appropriate from the Undesignated Fund Balance to reduce property taxes.

Board of Selectmen Recommends:..... \$ 180,000

Budget Committee Recommends:..... \$ 180,000

(Note of Explanation: The Town's current balance as of June 30, 2010 was \$ 1,015,023.)

ARTICLE 20: To see if the Town will vote to increase the maximum property tax levy limit established by State law in the event that the municipal budget approved at this Town Meeting results in a tax commitment in excess of the property tax levy otherwise allowable, such that the increased maximum property tax levy hereby established will equal the amount committed.

(By State law, the vote on this article must be by written ballot)

ARTICLE 21: To see if the Town will vote to accept certain State Funds as provided by the Maine State Legislature during the fiscal year beginning July 1, 2011 and any other funds provided by any other entity included but not limited to:

- A. Municipal Revenue Sharing
- B. Local Road Assistance
- C. Emergency Management Assistance
- D. Snowmobile Registration Money
- E. Tree Growth Reimbursement
- F. General Assistance Reimbursement
- G. Veteran's Exemption Reimbursement
- H. State Grant or Other Funds

LAND USE & ORDINANCE ADOPTION SECTION

ARTICLE 22: Shall an ordinance entitled, Town of North Yarmouth, Fire Rescue Department Ordinance be enacted, the text of which is shown on pages 72-76 of this Town Report, or take any action thereon.

An attested copy of the ordinance is posted with this warrant.

Copies of the ordinance are available at the Town Office and on the Town Website www.northyarmouth.org

ARTICLE 23: Shall an ordinance entitled, Town of North Yarmouth Regulations For the Use of Parks and Recreation Areas Ordinance, be enacted, the text of which is shown on pages 76-78 of this Town Report, or take any action thereon.

An attested copy of the ordinance is posted with this warrant.

Copies of the ordinance are available at the Town Office and on the Town Website www.northyarmouth.org

ARTICLE 24: Shall an ordinance entitled, Property Assessed Clean Energy (PACE) Ordinance, be enacted, the text of which is shown on pages 79-81 of this Town Report, or take any action thereon.

An attested copy of the ordinance is posted with this warrant.

Copies of the ordinance are available at the Town Office and on the Town Website www.northyarmouth.org

ARTICLE 25: Shall an ordinance entitled, Assessment of Impact Fees Ordinance of the Town of North Yarmouth be enacted, the text of which is shown on pages 82-83 of this Town Report, or take any action thereon.

An attested copy of the ordinance is posted with this warrant.

Copies of the ordinance are available at the Town Office and on the Town Website www.northyarmouth.org

ARTICLE 26: Shall an ordinance entitled, Ordinance Regulating the Use of Explosives in the Town of North Yarmouth be enacted, the text of which is shown on page 84 of this Town Report, or take any action thereon.

An attested copy of the ordinance is posted with this warrant.

Copies of the ordinance are available at the Town Office and on the Town Website www.northyarmouth.org

ARTICLE 27: Shall an ordinance entitled, Town of North Yarmouth Ordinance For Road Naming and Property Numbering be enacted, the text of which is shown on pages 85-87 of this Town Report, or take any action thereon.

An attested copy of the ordinance is posted with this warrant.

Copies of the ordinance are available at the Town Office and on the Town Website www.northyarmouth.org

ARTICLE 28: Shall an ordinance entitled, Town of North Yarmouth Property Tax Assistance Ordinance be enacted, the text of which is shown on pages 88-99 of this Town Report, or take any action thereon.

An attested copy of the ordinance is posted with this warrant.

Copies of the ordinance are available at the Town Office and on the Town Website www.northyarmouth.org

ARTICLE 29: Shall an ordinance entitled, Town of North Yarmouth Victualer's Licenses Ordinance be enacted, the text of which is shown on pages 90-93 of this Town Report, or take any action thereon.

An attested copy of the ordinance is posted with this warrant.

Copies of the ordinance are available at the Town Office and on the Town Website www.northyarmouth.org

ARTICLE 30: Shall an ordinance entitled Town of North Yarmouth, Maine Land Use Ordinance, Amendment A be enacted, the text of which is shown on page 94 of this Town Report, or take any action thereon.

An attested copy of the ordinance is posted with this warrant.

Copies of the ordinance are available at the Town Office and on the Town Website www.northyarmouth.org

ARTICLE 31: Shall an ordinance entitled Town of North Yarmouth, Maine Land Use Ordinance, Amendment B be enacted, the text of which is shown on pages 95-96 of this Town Report, or take any action thereon.

An attested copy of the ordinance is posted with this warrant.

Copies of the ordinance are available at the Town Office and on the Town Website www.northyarmouth.org

ARTICLE 32: Shall an ordinance entitled Town of North Yarmouth, Maine Land Use Ordinance, Amendment C be enacted, the text of which is shown on page 97 of this Town Report, or take any action thereon.

An attested copy of the ordinance is posted with this warrant.

Copies of the ordinance are available at the Town Office and on the Town Website www.northyarmouth.org

ARTICLE 33: Shall an ordinance entitled Town of North Yarmouth, Maine Land Use Ordinance, Amendment D be enacted, the text of which is shown on page 97 of this Town Report, or take any action thereon.

An attested copy of the ordinance is posted with this warrant.

Copies of the ordinance are available at the Town Office and on the Town Website www.northyarmouth.org

ARTICLE 34: Shall an ordinance entitled Town of North Yarmouth, Maine Land Use Ordinance, Amendment E be enacted, the text of which is shown on page 98 of this Town Report, or take any action thereon.

An attested copy of the ordinance is posted with this warrant.

Copies of the ordinance are available at the Town Office and on the Town Website www.northyarmouth.org

ARTICLE 35: Shall an ordinance entitled Town of North Yarmouth, Maine Land Use Ordinance, Amendment F be enacted, the text of which is shown on page 99 of this Town Report, or take any action thereon.

An attested copy of the ordinance is posted with this warrant.

Copies of the ordinance are available at the Town Office and on the Town Website www.northyarmouth.org

ARTICLE 36: Shall an ordinance entitled Town of North Yarmouth, Maine Land Use Ordinance, Amendment G be enacted, the text of which is shown on page 100 of this Town Report, or take any action thereon.

An attested copy of the ordinance is posted with this warrant.

Copies of the ordinance are available at the Town Office and on the Town Website www.northyarmouth.org

ARTICLE 37: Shall an ordinance entitled Town of North Yarmouth, Maine Land Use Ordinance, Amendment H be enacted, the text of which is shown on page 101 of this Town Report, or take any action thereon.

An attested copy of the ordinance is posted with this warrant.

Copies of the ordinance are available at the Town Office and on the Town Website www.northyarmouth.org

TOWN BUSINESS SECTION

ARTICLE 38: To see if the Town will vote to set the date that FY 2011-12 Real and Personal Property Taxes are due. The 1st half shall be due October 7th, 2011 and the 2nd half shall be due April 6th, 2012 and to charge interest at the rate of seven (7%) percent per annum for 2011-12 tax payments made after the respective due dates, or take any action thereon.

(Note of Explanation: Seven (7%) percent is the maximum allowed to be charged pursuant to M.R.S.A. Title 36, Section 505(4))

Board of Selectmen Recommends:..... Vote Affirmative as Printed

ARTICLE 39: To see if the Town will vote to authorize the Tax Collector to accept payment of real estate and personal property taxes not yet due or assessed pursuant to M.R.S.A. Title 36, Section 506-A. The Town does not apply interest on such collections.

Board of Selectmen Recommends:..... Vote Affirmative as Printed

ARTICLE 40: To see if the Town will vote to authorize the payment of tax abatements and applicable interest approved by the Town's Assessor from the property tax overlay account.

Board of Selectmen Recommends:..... Vote Affirmative as Printed

ARTICLE 41: To see if the Town will vote to authorize the Board of Selectmen to execute Quit Claim Deeds at its discretion for the purpose of removing from the public tax record tax liens which have not been discharged through any inadvertent action.

Board of Selectmen Recommends:..... Vote Affirmative as Printed

ARTICLE 42: To see if the Town will vote to authorize the Board of Selectmen to sell and dispose of surplus Town-owned personal property, whose aggregate value is under \$200,000, on such terms and conditions as the Board of Selectmen finds it to be in the best interest of the Town and to deposit such proceeds from such sales in the corresponding Capital Reserve Account.

Board of Selectmen Recommends:..... Vote Affirmative as Printed

ARTICLE 43: To see if the Town will vote to authorize the Board of Selectmen and the Treasurer, on behalf of the Town and any of the Town's departments, to accept gifts, real estate, donations and other funds, including trust funds that may be given or left to the Town and to grant the Board of Selectmen the further authority to expend such sums of money as they deem necessary from these donations for their designated purposes. These expenditures may be reflected outside of the Town's approved budget.

Board of Selectmen Recommends:..... Vote Affirmative as Printed

ARTICLE 44: To see if the Town will vote to authorize the Board of Selectmen or the Town Treasurer acting in concurrence with the Board of Selectmen, to accept and expend, on behalf of the Town, any Federal or State funds received in the form of grants during the period July 1, 2011 until June 30, 2012. These expenditures may be reflected outside of the Town's approved budget.

Board of Selectmen Recommends:..... Vote Affirmative as Printed

ARTICLE 45: To see if the Town will vote to authorize the Board of Selectmen to expend such sums of money as they deem necessary from designated Capital Reserve Accounts for their designated purpose. These expenditures may be reflected outside of the Town's approved budget.

Board of Selectmen Recommends:..... Vote Affirmative as Printed

(Note of Explanation: This article would authorize the Board of Selectmen to expend funds from any reserve account for the purpose in which the account was established without having to hold a special town meeting or having to wait until the annual town meeting to get approval.)

ARTICLE 46: To see if the Town will vote to authorize the Board of Selectmen to carry forward account balances, customarily approved by the auditor, which occurred in the Town's operation during the fiscal year ending June 30, 2011.

Board of Selectmen Recommends:..... Vote Affirmative as Printed

(Note of Explanation: Occasionally, a planned project does not get completed during the year in which it was budgeted. The passage of this article would allow the Board of Selectmen to carry forward funds to the next fiscal year to assist with budget continuity.)

ARTICLE 47: To see if the Town will vote to authorize the transfer of all unexpended balances to Undesignated Fund Balance and to authorize any overdrafts that may occur in Town operations during the fiscal year ending June 30, 2011 to be taken from Undesignated Fund Balance.

Board of Selectmen Recommends:..... Vote Affirmative as Printed

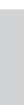
Given under our hands this 17th day of May, 2011 at North Yarmouth Maine.

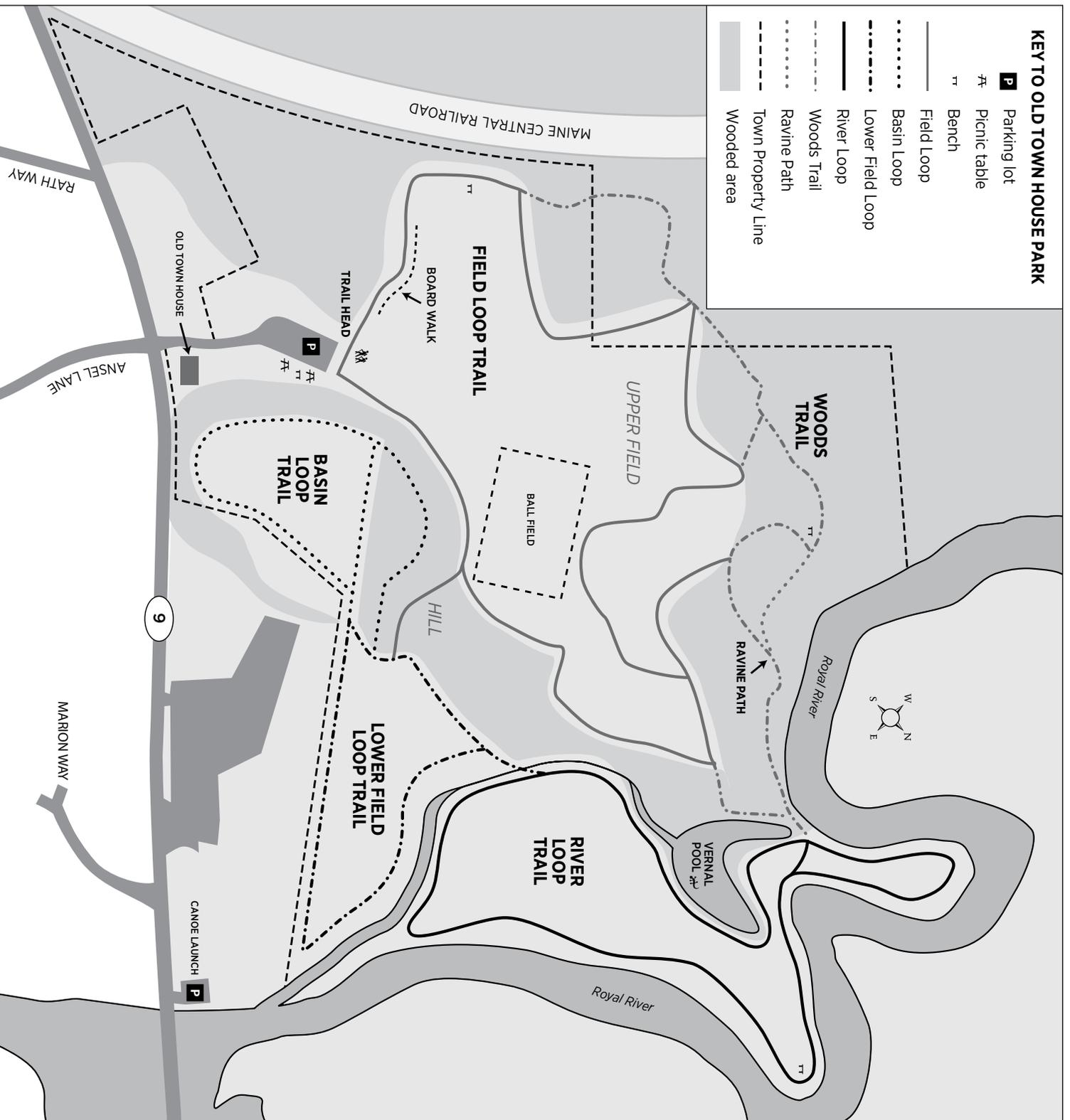
Signed by the North Yarmouth Board of Selectmen

The Registrar of Voters gives notice that citizens will be able to register to vote
June 14, 2011 from 8AM to 8PM and again on June 18, 2011 from 8:30AM to close of meeting.

A true copy of the warrant, Attest: Town Clerk

KEY TO OLD TOWN HOUSE PARK

	Parking lot
	Picnic table
	Bench
	Field Loop
	Basin Loop
	Lower Field Loop
	River Loop
	Woods Trail
	Ravine Path
	Town Property Line
	Wooded area



Features

- Kiosk with map located next to main parking lot (behind the Old Town House)
- Boardwalk over bog
- Granite benches from historic North Yarmouth quarry
- Port-a-potty
- Canoe launch at Route 9 bridge over the Royal River
- River views
- Protected bobolink nesting area
- Riparian plantings to conserve river banks
- Beaver slides
- Park is open 5 am to 9 pm.

A note to dog owners

Please pick up your dog waste and dispose of it properly. Bags and trash barrels are provided at the kiosk.

Old Town House Park Trails

Formerly owned by Gillespie Farms, this 55 acre park was purchased by the town in 1997. Many people remember going to this location as children for a hay ride and to pick out their pumpkins for Halloween.

The trails at Old Town House Park meander through wide, open fields, along the Royal River and through some riverside woodlands, and provide primarily easy walking opportunities. Begin at the kiosk by the main parking lot on Route 9. If you bear to the right on the Field Loop, you will see open hay fields and soccer fields on your left and a wooded embankment on your right. At the end of the soccer field, there is a short hill connecting the upper trails to the lower fields. You can either turn left and circle around the open soccer field areas to the Woods Trail, or head down the hill to the Lower Field Loop.

At the bottom of the hill, the loop trails go around the entire perimeter of the fields, but there are options for shorter walks as well. If you take an immediate sharp right, you will walk alongside a stand of thickly packed spruce trees. At the end of the tree stand, the Basin Loop Trail takes you around a small field and reconnects to the Lower Field Loop Trail.

To continue, bear right and follow the mowed path around the open hay field. At the far end, the trail meets the Royal River. Turning left, the trail winds past a small wetland area before entering the second lower field, on the River Loop Trail. Continuing around the perimeter to the right, the mowed path again heads toward the river. Where the path parallels the river, it is surrounded by a planted buffer zone which provides bird and wildlife habitats, and will protect the riverbank in time. There is a lovely stone bench set on the river bank at the far corner of this trail.

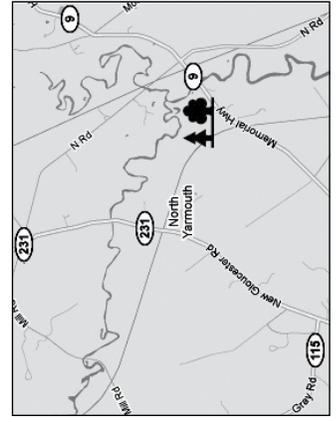
Old Town House Park is located on the west side of Route 9 between the railroad bridge and the North Road crossing.

Continuing past the bench, you can follow the river to the right, or you can go straight across the cut and connect to the Woods Trail. The Woods Trail continues to follow the course of the river. In the spring, this is a beautiful area to spot wetland flowers such as skunk cabbage, trout lilies, and lady slippers.

Follow the Woods Trail as it weaves its way back and forth from the open fields to the left, or opt to take the short, steep Ravine Path. The Woods Trail eventually reconnects with the Field Loop near the top of a hill overlooking a lovely panoramic view of the park and its surrounding area. The trail head can be seen down to the right. Continue down the hill and over the boardwalk back to the parking lot.

The Old Town House

The Old Town House is owned by North Yarmouth Historical Society and used for NYHS programs — a fall cider pressing, a December holiday party, and more. It was built in 1853, halfway between our town's villages of Walnut Hill and East North Yarmouth, and used as the town's meeting hall and selectmen's office until 1970. In the 1940s the Old Town House was also used as a schoolhouse for grades 6-8. The building was saved from demolition and restored in 1976 by the Historical Society. The Old Town House is a rustic structure and is available for rental for a modest donation. For more information please contact nyhs@maine.rr.com



fold



Veteran's Memorial Park Trail

Begin at the trailhead at Village Square Road near the Town Office, and go through the woods, past the fairy village. At the end, cross Parsonage Road to access the Sam Ristich Nature Trail.

Sam Ristich Nature Trail

This trail was dedicated to Sam Ristich who did so much for the nature lovers in North Yarmouth and beyond. A nationally recognized expert in wild mushrooms and other fungi, Sam led many nature walks along this trail over the years for both the general public and Memorial School students.

The trail begins behind the salt shed located at the driveway to the town garage on Parsonage Road (near the crosswalk). Initially passing through a moderate ravine, the trail becomes an easy low-impact walk through a very clean open forest. Marked with white marker posts every 30-40 yards, the Nature Trail can be a nice walk to Oak Hill Road and back, or you can cross and continue to the Sam Ristich Loop Trail in the Eleanor Hayes Town Forest. The Nature Trail is about a 20-25 minute round trip. Great for a quick outing. To avoid the ravine, you can also access the trail by walking past the little league field and turning left into the woods at the small blue trail sign.

Sam Ristich Loop Trail

To access this trail, cross Oak Hill Road and follow the large blue trail sign. Bear right and follow the trail down through open forest where it becomes easy walking. The trail is marked by white blazes. There are stepping stones over a "seep" and just past this, there is an old trail off to the left to an old granite quarry. After you

The trailhead/kiosk is located on Village Square Road, just off Route 9 near the intersection of 115 in North Yarmouth.

