



**The Town Where Others Began**

**2014**

**Annual Town**

**Meeting**

April 12<sup>th</sup>, 9:00AM  
North Yarmouth Memorial School  
120 Memorial Highway

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**MAINE MODERATOR'S MANUAL  
RULES OF PROCEDURE  
(Revised 2005)**

TYPE/MOTION	SECOND REQUIRED	DEBATABLE	AMENDABLE	VOTE REQUIRED	RECONSID- ERABLE	RANK/NOTES
<b>PRIVILEGED</b>						
Adjourn ( <i>sine die</i> )	Y	N	N	M	N	1
Recess or Adjourn to Time Certain	Y	Y	Y	M	N	2
<b>SUBSIDIARY</b>						
Previous Question	Y	N	N	2/3	N	3
Limit Debate	Y	N	Y	2/3	Y	4
Postpone to Time Certain	Y	Y	Y	M	Y	5
Amend	Y	Y	Y	M	Y	6
<b>INCIDENTAL</b>						
Appeal	Y	Y	N	M	Y	A, B, D
Fix the Method of Voting	Y	N	N	M	N	B
Withdraw a Motion	N	N	N	M	See Notes	B, C, D
<b>MAIN</b>						
Main Motion	Y	Y	Y	M	Y	
Reconsider	Y	See Notes	N	M	N	A, D, E
Take up Out of Order	Y	Y	N	2/3	N	

Y – Yes, this action is required or permitted.

N – No, this action cannot be taken or is unnecessary.

M – Majority vote required

A – This motion may be made when another motion has the floor.

B – Same rank as motion out of which it arises.

C – Only a prevailing negative vote on this motion may be reconsidered.

D – This motion has the same rank, and is debatable to the same extent, as the motion being reconsidered.

E – Only a person who voted on the prevailing *si de* may make this motion.

None of the motions in the table should interrupt a speaker.

This table does not include the statutory procedure for challenge (to question a vote), mentioned in the "Notes for Voters" and discussed in the *Maine Moderator's Manual*.

# TOWN OF NORTH YARMOUTH, MAINE

## 2014 ANNUAL MEETING FOR THE YEAR

*Beginning JULY 1, 2014 and Ending JUNE 30TH, 2015*

To: Clark Baston, a resident in the Town of North Yarmouth, County of Cumberland, State of Maine.

**GREETINGS:** In the name of the State of Maine, you are hereby required to notify and warn the inhabitants of the Town of North Yarmouth, Maine qualified by law to vote in town affairs, to meet at the North Yarmouth Memorial School Gymnasium, in said Town on Saturday the 12th day of April A.D. 2014, at nine (9) o'clock in the forenoon, then and there to act upon Articles 1 through 28 as set out below, to wit;

**ARTICLE 1:** To Elect a Moderator to preside over said meeting.

### BUDGET ADOPTION SECTION

**ARTICLE 2:** To see what sum of money the Town will vote to appropriate and raise for each of the following ADMINISTRATION purposes, or take any action thereon:

ADMINISTRATION PURPOSES	2012-13 Actual	2013-2014 Budget	2014-2015 Request	Dollar Difference 2014-15	Percent Difference 2014-15
A. Personnel, Benefits & Office Exp.	\$166,344.86	\$165,935.00	\$177,487.00	\$11,552.00	6.96%
B. Elections & Moderator	\$9,324.13	\$12,500.00	\$12,411.00	-\$89.00	-0.01%
C. Technology & Broadcasting	\$11,550.42	\$10,460.00	\$11,743.00	\$1,283.00	12.27%
<b>Totals</b>	<b>\$187,219.41</b>	<b>\$188,895.00</b>	<b>\$201,641.00</b>	<b>\$12,746.00</b>	<b>6.75%</b>

*Selectmen Recommend:..... \$201,641.00*

*Budget Committee Recommends: \$201,641.00*

**ARTICLE 3:** To see what sum of money the Town will vote to appropriate and raise for each of the following MANAGEMENT purposes, or take any action thereon:

MANAGEMENT PURPOSES	2012-13 Actual	2013-2014 Budget	2014-2015 Request	Dollar Difference 2014-15	Percent Difference 2014-15
A. Selectmen	\$3,654.56	\$3,688.00	\$3,688.00	\$ 0.00	0.00%
B. Town Manager	\$83,438.30	\$87,590.00	\$ 105,301.00	\$17,711.00	20.22%
C. Committees	\$0.00	\$0.00	\$ 1,500.00	\$1,500.00	1,500.00%
D. Legal	\$50,602.50	\$32,520.00	\$33,770.00	\$1,250.00	3.84%
E. Contingency	\$4,000.26	\$15,000.00	\$10,000.00	-\$5,000.00	-33.33%
<b>Totals</b>	<b>\$141,695.62</b>	<b>\$138,798.00</b>	<b>\$154,259.00</b>	<b>\$15,461.00</b>	<b>11.14%</b>

Selectmen Recommend: ..... \$154,259.00

Budget Committee Recommends: \$161,259.00 More for Town Manager search

**ARTICLE 4:** To see what sum of money the Town will vote to appropriate and raise for an increase to the annual pay for members of the Board of Selectmen.

Selectmen Recommend: \$ 0.00

Budget Committee Recommends: \$3,660.00

*Explanation: Budget Committee recommends to increase the pay to \$1500.00 for the Chair, (from \$700.00) and to increase the pay to \$1250.00 for each of the other 4 members (from \$600.00 per member). FICA contribution adds an additional \$260.00 to the total.*

**ARTICLE 5:** To see what sum of money the Town will vote to appropriate and raise for each of the following LAND USE REGULATION AND PLANNING purposes, or take any action thereon:

LAND USE REGULATIONS AND PLANNING	2012-13 Actual	2013-2014 Budget	2014-2015 Request	Dollar Difference 2014-15	Percent Difference 2014-15
A. Assessing	\$25,247.69	\$38,170.00	\$45,552.00	\$7,382.00	19.34%
B. Planning Board	\$17,635.93	\$10,100.00	\$ 7,100.00	-\$3,000.00	-29.70%
C. Charter Commission	\$ 4,429.42	\$ 0.00	\$0.00	\$ 0.00	0.00%
D. Planning	\$ 0.00	\$ 0.00	\$100,000.00	\$100,000.00	
E. Code Enforcement	\$72,870.31	\$75,682.00	\$ 76,938.00	\$1,256.00	1.66%
F. Economic Development	\$ 0.00	\$152,000.00	\$ 0.00	-\$152,000.00	
<b>Totals</b>	<b>\$120,183.35</b>	<b>\$275,952.00</b>	<b>\$229,590.00</b>	<b>-\$46,362.00</b>	<b>-16.80%</b>

Selectmen Recommend: ..... \$229,590.00

Budget Committee Recommends: \$229,590.00

**ARTICLE 6.** To see what sum of money the Town will vote to appropriate and raise for each of the following PUBLIC SAFETY purposes, or take any action thereon:

<b>PUBLIC SAFETY PURPOSES</b>	<b>2012-13 Actual</b>	<b>2013-2014 Budget</b>	<b>2014-2015 Request</b>	<b>Dollar Difference 2014-15</b>	<b>Percent Difference 2014-15</b>
A. Traffic Speed Monitoring Device	\$ 0.00	\$ 0.00	\$ 4,810.00	\$ 4,810.00	4810.00%
B. Health Officer	\$335.95	\$423.00	\$423.00	\$0.00	0.00%
C. Animal Control	\$5,392.71	\$5,500.00	\$16,579.00	\$11,079.00	201.44%
D. Emergency Management	\$ 129.64	\$ 0.00	\$ 0.00	0.00	0.00%
E. Streetlights	\$2,747.99	\$2,965.00	\$2,435.00	-\$ 530.00	- 17.88%
<b>Totals</b>	<b>\$8,606.29</b>	<b>\$8,888.00</b>	<b>\$24,247.00</b>	<b>\$ 15,359.00</b>	<b>172.81%</b>

Selectmen Recommend: ..... \$24,247.00

Budget Committee Recommends: \$24,247.00

**ARTICLE 7.** To see what sum of money the Town will vote to appropriate and raise for each of the following FIRE & RESCUE purposes, or take any action thereon:

<b>FIRE &amp; RESCUE PURPOSES</b>	<b>2012-13 Actual</b>	<b>2013-2014 Budget</b>	<b>2014-2015 Request</b>	<b>Dollar Difference 2014-15</b>	<b>Percent Difference 2014-15</b>
A. Personnel & Benefits	\$108,802.61	\$135,538.00	\$152,938.00	\$17,400.00	12.84%
B. Supplies & Software	\$19,328.73	\$19,155.00	\$19,670.00	\$ 515.00	2.69%
C. Vehicles & Equipment	\$45,586.94	\$47,870.00	\$62,546.00	\$14,676.00	30.66%
D. Contracted Services	\$83,646.00	\$87,800.00	\$88,315.00	\$ 515.00	0.59%
E. Training, Dues & Insurances	\$3,955.38	\$5,800.00	\$6,950.00	\$ 1,150.00	19.83%
<b>Totals</b>	<b>\$261,319.66</b>	<b>\$296,163.00</b>	<b>\$330,419.00</b>	<b>\$34,256.00</b>	<b>11.57%</b>

Selectmen Recommend: ..... \$330,419.00

Budget Committee Recommends: \$330,419.00

**ARTICLE 8.** To see what sum of money the Town will vote to appropriate and raise for each of the following PUBLIC ASSISTANCE purposes, or take any action thereon:

<b>PUBLIC ASSISTANCE PURPOSES</b>	<b>2012-13 Actual</b>	<b>2013-2014 Budget</b>	<b>2014-2015 Request</b>	<b>Dollar Difference 2014-15</b>	<b>Percent Difference 2014-15</b>
A. General Assistance	\$8,457.48	\$20,350.00	\$15,000.00	-\$ 5,350.00	- 26.29%
B. Home Health Visiting Nurses	\$1,300.00	\$2,000.00	\$2,000.00	\$0.00	0.00%
C. Regional Transportation	\$745.00	\$500.00	\$ 500.00	\$0.00	0.00%
D. Opportunity Alliance	\$4,200.00	\$4,200.00	\$4,200.00	\$0.00	0.00%
E. Southern Me. Area on Aging	\$1,640.00	\$1,640.00	\$1,750.00	\$110.00	6.71%
F. VNA Home Health Hospice	\$250.00	\$250.00	\$250.00	\$0.00	0.00%
G. Family Crisis Shelter	\$160.00	\$160.00	\$0.00	-\$160.00	- 100.00%
H. Life Flight of Maine	\$ 0.00	\$ 0.00	\$100.00	\$100.00	100.00%
I. Property Tax Assistance	\$1,277.34	\$1,750.00	\$0.00	-\$1,750.00	-\$1,750.00%
<b>Totals</b>	<b>\$18,029.82</b>	<b>\$30,850.00</b>	<b>\$23,800.00</b>	<b>-\$7,050.00</b>	<b>-22.85%</b>

Selectmen Recommend: ..... \$23,800.00

Budget Committee Recommends: \$23,800.00

**ARTICLE 9.** To see what sum of money the Town will vote to appropriate and raise for each of the following PUBLIC WORKS purposes, or take any action thereon:

<b>PUBLIC WORKS PURPOSES</b>	<b>2012-13 ACTUAL</b>	<b>2013-2014 BUDGET</b>	<b>2014-2015 REQUEST</b>	<b>Dollar Difference 2014-15</b>	<b>Percent Difference 2014-15</b>
A. PACTS *	\$593.00	\$0.00	\$600.00	\$ 600.00	600.00%
B. GPCOG **	\$ 3,565.00	\$0.00	\$ 3,565.00	\$ 3,565.00	3565.00%
C. Personnel & Benefits	\$227,346.15	\$236,452.00	\$232,722.00	-\$3,730.00	-1.58%
D. Equip Repairs, Purchase & Maint	\$57,115.80	\$55,475.00	\$58,053.00	\$2,578.00	4.65%
E. Road Maintenance & Repairs	\$284,599.11	\$345,515.00	\$325,675.00	-\$19,840.00	- 5.74%
F. Winter Road Plowing	\$43,736.18	\$46,325.00	\$40,250.00	-\$6,075.00	-13.11%
<b>Totals</b>	<b>\$616,955.24</b>	<b>\$683,767.00</b>	<b>\$660,865.00</b>	<b>-\$22,902.00</b>	<b>-3.35%</b>

Selectmen Recommend:..... \$660,865.00

Budget Committee Recommends: \$710,865.00 More on asphalt paving; Less on chip sealing

\* PACTS: PORTLAND AREA COMPREHENSIVE TRANSPORTATION SYSTEM

\*\* GPCOG: GREATER PORTLAND COUNCIL OF GOVERNMENTS

**ARTICLE 10.** To see what sum of money the Town will vote to appropriate and raise for each of the following PUBLIC FACILITIES purposes, or take any action thereon:

<b>PUBLIC FACILITIES PURPOSES</b>	<b>2012-13 ACTUAL</b>	<b>2013-2014 BUDGET</b>	<b>2014-2015 REQUEST</b>	<b>Dollar Difference 2014-15</b>	<b>Percent Difference 2014-15</b>
A. Janitorial Services	\$15,815.92	\$18,925.00	\$11,367.00	-\$7,558.00	- 39.94%
B. Fire Station	\$25,007.11	\$23,380.00	\$22,719.00	- \$661.00	- 2.83%
C. Public Works Buildings	\$9,909.21	\$6,280.00	\$13,262.00	\$ 6,982.00	111.18%
D. Town Office	\$12,565.08	\$14,140.00	\$15,465.00	\$ 1,325.00	9.37%
E. Wescustogo Hall	\$17,531.49	\$60,980.00	\$ 0.00	-\$ 60,980.00	- 100.00%
F. Memorial School-mothballing proj	\$ 0.00	\$ 0.00	\$20,000.00	\$20,000.00	
G. Sharp House	\$23,456.67	\$1,000.00	\$2,740.00	\$ 1,740.00	174.00%
H. Insurance	\$23,768.00	\$25,500.00	\$27,000.00	\$ 1,500.00	5.88%
<b>Totals</b>	<b>\$128,053.48</b>	<b>\$150,205.00</b>	<b>\$112,553.00</b>	<b>-\$37,697.00</b>	<b>-25.10%</b>

Selectmen Recommend:..... \$112,553.00

Budget Committee Recommends: \$112,553.00

**ARTICLE 11.** To see what sum of money the Town will vote to appropriate and raise for each of the following PUBLIC LANDS & RECREATION purposes, or take any action thereon:

<b>PUBLIC LANDS &amp; RECREATION PURPOSES</b>	<b>2012-13 ACTUAL</b>	<b>2013-2014 BUDGET</b>	<b>2014-2015 REQUEST</b>	<b>Dollar Difference 2014-15</b>	<b>Percent Difference 2014-15</b>
A. Parks	\$18,008.26	\$18,655.00	\$20,724.00	\$2,069.00	11.09%
B. Town Events	\$9,480.05	\$10,350.00	\$10,350.00	\$0.00	0.00%
C. Royal River Conservation Trust	\$1,000.00	\$1,000.00	\$1,000.00	\$0.00	0.00%
D. Library & Recreation	\$181,629.00	\$149,946.00	\$177,285.00	\$27,339.00	18.23%
E. Cemeteries	\$10,699.43	\$14,520.00	\$14,417.00	-\$103.00	0.71%
F. Shellfish Conservation	\$2,000.00	\$2,000.00	\$2,000.00	\$0.00	0.00%
G. Snowmobile Clubs	\$834.12	\$800.00	\$1,000.00	\$200.00	25.00%
<b>Totals</b>	<b>\$223,650.86</b>	<b>\$197,271.00</b>	<b>\$226,776.00</b>	<b>29,505.00</b>	<b>14.96%</b>

Selectmen Recommend:..... \$226,776.00  
 Budget Committee Recommends: \$226,776.00

**ARTICLE 12.** To see what sum of money the Town will vote to appropriate and raise for each of the following SOLID WASTE & RECYCLING purposes, or take any action thereon:

<b>SOLID WASTE &amp; RECYCLING PURPOSES</b>	<b>2012-13 ACTUAL</b>	<b>2013-2014 BUDGET</b>	<b>2014-2015 REQUEST</b>	<b>Dollar Difference 2014-15</b>	<b>Percent Difference 2014-15</b>
A. MSW & Recycling	\$243,867.89	\$228,567.00	\$174,970.00	-\$53,597.00	-23.45%
B. Clean-Up, Bags & Bins	\$23,060.68	\$24,200.00	\$12,400.00	-\$11,800.00	-48.76%
C. Former Landfill	\$300.00	\$300.00	\$300.00	\$0.00	0.00%
<b>Totals</b>	<b>\$267,228.57</b>	<b>\$253,067.00</b>	<b>\$187,670.00</b>	<b>-\$65,397.00</b>	<b>-25.84%</b>

Selectmen Recommend:..... \$187,670.00  
 Budget Committee Recommends: \$197,670.00 Spring Clean up Day is included

**ARTICLE 13.** To see what sum of money the Town will vote to appropriate and raise for each of the following DEBT SERVICE purposes, or take any action thereon:

<b>DEBT SERVICE PURPOSES</b>	<b>2012-13 ACTUAL</b>	<b>2013-2014 BUDGET</b>	<b>2014-2015 REQUEST</b>	<b>Dollar Difference 2014-15</b>	<b>Percent Difference 2014-15</b>
A. Principal	\$46,520.83	\$96,527.50	\$96,507.50	- \$20.00	- 0.02%
B. Interest	\$4,607.58	\$5,304.00	\$4,088.00	-\$1,216.00	-22.93%
C. Tax & Bond Anticipation Note	\$ 918.00	\$ 3,000.00	\$850.00	- \$2,150.00	-71.67%
<b>Totals</b>	<b>\$52,046.41</b>	<b>\$104,831.50</b>	<b>\$101,445.50</b>	<b>-\$3,386.00</b>	<b>-3.23%</b>

Selectmen Recommend:..... \$101,445.50  
 Budget Committee Recommends: \$101,445.50

**ARTICLE 14.** To see what sum of money the town will vote to appropriate and raise for the following CAPITAL PURCHASE purposes, or take any action thereon:

<b>CAPITAL PURCHASE PURPOSES</b>	<b>2012-13 ACTUAL</b>	<b>2013-2014 BUDGET</b>	<b>2014-2015 REQUEST</b>	<b>Dollar Difference 2014-15</b>	<b>Percent Difference 2014-15</b>
A. Truck Replacement	\$146,230.10	0.00	\$0.00	\$0.00	0.00%
B. Lawn Mower Replacement	\$ 0.00	\$ 10,750.00	\$0.00	-\$ 10,750.00	
C. Fire Station Repairs	\$ 0.00	\$ 10,500.00	\$0.00	-\$ 10,500.00	
D. Fire Rescue Equipment	\$ 0.00	\$ 0.00	\$86,275.00	\$ 86,275.00	
<b>Totals</b>	<b>\$146,230.10</b>	<b>\$21,250.00</b>	<b>\$86,275.00</b>	<b>\$ 65,025.00</b>	<b>306.00%</b>

*Selectmen Recommend:..... \$86,275.00*

*Budget Committee Recommends: \$86,275.00*

**ARTICLE 15.** To see what sum of money the Town will vote to appropriate and raise for each of the following CAPITAL RESERVE ADDITION purposes, or take any action thereon:

<b>CAPITAL RESERVE ADDITION PURPOSES</b>	<b>2012-13 ACTUAL</b>	<b>2013-2014 BUDGET</b>	<b>2014-2015 REQUEST</b>	<b>Dollar Difference 2014-15</b>	<b>Percent Difference 2014-15</b>
A. Public Works Trucks & Equip	\$18,516.00	\$0.00	\$0.00	-\$0.00	-0.00%
B. Public Works Minor Items	\$3,385.00	\$0.00	\$0.00	-\$0.00	-0.00%
C. Fire & Rescue Vehicles	\$20,908.00	\$58,333.00	\$58,333.00	\$0.00	0.00%
D. Fire & Rescue Minor Items	\$2,900.00	\$0.00	\$0.00	-\$0.00	-0.00%
E. Parks & Public Lands	\$3,000.00	\$0.00	\$0.00	-\$0.00	-0.00%
F. Capital Building Sys Repairs	\$30,000.00	\$0.00	\$0.00	-\$0.00	-0.00%
G. Town Office Air Conditioning Sys	\$185.00	\$0.00	\$0.00	-\$0.00	-0.00%
H. Assessing	\$65,000.00	\$0.00	\$0.00	-\$0.00	-0.00%
I. Irrigation System for OTHP	\$10,000.00	\$0.00	\$0.00	-\$0.00	-0.00%
J. Snow Blowing Equipment	\$25,000.00	\$0.00	\$0.00	-\$0.00	-0.00%
K. Sharp House	\$8,760.00	\$3,400.00	\$10,460.00	\$ 7,060.00	207.65%
L. Cable & Technology Special Rev	\$19,500.00	\$0.00	\$0.00	-\$0.00-	0.00%
<b>Totals</b>	<b>\$178,894.00</b>	<b>\$61,733.00</b>	<b>\$68,793.00</b>	<b>\$ 7,060.00</b>	<b>11.44%</b>

*Selectmen Recommend:..... \$68,793.00*

*Budget Committee Recommends: \$68,793.00*

**ARTICLE 16.** To see what sum of money the Town will vote to appropriate from ANTICIPATED NON PROPERTY TAX REVENUES to reduce the property taxes for the fiscal year 2014-2015 as detailed below, or take any action thereon:

REVENUE TYPE	2012-2013 Actual	2013-2014 Budget	2014-2015 Request	Dollar Difference 2014-15	Percent Difference 2014-15
A. Copier,Faxes,Notary& Search Fees	\$ 880.93	\$1,325.00	\$ 1,500.00	\$175.00	13.21%
B. Clerk Fees	\$556.00	\$655.00	\$655.00	\$0.00	0.00%
C. State License Agent Fees	\$12,565.88	\$12,000.00	\$12,000.00	\$0.00	0.00%
D. Front Counter Permit Fees	\$ 399.26	\$1,745.00	\$2,745.00	\$ 1,000.00	57.31%
E. Municipal Revenue Sharing	\$228,450.16	\$150,000.00	\$156,000.00	\$ 6,000.00	4.00%
F. Supplies	\$1,235.00	\$100.00	\$100.00	\$ 0.00	0.00%
G. Dog Licenses, Reserve Transfer	\$4,721.00	\$1,200.00	\$3,800.00	\$2,600.00	216.67%
H. Permit Fees (EI, PI, Bldg)	\$8,288.53	\$8,400.00	\$10,000.00	\$1,600.00	19.05%
I. Building Impact Fees-New	\$8,734.30	\$10,000.00	\$12,000.00	\$ 2,000.00	20.00%
J. Building Impact Fees-Old	\$ 0.00	\$ 0.00	\$12,000.00	\$12,000.00	12000.00%
K. Other Land Use Fees	\$600.00	\$ 0.00	\$ 0.00	\$ 0.00	0.00%
L. Planning Board Fees	\$5,893.70	\$1,200.00	\$1,000.00	-\$ 200.00	-16.67%
M. Motor Vehicle Excise Collections	\$621,514.50	\$643,000.00	\$650,000.00	\$7,000.00	1.09%
N. Boat Excise	\$5,355.00	\$4,500.00	\$4,500.00	\$0.00	0.00%
O. MSAD Reimbursement	\$2,172.54	\$2,000.00	\$2,000.00	\$0.00	0.00%
P. Rescue Fees- New	\$38,171.17	\$37,500.00	\$42,500.00	\$5,000.00	13.33%
Q. Rescue Fees- Old	\$0.00	\$ 48,858.00	\$30,000.00	-\$18,858.00	- 38.60%
R. Tax Exemptions	\$3,356.69	\$3,100.00	\$4,000.00	\$900.00	29.03%
S. General Assistance Reimbursement	\$4,983.52	\$3,500.00	\$5,000.00	\$1,500.00	42.86%
T. Cell Tower Rental	\$30,319.99	\$27,500.00	\$27,500.00	\$0.00	0.00%
U. Cap. Res.Transfers	\$292,112.61	\$9,000.00	\$86,275.00	\$77,275.00	858.61%
V. Public Works	\$664.76	\$200.00	\$200.00	\$0.00	0.00%
W. Wescustogo Rental Income	\$8,377.50	\$0.00	\$0.00	\$0.00	0.00%
X. Sharp House Rental Income	\$12,000.00	\$14,400.00	\$13,200.00	-\$1,200.00	-8.33%
Y. Taxes' Interest Income	\$14,024.42	\$13,000.00	\$13,000.00	\$0.00	0.00%
Z. Rebates & Grants	\$8,028.00	\$1,750.00	\$1,000.00	- \$750.00	-42.86%
AA. Cable TV Franchise Fees-New	\$29,129.29	\$29,000.00	\$29,000.00	\$0.00	0.00%
AB. Cable TV Franchise Fees-Old	\$0.00	\$0.00	\$16,100.00	\$16,100.00	16100.00%
AC. PAYT Bag Sales	\$114,400.00	\$105,000.00	\$105,000.00	\$0.00	0.00%
AD. Compost Bins	\$446.75	\$500.00	\$500.00	\$0.00	0.00%
AE. Waste Collection Fees	\$984.40	\$1,000.00	\$0.00	-\$1,000.00	-100.00%
AF. Snowmobile Program	\$1,390.20	\$1,000.00	\$1,000.00	\$0.00	0.00%
AG. Conservation Fund	\$ 0.00	\$ 0.00	\$ 1,000.00	\$ 1,000.00	1000.00%
AH. Events Committee	\$13,626.70	\$10,350.00	\$10,350.00	\$0.00	0.00%
AI. Local Road Assistance	\$38,736.00	\$38,700.00	\$28,700.00	-\$10,000.00	- 25.84%
AJ. Loan Proceeds	\$100,000.00	\$155,000.00	\$0.00	-\$155,000.00	-100.00%
<b>Total</b>	<b>\$1,612,118.80</b>	<b>\$1,335,483.00</b>	<b>\$1,282,625.00</b>	<b>-\$52,858.00</b>	<b>-3.96%</b>

Selectmen Recommend: ..... \$1,282,625.00  
 Budget Committee Recommends: \$1,282,625.00

**ARTICLE 17:** To see what sum of money the Town will vote to appropriate from the Unassigned Fund Balance to reduce property taxes for the fiscal year 2014-2015.

*Selectmen Recommend:..... \$ 250,000.00*  
*Budget Committee Recommends: \$ 250,000.00*

*(Note of Explanation: The Town's current Unassigned Fund Balance as of June 30, 2013 and after last year's Annual Town Meeting vote is \$ 1,224,194.00)*

**ARTICLE 18:** To see if the Town will vote to increase the maximum property tax levy limit established by State law in the event that the municipal budget approved at this Town Meeting results in a tax commitment in excess of the property tax levy otherwise allowable, such that the increased maximum property tax levy hereby established will equal the amount committed.