Photo by Paul Tukey



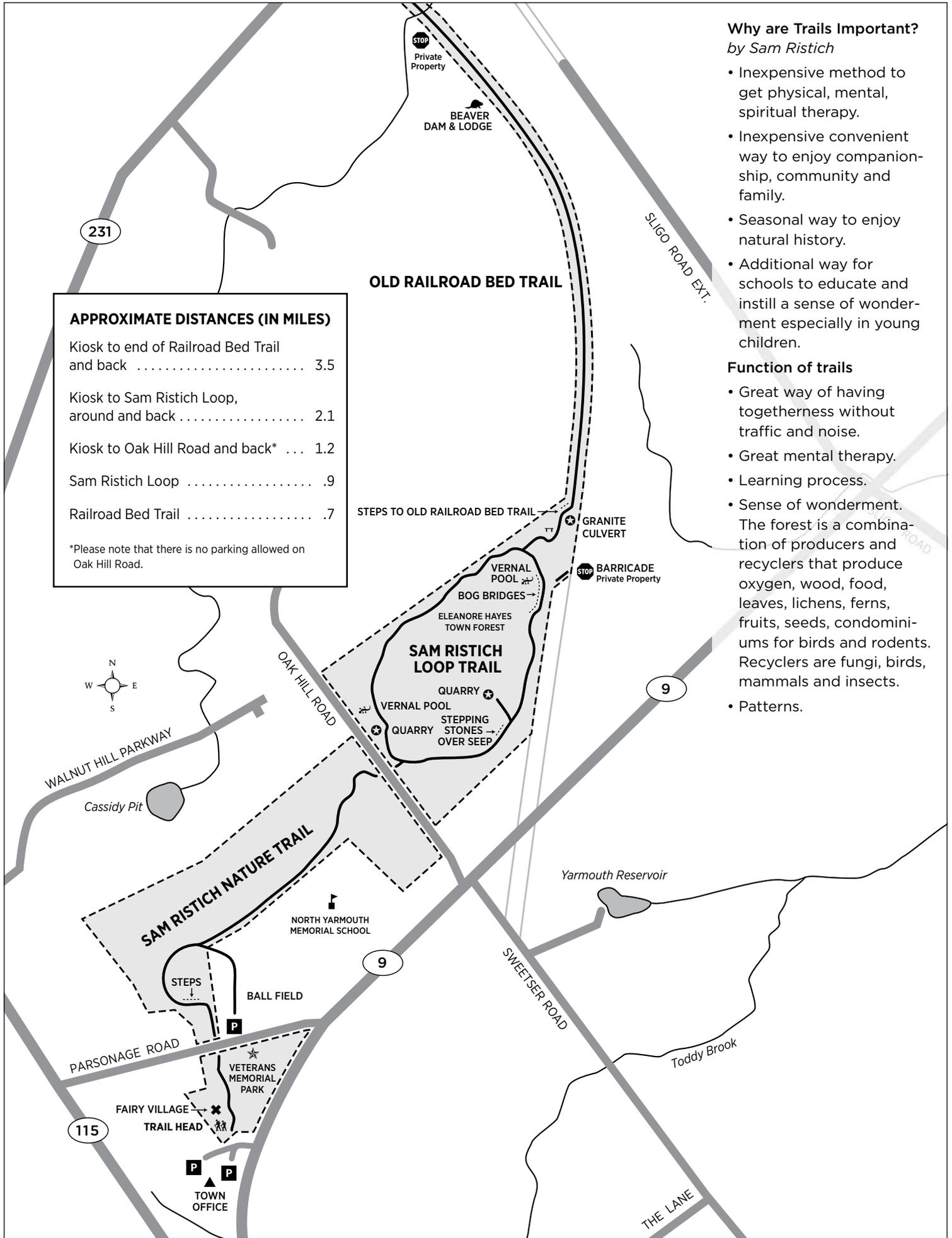
visit this, retrace your steps and continue on the loop trail. Soon after, there is a series of bog bridges over damp and uneven ground; nearby is a vernal pool. Past the bog bridges, the trail turns left (west). At this juncture, you can either continue left on the trail, and follow it back to the entrance (passing another vernal pool and larger quarry), or turn right, following a small wooden trail sign for the Old Railroad Bed Trail.

Old Railroad Bed Trail

To reach the Old Railroad Bed Trail, follow the blue flagging tape. The trail follows the edge of a ridge, with a seasonal stream on your left. Continue down wooden steps to a bridge over the stream, before a brief climb up more steps to the Old Railroad Bed. This trail is a beautiful, flat, open woodland walk, with ravines dropping off to the sides at the beginning. If you walk for about 10 minutes, you will come to an old beaver pond on the left. This is a wonderful spot for bird watching. The Old Railroad Bed Trail ends shortly after the beaver pond. Retrace your steps, following the trail sign to re-connect with the remainder of the Sam Ristich Loop Trail. This part of the trail meanders through a beautiful oak forest and returns you to the entrance on Oak Hill Road. Proceed across the road to connect with the Sam Ristich Nature Trail and back to the trailhead.



fold



APPROXIMATE DISTANCES (IN MILES)

Kiosk to end of Railroad Bed Trail and back	3.5
Kiosk to Sam Ristich Loop, around and back	2.1
Kiosk to Oak Hill Road and back*	1.2
Sam Ristich Loop	.9
Railroad Bed Trail	.7

*Please note that there is no parking allowed on Oak Hill Road.

Why are Trails Important?
by Sam Ristich

- Inexpensive method to get physical, mental, spiritual therapy.
- Inexpensive convenient way to enjoy companionship, community and family.
- Seasonal way to enjoy natural history.
- Additional way for schools to educate and instill a sense of wonderment especially in young children.

Function of trails

- Great way of having togetherness without traffic and noise.
- Great mental therapy.
- Learning process.
- Sense of wonderment. The forest is a combination of producers and recyclers that produce oxygen, wood, food, leaves, lichens, ferns, fruits, seeds, condominiums for birds and rodents. Recyclers are fungi, birds, mammals and insects.
- Patterns.

TOWN OF NORTH YARMOUTH 2010-2011 FINANCIAL SUMMARY

2011 - 2012 North Yarmouth -- Financial Summary						5/11/11	
	2010 - 11 Approved	2011 - 12 Original Request	BUDGET COMM RECOMMENDS		Selectmen Recommend	Selectmen Yr-to-Yr Change	
						\$\$\$\$	%%%
Municipal Income	\$1,293,018	\$1,507,117	\$2,612,117		\$2,612,117	\$1,319,099	102.0%
Municipal Expenses	\$2,136,189	\$2,508,302	\$3,517,984		\$3,517,984	\$1,381,796	64.7%
Municipal Appropriation	\$843,171	\$1,001,185	\$905,867		\$905,867	\$62,696	7.4%
County Tax	\$241,853	\$250,291				\$8,438	3.49%
School Tax	\$4,690,119	\$5,000,000				\$309,881	6.61%
Appropriation Total	\$5,775,143	\$6,251,476					

2011 - 2012 North Yarmouth Proposed Budget -- Departmental Summary								
Department	2010 - 11	2011 - 12	Budget Committee		Board of Selectmen		Selectmen Yr-to-Yr Change	
	Approved at N.Y. Town Meeting	Budget Request	Recommended Changes to Original Budget Request	So Voted Budget Committee	Recommended Changes to Original Budget Request	So Voted Board of Selectmen	\$\$\$\$	%%%
Clerk Fees	\$16,000	\$12,750	\$0	\$12,750	\$0	\$12,750	(3,250)	-20.3%
Investment Fees	\$3,500	\$1,500	\$0	\$1,500	\$0	\$1,500	(2,000)	-57.1%
Front Counter Fees	\$2,000	\$1,950	\$0	\$1,950	\$0	\$1,950	(50)	2000.0%
MSAD Reimbursement	\$1,100	\$1,100	\$0	\$1,100	\$0	\$1,100	0	1100.0%
Tax Exemptions	\$1,600	\$1,860	\$0	\$1,860	\$0	\$1,860	260	1600.0%
Permit Fees (El, Pl, Bldg)	\$10,500	\$7,350	\$0	\$7,350	\$0	\$7,350	(3,150)	-30.0%
Building Impact Fees-New	\$13,000	\$12,000	\$0	\$12,000	\$0	\$12,000	(1,000)	-7.7%
Planning Board Fees-	\$0	\$4,700	\$0	\$4,700	\$0	\$4,700	4,700	
Cemetery Admin Fees & Int	\$4,600	\$5,137	\$0	\$5,137	\$0	\$5,137	537	11.7%
Boat Excise	\$1,400	\$6,500	\$0	\$6,500	\$0	\$6,500	5,100	364.3%
Rescue Fees-New	\$28,920	\$40,000	\$0	\$40,000	\$0	\$40,000	11,080	38.3%
Rescue Fees- RES TR	\$0	\$0	\$0	\$0	\$0	\$0	0	
Dog Licenses & Fines	\$1,700	\$2,500	\$0	\$2,500	\$0	\$2,500	800	47.1%
Old Landfill Testing	\$0	\$0	\$0	\$0	\$0	\$0	0	
General Assistance Reimb.	\$7,500	\$5,000	\$0	\$5,000	\$0	\$5,000	(2,500)	-33.3%
Local Road Assistance	\$30,000	\$35,000	\$0	\$35,000	\$0	\$35,000	5,000	16.7%
Excise Tax Collections	\$565,000	\$565,000	\$55,000	\$620,000	\$55,000	\$620,000	55,000	9.7%
Cell Tower Rental	\$28,000	\$30,000	\$0	\$30,000	\$0	\$30,000	2,000	7.1%
Interest Income	\$16,000	\$13,000	\$0	\$13,000	\$0	\$13,000	(3,000)	-18.8%
PAYT Bag Sales	\$100,845	\$102,250	\$0	\$102,250	\$0	\$102,250	1,405	1.4%
Household Waste Coll. Fees	\$0	\$2,200	\$0	\$2,200	\$0	\$2,200	2,200	
Cable TV Franchise Fees-New	\$7,153	\$5,345	\$0	\$5,345	\$0	\$5,345	(1,808)	-25.3%
Parks Donation	\$0	\$1,500	\$0	\$1,500	\$0	\$1,500	1,500	
Public Works	\$0	\$200	\$0	\$200	\$0	\$200	200	
Wescustogo Rental Income	\$7,000	\$5,345	\$0	\$5,345	\$0	\$5,345	(1,655)	-23.6%
Sharpe House Rental Income	\$12,000	\$2,180	\$0	\$2,180	\$0	\$2,180	(9,820)	-81.8%
Events Committee	\$11,350	\$10,350	\$0	\$10,350	\$0	\$10,350	(1,000)	-8.8%
State Revenue Sharing	\$185,000	\$185,000	\$0	\$185,000	\$0	\$185,000	0	0.0%
Property Tax Assistance	\$3,100	\$1,500	\$0	\$1,500	\$0	\$1,500	(1,600)	3100.0%
CAP RES Transfers	\$40,000	\$250,000	\$0	\$250,000	\$0	\$250,000	210,000	#
Insurance Rebates	\$500	\$500	\$0	\$500	\$0	\$500	0	500.0%
Snowmobile Program	\$1,250	\$1,400	\$0	\$1,400	\$0	\$1,400	150	12.0%
Sub-Total-Collected Revenue	\$1,099,018	\$1,313,117	\$55,000	\$1,368,117	\$55,000	\$1,368,117	\$269,099	24.5%
Undesignated Fund Balance	\$130,000	\$130,000	\$50,000	\$180,000	\$50,000	\$180,000	50,000	38.5%
Total - Non Property Tax Revenue	\$1,229,018	\$1,443,117	\$105,000	\$1,548,117	\$105,000	\$1,548,117	319,099	26.0%
Bond Proceeds	\$0	\$0	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	1,000,000	
Homestead Exemption	\$64,000	\$64,000	\$0	\$64,000	\$0	\$64,000	0	0.0%
Total	\$1,293,018	\$1,507,117	\$1,105,000	\$2,612,117	\$1,105,000	\$2,612,117	1,319,099	102.0%

Administration	\$292,983	\$307,660	(\$9,500)	\$298,160	(\$9,500)	\$298,160	5,177	1.8%
Code, Plan, & Land Use Reg	\$115,437	\$120,669	(\$7,272)	\$113,397	(\$7,272)	\$113,397	(2,040)	-1.8%
Public Safety	\$9,437	\$7,448	\$0	\$7,448	\$0	\$7,448	(1,989)	-21.1%
Fire Rescue	\$178,341	\$261,574	(\$8,390)	\$253,184	(\$8,390)	\$253,184	74,843	42.0%
Fire Truck Purchase	\$0	\$362,060	(\$12,060)	\$350,000	(\$12,060)	\$350,000	350,000	
Public Assistance Accts	\$28,463	\$23,263	\$0	\$23,263	\$0	\$23,263	(5,200)	-18.3%
Public Works	\$520,047	\$559,167	(\$58)	\$559,109	(\$58)	\$559,109	39,062	7.5%
Public Facilities	\$103,074	\$104,879	\$9,800	\$114,679	\$9,800	\$114,679	11,605	11.3%
Parks & Recreation	\$218,405	\$244,394	(\$13,500)	\$230,894	(\$13,500)	\$230,894	12,489	5.7%
Solid Waste Accounts	\$396,064	\$312,210	(\$4,404)	\$307,806	(\$4,404)	\$307,806	(88,258)	-22.3%
Debt Service	\$80,900	\$46,208	(\$2,505)	\$43,703	(\$2,505)	\$43,703	(37,197)	-46.0%
Mill Road Reconstruction	\$0	\$0	\$900,000	\$900,000	\$900,000	\$900,000	900,000	
CIP Reserve Accounts	\$193,037	\$158,770	\$157,571	\$316,341	\$157,571	\$316,341	123,304	63.9%
Total Expenses	\$2,136,188	\$2,508,302	\$1,009,682	\$3,517,984	\$1,009,682	\$3,517,984	1,381,796	64.7%

MSAD Appropriation Total not final as of 4/19/2011

2011-2012 Worksheets that Tie to Warrant Articles

	2007-08 Spent Totals	2008-09 Spent Totals	2009-2010 Budget	2009-2010 Spent Totals	2010-2011 Budget	2010-2011 Spent as of 1/19/11	2011-2011 REQUESTED
ARTICLE 3: ADMINISTRATION							
Central Office							
Payroll	\$149,751.09	\$155,730.98	\$170,023.00	\$146,949.52	\$165,060.48	\$87,966.74	\$159,414.52
ICMA-Retirement	\$8,056.76	\$8,334.92	\$9,167.00	\$8,137.65	\$9,100.88	\$5,503.62	\$9,006.61
Health Insurance	\$28,026.85	\$24,570.11	\$19,713.00	\$26,238.01	\$27,979.82	\$15,987.03	\$29,626.37
Health Reimb Acct Admin	\$300.00	\$500.00	\$1,000.00	\$1,950.00	\$0.00	\$0.00	\$0.00
FICA	\$11,809.15	\$12,455.52	\$12,701.00	\$11,615.19	\$12,627.13	\$6,841.16	\$12,195.21
Worker's Comp	\$2,710.85	\$809.00	\$2,149.00	\$693.71	\$646.82	\$415.83	\$575.00
Unemployment	\$633.92	\$488.89	\$403.00	\$894.47	\$672.00	\$93.14	\$740.00
Training & Conferences	\$800.50	\$1,286.00	\$2,005.00	\$114.32	\$780.00	\$100.00	\$800.00
Mileage	\$1,132.83	\$1,666.83	\$2,215.00	\$636.60	\$1,165.00	\$234.80	\$1,165.00
Dues	\$1,582.90	\$1,200.78	\$2,000.00	\$537.00	\$350.00	\$119.56	\$350.00
Cellphones	\$416.69	\$551.09	\$480.00	\$810.03	\$850.00	\$387.46	\$1,056.00
Office Supplies & Equipment	\$13,837.19	\$9,128.81	\$5,250.00	\$8,066.51	\$5,250.00	\$2,911.91	\$4,750.00
Copy Overage	\$611.30	\$166.30		\$1,904.11	\$575.00	\$441.05	\$926.00
Network Server Consultant	\$960.00	\$1,805.75		\$288.75	\$500.00	\$0.00	\$0.00
Equipment Contracts	\$5,741.77	\$5,278.60	\$18,636.00	\$6,192.00	\$5,471.00	\$2,800.00	\$6,195.00
Software Cont-Harris & BEK	\$5,071.60	\$4,761.50		\$5,829.23	\$5,930.00	\$5,615.65	\$7,080.00
Postage	\$2,000.00	\$2,669.24	\$3,364.00	\$2,764.46	\$2,500.00	\$318.73	\$1,500.00
Subtotal	\$233,443.40	\$231,404.32	\$249,106.00	\$223,621.56	\$239,458.13	\$129,736.68	\$235,379.71
Selectmen							
Payroll	\$3,100.00	\$3,337.15	\$3,100.00	\$3,100.00	\$3,100.00	\$0.00	\$3,100.00
FICA	\$237.15	\$0.00	\$238.00	\$237.15	\$238.00	\$0.00	\$238.00
Supplies	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$55.00	\$150.00
Subtotal	\$3,337.15	\$3,337.15	\$3,338.00	\$3,337.15	\$3,338.00	\$55.00	\$3,488.00
Legal							
Contracted Services-Attorney	\$8,038.67	\$10,716.42	\$11,000.00	\$14,347.65	\$7,500.00	\$4,035.40	\$10,000.00
Audit	\$11,155.00	\$10,865.00	\$11,000.00	\$18,165.00	\$15,000.00	\$0.00	\$17,500.00

	2007-08 Spent Totals	2008-09 Spent Totals	2009-2010 Budget	2009-2010 Spent Totals	2010-2011 Budget	2010-2011 Spent as of 1/19/11	2011-2011 REQUESTED
Annual Report	\$7,605.35	\$4,345.05	\$6,000.00	\$3,879.53	\$5,500.00	\$0.00	\$5,500.00
Dues- MMA	\$3,306.00	\$3,389.00	\$3,500.00	\$3,423.00	\$3,500.00	\$3,509.00	\$3,750.00
Dues- GPCOG	\$3,210.00	\$3,210.00	\$3,210.00	\$2,889.00	\$3,000.00	\$3,210.00	\$3,525.00
Legal Notices	\$0.00	\$0.00	\$0.00	\$157.96	\$300.00	\$0.00	\$300.00
Subtotal	\$33,315.02	\$32,525.47	\$34,710.00	\$42,862.14	\$34,800.00	\$10,754.40	\$40,575.00
Elections & Moderator							
Ballot Clerk Supplies	\$1,711.58	\$963.84	\$3,000.00	\$966.64	\$1,000.00	\$430.22	\$1,000.00
Postage					\$500.00	\$86.01	\$320.00
MSAD Reimbursement	(\$1,734.00)	\$0.00		(\$2,887.51)	\$0.00		\$0.00
Ballots & Machine Contract	\$3,427.36	\$3,844.15	\$3,000.00	\$4,942.80	\$2,600.00	\$997.44	\$1,955.00
Payroll	\$100.00	\$100.00	\$100.00	\$100.00	\$100.00	\$0.00	\$100.00
Subtotal	\$3,504.94	\$4,907.99	\$6,100.00	\$3,121.93	\$4,200.00	\$1,513.67	\$3,375.00
Web Page & TV							
Payroll	\$1,499.50	\$2,275.00	\$6,280.00	\$3,527.50	\$4,184.64	\$1,110.00	\$2,385.00
FICA	\$114.78	\$174.10	\$343.00	\$269.96	\$320.12	\$84.94	\$185.00
W/Comp & Unemployment					\$58.62	\$24.53	\$45.00
Channel 2 Assessment					\$2,000.00	\$1,000.00	\$2,000.00
Software Contract- WEB	\$586.00	\$504.00	\$540.00	\$576.00	\$540.00	\$550.00	\$630.00
Supplies	\$0.00	\$15.00	\$50.00	\$0.00	\$50.00	\$0.00	\$100.00
Subtotal	\$2,200.28	\$2,968.10	\$7,213.00	\$4,373.46	\$7,153.38	\$2,769.47	\$5,345.00
Contingency							
Supplies/Christmas	\$14,816.39	\$0.00	\$3,400.00	\$3,404.86	\$0.00		\$0.00
Adm. Asst. Hiring Proc/Moving	\$2,000.00	\$0.00	\$10,000.00	\$8,280.59	\$0.00		\$0.00
Wage Study	\$3,800.00	\$0.00		\$0.00	\$0.00		\$0.00
Misc	\$0.00	\$0.00		\$0.00	\$0.00		\$0.00
Misc Supplies	\$1,423.13	\$0.00	\$4,000.00	\$114.86	\$4,000.00	\$125.58	\$10,000.00
Subtotal	\$22,039.52	\$0.00	\$17,400.00	\$11,800.31	\$4,000.00	\$125.58	\$10,000.00
TOTALS	\$297,840.31	\$275,143.03	\$317,867.00	\$289,116.55	\$292,949.51	\$144,954.80	\$298,162.71