*(By State law, the vote on this article must be by written ballot)*

**ARTICLE 19:** To see if the Town will vote to accept certain State Funds as provided by the Maine State Legislature during the fiscal year beginning July 1, 2014 and any other funds provided by any other entity included but not limited to:

- A. Municipal Revenue Sharing
- B. Local Road Assistance
- C. Emergency Management Assistance
- D. Snowmobile Registration Money
- E. Tree Growth Reimbursement
- F. General Assistance Reimbursement
- G. Veteran's Exemption Reimbursement
- H. State Grant or Other Funds

## LAND USE & ORDINANCE ADOPTION SECTION

**ARTICLE 20:** Shall an ordinance entitled Town of North Yarmouth, Maine Land Use Ordinance, Amendment A be enacted, the text of which is attached at the end of this warrant.

*An attested copy of Amendment A is posted with this warrant.*

*Copies of the ordinance are available at the Town Office and on the Town Website [www.northyarmouth.org](http://www.northyarmouth.org)*

**ARTICLE 21:** Shall an ordinance entitled Town of North Yarmouth, Maine Land Use Ordinance, Amendment B be enacted, the text of which is attached at the end of this warrant.

*An attested copy of Amendment B is posted with this warrant.*

*Copies of the ordinance are available at the Town Office and on the Town Website [www.northyarmouth.org](http://www.northyarmouth.org)*

## TOWN BUSINESS SECTION

**ARTICLE 22:** To see if the Town will vote to set the date that FY 2014-15 Real and Personal Property Taxes are due. The 1st half shall be due October 1st, 2014 and the 2nd half shall be due April 1st, 2015 and to charge interest at the rate of seven (7%) percent per annum for 2014-15 tax payments made after the respective due dates, or take any action thereon.

*(Note of Explanation: Seven (7%) percent is the maximum allowed to be charged pursuant to M.R.S.A. Title 36, Section 505(4))*

*Board of Selectmen Recommends: Vote Affirmative as Printed*

**ARTICLE 23:** To see if the Town will vote to authorize the Tax Collector to accept payment of real estate and personal property taxes not yet due or assessed pursuant to M.R.S.A. Title 36, Section 506-A. The Town does not apply interest on such collections.

*Board of Selectmen Recommends: Vote Affirmative as Printed*

**ARTICLE 24:** To see if the Town will vote to authorize the payment of tax abatements and applicable interest approved by the Town's Assessor from the property tax overlay account.

*Board of Selectmen Recommends: Vote Affirmative as Printed*

**ARTICLE 25:** To see if the Town will vote to authorize the Board of Selectmen and the Treasurer, on behalf of the Town and any of the Town's departments, to accept gifts, real estate, donations and other funds, including trust funds that may be given or left to the Town and to grant the Board of Selectmen the further authority to expend up to \$25,000 from unassigned funds, if necessary, to match the grant funding such sums of money as they deem necessary from these donations for their designated purposes. These expenditures may be reflected outside of the Town's approved budget.

*Board of Selectmen Recommends: Vote Affirmative as Printed*

**ARTICLE 26:** To see if the Town will vote to authorize the Board of Selectmen or the Town Treasurer acting in concurrence with the Board of Selectmen, to accept and expend, on behalf of the Town, any Federal or State funds received in the form of grants during the period July 1, 2014 until June 30, 2015. These expenditures may be reflected outside of the Town's approved budget.

*Board of Selectmen Recommends: Vote Affirmative as Printed*

**ARTICLE 27:** To see if the Town will vote to authorize the Board of Selectmen to carry forward account balances, customarily approved by the auditor, which occurred in the Town's operation during the fiscal year ending June 30, 2014.

*Board of Selectmen Recommends: Vote Affirmative as Printed*

**ARTICLE 28:** To see if the Town will vote to authorize the transfer of all unexpended balances to the Unassigned Fund Balance and to authorize any overdrafts that may occur in Town operations during the fiscal year ending June 30, 2014 to be taken from Unassigned Fund Balance.

*Board of Selectmen Recommends: Vote Affirmative as Printed*

Given under our hands this 1st day of April, 2014 at North Yarmouth, Maine.

\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

The Registrar of Voters gives notice that citizens will be able to register to vote  
April 12, 2014 from 8:30AM to close of meeting.

*A true copy of the warrant,*

*Attest:* \_\_\_\_\_, *Town Clerk*

TO TOWN MEETING 2014 - 2015 North Yarmouth -- Financial Summary						4/2/2014	
	2013-14	2014-15	Selectmen	BUDGET COMM	SEL Yr-to-Yr Change		
	Approved	Original Request	Recommend		Recommend	\$\$\$\$	%%
Municipal Income	\$1,485,483	\$2,170,525	\$1,532,625	\$1,532,625	\$47,142	3.2%	
Municipal Expenses	\$2,411,671	\$3,384,430	\$2,408,334	\$2,478,994	(\$3,337)	-0.1%	
Municipal Appropriation	\$926,188	\$1,213,905	\$875,709	\$946,369	(\$50,479)	-5.5%	
County Tax	\$273,023	\$279,732			\$6,709	2.46%	
Overlay	\$75,553	\$80,000			\$4,447	5.89%	
BETE Exemption	(\$1,198)	(\$198)			\$1,000		
Homestead Exemption	(\$84,439)	(\$84,439)			\$0		
School Tax	\$5,595,923	\$5,863,881			\$267,958	4.79%	
Appropriation Total	\$6,785,050	\$7,352,881		\$936,988.00			