	2007-08 Spent Totals	2008-09 Spent Totals	2009-2010 Budget	2009-2010 Spent Totals	2010-2011 Budget	2010-2011 Spent as of 1/19/11	2011-2011 REQUESTED
ARTICLE 4: LAND USE REGULATIONS & PLANNING							
Assessing							
Field/Office Work	\$17,600.00	\$20,600.00	\$21,650.00	\$18,600.00	\$19,300.00	\$10,550.00	\$21,300.00
Web Connection Tech	\$0.00	\$1,225.00		\$1,312.50	\$1,750.00	\$1,000.00	\$1,750.00
Mapping/Exempt Prop Value					\$8,250.00	\$1,000.00	\$7,400.00
Liens/Transfers/Postage	\$1,210.89	\$3,573.09	\$1,600.00	\$3,438.84	\$2,510.00	\$1,858.03	\$2,910.00
Subtotal	\$18,810.89	\$25,398.09	\$23,250.00	\$23,351.34	\$31,810.00	\$14,408.03	\$33,360.00
Planning Board							
Secretary-Payroll	\$1,703.50	\$0.00	\$1,047.00	\$467.28	\$1,854.72	\$62.30	\$2,000.00
FICA & Unemployment					\$141.89	\$23.11	\$182.00
Board Expenses-Zoning Amend			\$2,000.00	2234.03	\$1,000.00	\$40.00	\$1,000.00
Postage					\$600.00	\$0.00	\$600.00
Peer Reviews	\$0.00	\$4,582.93			\$4,000.00	0	\$4,000.00
Legal Notices	\$2,282.26	\$1,707.41		\$92.11	\$500.00	\$150.30	\$500.00
Subtotal	\$3,985.76	\$6,290.34	\$3,047.00	\$2,793.42	\$8,096.61	\$275.71	\$8,282.00
Code Enf/ Planning							
Payroll	\$39,938.34	\$42,241.57	\$42,120.00	\$42,120.00	\$49,011.24	\$26,700.80	\$44,457.35
ICMA-Retirement	\$1,996.92	\$2,106.00	\$2,106.00	\$2,106.00	\$2,479.36	\$1,553.41	\$2,222.87
Health Insurance	\$8,917.86	\$12,052.72	\$14,937.00	\$14,937.44	\$15,889.64	\$8,821.34	\$16,036.34
FICA	\$3,055.13	\$3,231.47	\$3,302.00	\$3,257.94	\$3,793.42	\$2,002.80	\$3,400.99
Worker's Comp	\$0.00	\$788.67	\$916.00	\$773.27	\$757.38	\$500.90	\$752.00
Unemployment	\$0.00	\$95.26	\$0.00	\$168.00	\$193.99	\$0.00	\$185.00
Office Supplies	\$0.00	\$557.71	\$1,054.00	\$1,298.05	\$500.00	\$404.77	\$750.00
Postage	\$0.00	\$700.00	\$600.00	\$600.00	\$300.00	\$0.00	\$300.00
Cellphone	\$518.72	\$541.72	\$480.00	\$486.08	\$530.00	\$251.36	\$600.00
Conference/Dues	\$833.00	\$768.50	\$1,470.00	\$1,096.00	\$100.00	\$200.00	\$850.00
Mileage	\$1,834.00	\$1,473.98	\$2,025.00	\$1,566.75	\$1,575.00	\$928.80	\$1,800.00
GIS Supplies	\$400.00	\$400.00	\$1,200.00	\$892.50	\$400.00	\$400.00	\$400.00
Subtotal	\$57,493.97	\$64,957.60	\$70,210.00	\$69,302.03	\$75,530.03	\$41,764.18	\$71,754.55
TOTALS	\$80,290.62	\$96,646.03	\$96,507.00	\$95,446.79	\$115,436.64	\$56,447.92	\$113,396.55

	2007-08 Spent Totals	2008-09 Spent Totals	2009-2010 Budget	2009-2010 Spent Totals	2010-2011 Budget	2010-2011 Spent as of 1/19/11	2011-2011 REQUESTED
--	-------------------------	-------------------------	---------------------	---------------------------	---------------------	----------------------------------	------------------------

ARTICLE 5: PUBLIC SAFETY

Health Officer							
Payroll	\$296.00	\$96.00	\$150.00	\$208.00	\$292.00	\$0.00	\$300.00
FICA	\$22.64	\$7.34	\$12.00	\$15.92	\$22.50	\$0.00	\$23.00
Mileage	\$0.00	\$124.45	\$50.00	\$21.44	\$52.50	\$0.00	\$55.00
Subtotal	\$318.64	\$227.79	\$212.00	\$245.36	\$367.00	\$0.00	\$378.00

EMA Director							
Payroll	\$0.00	\$0.00	\$100.00	\$107.65	\$200.00	\$0.00	\$0.00
Supplies/Training	\$100.00	\$0.00	\$200.00	\$0.00	\$100.00	\$0.00	\$0.00
Subtotal	\$100.00	\$0.00	\$300.00	\$107.65	\$300.00	\$0.00	\$0.00

Animal Control							
Officer Payroll	\$4,275.00	\$4,275.00	\$2,500.00	\$3,422.51	\$4,200.00	\$1,425.00	\$2,500.00
Kennel Contract	\$1,000.00	\$1,000.00	\$1,000.00	\$1,500.00	\$2,000.00	\$2,000.00	\$2,000.00
Subtotal	\$5,275.00	\$5,275.00	\$3,500.00	\$4,922.51	\$6,200.00	\$3,425.00	\$4,500.00
DARE Officer	\$1,900.00	\$1,900.00	\$1,900.00	\$1,900.00	\$0.00	\$0.00	\$0.00
Streetlights	\$3,129.48	\$3,032.31	\$3,700.00	\$2,814.99	\$2,570.00	\$1,420.89	\$2,570.00
Tax Acquired Land	\$0.00	\$0.00	\$0.00	\$17,891.20	\$0.00	\$18,591.92	\$0.00
TOTALS	\$10,723.12	\$10,435.10	\$9,612.00	\$27,881.71	\$9,437.00	\$23,437.81	\$7,448.00

ARTICLE 8: FIRE RESCUE

Fire Protection							
Stipends/Wages	\$22,227.80	\$28,515.72	\$32,000.00	\$27,592.42	\$29,000.00	\$28,075.00	\$36,000.00
Chief's Pay	\$1,500.00	\$2,250.00	\$3,000.00	\$3,000.00	\$4,000.00	\$2,000.00	\$4,000.00
Public Safety Coordinator					\$0.00	\$0.00	\$19,335.00
FICA	\$1,815.22	\$2,362.39	\$2,372.00	\$2,340.34	\$2,525.00	\$2,300.74	\$4,693.00
Other Benefits						\$9.20	\$1,065.00
Worker's Comp	\$2,687.33	\$1,941.00	\$1,934.00	\$2,134.30	\$1,856.70	\$1,343.58	\$3,076.00
Medical Test/Shots	\$84.89	\$1,515.72	\$2,000.00	\$3,089.15	\$2,000.00	\$0.00	\$5,000.00

	2007-08 Spent Totals	2008-09 Spent Totals	2009-2010 Budget	2009-2010 Spent Totals	2010-2011 Budget	2010-2011 Spent as of 1/19/11	2011-2011 REQUESTED
Cell Phone	\$669.72	\$454.85	\$588.00	\$543.16	\$920.00	\$294.47	\$920.00
Office Supplies	\$830.68	\$203.99	\$500.00	\$904.22	\$500.00	\$456.17	\$1,000.00
Office Equipment Purchase	\$1,966.50				\$0.00		\$0.00
Software Maint Contract	\$770.77	\$750.00			\$0.00	\$300.00	\$1,800.00
Vehicle Fuel	\$3,911.71	\$2,644.49	\$3,000.00	\$3,038.32	\$3,200.00	\$1,697.27	\$3,405.00
Vehicle Maint & Op. Supplies	\$13,180.81	\$9,207.15	\$10,000.00	\$14,513.35	\$3,900.00	\$7,193.12	\$7,500.00
Equipment Maint & Repairs		\$4,723.52			\$3,600.00	\$639.50	\$3,250.00
Tee-Shirts/Recruitment			\$3,600.00	\$1,872.00	\$0.00		\$0.00
Volunteer FF Insurance				\$2,007.45	\$2,160.00	\$1,962.84	\$2,500.00
Training/Mileage	\$1,863.26	\$2,930.99	\$2,000.00	\$3,465.16	\$1,500.00	\$547.95	\$4,000.00
Dues/Assessments	\$755.00	\$758.00	\$750.00	\$1,100.95	\$750.00	\$453.00	\$750.00
Equipment Purchase	\$2,569.45	\$8,810.40	\$7,600.00	\$10,320.61	\$10,100.00	\$2,880.74	\$13,510.00
Radio Maint & Purchase	\$1,608.49	\$2,106.46	\$6,000.00	\$5,773.15	\$5,900.00	\$5,698.62	\$24,515.00
SCBA Purchase & Maintenance	\$2,224.15	\$972.20	\$3,900.00	\$2,987.30	\$3,400.00	\$1,936.98	\$3,400.00
Foam & Knox Boxes	\$0.00	\$594.00	\$1,000.00	\$828.00	\$2,000.00	\$798.00	\$1,800.00
Turn Out Gear Purchase	\$3,138.03	\$4,751.00	\$6,300.00	\$5,754.64	\$8,000.00	\$7,822.15	\$12,000.00
Fire Protection							
Hydrant Rental	\$39,984.00	\$39,984.00	\$40,000.00	\$39,984.00	\$42,000.00	\$13,447.00	\$44,000.00
Subtotal	\$101,787.81	\$115,475.88	\$126,544.00	\$131,248.52	\$127,311.70	\$79,856.33	\$197,519.00
Rescue Service							
PPE& Turn Out Gear Purchase	\$2,000.00	\$1,456.62	\$2,000.00	\$1,786.19	\$3,270.00	\$84.60	\$6,250.00
Software Maint Contract						\$175.00	\$175.00
Equipment Maintenance Contract					\$1,500.00	\$1,270.00	\$1,270.00
Paramedic & Intercept Contract	\$14,000.00	\$14,490.00	\$14,600.00	\$14,700.00	\$14,400.00	\$7,800.00	\$15,900.00
Billing Services	\$0.00	\$1,540.00	\$2,000.00	\$1,620.00	\$2,250.00	\$0.00	\$1,600.00
Training Reimbursement	\$645.00	\$794.00	\$2,750.00	\$1,024.00	\$1,000.00	\$1,285.00	\$1,250.00
Dues/Assessments					\$0.00	\$807.50	\$1,000.00
Medical Supplies	\$7,474.94	\$8,849.41	\$10,500.00	\$6,858.09	\$8,000.00	\$2,233.21	\$7,000.00
Subtotal	\$24,119.94	\$27,130.03	\$31,850.00	\$25,988.28	\$30,420.00	\$13,655.31	\$34,445.00
Dispatch Services	\$19,000.00	\$20,000.00	\$20,000.00	\$20,000.00	\$20,600.00	\$20,600.00	\$21,220.00
TOTALS	\$144,907.75	\$162,605.91	\$178,394.00	\$177,236.80	\$178,331.70	\$114,111.64	\$253,184.00

	2007-08 Spent Totals	2008-09 Spent Totals	2009-2010 Budget	2009-2010 Spent Totals	2010-2011 Budget	2010-2011 Spent as of 1/19/11	2011-2011 REQUESTED
<u>ARTICLE 9: PUBLIC ASSISTANCE</u>							
General Assistance							
Client Benefits	\$9,376.46	\$15,707.26	\$11,200.00	\$11,681.01	\$15,000.00	\$1,232.00	\$10,000.00
Contracted Administrator	\$1,532.49	\$1,984.00	\$2,100.00	\$2,088.00	\$1,750.00	\$1,408.00	\$3,000.00
Subtotal	\$10,908.95	\$17,691.26	\$13,300.00	\$13,769.01	\$16,750.00	\$2,640.00	\$13,000.00
Agency Requests							
Home Health Services (Nurses)	\$2,000.00	\$1,394.00	\$1,394.00	\$1,394.00	\$518.00	\$518.00	\$518.00
Regional Transportation	\$720.00	\$720.00	\$744.00	\$744.00	\$745.00	\$745.00	\$745.00
PROP	\$3,465.00	\$3,465.00	\$3,465.00	\$3,465.00	\$4,200.00	\$4,200.00	\$4,200.00
MPBN			\$100.00	\$100.00			
Southern Me. Area on Aging	\$1,450.00	\$1,500.00	\$1,500.00	\$1,500.00	\$1,640.00	\$1,640.00	\$1,640.00
Sexual Assault					\$100.00	\$100.00	\$100.00
Family Crisis Shelter	\$160.00	\$0.00	\$160.00	\$160.00	\$160.00	\$160.00	\$160.00
Snowmobile Club	\$0.00	\$0.00	\$1,250.00	\$1,250.00	\$1,250.00	\$0.00	\$1,400.00
Subtotal	\$7,795.00	\$7,079.00	\$8,613.00	\$8,613.00	\$8,613.00	\$7,363.00	\$8,763.00
Property Tax Assistance							
Requests	\$0.00	\$0.00	\$5,100.00	\$1,347.97	\$3,100.00	\$521.94	\$1,500.00
TOTALS	\$18,703.95	\$24,770.26	\$27,013.00	\$23,729.98	\$28,463.00	\$10,524.94	\$23,263.00
<u>ARTICLE 10: PUBLIC WORKS</u>							
Dues-PACTS							
Personnel	\$214.00	\$461.00	\$621.00	\$373.00	\$450.00	\$0.00	\$508.00
Payroll	\$170,051.66	\$132,398.69	\$161,541.00	\$158,560.36	\$169,433.20	\$81,400.17	\$165,700.00
ICMA-Retirement	\$9,305.78	\$5,811.74	\$5,832.00	\$5,829.08	\$7,025.33	\$3,811.07	\$7,115.00
Health & Dental Insurance	\$63,011.96	\$36,247.45	\$37,352.00	\$37,252.35	\$38,176.00	\$21,988.32	\$40,225.00
FICA	\$13,047.83	\$12,883.79	\$12,358.50	\$12,168.97	\$12,961.64	\$6,092.73	\$12,675.00
Worker's Comp	\$10,018.82	\$12,601.04	\$12,038.00	\$11,320.54	\$11,332.97	\$7,688.60	\$10,075.00
Unemployment	\$506.53	\$541.12	\$525.00	\$976.16	\$812.04	\$63.80	\$809.00
Cell Phones	\$768.58	\$77.60			\$475.00	\$0.00	\$600.00
Office Supplies & Computer				\$44.48	\$1,500.00	\$371.57	\$360.00

	2007-08 Spent Totals	2008-09 Spent Totals	2009-2010 Budget	2009-2010 Spent Totals	2010-2011 Budget	2010-2011 Spent as of 1/19/11	2011-2011 REQUESTED
PPE	\$1,219.88	\$792.71	\$1,500.00	\$1,957.50	\$1,250.00	\$365.88	\$1,250.00
Testing/Training/Mileage		\$350.00		\$393.25	\$1,000.00	\$87.00	\$1,250.00
Subtotal	\$267,931.04	\$201,704.14	\$231,146.50	\$228,502.69	\$243,966.18	\$121,869.14	\$240,059.00
Equip. Maint & Purchase							
Fleet Maint,Parts	\$26,306.09	\$25,051.61	\$34,000.00	\$35,107.03	\$21,000.00	\$6,392.99	\$13,750.00
Vehicle Fuel	\$30,506.44	\$19,721.80	\$26,000.00	\$21,771.49	\$26,000.00	\$9,173.69	\$26,800.00
Operating Supplies	\$1,447.37	\$0.00	\$0.00	\$89.80	\$800.00	\$1,730.12	\$6,300.00
Misc.	\$3,868.94	\$0.00		\$663.51	\$0.00	\$0.00	\$0.00
Plow Truck/Radios for Trucks	\$80,010.00	\$0.00	\$0.00	\$145,260.52	\$0.00	\$0.00	\$2,000.00
Pick-Up	\$0.00	\$0.00	\$0.00	\$29,699.98	\$0.00	\$0.00	\$0.00
Subtotal	\$142,138.84	\$44,773.41	\$60,000.00	\$232,592.33	\$47,800.00	\$17,296.80	\$48,850.00
Road							
Road Maintenance	\$47,571.93	\$40,894.58	\$55,500.00	\$32,758.87	\$19,650.00	\$7,857.90	\$26,042.00
Roadside Mowing	\$5,000.00	\$4,000.00	\$4,500.00	\$4,500.00	\$0.00	\$0.00	\$0.00
Private Road Signs	\$67.11	\$871.00		\$100.05	\$0.00	\$0.00	\$1,200.00
Paving	\$141,157.37	\$150,000.00	\$150,000.00	\$149,526.52	\$129,630.00	\$98,010.31	\$178,800.00
Gravel Purchase/Creation					\$20,750.00	20083.9	\$20,750.00
Subtotal	\$193,796.41	\$195,765.58	\$210,000.00	\$186,885.44	\$170,030.00	\$125,952.11	\$226,792.00
Winter Plowing							
Winter Salt	\$58,959.15	\$54,368.56	\$55,336.00	\$33,021.19	\$33,600.00	\$0.00	\$36,900.00
Winter Equip & Cutting Edges	\$10,604.57	\$0.00	\$8,000.00	\$7,366.46	\$4,000.00	\$0.00	\$1,000.00
Sidewalk Plowing	\$4,150.00	\$3,550.00	\$4,200.00	\$1,950.00	\$4,200.00	\$0.00	\$3,500.00
Winter Supplies	\$0.00	\$0.00	\$1,750.00	\$291.05	\$1,000.00	\$1,009.03	\$1,500.00
Subtotal	\$73,713.72	\$57,918.56	\$69,286.00	\$42,628.70	\$42,800.00	\$1,009.03	\$42,90
TOTALS	\$677,794.01	\$500,622.69	\$571,053.50	\$690,982.16	\$505,046.18	\$266,127.08	\$559,109.00
ARTICLE 11: PUBLIC FACILITIES							
Janitorial Services							
Payroll	\$13,617.76	\$14,942.80	\$15,350.00	\$13,575.51	\$15,849.60	\$6,653.07	\$15,350.00
FICA	\$1,041.76	\$1,133.14	\$1,188.00	\$1,038.51	\$1,212.49	\$508.97	\$1,175.00

	2007-08 Spent Totals	2008-09 Spent Totals	2009-2010 Budget	2009-2010 Spent Totals	2010-2011 Budget	2010-2011 Spent as of 1/19/11	2011-2011 REQUESTED
Worker's Comp	\$0.00	\$541.18	\$500.00	\$524.48	\$568.12	\$343.49	\$450.00
Unemployment					\$168.00	\$73.30	\$185.00
Subtotal	\$14,659.52	\$16,617.12	\$17,038.00	\$15,138.50	\$17,798.21	\$7,578.83	\$17,160.00
Fire Station							
Electricity	\$3,878.33	\$3,333.13	\$3,900.00	\$2,646.64	\$2,800.00	\$1,194.27	\$2,800.00
Heating Fuel & Propane	\$11,286.71	\$14,860.81	\$12,169.00	\$7,524.06	\$10,430.00	\$449.78	\$7,660.00
Water	\$152.80	\$115.20	\$240.00	\$115.20	\$115.00	\$61.63	\$132.00
Telephones/Internet	\$1,933.44	\$1,736.82	\$1,840.00	\$1,745.66	\$1,780.00	\$976.39	\$1,800.00
Maint-Supplies & Minor Repairs	\$5,235.63	\$6,556.63	\$6,100.00	\$9,660.54	\$5,000.00	\$3,150.43	\$5,040.00
Generator Repairs	\$1,388.84				\$1,000.00	\$0.00	\$1,000.00
Security Systems	\$358.62	\$225.00	\$708.00	\$228.00	\$228.00	\$171.00	\$228.00
Cap Imp-Door Repairs	\$0.00	\$70,159.00	\$30,000.00	\$29,012.67	\$0.00	0	\$9,800.00
Subtotal	\$24,234.37	\$96,986.59	\$54,957.00	\$50,932.77	\$21,353.00	\$6,003.50	\$28,460.00
Works Garage							
Electricity	\$2,938.79	\$2,788.33	\$3,120.00	\$2,134.81	\$2,120.00	\$828.34	\$2,200.00
Heating Fuel + Propane	\$861.25	\$0.00	\$540.00	\$138.27	\$550.00	\$72.00	\$550.00
Water	\$174.12	\$122.25	\$120.00	\$91.10	\$120.00	\$61.63	\$132.00
Telephones/Internet	\$1,936.41	\$1,167.86	\$1,200.00	\$1,254.49	\$1,260.00	\$621.79	\$1,260.00
Maint-Supplies & Minor Repairs	\$4,584.88	\$10,159.55	\$8,500.00	\$8,904.26	\$3,600.00	\$1,334.90	\$3,400.00
Cap Imp- Furnace/ RADIO		\$6,035.00			\$0.00	\$709.55	\$0.00
Subtotal	\$10,495.45	\$20,272.99	\$13,480.00	\$12,522.93	\$7,650.00	\$3,628.21	\$7,542.00
Town Office							
Electricity	\$3,947.44	\$3,018.60	\$4,004.00	\$2,991.95	\$3,380.00	\$1,723.00	\$3,300.00
Heating Fuel & Propane	\$1,998.14	\$3,017.00	\$4,070.00	\$1,467.05	\$2,185.00	\$0.00	\$2,465.00
Water	\$115.20	\$115.20	\$120.00	\$115.20	\$120.00	\$61.63	\$132.00
Telephones/Internet	\$2,691.06	\$2,674.82	\$2,580.00	\$2,726.65	\$2,880.00	\$1,346.74	\$2,700.00
Maint& Capital Improv&AED	\$2,442.27	\$0.00			\$0.00		\$1,000.00
Maint-Supplies & Minor Repairs	\$1,121.20	\$6,123.18	\$4,468.00	\$6,587.19	\$4,195.00	\$6,410.44	\$7,140.00
Security Systems			\$228.00	\$228.00	\$628.00	\$171.00	\$228.00
Subtotal	\$12,315.31	\$14,948.80	\$15,470.00	\$14,116.04	\$13,388.00	\$9,712.81	\$16,965.00
Wescustogo Hall							
Electricity	\$882.78	\$914.58	\$1,020.00	\$932.64	\$960.00	\$460.36	\$960.00
Heating Fuel & Propane	\$5,988.77	\$8,064.11	\$5,870.00	\$5,151.14	\$7,830.00	\$214.81	\$8,240.00

	2007-08 Spent Totals	2008-09 Spent Totals	2009-2010 Budget	2009-2010 Spent Totals	2010-2011 Budget	2010-2011 Spent as of 1/19/11	2011-2011 REQUESTED
Water	\$115.20	\$115.20	\$115.00	\$115.20	\$115.00	\$61.63	\$132.00
Capital Imp-Metal Roof/Floor	\$0.00	\$38,046.00	\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00
Supplies/Repairs/Maint	\$6,296.55	\$2,208.55	\$2,590.00	\$4,270.09	\$3,700.00	\$2,256.34	\$6,540.00
Subtotal	\$13,283.30	\$49,348.44	\$15,595.00	\$10,469.07	\$12,605.00	\$2,993.14	\$15,872.00
Sharp House							
Maintenance	\$6,358.53	\$1,900.70	\$3,000.00	\$3,873.06	\$2,000.00	\$869.51	\$2,000.00
Pest Control					\$180.00	\$150.00	\$180.00
Subtotal	\$6,358.53	\$1,900.70	\$3,000.00	\$3,873.06	\$2,180.00	\$1,019.51	\$2,180.00
Insurance							
MMA RISK POOL	\$25,056.00	\$23,434.15	\$25,464.00	\$24,515.47	\$28,100.00	\$24,529.75	\$26,500.00
Senior Housing	\$0.00	\$0.00	\$3,000.00	\$59.85	\$0.00	\$0.00	\$0.00
TOTALS	\$106,402.48	\$223,508.79	\$148,004.00	\$131,627.69	\$103,074.21	\$55,465.75	\$114,679.00
ARTICLE 12: PUBLIC LANDS/RECREATION							
Parks							
Contracted-Assessments	\$0.00	\$215.00	\$0.00	\$0.00			
Mowing-Payroll	\$0.00	\$7,974.71	\$3,431.00	\$6,612.32	\$4,664.00	\$2,966.11	\$5,015.00
Mowing-FICA	\$0.00	\$621.94	\$262.50	\$516.57	\$356.80	\$226.93	\$384.00
Mowing- Worker's Comp	\$0.00	\$800.00	\$107.00	\$0.00	\$275.00	\$0.00	\$287.00
Mowing- Unemployment	\$0.00	\$0.00	\$92.00	\$0.00	\$65.30	\$100.83	\$77.00
Mowing-Fleet Maint& Fuel	\$346.33	\$721.52	\$1,501.00	\$696.99	\$350.00	\$562.20	\$990.00
Signs & Flyers & Shed	\$1,375.84	\$958.35	\$1,295.00	\$353.00	\$1,000.00	\$1,564.46	\$3,300.00
Porta-Potties	\$1,716.00	\$1,538.07	\$1,000.00	\$1,031.00	\$720.00	\$539.00	\$720.00
Trail Creation/Op Supplies	\$18,400.59	\$0.00	\$1,478.00	\$640.22	\$1,500.00	\$2,004.39	\$1,885.00
OTHP- TreeCare/Water	\$800.00						
Chandler Brook Preserve		\$2,000.00		\$200.00	\$0.00	\$200.00	\$6,820.00
Memorial Day Wreath/Annuals		\$152.66		\$104.87			
Misc.	\$800.00	\$437.99		\$885.58	\$600.00	\$0.00	\$1,000.00
Subtotal	\$23,438.76	\$15,420.24	\$9,166.50	\$11,040.55	\$9,531.10	\$8,163.92	\$20,478.00

	2007-08 Spent Totals	2008-09 Spent Totals	2009-2010 Budget	2009-2010 Spent Totals	2010-2011 Budget	2010-2011 Spent as of 1/19/11	2011-2011 REQUESTED
Town Events							
Fun Day	\$10,517.68	\$11,330.19	\$8,975.00	\$13,346.76	\$13,050.00	\$8,895.11	\$10,050.00
Tree Lighting	\$325.00	\$375.00			\$300.00	\$0.00	\$300.00
Subtotal	\$10,842.68	\$11,705.19	\$8,975.00	\$13,346.76	\$13,350.00	\$8,895.11	\$10,350.00
Royal River Trust							
Ongoing Project Support	\$2,000.00	\$2,000.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$1,000.00
Conservation Commission							
Supplies	\$500.00	\$1,406.12	\$0.00	\$550.00	\$0.00	\$0.00	\$550.00
Projects	\$0.00	\$5,431.00				\$0.00	\$0.00
Subtotal	\$2,500.00	\$8,837.12	\$1,000.00	\$550.00	\$0.00	\$0.00	\$1,550.00
Library							
Cost Allocation	\$138,834.00	\$136,716.00	\$138,729.00	\$138,729.00	\$133,566.00	\$66,741.00	\$134,443.00
Park							
Cost Allocation	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Recreation							
Cost Allocation	\$60,820.00	\$54,590.00	\$53,232.00	\$53,232.00	\$53,328.00	\$26,664.00	\$58,936.00
Subtotal	\$199,654.00	\$191,306.00	\$191,961.00	\$191,961.00	\$186,894.00	\$93,405.00	\$193,379.00
Cemeteries							
Payroll	\$567.77	\$945.86			\$5,026.00	\$3,566.78	\$3,730.00
FICA					\$384.85	\$300.86	\$285.00
Workers Comp					\$0.00		\$245.00
Unemployment					\$70.00	\$0.00	\$57.00
Maintenance & Fuel					\$350.00	96.29	\$570.00
Dues & Assessments					\$0.00	25	\$50.00
Supplies					\$300.00	85.86	\$200.00
Subtotal	\$567.77	\$945.86	\$0.00	\$0.00	\$6,130.85	\$4,074.79	\$5,137.00
Shellfish	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	0	\$0.00
TOTALS	239,503.21	\$230,714.41	\$213,602.50	\$219,398.31	\$218,405.95	\$114,538.82	\$230,894.00

	2007-08 Spent Totals	2008-09 Spent Totals	2009-2010 Budget	2009-2010 Spent Totals	2010-2011 Budget	2010-2011 Spent as of 1/19/11	2011-2011 REQUESTED
ARTICLE 13: SOLID WASTE							
Septage Disposal							
Septage Disposal	\$7,712.44	\$4,701.20	\$7,500.00	\$5,682.11	\$0.00	\$0.00	\$0.00
MSW & Recycling							
Curbside-MSW	\$100,223.53	\$110,177.04	\$110,561.00	\$107,473.40	\$107,485.00	\$55,011.50	\$66,300.00
Curbside Recycling	\$0.00	\$83,834.13	\$110,561.00	\$107,431.55	\$107,485.00	\$54,868.70	\$66,300.00
Curbside Fuel Surcharge				\$2,124.00	\$1,800.00	-\$96.00	\$2,000.00
ECO-MAINE-Assessment	\$100,143.24	\$103,243.80	\$98,265.00	\$98,265.00	\$98,265.00	\$57,321.25	\$84,566.00
ECO-MAINE -Tonnage	\$111,604.75	\$68,879.28	\$66,827.00	\$50,349.20	\$53,000.00	\$25,857.04	\$50,940.00
Subtotal	\$311,971.52	\$366,134.25	\$386,214.00	\$365,643.15	\$368,035.00	\$192,962.49	\$270,106.00
Bag Purchase							
HHW & Spring Clean-up Day	\$21,730.66	\$13,395.11	\$14,750.00	\$15,682.62	\$10,000.00	\$5,260.65	\$15,500.00
PAYT Bag Purchase	\$0.00	\$29,403.21	\$15,000.00	\$7,670.50	\$9,529.00	\$10,249.80	\$20,500.00
Silver Bullets	\$13,753.21	\$11,326.66	\$10,560.00	\$6,417.79	\$0.00	\$0.00	\$0.00
Compost Bins	\$487.50	\$2,950.18		269.5	\$0.00	\$0.00	\$1,400.00
Subtotal	\$35,971.37	\$57,075.16	\$40,310.00	\$30,040.41	\$19,529.00	\$15,510.45	\$37,400.00
Old Landfill							
Testing	\$9,330.27	\$300.00	\$2,500.00	\$2,353.00	\$3,500.00	\$0.00	\$0.00
Mountfort Road Cover/Mowing					\$5,000.00	\$300.00	\$300.00
Subtotal	\$9,330.27	\$300.00	\$2,500.00	\$2,353.00	\$8,500.00	\$300.00	\$300.00
TOTALS	\$364,985.60	\$428,210.61	\$436,524.00	\$403,718.67	\$396,064.00	\$208,772.94	\$307,806.00

	2007-08 Spent Totals	2008-09 Spent Totals	2009-2010 Budget	2009-2010 Spent Totals	2010-2011 Budget	2010-2011 Spent as of 1/19/11	2011-2011 REQUESTED
<u>ARTICLES 7, 14 & 15: DEBT SERVICE & CAPITAL RESERVES</u>							
Debt Services							
Principal-LTR	\$159,550.00	\$159,550.00	\$68,787.50	\$68,787.50	\$68,787.50	\$68,787.50	\$13,188.00
Interest-LTR	\$13,965.90	\$10,780.45	\$12,072.50	\$12,086.24	\$6,762.00	\$5,043.18	\$22,013.00
Interest-BAN & Legal Setup Fees							\$6,000.00
Interest-TAN & Legal Setup Fees	\$8,127.64	\$0.00	\$6,000.00	\$1,925.93	\$5,350.00	\$896.10	\$2,500.00
Subtotal	\$181,643.54	\$170,330.45	\$86,860.00	\$82,799.67	\$80,899.50	\$74,726.78	\$43,701.00
Capital Purchases							
Public Works Truck(s)	\$34,414.00	\$100,170.00		\$174,960.50	\$0.00	\$0.00	\$0.00
Fire Truck	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$350,000.00
Mill Road Eng/Construction					\$15,000.00	\$4,500.00	\$900,000.00
Subtotal	\$34,414.00	\$100,170.00	\$0.00	\$174,960.50	\$15,000.00	\$4,500.00	\$1,250,000.00
Capital Reserve Additions							
PWD Trucks	\$94,744.00	\$61,800.00	\$151,496.00	\$151,496.00	\$84,667.00	\$84,667.00	\$55,167.00
PWD-Minor Items					\$3,385.00	\$3,385.00	\$3,385.00
FIRE Trucks	\$44,950.00	\$95,750.00	\$69,300.00	\$69,300.00	\$68,900.00	\$68,900.00	\$186,704.00
FIRE-Minor Items					\$2,900.00	\$2,900.00	\$2,900.00
Future Lands	\$9,709.00	\$0.00	\$8,218.00	\$8,218.00	\$0.00	\$0.00	\$0.00
Parks					\$3,000.00	\$3,000.00	\$3,000.00
Aging Systems Replacement					\$30,000.00	\$30,000.00	\$30,000.00
Assessing Factoring/Revalue							\$35,000.00
TO Facilities-Air Cond	\$0.00	\$0.00	\$185.00	\$185.00	\$185.00	\$185.00	\$185.00
Misc. Equipment	\$0.00	\$28,000.00	\$0.00	\$0.00	0	\$0.00	\$0.00
Subtotal	\$149,403.00	\$185,550.00	\$229,199.00	\$229,199.00	\$193,037.00	\$193,037.00	\$316,341.00
TOTALS	\$365,460.54	\$456,050.45	\$316,059.00	\$486,959.17	\$288,936.50	\$272,263.78	\$1,610,042.00

TOWN OF NORTH YARMOUTH 2010-2011 CAPITAL INVENTORY

TITLE	Balances 3/31/11	TITLE	Balances 3/31/11
Public Works Reserve		Fire & Rescue Minor Items	
2008 JD Mower/Tractor	\$4,652	Kohler Generator	\$400
2004 Gravely Cem. Mower	\$8,586	Poseidon air Compressor	\$400
2003 Cat Loader/Backhoe	\$55,271	Bullard Thermal Camera	\$1,050
2008 Case Loader	\$20,087	Bullard Thermal Camera	\$1,050
2002 Mack Plow #1	\$124,560	Subtotal	\$2,900
2005 Mack Plow #2	\$69,178	Recreation Reserve	\$9,326
2008 Freightliner Plow #4	\$43,697	HVAC System	\$569
2005 GMC 1500-Utility Vehicle	\$7,468	Computer System Upgrade	\$15,203
2009 Freightline Plow Truck	\$27,663	Ongoing Facility Maint. Fund	\$21,148
2009 3/4 Ton 4x4 pickup	\$3,081	Future Land Purchase Res	\$113,622
Subtotal	\$364,245	Sidewalks and Bikeways	\$6,149
Minor Public Works Items		Impact Fees	\$13,659
Econo-Trailer	\$1,874	Cable & Technology Fees	\$44,822
Performance 7 X14 Trailer	\$758	Accrued Benefits	\$3,611
International 6 X16 Trailer	\$758	Ambulance Fee	\$71,043
Trailer #3 6 X 8	\$663	Replacement Systems	\$10,377
Kohler Generator	\$2,443	CIF	\$331
Clean Burn Waste Oil Burner	\$1,376	Assessing Reserve	\$0
Alkota Steam Trailer	\$1,406	TOTAL	\$1,213,890
MIGMaster Welder	\$781		
NewMac Furnace	\$1,135		
Subtotal	\$11,193		
Fire Department Reserves			
2002 Ambulance/Rescue	\$103,590		
2004-05 International Eng #1	\$60,038		
1985-86 Ford Eng #2	\$238,914		
2005 Sterling Tank #3	\$84,704		
1999 Navistar Eng #4	\$37,383		
1988 Ford E-350 Tach 5	\$1,063		
Subtotal	\$525,693		

ARTICLE 17

CAPITAL RESERVE REQUEST WORKSHEET

ASSET TITLE	Ideal Funding Per Year	Balances Plus Interest On 3/31/2011	Ideal Accumulated Reserve as of 6/30/12	Difference Overage (Under)	Proposed Town Meeting Addition
Public Works Truck Reserves					
2008 JD Mower/Tractor	2,000	4,652	6,000	-1,348	1,348
2004 Gravely Cem. Mower	1,000	8,586	7,000	1,586	-539
2003 Cat Loader/Backhoe	7,667	55,271	61,336	-6,065	6,065
2008 Case Loader	9,000	20,087	27,000	-6,913	6,913
2002 Mack Plow #1	15,000	124,560	135,000	-10,440	10,440
2005 Mack Plow #2	15,000	69,178	90,000	-20,822	20,822
1994 Ford Plow #3		2,972	0	2,972	-2,972
2008 Freightliner Plow #4	15,000	43,697	45,000	-1,303	1,303
2005 GMC 1500-Utility Vehicle	2,500	7,468	15,000	-7,532	7,532
2009 Freightline Plow Truck	15,000	27,663	30,000	-2,337	2,337
2009 3/4 Ton 4x4 pickup	2,500	3,081	5,000	-1,919	1,919
SUBTOTAL	84,667	367,217	421,336	-54,119	55,167
Total Minor PW Items	3,385	11,193	31,588	-17,009	3,385
Fire Rescue Truck Reserves					
2002 Ambulance/Rescue	13,250	103,590	119,250	-15,660	15,660
2004-05 International Eng #1	16,750	60,038	117,250	-57,212	57,212
2005 Sterling Tank #3	15,000	84,704	90,000	-5,296	5,296
1999 Navistar Eng #4	11,400	37,383	136,800	-99,417	99,417
1988 Ford E-350 Tach 5	500	1,063	11,500	-10,437	9,119
SUBTOTAL	56,900	286,779	474,800	-188,021	186,704
Fire Rescue Minor Items	1,700	2,900	22,800	-18,200	2,900
Town Office HVAC System	185	569	1,850	-1,281	185
Other Reserves					<u>68,000</u>
TOTAL TIES TO WARRANT ARTICLE					316,341

ARTICLE 22

Town of North Yarmouth Fire/Rescue Department Ordinance

SECTION 1. Title, Authority, Purpose

Subsection 1.1 Title: This Ordinance shall be entitled “Town of North Yarmouth Fire/Rescue Department Ordinance” and shall be cited herein as “Ordinance.”

Subsection 1.2 Authority: This Ordinance is enacted in accordance with Title 30-A M.R.S.A. Sections 3001 and 3151 et seq.

Subsection 1.3 Purpose: The purpose of this ordinance is to:

1.3.1 establish and organize a municipal fire and rescue department;

1.3.2 define the powers and general duties of a Fire Chief’s position;

1.3.3 define the powers and general duties of a Public Safety Coordinator position

1.3.4 provide the maximum legal protection available to the Fire Chief, municipal firefighters and municipal rescue personnel;

1.3.5 provide for the best protection for the health, safety and welfare of the residents of the Town of North Yarmouth, cited herein as “Town”.

SECTION 2. Definition and Membership

Subsection 2.1 Municipal Fire/Rescue Department: The Department shall be a “municipal fire/rescue department” as defined in 30-A M.R.S.A. ss 3151(1), as amended. It shall be a department within the Town.

Subsection 2.2 Members: The Department shall be composed of individual residents of North Yarmouth and non-residents who are qualified, who are 18 years old and older, and who have applied and have been accepted as members of the Department as described in Subsection 2.3.

Subsection 2.3 Application for Membership: All applications for membership in the Department must be approved by the Fire Chief and by a majority of the appointed officers of whichever Section the applicant wishes to join. Members must meet all membership standards as established by the Fire Chief.

2.3.1 All new memberships will be provisional for a six month period, followed by a review of their performance by the Fire Chief and officers in their Section before the new member’s full membership status is achieved.

2.3.2 Full membership may be considered by the Fire Chief for approval based on prior experiences.

Subsection 2.4 Junior Firefighters: An individual between the ages of 14 and 17 accepted as a Junior Firefighter in accordance with Subsection 2.3, after meeting the membership standards established by the Fire Chief and all requirements of Maine law.

Subsection 2.5 Sections: Individuals may be Fire Members, Rescue Members, or Support Personnel. These three sections will be known as the Fire Section, the Rescue Section, and the Support Section.

Subsection 2.6 Firefighting Companies: All Firefighters who are not officers will be assigned to companies by the Fire Chief to serve under the officer of each company.

Subsection 2.7 Number of Members: The Board of Selectmen will determine the number of paid members necessary for the effective operation of the Department, acting on a recommendation of the Fire Chief.

SECTION 3. Rules, Regulations & Standard Operating Guidelines

Subsection 3.1 Rules, Regulations and Standard Operating Guidelines: The North Yarmouth Fire/Rescue Rules and Regulations and Standard Operating Guidelines (“RRSOG Document”) shall be how the department operates.

Subsection 3.2 Amendment: The RRSOG Document may be amended by the Board of Selectmen, upon a recommendation of the Fire Chief, or upon a recommendation of a majority of the appointed officers from either the Fire Section or the Rescue Section. All amendments must be consistent with this Ordinance, Maine State law, and other applicable laws, ordinances, and regulations.