**2014 - 2015 North Yarmouth Proposed Budget -- Departmental Summary**

Department	2013-14	2014-15	Board of Selectmen		Budget Committee		SEL Yr-to-Yr Change	
	Approved at N.Y. Town Meeting	Budget Request	Recommended Changes to Original Budget Request	Board of Selectmen	Recommended Changes to Original Budget Request	Budget Committee	\$\$\$\$	%%
<b>REVENUES</b>								
Clerk Fees	\$655	\$655	\$0	\$655	\$0	\$655	0	0.0%
FAX & Copies	\$575	\$750	\$0	\$750	\$0	\$750	175	30.4%
State License Agent Fees	\$12,000	\$12,000	\$0	\$12,000	\$0	\$12,000	0	0.0%
Supplies	\$100	\$100	\$0	\$100	\$0	\$100	0	0.0%
Front Counter Fees	\$2,495	\$3,495	\$0	\$3,495	\$0	\$3,495	1,000	40.1%
MSAD Reimbursement	\$2,000	\$2,000	\$0	\$2,000	\$0	\$2,000	0	0.0%
Cable TV Franchise Fees-New	\$29,000	\$29,000	\$0	\$29,000	\$0	\$29,000	0	0.0%
Cable TV Franchise Fees-Old	\$9,000	\$0	\$16,100	\$16,100	\$16,100	\$16,100	7,100	78.9%
Tax Exemptions	\$3,000	\$3,000	\$0	\$3,000	\$0	\$3,000	0	0.0%
BETE Exemption	\$100	\$1,000	\$0	\$1,000	\$0	\$1,000	900	900.0%
Tax Interest Income	\$13,000	\$13,000	\$0	\$13,000	\$0	\$13,000	0	0.0%
Planning Board Fees-	\$1,200	\$1,000	\$0	\$1,000	\$0	\$1,000	(200)	-16.7%
Permit Fees (El, Pl, Bldg)	\$8,400	\$10,000	\$0	\$10,000	\$0	\$10,000	1,600	19.0%
Building Impact Fees-New	\$10,000	\$12,000	\$0	\$12,000	\$0	\$12,000	2,000	20.0%
Building Impact Fees-Old	\$0	\$7,500	\$4,500	\$12,000	\$4,500	\$12,000	12,000	
Dog Licenses & Fines	\$1,200	\$800	\$0	\$800	\$0	\$800	(400)	-33.3%
Dog Fund Balance TR	\$0	\$0	\$3,000	\$3,000	\$3,000	\$3,000	3,000	#DIV/0!
Rescue Fees-New	\$37,500	\$37,500	\$5,000	\$42,500	\$5,000	\$42,500	5,000	13.3%
Rescue Fees- Old	\$48,858	\$0	\$30,000	\$30,000	\$30,000	\$30,000	(18,858)	-38.6%
General Assistance Reimb.	\$3,500	\$3,500	\$1,500	\$5,000	\$1,500	\$5,000	1,500	42.9%
Snowmobile Program	\$1,000	\$1,000	\$0	\$1,000	\$0	\$1,000	0	0.0%
SCBA Purch- Trans Cap Res	\$0	\$101,275	(\$15,000)	\$86,275	-\$15,000	\$86,275	86,275	#DIV/0!
Cell Tower Rental	\$27,500	\$27,500	\$0	\$27,500	\$0	\$27,500	0	0.0%
Local Road Assistance	\$38,700	\$38,700	(\$10,000)	\$28,700	(\$10,000)	\$28,700	(10,000)	-25.8%
Public Works Supplies	\$200	\$200	\$0	\$200	\$0	\$200	0	0.0%
Sharp House Rental Income	\$14,400	\$13,200	\$0	\$13,200	\$0	\$13,200	(1,200)	-8.3%
CRYFWD Fire Ins Payment	\$0	\$550,000	(\$550,000)	\$0	(\$550,000)	\$0	0	#DIV/0!
Insurance Rebate	\$1,750	\$1,000	\$0	\$1,000	\$0	\$1,000	(750)	-42.9%
CAP RES Transfers	\$0	\$0	\$0	\$0	\$0	\$0	0	#DIV/0!
Conservation Fund	\$0	\$0	\$1,000	\$1,000	\$1,000	\$1,000	1,000	#DIV/0!
Boat Excise	\$4,500	\$4,500	\$0	\$4,500	\$0	\$4,500	0	0.0%
Events Committee	\$10,350	\$10,350	\$0	\$10,350	\$0	\$10,350	0	0.0%
PAYT Bag Sales	\$105,000	\$105,000	\$0	\$105,000	\$0	\$105,000	0	0.0%
Household Waste Coll. Fees	\$1,000	\$0	\$0	\$0	\$0	\$0	(1,000)	-100.0%
Compost Bins	\$500	\$500	\$0	\$500	\$0	\$500	0	0.0%
Cemetery Admin Fees & Int	\$0	\$0	\$0	\$0	\$0	\$0	0	#DIV/0!
Excise Tax Collections	\$643,000	\$630,000	\$20,000	\$650,000	\$20,000	\$650,000	7,000	1.1%
State Revenue Sharing	\$150,000	\$0	\$156,000	\$156,000	\$156,000	\$156,000	6,000	4.0%
Sub-Total-Collected Revenue	\$1,180,483	\$1,620,525	(\$337,900)	\$1,282,625	(\$337,900)	\$1,282,625	102,142	8.7%
Unassigned Fund Balance	\$150,000	\$250,000	\$0	\$250,000	\$0	\$250,000	100,000	66.7%
Long Term Note Proceeds	\$155,000	\$300,000	(\$300,000)	\$0	(\$300,000)	\$0	(155,000)	-100.0%
Homestead Exemption	\$0	\$0	\$0	\$0	\$0	\$0	0	0.0%
<b>Total</b>	<b>\$1,485,483</b>	<b>\$2,170,525</b>	<b>(\$637,900)</b>	<b>\$1,532,625</b>	<b>(\$637,900)</b>	<b>\$1,532,625</b>	<b>47,142</b>	<b>3.2%</b>
<b>EXPENSES</b>								
Management	\$138,798	\$149,509	\$4,750	\$154,259	\$15,410	\$164,919	15,461	11.14%
Administration	\$188,895	\$212,080	(\$10,439)	\$201,641	(\$10,439)	\$201,641	12,746	6.75%
Land Val & Economic Dev	\$275,952	\$235,590	(\$6,000)	\$229,590	(\$6,000)	\$229,590	(46,362)	-16.80%
Public Safety	\$8,888	\$24,247	\$0	\$24,247	\$0	\$24,247	15,359	172.81%
Fire Rescue	\$296,163	\$342,719	(\$12,300)	\$330,419	(\$12,300)	\$330,419	34,256	11.57%
Public Assistance Accts	\$30,850	\$24,010	(\$210)	\$23,800	(\$210)	\$23,800	(7,050)	-22.85%
Public Works	\$683,767	\$710,790	(\$49,925)	\$660,865	\$75	\$710,865	(22,902)	-3.35%
Public Facilities	\$150,205	\$117,853	(\$5,300)	\$112,553	(\$5,300)	\$112,553	(37,652)	-25.07%
Public Lands & Recreation	\$197,271	\$227,776	(\$1,000)	\$226,776	(\$1,000)	\$226,776	29,505	14.96%
Waste & Recycling	\$263,067	\$187,670	\$0	\$187,670	\$10,000	\$197,670	(65,397)	-25.84%
Debt Service	\$104,832	\$132,118	(\$30,672)	\$101,446	(\$30,672)	\$101,446	(3,386)	-3.23%
Special Reserve Acct	\$0	\$0	\$0	\$0	\$0	\$0	0	#DIV/0!
Capital Construction	\$0	\$850,000	(\$850,000)	\$0	(\$850,000)	\$0	0	#DIV/0!
Capital Purchases	\$21,250	\$101,275	(\$15,000)	\$86,275	(\$15,000)	\$86,275	65,025	306.00%
CIP Reserve Accounts	\$61,733	\$68,793	\$0	\$68,793	\$0	\$68,793	7,060	11.44%
<b>Total Expenses</b>	<b>\$2,411,671</b>	<b>\$3,384,430</b>	<b>(\$976,096)</b>	<b>\$2,408,334</b>	<b>(\$905,436)</b>	<b>\$2,478,994</b>	<b>(3,337)</b>	<b>-0.14%</b>