Subsection 3.3 Emergency Rules, Regulations, and SOGs: The Fire Chief shall have the authority to adopt emergency rules, regulations or SOGs when necessary to respond to immediate needs or changes in circumstances. These rules, regulations and SOGs may not be effective for more than 30 days, until reviewed and adopted, rejected or allowed to sunset.

SECTION 4. Discipline, Suspension, and Dismissal

Subsection 4.1 Causes for Discipline or Suspension: Causes for discipline, suspension and/or dismissal include, but are not limited to, those matters described in: 9.3 Prohibited Conduct of the Town of North Yarmouth Personnel Policy.

Subsection 4.2 Grievance Procedure: All grievances will be handled in accordance with **9.1 Resolving Issues** of the North Yarmouth Personnel Policies as it may be amended. All members will be treated as employees under that policy for the purposes of grievances only.

Subsection 4.3 Disciplinary Procedure: All discipline, suspensions and dismissals shall be handled in accordance with **9.2 Corrective Action** of the North Yarmouth Personnel Policies as it may be amended. All members will be treated as employees under that policy for the purposes of disciplinary action only.

SECTION 5. Organization

Subsection 5.1 Duties of the Department:

5.1.1 The Department shall provide firefighting, emergency medical services and other emergency services within the Town and elsewhere as provided by mutual aid or other contractual Agreements approved by the Board of Selectmen.

5.1.2 The Department shall further be authorized to provide emergency services by responding to and managing other public safety emergencies, including, but not limited to, hazardous materials incidents or other natural or man-made disasters.

5.1.3 The Department shall also be authorized to provide emergency medical services to the Town.

Subsection 5.2 Fire Chief Position:

5.2.1 The Fire Chief shall be appointed by the Board of Selectmen with input from the Department.

5.2.2 The Fire Chief position's compensation shall be established by the Board of Selectmen, with conformity to Personnel Policy 6.7- Attachment A- Adopted Wage Grid.

5.2.3 The Fire Chief may be removed from position for cause after notice and hearing as set forth in the Town of North Yarmouth Personnel Policies and Procedures Manual.

5.2.4 The Fire Chief shall have the powers and duties set forth in 30-A M.R.S.A. ss 3153

5.2.5 The Fire Chief shall be responsible for the immediate supervision and operation of the Department and the conduct of Department membership

5.2.6 The Fire Chief will appoint the following officers, and may appoint other officers as the need arises. A Fire Captain or a Fire Lieutenant may also be a Fire Training Officer:

1. Deputy Chief(s)
2. Captain(s)
3. Lieutenant(s)

Subsection 5.3 Public Safety Coordinator Position:

5.3.1 The Board of Selectmen may hire with input from the Fire Chief, an individual or individuals to the position of Public Safety Coordinator, herein after referred to as PSC who shall be considered a member of the Department.

5.3.2 The PSC's position's compensation shall be established by the Board of Selectmen, with conformity to Personnel Policy 6.7- Attachment A- Adopted Wage Grid

5.3.3 The PSC shall be an employee of the Town.

5.3.4 The PSC may be removed from position for cause after notice and hearing as set forth in the Town of North Yarmouth Personnel Policies and Procedures Manual.

5.3.5 The PSC shall have duties as set forth in the position's job description.

SECTION 6. North Yarmouth Fire Company

Subsection 6.1 Establishment: At the time that this Ordinance is adopted, there exists an independent company called the North Yarmouth Fire Rescue Company and shall be cited herein as the Association.

6.1.1 The Association is not a department, nor part of a department of the Town of North Yarmouth, but is recognized as an independent association.

6.1.2 The Association may raise funds from the public on behalf of the Department for training, education, equipment, vehicles, facilities and any other related purposes.

6.1.3 Funds raised by the Association shall remain the property of the Association.

6.1.4 Equipment, vehicles, or facilities purchased by the Association shall remain the property of the Association unless donated to and accepted by the Town by a vote of the Board of Selectmen.

6.1.5 Equipment, vehicles or facilities owned by the Association shall be clearly marked as their property.

6.1.6 As of the adoption of this ordinance, any equipment, vehicles, or other facilities that have been donated to the Town, whether or not the Board of Selectmen have accepted these gifts or not, shall become the property of the Town. All liability that may be associated with such equipment, vehicles or facilities, now clearly resides with the Town.

Subsection 6.2 Gifts, Donations and Bequests:

6.2.1 Gifts, donations, and bequests made to the Department, whether conditional or unconditional, shall be treated as public funds and will only be accepted and used in accordance with the provisions established in Title 30-A MRSA Sections 5652-5654.

6.2.2 Gifts, donations and bequests made to the Association or other such associations associated with the Department, but not part of the Department, may be treated as private funds, to be disposed of as determined by the independent association.

SECTION 7. Mutual Aid & Interlocal Agreements

Subsection 7.1 Mutual Aid: The Department shall provide mutual aid fire & rescue protection to those municipalities with whom the Town has approved agreements. All mutual aid agreements shall be in writing and shall be subject to review and approval by the Board of Selectmen.

7.1.1 Mutual Aid can also be provided on fire and rescue calls or situations that the Fire Chief has deemed worthy.

Subsection 7.2 Interlocal Agreements: Pursuant to Title 30-A, Chapter 115 ss 2201 and ss2203 (1), this ordinance shall allow the Board of Selectmen, upon recommendation of the Fire Chief and after notice and public hearing, to enter into an Interlocal Agreement should it be found to be in the best interests of the Town to do so.

7.2.1 Such an agreement shall not extend longer than three years, and any funding shall be subject to Town Meeting approval.

SECTION 8. Supersession, Severability, Amendments and Adoption

Subsection 8.1 Supersession: This Ordinance supersedes and replaces any or all like or comparable ordinances, polices or decisions previously enacted or adopted by the Town. This ordinance shall remain in effect unless or until it is revoked or superseded in accordance with Title 30-A MRSA Section 3002.

Subsection 8.2 Severability: The invalidity of any portion of this ordinance shall not invalidate any other part thereof.

Subsection 8.3 Amendments:

8.3.1 This Ordinance may be amended from time to time in accordance with the provisions or Title 30-A MRSA Section 3002.

8.3.2 The Board of Selectmen shall have the authority to amend, update, change, and/or modify any job description as they deem to be in the best interests of the Town.

Subsection 8.4 Adoption:

This ordinance was submitted to the voters of the Town of North Yarmouth and shall be effective upon its adoption by the municipal legislative body, who voted on _____.

ARTICLE 23

Town of North Yarmouth

Regulations for the Use of Parks and Recreation Areas Ordinance

SECTION 1. TITLE

This ordinance shall be known and be cited as the “Regulations for the Use of Parks and Recreation Areas within the Town of North Yarmouth (Town).

SECTION 2. AUTHORITY

This ordinance is adopted pursuant to and consistent with Title 30-A M.R.S.A. Section 3001.

SECTION 3. PURPOSE

The purpose of this ordinance is to regulate the use of the public parks and recreation areas of the Town so as to preserve these areas for the use of members of the public and to protect these areas from misuse, damage, or destruction.

SECTION 4. PARK AND RECREATION AREAS DEFINED:

Subsection 4.1 Recreation Area Definition: All lands owned by the Town of North Yarmouth which allow public access by deed, conservation easement, Town Meeting vote, action of the Board of Selectmen or common practice.

Subsection 4.2 Park Definition: A subset of recreation areas; Those recreation areas with Town built infrastructure, outbuildings, etc. and/or established parking lots, existing upon them or associated with them at the time this ordinance is adopted and designated as parks by this ordinance, and those recreation areas subsequently designated as parks by action of the Board of Selectmen under Section 9.1

Subsection 4.3 For purposes of establishing rules and regulations, the following areas are designated as parks within the Town of North Yarmouth at the time of adoption of this ordinance.

- A. Wescustogo Park: All Town owned acreage where New Gloucester Road intersects with the Royal River
- B. Old Town House Park: All Town owned acreage behind the Old Town House on Memorial Highway including the boat launch
- C. Baston Park
- D. Veteran’s Memorial Park
- E. Sharp’s Field
- F. The Village Green, not including Wescustogo Hall
- G. Chandler Brook Preserve
- H. Portion of Public Work’s property bordered by Parsonage Road that contains the Sam Ristich Trail

Subsection 4.4 For purposes of establishing rules and regulations, the following areas are designated as recreation areas within the Town of North Yarmouth at the time of adoption of this ordinance:

- A. Eleanor Hayes Town Forest: East and West side of Memorial Highway
- B. Deer Brook Forest: All Town owned land adjacent to Wild Turkey Lane

SECTION 5. HOURS OF OPERATION

Subsection 5.1 All Town Parks shall be open to the public only between the hours of 5:00 A.M. and 9:00 P.M. No person shall be present in the parks outside of these hours without the permission of the Public Works Foreman or Administrative Assistant.

Subsection 5.2 Closures: Any park or section of any park may be declared closed to the public by the Public Works Foreman, the Administrative Assistant or the Board of Selectmen for any interval of time, and notice of such will be posted at the entrance of the park.

SECTION 6. TOWN DEPARTMENT OR TOWN CONTRACTED WORK

Subsection 6.1 All Town department or Town contracted work projects that occur in the park and recreation areas are exempt from Sections 5 and 9 of this Ordinance.

SECTION 7. PROHIBITED USES

Subsection 7.1 Littering: No person shall deposit any waste material in a park or recreation area, except in the receptacles so provided. Where receptacles are not provided, all such waste shall be carried away from the park or recreation area by the person or persons generating the waste.

Subsection 7.2 Camping Prohibited: No person or groups of persons shall use any park or recreation area in the Town of North Yarmouth for the purpose of overnight camping or either as a temporary or permanent abode of habitation.

7.2.1 Exception: After review by the Administrative Assistant and with the written permission of the Town's Code Enforcement Officer, non-profit groups are allowed to use a park or recreation area for overnight camping for a period of time not to exceed 5 days only if the chosen camping area will not be located in a resource protection or shoreland zoning district.

Subsection 7.3 Alcoholic Beverages: No person shall consume or possess alcoholic beverages in a park or recreation area with the exception of persons occupying Wescustogo Hall and adjacent outdoor areas pursuant to a valid rental agreement for the use of the Hall.

Subsection 7.4 Fires: No person shall build a fire in a park or recreation area, except as authorized by the Fire Chief or Administrative Assistant as part of a special event.

Subsection 7.5 On-site Sales: No person may offer for sale any food or merchandise within any park property without the approval of the Code Enforcement Officer pursuant to a Victualer's Permit procedure with the following exceptions:

7.5.1 Those individuals who have a valid rental agreement for the use of Wescustogo Hall;

7.5.2 Town sponsored events.

Subsection 7.6 Discharge of Firearms:

7.6.1 The discharge of firearms for target practice on any park or recreation area is prohibited.

SECTION 8. HUNTING & TRAPPING

Subsection 8.1 At the time of the ordinance adoption, there are existing designations of park and recreation areas that allow or disallow hunting and trapping by deed easement and/or restrictions. These designations will supersede language in this ordinance.

Subsection 8.2 Should any park or recreation areas have no such designation as referenced in Section 8.1, then the Board of Selectmen, following Section 10.1, shall establish for each park and recreation area a hunting and or trapping designation as defined in Section 10.

SECTION 9. VEHICLE OPERATION

Subsection 9.1 State Law Applies – All provisions of state law relating to the operation of motor vehicles shall apply within Town parks.

Subsection 9.2 Use Areas – No person shall operate any vehicle in a park on any areas except a public way, park road, parking area, and any other areas specifically designated by the Town.

Subsection 9.3 Night Parking Prohibited – A person shall not leave a vehicle, construction equipment or construction materials standing or parked at night in a park after closing hours, without written permission from the Administrative Assistant. Any vehicle found in a park after closing hours will be removed and stored at the expense of the owner.

Subsection 9.4 Restricted Vehicles – All terrain vehicles (ATVs) and motorized dirt bikes are not allowed in any of the park areas.

SECTION 10. BOARD OF SELECTMEN PROVISIONS

Subsection 10.1 The Board of Selectmen upon 1) receiving written recommendations from the Recreation Commission; 2) posting required notice; 3) completing a public hearing; shall have the authority:

10.1.1 To designate “parks” and “recreation areas” as property is acquired or located within the boundaries of the Town.

10.1.2 To modify rules and regulations referenced in Section 5, Section 7, and Section 9.4

10.1.3 To establish for each park and recreation area not previously designated by Section 7.1 a hunting and or trapping designation.

10.1.4 To establish procedures for the use and regulation of all park and recreation areas at least once annually.

Subsection 10.2 When establishing or modifying rules, regulations, designations or procedures, the Board of Selectmen shall attempt to accomplish the following purposes:

10.2.1 To assure safe and healthful conditions on all park and recreation areas;

10.2.2 To promote peaceful and considerate public use and enjoyment of the parks and recreation areas;

10.2.3 To minimize any nuisance, disturbance, interference, or safety concerns on adjoining or nearby lands

10.2.4 To protect or enhance the scenic, recreational and environmental value of the property and to prevent erosion, unreasonable disturbance of natural habitat and wildlife, and to prevent pollution;

10.2.5 To allocate the limited use of time and space fairly and equitably among various persons or groups seeking use of the parks and recreation areas;

10.2.6 To provide for efficient care and maintenance of all park and recreation areas.

SECTION 11. PENALTY

Any person found in violation of any provision of this ordinance shall be punished by a fine of not more than One Hundred dollars (\$100) per offense to be recovered on complaint for the use of the Town.

ARTICLE 24

Property Assessed Clean Energy (PACE) Ordinance

SECTION 1. PREAMBLE

WHEREAS, the 124th Maine Legislature has enacted Public Law 2009, Chapter 591, “An Act to Increase the Affordability of Clean Energy for Homeowners and Businesses,” also known as “the Property Assessed Clean Energy Act” or “the PACE Act”; and

WHEREAS, that Act authorizes a municipality that has adopted a Property Assessed Clean Energy (“PACE”) Ordinance to establish a PACE program so that owners of qualifying property can access financing for energy saving improvements to their properties located in the City/Town, financed by funds awarded to the Efficiency Maine Trust under the Federal Energy Efficiency and Conservation Block Grant (EECBG) Program and by other funds available for this purpose, and to enter into a contract with the Trust to administer functions of its PACE program; and

WHEREAS, the Town of North Yarmouth wishes to establish a PACE program; and

NOW THEREFORE, the Town of North Yarmouth hereby enacts the following Ordinance:

SECTION 2. PURPOSE AND ENABLING LEGISLATION

Subsection 2.1 Purpose: By and through this Chapter, the Town of North Yarmouth declares as its public purpose the establishment of a municipal program to enable its citizens to participate in a Property Assessed Clean Energy (“PACE”) program so that owners of qualifying property can access financing for energy saving improvements to their properties located in the Town. The Town declares its purpose and the provisions of this Ordinance to be in conformity with federal and State laws.

Subsection 2.2 Enabling Legislation: The Town enacts this Ordinance pursuant to Public Law 2009, Chapter 591 of the 124th Maine State Legislature -- “An Act To Increase the Affordability of Clean Energy for Homeowners and Businesses,” also known as “the Property Assessed Clean Energy Act” or “the PACE Act” (codified at 35-A M.R.S.A. § 10151, *et seq.*).

SECTION 3. TITLE AND DEFINITIONS

Subsection 3.1 Title: This Ordinance shall be known and may be cited as “the Town of North Yarmouth Property Assessed Clean Energy (PACE) Ordinance” (the “Ordinance”).”

Subsection 3.2 Definitions:

Except as specifically defined below, words and phrases used in this Ordinance shall have their customary meanings; as used in this Ordinance, the following words and phrases shall have the meanings indicated:

3.2.1 **Energy saving improvement.** “Energy saving improvement” means an improvement to qualifying property that is new and permanently affixed to qualifying property and that:

3.2.1.1. Will result in increased energy efficiency and substantially reduced energy use and:

(1) Meets or exceeds applicable United States Environmental Protection Agency and United States Department of Energy Energy Star program or similar energy efficiency standards established or approved by the Trust; or

(2) Involves air sealing, insulating, and other energy efficiency improvements of residential, commercial or industrial property in a manner approved by the Trust; or

3.2.1.2. Involves a renewable energy installation or an electric thermal storage system that meets or exceeds standards established or approved by the trust.

3.2.2 **Municipality.** “Municipality” shall mean the Town of North Yarmouth

3.2.3 **PACE agreement.** “Pace agreement” means an agreement between the owner of qualifying property and the Trust that authorizes the creation of a PACE mortgage on qualifying property and that is approved in writing by all owners of the qualifying property at the time of the agreement, other than mortgage holders.

3.2.4 **PACE assessment.** “PACE assessment” means an assessment made against qualifying property to repay a PACE loan.

3.2.5 **PACE district.** “PACE district” means the area within which the Municipality establishes a PACE program hereunder, which is all that area within the Municipality’s boundaries.

3.2.6. **PACE loan.** “PACE loan” means a loan, secured by a PACE mortgage, made to the owner(s) of a qualifying property pursuant to a PACE program to fund energy saving improvements.

3.2.7 **PACE mortgage.** “PACE mortgage” means a mortgage securing a loan made pursuant to a PACE program to fund energy saving improvements on qualifying property.

3.2.8. **PACE program.** “PACE program” means a program established under State statute by the Trust or a municipality under which property owners can finance energy savings improvements on qualifying property.

3.2.9. **Qualifying property.** “Qualifying property” means real property located in the PACE district of the Municipality.

3.2.10. **Renewable energy installation.** “Renewable energy installation” means a fixture, product, system, device or interacting group of devices installed behind the meter at a qualifying property, or on contiguous property under common ownership, that produces energy or heat from renewable sources, including, but not limited to, photovoltaic systems, solar thermal systems, biomass systems, landfill gas to energy systems, geothermal systems, wind systems, wood pellet systems and any other systems eligible for funding under federal Qualified Energy Conservation Bonds or federal Clean Renewable Energy Bonds.

3.2.11. **Trust.** “Trust” means the Efficiency Maine Trust established in 35-A M.R.S.A. § 10103 and/or its agent(s), if any.

SECTION 4. PACE PROGRAM

Subsection 4.1 Establishment; Funding: The Municipality hereby establishes a PACE program allowing owners of qualifying property located in the PACE district who so choose to access financing for energy saving improvements to their property through PACE loans administered by the Trust or its agent. PACE loan funds are available from the Trust in municipalities that 1) adopt a PACE Ordinance, 2) adopt and implement a local public outreach and education plan, 3) enter into a PACE administration contract with the Trust to establish the terms and conditions of the Trust’s administration of the municipality’s PACE program, and 4) agree to assist and cooperate with the Trust in its administration of the municipality’s PACE program.

Subsection 4.2 Amendment to PACE program: In addition, the Board of Selectmen may from time to time amend this Ordinance after public hearing to use any other funding sources made available to it or appropriated by it for the express purpose of its PACE program, and the Board of Selectmen shall be responsible for administration of loans made from those other funding sources.

SECTION 5. CONFORMITY WITH THE REQUIREMENTS OF THE TRUST

Subsection 5.1. Standards adopted; Rules promulgated; model documents: If the Trust adopts standards, promulgates rules, or establishes model documents subsequent to the Municipality's adoption of this Ordinance and those standards, rules or model documents substantially conflict with this Ordinance, the Municipality shall take necessary steps to conform this Ordinance and its PACE program to those standards, rules, or model documents.

SECTION 6. PROGRAM ADMINISTRATION; MUNICIPAL LIABILITY

Subsection 6.1 Program Administration:

6.1.1. PACE Administration Contract. Pursuant to 35-A M.R.S.A. §10154(2)(A)(2) and (B), the Municipality will enter into a PACE administration contract with the Trust to administer the functions of the PACE program for the Municipality. The PACE administration contract with the Trust will establish the administration of the PACE program including, without limitation, that:

- i. the Trust will enter into PACE agreements with owners of qualifying property in the Municipality's PACE district;
- ii. the Trust, or its agent, will create and record a Notice of the PACE agreement in the appropriate County Registry of Deeds to create a PACE mortgage;
- iii. the Trust, or its agent, will disburse the PACE loan to the property owner;
- iv. the Trust, or its agent, will send PACE assessment statements with payment deadlines to the property owner;
- v. the Trust, or its agent, will be responsible for collection of the PACE assessments;
- vi. the Trust, or its agent, will record any lien, if needed, due to nonpayment of the assessment;
- vii. the Trust or its agent on behalf of the Municipality, promptly shall record the discharges of PACE mortgages upon full payment of the PACE loan.

6.1.2. Adoption of Education and Outreach Program: In conjunction with adopting this Ordinance, the Municipality shall adopt and implement an education and outreach program so that citizens of the Municipality are made aware of home energy saving opportunities, including the opportunity to finance energy saving improvements with a PACE loan.

6.1.3. Assistance and Cooperation: The Municipality will assist and cooperate with the Trust in its administration of the Municipality's PACE program.

6.1.4. Assessments Not a Tax: PACE assessments do not constitute a tax but may be assessed and collected by the Trust in any manner determined by the Trust and consistent with applicable law.

Subsection 6.2. Liability of Municipal Officials; Liability of Municipality:

6.2.1. Notwithstanding any other provision of law to the contrary, municipal officers and municipal officials, including, without limitation, tax assessors and tax collectors, are not personally liable to the Trust or to any other person for claims, of whatever kind or nature, under or related to a PACE program, including, without limitation, claims for or related to uncollected PACE assessments.

6.2.2. Other than the fulfillment of its obligations specified in a PACE administration contract with the Trust entered into under Article VI, §1(A) above, a municipality has no liability to a property owner for or related to energy savings improvements financed under a PACE program.

ARTICLE 25

Assessment of Impact Fees Ordinance of the Town of North Yarmouth, Maine

SECTION I. GENERAL PROVISIONS

Subsection 1.1 Authority:

This Ordinance is adopted pursuant to Home Rule Powers as provided for in Article VIII, Part 2, Section 1 of the Maine Constitution and Title 30-A, MRSA, Section 3001 and Section 4354.

Subsection 1.2 Short Title:

This Ordinance shall be known and may be cited as the “Assessment of Impact Fees Ordinance of the Town of North Yarmouth, Maine”, and will be referred to herein as “this Ordinance”.

Subsection 1.3 Purpose:

The general purposes of this Ordinance are to maintain the Town’s financial capacity; and to provide adequate public services. The specific purposes of this Ordinance are to establish a fair and equitable process to enable the Town to provide for the needs of its present and future residents in regards to public safety and recreational open space opportunities.

Subsection 1.4 Applicability:

This Ordinance shall apply to the construction of all buildings, structures, *roads, private drives* and additions to buildings and structures within the Town of North Yarmouth. Final approval to any applicant for construction of such a structure, building *road or private drive* as defined herein shall not be granted by the Code Enforcement Officer until the provisions of this Ordinance have been met.

1.4.1 All Town projects shall be exempt from this Ordinance

Subsection 1.5 Definitions:

Impact fees are charges or assessments imposed by the Town of North Yarmouth against new construction to fund new, expanded or replacement Public Safety or Recreational infrastructure, *the cost of administering the collection of these fees and the enforcement of Town codes and ordinances dealing with the construction of buildings, and structures, roads and private drives*, open spaces, facilities or equipment proposed within the Town of North Yarmouth.

Subsection 1.6 Assessment of Fees:

The impact fee shall be assessed at the time of issuance of a building permit for the construction of any structure, building, *road or private drive* within the Town. The schedule of assessment shall be as specified in the Town of North Yarmouth Application, License and Permit Fees Ordinance. [Amended 06/12/10]

1.6.1 An impact fee calculation worksheet is attached to this Ordinance. It may be modified by the Board of Selectmen after a properly called public hearing has been duly held.

Subsection 1.7 Accounting:

Funds received from impact fees must be segregated from the Town’s general revenue and the Town must expend the funds solely for the purpose for which they were collected. The actual cost of administering the collection of the fees and the enforcement of codes and ordinances dealing with the construction

of buildings, structures, *roads and private drives*, shall *may* be taken from the fund hereby created. *The Code Enforcement Officer or in their absence, the Administrative Assistant, shall be responsible for the tracking of the fees collected on an annual basis.*

The Treasurer, along with the Board of Selectmen, will establish an administrative, capital improvement planning and accounting system sufficient to meet the requirements of this ordinance.

If the funds collected annually are not expended for their intended purpose after a period of 10 years, the prorated share of the fund shall be returned to those from whom the fund derived.

SECTION 2. ADMINISTRATIVE PROVISIONS

Subsection 2.1 Validity and Severability:

Should any section or provision of this ordinance be declared by the courts to be invalid, such decision shall not invalidate any other section or provision of this Ordinance.

Subsection 2.2 Conflict with Other Ordinances:

Should any section or provision of this Ordinance be found to be in conflict with other local, state or federal ordinances or regulations, the more stringent section or provision shall prevail. The provisions for permit fees for renovations, demolition, swimming pools, chimneys and temporary greenhouses previously approved by the Town of North Yarmouth are not affected by this ordinance. Previously approved per square foot permit fees are repealed and the impact fees described within this Ordinance shall be in their stead.

Subsection 2.2 Amendments:

These regulations may be amended by the Legislative Body of the Town of North Yarmouth at an annual or special town meeting. A public hearing shall be held prior to the adoption of any amendment. Notice of such public hearing shall be in accordance with state and local requirements.

Subsection 2.3 Effective Date:

This Ordinance shall take effect upon its adoption by a majority of the eligible voters present at the 2000 Annual Town Meeting. The effective date of this Ordinance is March 11, 2000.

ARTICLE 26

Ordinance Regulating the Use of Explosives in the Town Of North Yarmouth

SECTION 1. PURPOSE

Subsection 1.0 Purpose: The purpose of this ordinance is to insure the safety of the citizens of North Yarmouth and to be certain that any damages caused by a person who uses an explosive device in the Town of North Yarmouth are adequately covered by an appropriate insurance policy.

SECTION 2. APPLICABILITY

Subsection 2.0 Applicability: This ordinance shall apply to any person using or detonating explosives within the Town of North Yarmouth.

SECTION 3. DEFINITION

Subsection 3.0 Definition: For the purposes of this ordinance, explosive device shall be deemed to mean dynamite, high explosives and other detonating agents such as those used for construction, well blasting and other related activities.

SECTION 4. PERMIT

Subsection 4.0 Permit: Any person proposing to use or detonate an explosive device in the Town of North Yarmouth shall obtain a permit from the North Yarmouth ~~Code Enforcement Officer~~ Fire Chief. This permit will be granted only after the applicant certifies to the ~~Code Enforcement Officer~~ Fire Chief the following information:

- Applicant's name and address
- Landowner's name and address
- Names of all abutters within 500' of the property
- Proof that the abutters have all been notified of the date and approximate time of the detonation.

The applicant shall also provide a copy of proof of insurance coverage in an amount no less than **\$1,000,000**.
\$500,000.00.

The Code Enforcement Officer shall be responsible for notifying the Fire Chief and Dispatch Center within a timely manner.

SECTION 5. VALIDITY AND SEPARABILITY

Subsection 5.0 Validity & Separability: Should any section or provision of this ordinance be declared invalid by a court, such decision shall not invalidate the remaining sections or provisions of the ordinance.

SECTION 6. PENALTY

Subsection 6.0 Penalty: Any person acting in violation of this ordinance shall be subject to a fine of up to \$200.00. Each instance shall constitute a separate offense. Any person who fraudulently obtains a permit from the Town of North Yarmouth under this ordinance shall be subject to a fine of up to \$1,000.00.

SECTION 7. EFFECTIVE DATE

Subsection 7.0 Effective Date: The provisions of this ordinance shall become effective upon enactment by the legislative body of the Town of North Yarmouth

ARTICLE 27

Town of North Yarmouth Ordinance for Road Naming and Property Numbering

SECTION 1. PURPOSE & AUTHORITY

Subsection 1.1 Purpose: The purpose of this ordinance is to provide for the rapid location of properties for the delivery of public safety and emergency services, postal delivery and business delivery.

Subsection 1.2 Authority: This ordinance is adopted pursuant to and consistent with Title 30-A M.R.S.A. Section 3001.

SECTION 2. DEFINITIONS

For the purpose of this ordinance, the following definitions shall apply:

Subsection 2.1 Road: Any highway, road, street, avenue, lane, private way, or similar paved, gravel or dirt way within the Town of North Yarmouth. For the purposes of this ordinance only, a common drive serving **two or more** more than two homes shall be considered a road.

Subsection 2.2 Improved properties: Refers to any property on which a more or less permanent structure has been erected or placed.

SECTION 3. OFFICIAL MAP

Subsection 3.1 Map: The *assessor's tax map set* entitled "Property Maps of the Town of North Yarmouth, Maine, dated 1997 as revised is hereby adopted as the official map by which streets are named and property numbers assigned. The map shall be developed by, maintained by and held in the custody of the Town Clerk. The assignment of numbers to properties, both on existing and proposed roads, shall be the responsibility of the **Code Enforcement Officer Board of Selectmen** or their designee.

Subsection 3.2 Official: The **Code Enforcement Officer** ~~Town Clerk~~ shall be responsible for maintaining the following official records of the numbering system.

3.2.1 The Property Maps of the Town.

3.2.2 An alphabetical list of all property owners as identified by current assessment records, by last name, showing the assigned numbers.

3.2.3 An alphabetical list of all streets with property owners listed in order of their assigned number.

SECTION 4. NUMBERING AND NAMING SYSTEM

Subsection 4.1 Each residence and business property shall have a number indicating its position on the street on which it is located.

Subsection 4.2 The Board of Selectmen is the final authority in assigning or accepting names for such roads. A road name assigned by the Board of Selectmen shall not constitute or imply acceptance of the road as a public way. Road names shall conform to U.S. Postal Service guidelines as published in their publication *Postal Addressing Standards*.

Subsection 4.3 In general one whole number shall be assigned for every fifty (50) feet of road frontage, whether the property is improved or vacant.

Subsection 4.4 In general, the numbering shall begin at the end of the road closest to the datum line (designated point of origin) of the Town, with even numbers appearing on the left side of the road, and odd numbers appearing on the right side of the road.

Subsection 4.5 Every improved property with more than one principle use or occupancy shall have a separate designator for each use or occupancy. (i.e. 291 Walnut Hill Road, Apt. 2). The number assigned to each structure shall be that of the numbered interval falling closest to the front door or driveway of said structure.

SECTION 5. COMPLIANCE

Subsection 5.1 Compliance: All owners of structures shall, on or before the effective date of this ordinance, display and maintain in a conspicuous place on said structure, the assigned numbers in the following manner.

5.1.1 Posting of Designated Road Addresses. Within 60 days of written notice from the Town that a number has been assigned to a dwelling, place of business or building, the owner, occupant or person in charge shall display the assigned number on the exterior of the dwelling, place of business or building or in some other location on the premises, so that the number is conspicuous and legible from the road.

5.1.2 The number must be made of materials which are reflective ~~or~~ **and** which contrast with the background materials and colors and be a minimum of 4" high ~~so that the number is visible after dark when illuminated by a flashlight from the road.~~

5.1.3 Number at Road line. Where the residence or structure is over 100 (one hundred) feet from the edge or the road right of way, the assigned number shall be displayed on a post, fence, wall, mail box. or some structure at the property line adjacent to the walk or access drive to the residence or structure.

a. Every person whose duty is to display the assigned number shall remove any different number which might be mistaken for, or confused with, the number assigned in conformance with this ordinance.

b. Interior location. All residents and other occupants are requested to post the assigned number and road name adjacent to their telephone for emergency reference.

SECTION 6. PROPOSED ROADS & PROPOSED STRUCTURES

Subsection 6.1 Proposed roads shall be named and numbered in accordance with the provisions of Section 4 of the Ordinance **and current Town standards and policies.**

Subsection 6.2 New structures shall be posted with numbers in accordance with the provisions of Section 5 of the Ordinance.

6.2.1 On the final subdivision plan showing roads, the applicant shall mark on the plan, lines or dots, in the center of the roads every (50) feet so as to aid the Town in assigning numbers to buildings subsequently constructed.

6.2.2 Proposed property numbers shall be noted on the blueprints, drawings, or plans submitted with the application for any required building or land use permits or approvals.

~~6.2.3 On new roads and structures, road signs and numbers shall be installed prior to an occupancy permit issued by the Code Enforcement Officer.~~

6.2.3 On new roads, road signs shall be installed by the owner prior to any permits being issued by the Code Enforcement Officer for anything relating to that road or applicable development.

6.2.4 On new structures, numbers shall be installed by the owner prior to an occupancy permit being issued by the Code Enforcement Officer.

SECTION 7. UNLAWFUL & ENFORCEMENT

Subsection 7.1 Unlawful to Deface Numbers or Street Signs:

No person may alter, deface or remove any number placed on any property in accordance with this ordinance, except for repair or replacement of such numbers. No person may alter, deface, or remove any road name sign erected in accordance with this ordinance, except for repair or replacement of such sign.

Subsection 7.2 Enforcement:

Any person, firm, or in the case of a corporation or association, any official thereof, violating any of the provisions of this ordinance, shall upon conviction be punished by a fine of not less than twenty-five (25) dollars nor more than one-hundred (100) dollars for each offense, and each day such violation exists shall constitute a separate offense.

SECTION 8. SEPARABILITY

Subsection 8.0 If any portion of this ordinance shall be declared invalid, it shall not affect any other portion of this ordinance.

ARTICLE 28

Town of North Yarmouth Property Tax Assistance Ordinance

SECTION 1. Title, Purpose, Authority

Subsection 1.1 Purpose:

The purpose of this Ordinance is to establish a program to provide property tax assistance to persons 65 years of age and over who reside in the Town of North Yarmouth. Under this program, the Town of North Yarmouth will provide supplemental cash refund payments to those individuals who qualify as North Yarmouth resident beneficiaries of the State of Maine Residents Property Tax Program pursuant to Chapter 907 of Title 36 of the Maine Revised Statutes and meet the criteria established by this Ordinance.

SECTION 2. Definitions

Subsection 2.1 Homestead: A homestead is a dwelling owned or rented by the person seeking tax assistance under this Ordinance or held in a revocable living trust for the benefit of that person. The dwelling must be occupied by that person and that person's dependents as a home.

Subsection 2.2 Qualifying applicant: A qualifying applicant is a person who is determined by the Treasurer, after review of a complete application under Section 4 of this Ordinance, to be eligible for a refund payment under the terms of this Ordinance.

SECTION 3. Criteria for Participation

Subsection 3.1 In order to participate in the Property Tax Assistance Program, an applicant shall demonstrate all of the following:

3.1.1 The applicant shall be 65 years of age or more at the time of application.

3.1.2 The applicant shall have a homestead in the Town of North Yarmouth at the time of the application and for the entire year prior to the date of application.

3.1.3 The applicant *can provide proof of applying for* ~~has received~~ a refund under the provisions of Chapter 907 of 36 M.R.S.A.

3.1.4 The applicant has been a resident of the Town of North Yarmouth for at least ten years immediately preceding the date of application for participation in the Program.

SECTION 4. Application and Payment Procedures

Subsection 4.1 Person(s) seeking to participate in the Property Tax Assistance Program shall submit a written request to the Treasurer no later than **November 30th** ~~October 1st~~. Applications are required every year to participate in this program. The Treasurer shall provide an application form for the program, which shall include, at a minimum, the applicant's name, homestead address and contact information. Attached to all applications shall be *either proof of applying for or the* dollar amount (copy of check) of State Refund under Chapter 907 of Title 36 (State Circuit Breaker Program). The Treasurer shall review and determine if the application is complete and accurate and if the applicant is otherwise eligible to participate in the Program. The Treasurer shall notify an applicant if an application is determined to be incomplete. The Treasurer's decision on eligibility to participate in the Program shall be final.

SECTION 5. Determination of eligibility and amount of eligibility

Subsection 5.1 If the Treasurer determines that the applicant is eligible to participate in the Program, he shall determine the total amount of such eligibility. Eligibility shall be the lesser of the following amounts:

5.1.1 15% of the amount of the refund awarded by the State under Chapter 907, Title 36 M.R.S.A. (Maine Circuit Breaker Program) or;

5.1.2 Available monies in the Town Circuit Breaker fund or;

5.1.3 \$300.00.

Subsection 5.2 The Treasurer shall report to the Board of Selectmen at ~~the second~~ ~~their first~~ meeting in ~~December~~ ~~November~~ each year, the projected payments and number of eligible applicants requesting assistance for the program fund.

SECTION 6. Program Fund - Limitations upon payments

Subsection 6.1 Payments under this Ordinance shall be conditioned upon the existence of sufficient monies in the Program Fund the year in which participation is sought. If there are not sufficient monies in the Program Fund to pay all qualifying applicants under this Ordinance, payments shall be limited to the amounts available in the Fund. In the event that a lack of funding results in no payment or less than the full payment to a qualifying applicant, the request will not carry over to the next year.

SECTION 7. Creation of the Program Fund

Subsection 7.1 The Program Fund from which payments shall be made under the terms of this Ordinance shall be created as follows:

Subsection 7.2 As funds are available, the Board of Selectmen shall request from the Annual Town Meeting to appropriate monies from the general fund or other sources to support this program. Any surplus monies available after all payments have been made shall be carried forward within the Fund to the next fiscal year.

SECTION 8. Timing of Payments

Subsection 8.1 A person who qualifies for payment under this Program shall *have their award amount applied to their outstanding real estate taxes* ~~be mailed a check for the full amount~~ (or pro-rated amount if inadequate funds are available) no later than ~~January~~ ~~December~~ 15th for the year in which participation is sought.

SECTION 9. Limitations upon payments

Subsection 9.1 Only one qualifying applicant per household shall be entitled to payment under this Program each year. The right to file an application under this Ordinance is personal to the applicant and does not survive the applicant's death, but the right may be exercised on behalf of an applicant by the applicant's legal guardian or attorney-in-fact. If an applicant dies after having filed a timely complete application that results in a determination of qualification, the amount determined by the Treasurer shall be disbursed to another member of the household as determined by the Town Assessor or the Treasurer. If the applicant was the only member of a household, then no payment shall be made under this Ordinance.

ARTICLE 29

Town of North Yarmouth Victualers' License Ordinance

SECTION 1. DEFINITIONS

The following definitions shall apply to the interpretation and the enforcement of this Ordinance:

Subsection 1.1 VICTUALER: Shall mean any person operating any "Restaurant", "Itinerant Restaurant" or "Mobile Vending Unit" as herein defined within the Town of North Yarmouth, (Town).

Subsection 1.2 RESTAURANT: Shall mean any restaurant, coffee shop, cafeteria, short order Café, luncheonette, sandwich stand, soda fountain and all other eating or drinking establishments, including kitchens or all other places, in which food or drink is prepared for sale on the premises or elsewhere, but not including premises operated by the School Department, hospital or charitable organizations *who do not operate twelve or more times per year*, civic organizations or by business concerns whose prime purpose is serving their employees.

Subsection 1.3 ITINERANT RESTAURANT: Shall mean one operating for a temporary period in connection with a fair, carnival, circus, public exhibition or other similar gathering.

Subsection 1.4 MOBILE VENDING UNIT: Shall mean any vehicle which is used for the sale there from at retail of any prepared food, sandwiches, drinks, ice cream or similar dairy produce, and travels from place to place for the sale thereof, but not including vehicles used for the transportation of milk and dairy products or bread and bakery products for sale or delivery to homes and business establishments.

Subsection 1.5 EMPLOYEE: Shall mean any person who handles food or drink during its preparation or serving, or who comes in contact with any eating or cooking utensils, or who is employed in a room in which food or drink is prepared or served.

Subsection 1.6 UTENSILS: Shall mean any kitchenware, tableware, glassware, cutlery, utensils, containers or other equipment with which food or drink comes in contact during storage, preparation or serving.

Subsection 1.7 HEALTH OFFICER: Shall mean the Health Officer of the Town or his/her authorized representatives.

Subsection 1.8 PERSON: Shall mean any individual, firm corporation or association, but not schools, charitable and civic organizations.

SECTION 2. LICENSING

Subsection 2.1 LICENSE REQUIRED: It shall be unlawful for any person to operate any Restaurant, Itinerant Restaurant or Mobile Vending Unit, in the Town who does not possess a license granted by the **Board of Selectmen** ~~Municipal Officers~~ and issued by the Town Clerk. Such license shall be posted in a conspicuous place. Only persons who comply with the requirements of the Ordinance shall be entitled to receive and retain such a license. Applications for such license shall be procured from the Town Clerk, completed and signed by the applicant and filed with the Town Clerk for submission to the **Board of Selectmen** ~~Municipal Officers~~ and shall bear the recommendation of the Fire Chief, ~~local law enforcement agency~~, Code Enforcement Officer and Health Officer as to its approval or disapproval of the granting of the license.

Subsection 2.2 LICENSE FEES: The fees for such victualer's licenses shall be set by the Municipal Officers to reflect a portion of the administrative cost of processing the license application.