ARTICLES 384 MANAGEMENT		2009-10	2010-11	2011-12	2012-13	2013-14	Spent as of 2/4/2014	BOS 2014-15 Requested	BUDGET 2014-15 Requested
		Spent Totals	Spent Totals	Spent Totals	Spent Totals	Budget			
Selectmen	Payroll	\$3,100.00	\$3,100.00	\$3,075.00	\$3,100.00	\$3,100.00	\$185.00	\$3,100.00	\$6,500.00
	FICA	\$237.15	\$237.15	\$235.24	\$237.15	\$238.00	\$0.00	\$237.15	\$497.25
	Supplies	\$0.00	\$122.02	\$643.53	\$317.41	\$350.00	\$337.47	\$350.00	\$350.00
	Supplies/Christmas	\$3,404.86	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	<b>Subtotal</b>	<b>\$6,742.01</b>	<b>\$3,459.17</b>	<b>\$3,953.77</b>	<b>\$3,654.56</b>	<b>\$3,688.00</b>	<b>\$522.47</b>	<b>\$3,687.15</b>	<b>\$7,347.25</b>
Town Manager	Payroll	\$55,699.33	\$65,020.69	\$66,653.86	\$66,976.00	\$70,000.00	\$41,726.00	\$72,075.00	\$72,075.00
	ICMA-Retirement	\$2,785.00	\$3,251.00	\$3,332.00	\$3,348.00	\$3,500.00	\$2,086.30	\$3,605.00	\$3,605.00
	Health Insurance	\$6,314.00	\$6,945.00	\$7,292.00	\$7,445.00	\$8,081.00	\$5,187.78	\$16,510.00	\$16,510.00
	FICA	\$4,261.00	\$4,974.00	\$5,099.00	\$5,124.00	\$5,355.00	\$3,192.04	\$5,513.74	\$5,513.74
	Worker's Comp	\$275.42	\$350.63	\$332.74	\$361.30	\$470.27	\$114.90	\$507.94	\$507.94
	Unemployment	\$168.00	\$176.00	\$176.00	\$184.00	\$184.00	\$96.62	\$192.00	\$192.00
	Manager Hiring Process/Moving Exp	\$8,280.59	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00	\$12,000.00
	Training & Conferences							\$750.00	\$750.00
	Mileage							\$500.00	\$500.00
	Dues							\$250.00	\$250.00
	Cellphones							\$398.50	\$398.50
	<b>Subtotal</b>	<b>\$77,783.34</b>	<b>\$80,717.32</b>	<b>\$82,885.60</b>	<b>\$83,438.30</b>	<b>\$87,590.27</b>	<b>\$52,403.64</b>	<b>\$105,302.18</b>	<b>\$112,302.18</b>
Committees	Training & Conferences						0	\$1,000.00	\$1,000.00
	Supplies						0	\$500.00	\$500.00
	<b>Subtotal</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,500.00</b>	<b>\$1,500.00</b>
Legal	Contracted Services-Attorney	\$14,347.65	\$8,509.36	\$7,011.83	\$23,005.91	\$8,000.00	\$1,841.95	\$8,000.00	\$8,000.00
	Audit	\$18,165.00	\$16,190.00	\$16,290.00	\$17,825.00	\$16,500.00	\$0.00	\$17,500.00	\$17,500.00
	Annual Report	\$3,879.53	\$7,568.30	\$1,234.74	\$2,497.59	\$3,620.00	\$0.00	\$3,620.00	\$3,620.00
	Payroll	\$3,423.00	\$3,509.00	\$140.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Dues-MMA	\$157.96	\$193.04	\$3,997.00	\$3,709.00	\$3,900.00	\$3,768.00	\$3,900.00	\$3,900.00
	Legal Notices			\$631.97	\$0.00	\$500.00	\$565.00	\$750.00	\$750.00
	<b>Subtotal</b>	<b>\$42,862.14</b>	<b>\$39,179.70</b>	<b>\$32,115.54</b>	<b>\$50,602.50</b>	<b>\$32,520.00</b>	<b>\$6,174.95</b>	<b>\$33,770.00</b>	<b>\$33,770.00</b>
Contingency	MSAD Withdrawal Vote	\$0.00	\$0.00	\$0.00	\$2,896.47	\$0.00	\$0.00	\$0.00	\$0.00
	Misc Planning	\$114.86	\$794.69	\$1,376.03	\$1,103.79	\$15,000.00	\$327.00	\$10,000.00	\$10,000.00
	<b>Subtotal</b>	<b>\$114.86</b>	<b>\$794.69</b>	<b>\$1,376.03</b>	<b>\$4,000.26</b>	<b>\$15,000.00</b>	<b>\$327.00</b>	<b>\$10,000.00</b>	<b>\$10,000.00</b>
	<b>TOTAL</b>	<b>\$127,502.35</b>	<b>\$124,140.88</b>	<b>\$120,330.94</b>	<b>\$141,695.62</b>	<b>\$138,798.27</b>	<b>\$59,428.06</b>	<b>\$154,259.33</b>	<b>\$164,919.43</b>