Subsection 2.3 ADDITIONAL REQUIREMENTS: No victualer's license shall be issued to any applicant until:

2.3.1 the required fee is paid in full,

2.3.2 proof has been provided that the facility has a current State license,

2.3.3 except for itinerant restaurants and mobile vending units, proof has been provided of a passing yearly water analysis by a State certified laboratory testing for bacteria, Nitrates and Nitrites ~~and~~

Subsection 2.4 EXPIRATION: All such licenses shall expire on the last day of May.

SECTION 3. SAFETY AND SANITARY REQUIREMENTS

Subsection 3.1 SAFETY & SANITARY REQUIREMENTS: All restaurants and, where applicable, all mobile vending units, must comply with all the Town and State Ordinances, laws and regulations as to the Building, Exit and Plumbing codes and regulations, and all licenses must fully comply with the following items as to safety and sanitation.

3.1.1 All rooms in which food and drink is prepared or in which utensils are washed shall be well lighted and ventilated.

3.1.2 All walls, floors, ceilings shall be kept clean and in good repair.

3.1.3 When flies are prevalent, all openings into the outer air shall be effectively screened and doors shall be self-closing, unless other effective means are provided to prevent the entrance of flies.

3.1.4 There shall be at least one toilet on the premises of all restaurants and where alcoholic beverages are served. When 8 or more persons are employed and present at the establishment at one time there shall be provided at least one toilet for each sex. All toilet rooms shall be kept in clean condition, in good repair, well lighted and ventilated.

3.1.5 All equipment and utensils, including display cases, windows, counters, shelves, tables, refrigerators, stoves, hoods and sinks shall be clean and free from dust, dirt, insects and other contaminating material.

3.1.6 Refrigeration units must maintain a temperature of 41 degrees F or below and must be clean and in good working order. If coolers are used for itinerant transportation and storage of prepared food, they should be supplied with ice and a thermometer if food is not immediately used at the destination. This excludes carrying prepared foods home by the purchaser.

3.1.6 7 All multi-use utensils used in the preparation or serving of food or drink shall be thoroughly cleaned and subjected to an approved bactericidal process after each usage and shall be stored in a clean, dry place protected from flies, dust and other contamination as far as practical.

3.1.7 8 All garbage and trash shall be kept in suitable receptacles until properly disposed of

3.1.8 9 All food and drink shall be clean, wholesome, free from spoilage and so prepared as to be safe for human consumption and shall be stored as to be protected from dust, flies, vermin, rodents and other contamination.

3.1.9 10 Adequate and convenient hand washing facilities shall be provided including hot and cold water, soap and clean towels where any food is prepared. No employee shall resume work after using the toilet room *or after smoke breaks* without first washing his/her hands.

3.1.40 11 All employees shall wear clean outer garments and shall keep their hands clean at all times while engaged in handling food, drink, utensils or equipment.

3.1.41 12 The premises shall be kept clean and free from litters and rubbish.

3.1.42 13 No person who is infected with any disease in a communicable form or is a carrier of such disease shall work in any licensed premises or be employed by any licensee. If the licensee or manager suspects that any employee is infected with any such disease or is a carrier thereof, he/she shall immediately notify the Health Officer.

3.1.43 14 When suspicion arises as to the possibility of transmission of infection from any such employee the Health Officer is authorized to require any or all of the following:

(a) The immediate exclusion of the employee from all restaurants.

(b) The immediate closing of the premises concerned until no further danger of disease outbreak exists, in the opinion of the Health Officer.

(c) Adequate medical examination of the employee and his/her associates with such laboratory examinations as may be required.

SECTION 4. INSPECTIONS

Subsection 4.1 INSPECTION: At least annually the Health Officer and Fire Chief, or other authorized representative, shall inspect every restaurant located within the Town. In case they discover the violation of any item of safety or sanitation they shall notify the Licensee of same and shall make a second inspection after the lapse of such time as they deem necessary for the defect to be remedied. Any violation of the same item of this Ordinance on such second inspection shall call for an immediate suspension of the license. The person operating the restaurant shall upon the request of the Health Officer, or the Fire Chief, or their authorized representative, permit access to all parts of premises for such inspections and shall permit copying any and all records of food purchased.

SECTION 5. SUSPENSION, REVOCATION & REINSTATEMENT

Subsection 5.1 SUSPENSION & REVOCATION: Such license may be temporarily suspended by the Health Officer or the Fire Chief upon the failure of the licensee to comply with any of the terms of this Ordinance to the detriment of the safety, health and welfare of the public or revoked by the **Board of Selectmen Municipal Officers** upon a serious or repeated violations of the terms of the Ordinance after an investigation and hearing, notice of such hearing being served upon such licenses or left at the licenses premises at least three (3) days before the time set for said hearing.

Subsection 5.2 REINSTATEMENT OF LICENSE:

The licensee may at any time after said suspension make application in writing for reinstatement of said license to the Health Officer or Fire Chief who has suspended said licensee representing that the condition for which the suspension was imposed has been corrected, and said officer shall within three (3) day after the receipt of said application make a re-inspection of said premises. If he/she finds that said licensee is again complying with the terms of this Ordinance, the license shall be reinstated.

Should said officer fail to find the condition corrected to his/her satisfaction, he/she may make re-inspections at such future times as he/she may deem reasonable. In the event said licensee does not satisfactorily comply with the

requirements of the officer after such suspension, either party may apply to the **Board of Selectmen** Municipal Officers for a hearing in the manner provided above and the **Board of Selectmen** Municipal Officers shall conduct said hearing and thereafter revoke, indefinitely suspend or reinstate said license. Repeated incidents of such suspensions shall be considered a valid reason for revocation of said license.

SECTION 6. PENALTY & APPLICATION

Subsection 6.1 PENALTY: Any person who violates any provisions of the Ordinance shall be subject to a fine of not more than \$200.00 and each and every violation of the provisions of this Ordinance shall constitute a separate offense.

Subsection 6.2 APPLICATION: This Ordinance shall apply to all facilities located in the Town that qualify. All facilities presently existing in the Town at the time of passage of this Ordinance must apply for a license prior to May 1, 1989. Failure to do so will result in a violation as stated in Section 5 above.

ARTICLE 30, AMENDMENT A: Amend Article VIII. General Requirements: Applicable to all Land Uses, Section 8-3 Back Lots and Street Access Requirements, and Article XII Definitions to change the back lot requirements

Lot, Back: A lot that does not abut a street, except as allowed in Section 8-3 where the required 50 foot wide right-of-way may abut the street.

SECTION 8-3. BACK LOTS AND STREET ACCESS REQUIREMENTS

A. Single-family dwellings, duplex dwellings and non-residential structures shall be permitted on back lots provided they are served by a private right-of-way no less than 50 feet wide, and subject to the following conditions:

1. Back lots must be served by a right-of-way of at least 50 feet in width. The street frontage on the 50-foot right-of-way serving a back lot shall not be included in calculating minimum street frontage for the adjacent lots fronting on a street.

2. All residential and non-residential lots, and other lots with buildings for human occupation shall have adequate access roads for emergency vehicles to enter, turn around, and exit.

3. Where a lot is in existence and is provided by a private right-of-way recorded at the Cumberland County Registry of Deeds prior to the adoption of this Ordinance (June 14, 2005), and expansion of the right-of-way is not possible, a right-of-way of 50 feet will not be required.

4. Back lots shall be prohibited in subdivisions after the adoption of this Ordinance (June 14, 2005).

5. **Private Roads Serving Three or More Residential Units and/or Non-residential Uses:** This subsection is applicable to situations that do not meet the definition of a subdivision. Any access road serving three or more lots shall be constructed within a right-of-way with a minimum width of 50 feet, and with a minimum traveled way width of 18 feet. Drainage culverts at the intersection of the access road and the public street shall be no less than 15 inch aluminized corrugated metal pipe or equivalent as determined by the Road Commissioner. The access road shall be built to maintain a minimum depth of 15 inches of bank-run gravel and have drainage ditches and culverts at all appropriate points.

6. **In the Farm and Forest District, Residential Shoreland District and Resource Protection District,** back lots shall require a buildable lot containing no less than 4 acres for a single family dwelling unit or non-residential principal structure, and no less than 6 acres for a duplex or two non-residential principal structures, and a minimum lot width of 200 feet. No dwelling unit or other principal structure shall be erected on a back lot closer than 250 feet to an existing public street in these districts.

7. **In the Village Center District and Village Residential District,** residential back lots shall meet the dimensional requirements for the District, and non-residential back lots shall be a minimum of 1 acre in size.

8. **In the Water District service area,** the backlot owner may own the right-of-way in fee or by easement.

Justification: The intent is to allow for ownership of the right-of-way in order to comply with the Yarmouth Water District requirement to provide water service to back lots.

ARTICLE 31, AMENDMENT B: Amend Article VIII. General Requirements: Applicable to All Land Uses, Section 8-7 Signs to prohibit signs at Veteran's Park.

SECTION 8-7. SIGNS [Amended 5/17/08]

A. General requirements. The size, location, design, color, texture, lighting and materials of all exterior signs and outdoor advertising structures or features shall not detract from the design of proposed buildings and structures and the surrounding properties and shall not constitute hazards to vehicles and pedestrians. All materials, illumination colors, lettering styles, locations of signs on the site or building shall be consistent with and proportional to the structures on the site. Signs shall be located so as not to create a hazard or impediment to visibility, particularly at intersections. No signs may be placed at the Veteran's Park at the intersection of Parsonage Road and Memorial Highway except for municipal or state signs.

B. Specific requirements.

1. In the Village Center District signs should be compatible with the village character, and placed on the building, unless the sign would not be reasonably visible from the road in which situation a freestanding sign is an option.

2. Signs in the Resource Protection District and the Residential Shoreland District shall also meet the requirements in Section 9-1. Residential Shoreland District and Resource Protection District Performance Standards.

3. Signs shall relate to the premises on which they are located and shall only identify the occupant of the premises or advertise the service available within the premises.

4. No signs shall be erected prior to obtaining a permit.

5. Signs for each building, or single business with multiple buildings shall be no larger than 24 square feet in area.

6. Signs shall not be installed above the roofline of a building. The top edge of any freestanding sign shall not be higher than 20 feet vertical measure above the grade of the street nearest the sign support(s).

7. For traffic safety, where vision may be obscured entering a public or private road, the whole of the sign board or display elements of any freestanding sign shall be either below 3 feet in height or above 10 feet in height of the road grade. A freestanding sign may be located within the front yard space, but as not to create a traffic hazard. Freestanding signs shall not be located within the street right-of-way.

8. Any sign that is attached to a structure, which overhangs a pedestrian walkway or public sidewalk, shall not extend beyond 5 feet of the structure face to which it is attached.

9. Permanent signs identifying a subdivision shall be subject to approval pursuant to the subdivision standards of Section 5.

10. Signs may be illuminated by shielded, non-flashing, non-moving lights. Internally illuminated signs are prohibited. All lighting must be angled and shielded so that it does not directly illuminate adjacent properties. All exterior lighting (including signage lighting) shall be turned on no earlier than one hour before opening of business and turned off no later than one hour after the closing of business, except for necessary security lighting approved by the CEO or Planning Board. All lighting shall comply with any design guidelines for foot-candles and height requirements adopted by the Planning Board.

11. Home Occupation Signs: See Section 11-4. Home Occupations.

C. Exempt signs: The following temporary signs shall not require a permit or other approval:

1. Special Event Signs: Special event signs shall be allowed with written permission from the property owner as long as these signs are erected no sooner than 4 weeks prior to the event being advertised. All special event signs must be removed within one week following the event being advertised. Such signs shall be located and erected so as not to create a traffic hazard.

2. Contractor signs: One sign each for a building contractor, architect or engineer, each sign shall not exceed sixteen (16) square feet, relating to construction projects. Such sign shall be removed within one (1) week after construction is complete.

3. Subdivision marketing signs: Subdivisions may have one non-internally lit sign at each public entrance to the development not to exceed thirty-two (32) square feet per sign.

4. Real estate signs: One sign not exceeding sixteen (16) square feet relating to the sale, rental or lease of the premises. Such sign shall be removed within one (1) week after the completion of the property transaction.

D. Nonconforming Signs: All nonconforming signs may continue to be used and maintained. When nonconforming signs are replaced, they must be replaced with signs that conform to the requirements of Section 8-7.

E. Maintenance and basis for revocation: All signs shall be properly maintained. The CEO may revoke any permit for a sign not properly maintained. Any signs not properly maintained, any sign now or hereafter existing that

1. no longer advertises a bona fide business conducted,
2. an activity or campaign,
3. or is not exempt or a permitted non-conforming sign, shall be taken down and removed by the owner, agent, or person having the beneficial use of the building structure, or lot. Within 10 days after written notification from the CEO that such sign should be removed, and, upon failure to comply with such notice within the time specified in such order, the CEO is hereby authorized to cause removal of such sign, and any expense incident thereto shall be paid by the owner of the building, structure, or lot to which such sign is attached.

Justification: This change would prevent political and other temporary signs to be placed at the Veteran's Park.

ARTICLE 32, AMENDMENT C: Amend Article VII. Zoning District Regulations, Section 7-4. District Land Use Table to allow the Code Enforcement Officer to permit structures up to 600 square feet in the Royal River Corridor and Ground Water Protection Overlay Districts

SECTION 7-4. DISTRICT LAND USE TABLE

A. General: All land use activities shall conform to the use, development, and performance and design standards of the district(s) in which such use is located. The following Table 7-1. Land Uses by District identifies which uses of land, buildings, or structures are permitted by right, permitted subject to review, and/or permitted subject to the issuance of a conditional use permit in the various districts. Throughout this Ordinance reference is made to Table 7-1. in which allowed uses, permitted uses, conditional uses and prohibited uses are organized by categories of use such as “residential uses” or “institutional uses.” These headings or categories shall carry no legal meaning, but rather serve only for organizational purposes.

B. Overlay Districts: In order to be permitted in an overlay district (Groundwater Protection Overlay District, Royal River Corridor Overlay District), a use must be listed and approved, as applicable, as an allowed (A), permitted (P, SPR), and/or conditional use (CU/SPR) in both the overlay district and the underlying district. If the use is prohibited (N) in either the overlay district or the underlying district it is a prohibited use. Where there is a discrepancy between the requirements of the overlay district and the underlying district, the more restrictive requirement or provision applies.

C. Accessory Uses and Structures: Any accessory structure or use shall require a permit from the same permitting authority as would be required for the principal use or structure in accordance with Table 7-1 except as follows:

The Code Enforcement Officer may permit an accessory structure of up to 600 square feet in size in either the Royal River Corridor Overlay District or the Ground Water Protection Overlay District using the same criteria and standards as if the review were conducted by the Planning Board.

For example, a swimming pool (an accessory use) associated with a single-family residence (the principal use) would require a permit from the CEO in the Village Center District.

Justification: To allow the CEO to issue permits for small accessory structures in a more timely and economical process for the applicant.

ARTICLE 33, AMENDMENT D: Amend Article VI. Variance and Appeals, Section 6-3 Administrative Appeals, Variances and Miscellaneous Appeals, Paragraph B.7 to change the expiration of variances

7. Expiration of Variances: Notwithstanding the recording of a certificate of variance, the applicant's legal rights set forth in a variance shall expire if the construction, or alteration or action contemplated by the variance, if any involved is not substantially completed within one year from the date on which the ZBA voted to grant the variance(s).

Justification: The intent is to require a recording of a deed or other document to reflect that the change requiring the variance has been completed.

ARTICLE 34, AMENDMENT E: Amend Article V. Subdivision Review Procedures and Criteria, Section 5-9 Revisions to Approved Plans for Minor and Major Subdivisions to require submittals 14 days prior to a meeting

SECTION 5-9. REVISIONS TO APPROVED PLANS FOR MINOR AND MAJOR SUBDIVISIONS

A. Procedure: An applicant for a revision to a previously approved plan shall, at least ~~10~~ 14 days prior to a scheduled meeting of the Planning Board, request to be placed on the Planning Board's agenda. If the revision involves the creation of additional lots or dwelling units, the procedures for preliminary plan approval shall be followed. If the revision involves only modifications of the approved plan, without the creation of additional lots or dwelling units, the procedures for final plan approval shall be followed.

B. Submissions: The applicant shall submit a copy of the approved plan as well as 11 copies of the proposed revisions. The application shall also include enough supporting information to allow the Planning Board to make a determination that the proposed revisions meet the standards of these regulations and the criteria of the statute. The Planning Board is authorized to decide whether it has received adequate supporting information to make this decision. The revised plan shall indicate that it is the revision of a previously approved and recorded plan and shall show the title of the subdivision and the book and page or cabinet and sheet on which the original plan is recorded at the Cumberland County Registry of Deeds.

C. Scope of Review: The Planning Board's scope of review shall be limited to those portions of the plan that are proposed to be changed.

Justification: To allow for processing and review of submittals in a timely manner and consistency within the ordinance.

ARTICLE 35, AMENDMENT F: Amend Article XI. Standards for Specific Activities, Section 11-11 Home Based Occupation to require to replace an incorrect reference in the standards

SECTION 11-11 HOME BASED OCCUPATION [Amended 5/30/09]

A. Purpose: Recognizing the long established presence of a wide variety of locally owned and operated home based business throughout the town, there is a need to balance the needs of home based businesses with those of neighboring homeowners. While not discouraging home based business from starting up and growing, this ordinance seeks to regulate and control the impact of home based occupations on abutters and to create clear expectations for proprietors of home based occupations.

B. Standards and Requirements: To be approved as a home based occupation in a non-commercially zoned area the following conditions will apply:

1. The occupation is owned and operated by a member or members of the family residing within the dwelling unit
2. The occupation is clearly secondary to the residential use of the dwelling unit.
3. Outdoor parking, visible to abutters, for employees not working at the residence typically cannot exceed three vehicles. No on street parking permitted.
4. Signs, exterior displays and any other indications of a home based occupation in a residential zone require conditional use approval from the Planning Board.
5. Exterior storage of materials or equipment must be screened from abutters and the road and must meet minimum structure setback requirements contained in Article VII, Table 7-2.
6. Lighting in and around the dwelling and any outbuildings must be consistent with the exterior lighting for a residential dwelling.
7. Hours of operation shall be reasonable and normal for a residential area. If the normal hours of operation go beyond the hours of 5:00 a.m. to 8:00 p.m. then a conditional use permit is required and the standards for review shall be the items listed in paragraph B.44-8.
8. Noise, vibration, smoke, dust, electrical disturbance, odors, heat or glare will not be detectable at objectionable or unreasonable levels beyond the property limits. Further, the operation of the occupation shall not create safety issues or traffic concerns.

Justification: To replace the incorrect reference in paragraph 7 to reflect the correct paragraph #8

ARTICLE 36, AMENDMENT G: Amend Article IX. Special District Standards Section 9-1 Residential Shoreland District and Resource Protection District Performance Standards Paragraph J Individual Private Campsites to allow camping in accordance with the proposed Parks and Recreation Area Use and Regulation Ordinance.

J. Individual-Private Campsites: Individual, private campsites not associated with campgrounds are permitted provided the following conditions are met:

1. One campsite per lot existing on the effective date of this Ordinance, or 30,000 square feet of lot area within the Residential Shoreland District or Resource Protection District, whichever is less, may be permitted.

2. Campsite placement on any lot, including the area intended for a recreational vehicle or tent platform, shall be set back 100 feet horizontal distance, from the normal high-water line of a water body, tributary streams, or the upland edge of the Deer Brook wetland or Knight's Pond.

3. Only one recreational vehicle shall be allowed on a campsite. The recreational vehicle shall not be located on any type of permanent foundation except for a gravel pad, and no structure except a canopy shall be attached to recreational vehicles.

4. The clearing of vegetation for the siting of the recreational vehicle, tent or similar shelter in a Resource Protection District shall be limited to 1,000 square feet.

5. A written sewage disposal plan describing the proposed method and location of sewage disposal shall be required for each campsite and shall be approved by the Local Plumbing Inspector. Where disposal is off-site, written authorization from the receiving facility or landowner is required.

6. When a recreational vehicle, tent or similar shelter is placed on-site for more than 120 days per year, all requirements for residential structures shall be met, including the installation of a subsurface sewage disposal system in compliance with the *State of Maine Subsurface Wastewater Disposal Rules* unless served by public sewage facilities.

7. Camping on town park or recreation land is regulated by the Town of North Yarmouth Parks and Recreation Area Use and Regulation Ordinance.

Justification: The intent is to allow for camping by permission in Town parks and recreation areas.

ARTICLE 37, AMENDMENT H: Amend Article XII Definitions to add a cemetery and a family burial ground definition.

Cemetery: an area where dead bodies and cremated remains are buried.

Family Burial Grounds: an area where dead bodies and cremated remains are buried. Family burial grounds must comply with all space and dimensional requirements in Table 7-2 and must comply with all applicable state regulations. The Town shall have no maintenance obligations except as required by state law.

Amend Article VII Zoning District Regulations to add a family burial ground use in Table 7-1

TABLE 7-1. LAND USES BY ZONING DISTRICT (continued from prior page)							
A = Allowed Use		P = Permitted Use (CEO Review)		SPR = Site Plan Review (Planning Board Review)			
CU = Conditional Use (Planning Board Review)				N = Prohibited Use			
USES	Village Center	Village Residential	Farm and Forest	Resource Protection	Residential Shoreland	Royal River Overlay*	Groundwater Overlay*
Other Uses (continued)							
Family Burial Ground	<u>P</u>	<u>P</u>	<u>P</u>	<u>P</u>	<u>P</u>	<u>P</u>	<u>P</u>
Notes: *Overlay Districts are regulations and standards in addition to those of the underlying district. Where there is a discrepancy, the more restrictive provision applies. All uses, including "Allowed Uses" must comply with the Overlay District Performance Standards. The Royal River Corridor Overlay District includes the Royal River, Chandler Brook and the East Branch.							

(Please note that this is an excerpt from the ordinance and not the complete table 7-1)

Justification: The intent is to allow for family burial grounds throughout the town provided that Town lot size and setback requirements and all state regulations are met.

Berry · Talbot · Royer

CERTIFIED PUBLIC ACCOUNTANTS



Board of Selectmen
Town of North Yarmouth
North Yarmouth, Maine

We were engaged by and have audited the financial statements of the Town of North Yarmouth, Maine as of and for the year ended June 30, 2010. Our audit was made for the purpose of forming an opinion on the financial statements taken as a whole. The following exhibits and schedules are presented for purposes of analysis and are not a required part of the financial statements of the Town of North Yarmouth, Maine. Such information has been subjected to the auditing procedures applied in the audit of the financial statements and, in our opinion, is fairly stated in all material respects in relation to the financial statements taken as a whole. A complete copy of the basic financial statements, including our opinion thereon, is available for inspection at the town office. Included herein are:

General Fund:

Balance Sheet	Exhibit 1-1
Statement of Revenues and Expenditures - Budget and Actual	Exhibit 1-2
Combining Statement of General Fund Reserves	Schedule 1
Valuation, Assessment and Collection of Taxes	Schedule 2
Statement of Departmental Operations (General Fund)	Schedule 3

Berry Talbot Royer

Certified Public Accountants
March 16, 2011

TOWN OF NORTH YARMOUTH, MAINE
COMPARATIVE BALANCE SHEETS - GENERAL FUND
JUNE 30,

	<u>2010</u>	<u>2009</u>
ASSETS:		
Cash	\$ 2,307,732	\$ 2,009,687
Receivables:		
Taxes - Current	105,476	158,732
Tax Liens	40,234	54,972
Accounts	3,992	3,104
Tax Acquired Property	15,558	10,714
Prepaid Expenses	19,730	-
Due from Other Funds	<u>18,926</u>	<u>11,303</u>
TOTAL ASSETS	<u><u>\$2,511,648</u></u>	<u><u>\$ 2,248,512</u></u>
 LIABILITIES AND FUND BALANCES:		
Liabilities:		
Accounts Payable	\$ 74,130	\$ 75,833
Due to Other Funds	215	215
Deferred Revenues	<u>94,326</u>	<u>146,211</u>
	<u>168,671</u>	<u>222,259</u>
Fund Balances:		
Reserved for Specific Purposes	1,112,791	1,010,155
Unreserved:		
Designated for Subsequent Year's Expenditures	30,753	1,075
Undesignated	<u>1,199,433</u>	<u>1,015,023</u>
	<u>2,342,977</u>	<u>2,026,253</u>
TOTAL LIABILITIES AND FUND BALANCES	<u><u>\$2,511,648</u></u>	<u><u>\$ 2,248,512</u></u>

TOWN OF NORTH YARMOUTH, MAINE
STATEMENT OF REVENUES AND EXPENDITURES -
BUDGET AND ACTUAL - GENERAL FUND
FOR THE YEAR ENDED ENDED JUNE 30, 2010

	<u>Budget</u>	<u>Actual</u>	<u>Variance Positive (Negative)</u>
REVENUES:			
Taxes:			
Property	\$ 5,566,299	\$ 5,566,299	\$ -
Change in Deferred Property Tax Revenues	-	50,026	50,026
Excise	599,800	643,153	43,353
	<u>6,166,099</u>	<u>6,259,478</u>	<u>93,379</u>
Intergovernmental:			
State Revenue Sharing	200,000	224,644	24,644
State Homestead Reimbursement	83,578	83,578	-
Veterans Exemption	-	1,392	1,392
Tree Growth	-	747	747
Highway Block Grant	30,000	38,736	8,736
General Assistance	5,600	9,312	3,712
	<u>319,178</u>	<u>358,409</u>	<u>39,231</u>
Miscellaneous:			
Interest	19,000	29,233	10,233
Impact Fees	26,000	26,000	-
Clerk/Permit Fees	19,250	25,514	6,264
Dog Licenses	1,500	2,794	1,294
Rescue Fees	49,000	49,000	-
Rental Fees - House	9,000	12,000	3,000
Rental Fees - Cell Tower	28,000	28,591	591
Franchise Fees	60,000	60,000	-
Old Landfill	1,050	-	(1,050)
Public Works/Solid Waste Fees	110,500	150,102	39,602
Town Events	8,975	11,718	2,743
Planning/Zoning Board Fees	-	6,523	6,523
Other	-	15,063	15,063
	<u>332,275</u>	<u>416,538</u>	<u>84,263</u>
TOTAL REVENUES	<u>6,817,552</u>	<u>7,034,425</u>	<u>216,873</u>
EXPENDITURES:			
General Government	254,849	226,159	28,690
Public Safety and Services	288,192	283,297	4,895
Public Works and Sanitation	1,020,436	956,801	63,635
Fixed Expenses and Operations	479,287	456,154	23,133
Town Organizations and Committees	211,921	208,536	3,385
Cultural and Recreational	18,142	24,484	(6,342)
Education	4,320,646	4,320,646	-
Debt Service	86,860	82,800	4,060
Capital Investment	264,199	264,199	-
	<u>6,944,532</u>	<u>6,823,076</u>	<u>121,456</u>
TOTAL EXPENDITURES	<u>6,944,532</u>	<u>6,823,076</u>	<u>121,456</u>

TOWN OF NORTH YARMOUTH, MAINE
STATEMENT OF REVENUES AND EXPENDITURES -
BUDGET AND ACTUAL - GENERAL FUND
FOR THE YEAR ENDED JUNE 30, 2010

	<u>Budget</u>	<u>Actual</u>	Variance Positive (Negative)
EXCESS OF REVENUES OVER (UNDER) EXPENDITURES	<u>\$ (126,980)</u>	<u>\$ 211,349</u>	<u>\$ 338,329</u>
OTHER FINANCING SOURCES (USES):			
Budgeted Use of Surplus	135,000	-	(135,000)
Carry Over Balance from 2009	1,075	-	(1,075)
Sale of Town Property	-	11,834	11,834
Operating Transfers to Special Revenues	<u>(9,095)</u>	<u>(9,095)</u>	<u>-</u>
	<u>126,980</u>	<u>2,739</u>	<u>(124,241)</u>
EXCESS OF REVENUES AND OTHER SOURCES OVER (UNDER) EXPENDITURES AND OTHER USES	<u>\$ -</u>	<u>214,088</u>	<u>\$ 214,088</u>
RECONCILIATION TO GAAP BASIS:			
Budgeted Transfers, Intergovernmental, and Interest Income to Reserves		418,142	
Expenses from Reserves		<u>(315,506)</u>	
		<u>102,636</u>	
EXCESS OF REVENUES AND OTHER SOURCES OVER (UNDER) EXPENDITURES AND OTHER USES		<u>\$ 316,724</u>	

TOWN OF NORTH YARMOUTH, MAINE
COMBINING STATEMENT OF GENERAL FUND RESERVES
FOR THE YEAR ENDED JUNE 30, 2010

	Impact Fees	Cable & Technology Fees	Funds for Accrued Benefit	Ambulance Fee Reserve	Walkways and Bikeways	Capital Investment	Capital Equipment Replacement	Future Land Fund	Sharps Field Improvements	Total
APPROPRIATIONS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 255,981	\$ 8,218	\$ -	\$ 264,199
REVENUES:										
Other	18,242	27,213	-	41,822	-	-	-	1,590	-	88,867
Interest	-	261	25	331	347	590	57,261	6,059	202	65,076
	<u>18,242</u>	<u>27,474</u>	<u>25</u>	<u>42,153</u>	<u>347</u>	<u>590</u>	<u>313,242</u>	<u>15,867</u>	<u>202</u>	<u>418,142</u>
EXPENDITURES	26,000	60,000	-	49,000	-	-	180,506	-	-	315,506
EXCESS OF REVENUES OVER (UNDER) EXPENDITURES	(7,758)	(32,526)	25	(6,847)	347	590	132,736	15,867	202	102,636
TRANSFER IN (OUT)	-	-	-	-	-	-	-	(3,023)	3,023	-
EXCESS OF REVENUES AND OTHER SOURCES OVER (UNDER) EXPENDITURES AND OTHER USE	(7,758)	(32,526)	25	(6,847)	347	590	132,736	12,844	3,225	102,636
BALANCE - JULY 1	21,243	76,532	3,516	76,373	5,684	19,352	708,883	98,572	-	1,010,155
BALANCE - JUNE 30	\$ 13,485	\$ 44,006	\$ 3,541	\$ 69,526	\$ 6,031	\$ 19,942	\$ 841,619	\$ 111,416	\$ 3,225	\$ 1,112,791

TOWN OF NORTH YARMOUTH, MAINE
VALUATION, ASSESSMENT AND COLLECTION OF TAXES
YEAR ENDED JUNE 30, 2010

VALUATION AND ASSESSMENT

Real Property	\$ 459,396,900
Personal Property	<u>6,402,196</u>
TOTAL VALUATION	465,799,096
Tax Rate per Thousand	<u>11.95</u>
TAX COMMITMENT	<u><u>\$ 5,566,299</u></u>

APPROPRIATIONS

Municipal Functions	\$ 2,314,637
Maine School Administrative District No. 51	4,320,645
County Tax	243,102
Overlay	<u>45,668</u>
	6,924,052
Less: Estimated Revenues	<u>1,357,753</u>
TAX COMMITMENT	<u><u>\$ 5,566,299</u></u>

2009/2010 TAXES

Original Commitment		\$ 5,566,299
Less: Collection (Net of Refunds and Adjustments)	\$ 5,448,054	
Abatements	<u>12,769</u>	<u>5,460,823</u>
TAXES RECEIVABLE - JUNE 30, 2010		<u><u>\$ 105,476</u></u>

TOWN OF NORTH YARMOUTH, MAINE
STATEMENT OF DEPARTMENTAL OPERATIONS
FOR THE YEAR ENDED JUNE 30, 2010

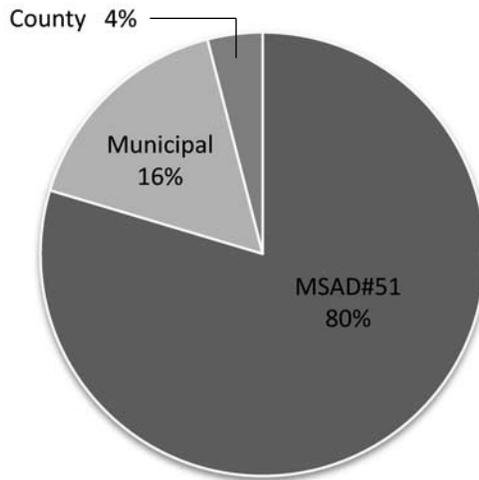
	Appropriation Balances Forward	Appropriations	Transfers and Other Credits	Total Available	Expenditures	Balances			
						Overdrawn	Lapsed	Unexpended	Carried Forward
GENERAL GOVERNMENT									
General Administration	\$ -	246,976	\$ -	\$ 246,976	221,469	\$ -	\$ 23,557	\$ 1,950	
Technology	-	7,873	-	7,873	4,690	-	3,183	-	
	-	254,849	-	254,849	226,159	-	26,740	1,950	
PUBLIC SAFETY AND SERVICES									
Fire/Rescue	-	193,351	6,395	199,746	194,619	-	2,406	2,721	
Codes Enforcement	-	70,057	-	70,057	69,070	-	-	987	
General Assistance	-	13,300	-	13,300	13,769	469	-	-	
Public Service - Animal Control Officer	-	3,500	-	3,500	4,498	998	-	-	
Social Service Agencies	-	7,984	-	7,984	7,736	-	248	-	
	-	288,192	6,395	294,587	289,692	1,467	2,654	3,708	
PUBLIC WORKS AND SANITATION									
Public Works	-	583,912	-	583,912	535,193	-	26,719	22,000	
Solid Waste	-	436,524	-	436,524	421,608	-	14,916	-	
	-	1,020,436	-	1,020,436	956,801	-	41,635	22,000	
FIXED EXPENSES									
Operational accounts	1,075	47,388	-	48,463	42,733	-	2,635	3,095	
Insurance	-	25,464	-	25,464	26,523	1,059	-	-	
Hydrant Rental	-	40,000	-	40,000	39,984	-	16	-	
Computers	-	18,000	-	18,000	16,033	-	1,967	-	
Municipal Bldg	-	16,490	-	16,490	22,243	5,753	-	-	
Contingency	-	13,400	-	13,400	11,685	-	1,715	-	
Professional Fees	-	22,000	-	22,000	32,962	10,962	-	-	
Street Lights	-	3,700	-	3,700	2,815	-	885	-	
Sharp House	-	3,000	-	3,000	5,123	2,123	-	-	
County Tax	-	243,102	-	243,102	243,102	-	-	-	
Overlay	-	45,668	-	45,668	12,951	-	32,717	-	
	1,075	478,212	-	479,287	456,154	19,897	39,935	3,095	

TOWN OF NORTH YARMOUTH, MAINE
STATEMENT OF DEPARTMENTAL OPERATIONS (Continued)
FOR THE YEAR ENDED JUNE 30, 2010

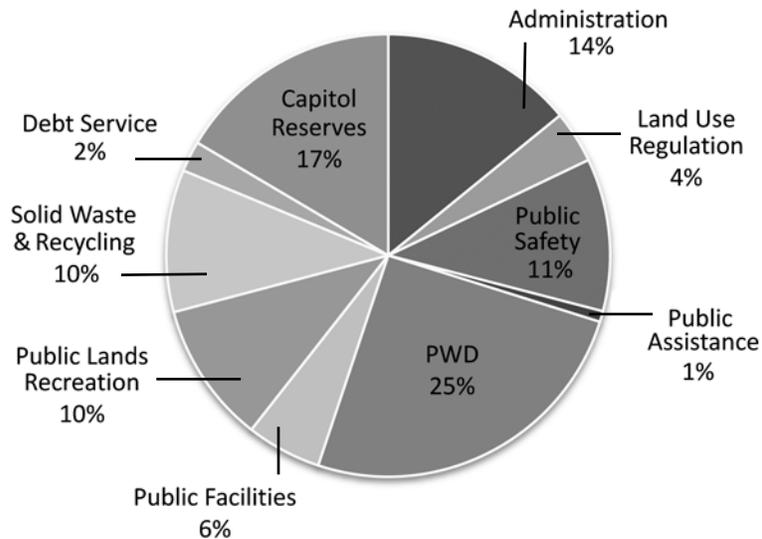
	Appropriation Balances Forward	Appropriations	Transfers and Other Credits	Total Available	Expenditures	Balances		
						Overdrawn	Lapsed	Carried Forward
TOWN ORGANIZATIONS AND COMMITTEES								
Planning Board	-	2,000	-	2,000	2,326	326	-	-
Library	-	138,729	-	138,729	138,729	-	-	-
Recreation to Cumberland	-	53,232	-	53,232	53,232	-	-	-
DARE	-	1,900	-	1,900	1,900	-	-	-
Friends of Royal River	-	1,000	-	1,000	-	-	1,000	-
Property Tax Assistance	-	5,100	-	5,100	5,100	-	-	-
GPCOG	-	3,210	-	3,210	2,889	-	321	-
Conservation	-	-	-	-	550	550	-	-
Snowmobile rec	-	1,250	-	1,250	1,250	-	-	-
Senior House	-	3,000	-	3,000	60	-	2,940	-
Shellfish	-	2,500	-	2,500	2,500	-	-	-
	-	<u>211,921</u>	-	<u>211,921</u>	<u>208,536</u>	<u>876</u>	<u>4,261</u>	-
CULTURAL AND RECREATIONAL								
Parks and Rec	-	9,167	100	9,267	11,237	1,970	-	-
Town Events	-	8,975	-	8,975	13,347	4,372	-	-
	-	<u>18,142</u>	<u>100</u>	<u>18,242</u>	<u>24,584</u>	<u>6,342</u>	-	-
EDUCATION								
Maine School Administrative District #51	-	4,320,646	-	4,320,646	4,320,646	-	-	-
	-	<u>86,860</u>	-	<u>86,860</u>	<u>82,800</u>	-	<u>4,060</u>	-
DEBT SERVICE								
CAPITAL INVESTMENTS								
1999 Navistar	-	35,000	-	35,000	35,000	-	-	-
PWD Truck Purchases	-	151,496	-	151,496	151,496	-	-	-
Fire Truck	-	69,300	-	69,300	69,300	-	-	-
Future land Purchase	-	8,218	-	8,218	8,218	-	-	-
Misc	-	185	-	185	185	-	-	-
	-	<u>264,199</u>	-	<u>264,199</u>	<u>264,199</u>	-	-	-
TOTAL	\$ 1,075	\$ 6,943,457	\$ 6,495	\$ 6,951,027	\$ 6,829,571	\$ 28,582	\$ 119,285	\$ 30,753

TOWN OF NORTH YARMOUTH PROJECTED, FY 2012

Tax Dollar Breakdown



Allocation of Municipal 16.36%



North Yarmouth Handy Information

www.northyarmouth.org

• **EMERGENCY FIRE AND RESCUE: 911**

• **POISON CONTROL: 871-2381**

• **CUMBERLAND CO. SHERIFF: 911**

• **FOOD, SHELTER, CLOTHING & MORE:**

CALL 211

Town Office	829-3705
Town Office Fax	829-3743
Code Enforcement Officer	829-3705
Public Works Department.....	829-3274
Cumberland County Sheriff	
Non-emergency	1-800-482-7479
Maine State Police	657-3030
Fire/Rescue Non-Emergency Calls	846-3333
North Yarmouth Fire Station.....	829-3025
Yarmouth Water District	846-5821
	1-800-482-0730
Animal Control Officer	829-6391
Cumberland Recreation Dept.	829-2208
MSAD #51 Superintendent's Office	829-4800
Prince Memorial Library	829-2215
Fire Chief - Clark Baston	829-4566
Health Officer - Eileen Wyatt	829-5238

North Yarmouth Town Office Hours

Monday	8 AM–6 PM
Tuesday	8 AM–5 PM
Wednesday	8 AM–5 PM
Thursday	8 AM–5 PM
Friday	8 AM–1 PM

Monthly Meeting Schedule *(subject to change, watch local papers)*

Board of Selectmen	1st and 3rd Tuesday
Planning Board	2nd Tuesday
Zoning Board of Appeals.....	4th Wednesday

For more local information log on to:

www.msad51.org
www.maine.gov
www.princememorial.lib.me.us
www.northyarmouthhistorical.org
www.skylinefarm.org
www.cumberlandmaine.com



TOWN OF NORTH YARMOUTH
10 Village Square Road
North Yarmouth, Maine 04097

PRSR STD
US Postage
P A I D
Portland, ME
Permit #64
ECRWSS

IMPORTANT AND UPCOMING!

- **Thursday, June 9, 2011 7:00 PM, Greely High School**
MSAD#51 District Budget Vote

- **Tuesday, June 14, 2011 8 AM-8 PM, Wescustogo Hall**
TOWN ELECTIONS

- **Town of North Yarmouth Municipal Officers**
- **Town of North Yarmouth Charter Amendments**
- **MSAD#51 Budget Validation Referendum**
- **MSAD#51 Referendum on School Closing**

- **Saturday, June 18, 2011 9 AM**
TOWN MEETING

Location: Wescustogo Hall

Resident
North Yarmouth, ME 04097

 **FOR MORE INFO: www.northyarmouth.org**