ARTICLE 5 LAND USE, REGULATION & PLANNING		2009-10	2010-11	2011-12	2012-13	2013-14	Spent as of 7/4/2014	BOS 2014-15 Requested	BUDGET 2014-15 Requested
		Spent Totals	Spent Totals	Spent Totals	Spent Totals	Budget			
Assessing	Field/Office Work	\$18,600.00	\$19,056.00	\$21,400.00	\$15,500.00	\$38,720.00	\$8,000.00	\$26,000.00	\$26,000.00
	FICA & Unemployment					\$2,975.00	\$1,090.40	\$562.40	\$562.40
	Web Connection Tech	\$1,312.50	\$1,120.00	\$2,263.33	\$0.00	\$2,975.00	\$30,939.60	\$7,665.00	\$2,975.00
	Revaluation/Software License				\$71,460.40	\$5,340.00	\$0.00	\$1,500.00	\$1,500.00
	Software Purchase			\$40.00	\$1,987.50	\$500.00	\$1,090.88	\$500.00	\$500.00
	Office Supplies & Books				\$1,976.64	\$500.00	\$1,090.88	\$500.00	\$500.00
	Conference/Mileage/Dues		\$5,939.00	\$5,000.00	\$1,666.00	\$3,500.00	\$204.00	\$350.00	\$350.00
	Mapping/Exempt Prop Value		\$4,880.89	\$4,145.66	\$4,117.55	\$4,135.00	\$2,817.68	\$1,500.00	\$1,500.00
	Liens/Transfers/Postage/Bills	\$3,438.84	\$4,880.89	\$4,145.66	\$4,117.55	\$4,135.00	\$2,817.68	\$4,500.00	\$4,500.00
	Subtotal	\$23,351.34	\$30,995.89	\$32,848.99	\$96,708.09	\$152,000.00	\$44,142.56	\$45,552.40	\$45,552.40
Economic Development	Supplies					\$0.00	\$188.64	\$0.00	\$0.00
	Contracted Services-Legal (Rec #1)					\$0.00	\$5,471.20	\$0.00	\$0.00
	Rec #2					\$0.00	\$0.00	\$0.00	\$0.00
	Rec #3					\$0.00	\$0.00	\$0.00	\$0.00
	Subtotal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,659.84	\$0.00	\$0.00
	Secretary-Payroll/Contracted	\$467.28	\$352.30	\$875.00	\$505.00	\$1,000.00	\$1,125.00	\$500.00	\$500.00
	FICA & Unemployment	\$23.11	\$23.11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Board Expenses-Zoning Amend	2234.03	\$0.00	\$0.00	\$600.00	\$600.00	\$0.00	\$600.00	\$600.00
	Postage	\$0.00	\$419.96	\$87.50	\$499.95	\$1,000.00	\$375.00	\$750.00	\$750.00
	Supplies & Printing	\$0.00	\$0.00	\$1,204.65	\$15,846.08	\$5,000.00	\$1,501.50	\$2,500.00	\$2,500.00
Planning Consultant-BOS & G/Over		\$0.00	\$943.70	\$0.00	\$2,000.00	\$1,950.75	\$2,000.00	\$2,000.00	
Peer Reviews		\$257.10	\$124.80	\$184.90	\$500.00	\$335.00	\$750.00	\$750.00	
Legal Notices	\$92.11	\$1,052.47	\$3,235.65	\$17,635.93	\$10,100.00	\$4,287.25	\$7,100.00	\$7,100.00	
Subtotal	\$2,793.42	\$1,052.47	\$3,235.65	\$17,635.93	\$10,100.00	\$4,287.25	\$7,100.00	\$7,100.00	
Planning	Contracted Services-Legal					\$0.00	\$0.00	\$100,000.00	\$100,000.00
	Supplies					\$0.00	\$0.00	\$0.00	\$0.00
	Subtotal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Payroll	\$42,120.00	\$49,587.20	\$44,813.11	\$45,429.42	\$46,425.00	\$27,475.81	\$100,000.00	\$100,000.00
	ICMA-Retirement	\$2,106.00	\$2,622.16	\$2,638.12	\$2,691.66	\$2,465.00	\$1,445.62	\$2,496.90	\$2,496.90
	Health Insurance	\$14,937.44	\$15,343.84	\$15,721.38	\$16,244.82	\$17,780.00	\$11,112.56	\$18,489.04	\$18,489.04
	FICA	\$3,257.94	\$3,695.28	\$3,284.21	\$3,236.55	\$3,551.00	\$2,035.28	\$3,601.70	\$3,601.70
	Worker's Comp	\$773.27	\$722.60	\$894.75	\$1,001.48	\$1,019.00	\$776.63	\$1,226.99	\$1,226.99
	Unemployment	\$168.00	\$190.12	\$145.39	\$171.59	\$172.00	\$0.00	\$192.00	\$192.00
	Contracted Services- Legal		\$589.94	\$463.09	\$0.00	\$0.00	\$485.00	\$0.00	\$950.00
Office Supplies & Books	\$1,298.05	\$0.00	\$300.00	\$300.00	\$300.00	\$0.00	\$300.00	\$300.00	
Postage	\$600.00	\$0.00	\$600.00	\$160.00	\$0.00	\$0.00	\$0.00	\$0.00	
Cellphone	\$486.08	\$495.75	\$600.00	\$160.00	\$0.00	\$290.00	\$850.00	\$850.00	
Conference/Dues/Training	\$1,095.00	\$0.00	\$310.00	\$519.00	\$850.00	\$959.02	\$1,750.00	\$1,750.00	
Mileage	\$1,566.75	\$1,660.64	\$1,375.20	\$1,857.46	\$1,900.00	\$959.02	\$1,750.00	\$1,750.00	
Software contract/Maintenance	\$892.50	\$400.00	\$800.00	\$0.00	\$270.00	\$0.00	\$0.00	\$0.00	
Subtotal	\$69,302.03	\$75,307.53	\$71,561.25	\$72,870.31	\$75,682.00	\$44,579.92	\$76,937.63	\$76,937.63	
TOTALS	\$99,446.79	\$107,355.89	\$107,645.89	\$191,643.75	\$275,952.00	\$98,669.57	\$229,590.03	\$229,590.03	

ARTICLE 6 PUBLIC SAFETY		2009-10	2010-11	2011-12	2012-13	2013-14	Spent as of 2/4/2014	BOS 2014-15 Requested	BUDGET 2014-15 Requested
Speed Control Device		Spent Totals \$0.00	Spent Totals \$0.00	Spent Totals \$0.00	Spent Totals \$0.00	Budget \$0.00	\$0.00	Requested \$4,810.00	Requested \$4,810.00
Health Officer	Payroll	\$208.00	\$288.00	\$148.00	\$300.00	\$300.00	\$0.00	\$300.00	\$300.00
	FICA	\$15.92	\$0.00	\$11.33	\$22.95	\$23.00	\$0.00	\$23.00	\$23.00
	Mileage	\$21.44	\$63.00	\$12.26	\$13.00	\$100.00	\$0.00	\$100.00	\$100.00
	Subtotal	\$245.36	\$351.00	\$171.59	\$335.95	\$423.00	\$0.00	\$423.00	\$423.00
EMA Director	Payroll & Fringe	\$107.65	\$200.00	\$107.65	\$107.65	\$0.00	\$0.00	\$0.00	\$0.00
	Supplies/Training	\$0.00	\$0.00	\$0.00	\$21.99	\$0.00	\$0.00	\$0.00	\$0.00
	Subtotal	\$107.65	\$200.00	\$107.65	\$129.64	\$0.00	\$0.00	\$0.00	\$0.00
Animal Control	Officer Payroll	\$3,422.51	\$3,275.00	\$4,050.00	\$5,327.71	\$4,500.00	\$2,185.00	\$15,579.00	\$15,579.00
	Kennel Contract	\$1,500.00	\$2,000.00	\$1,000.00	\$65.00	\$1,000.00	\$315.00	\$1,000.00	\$1,000.00
	Subtotal	\$4,922.51	\$5,275.00	\$5,050.00	\$5,392.71	\$5,500.00	\$2,500.00	\$16,579.00	\$16,579.00
DARE Officer		\$1,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Streetlights		\$2,814.99	\$2,775.68	\$2,546.07	\$2,747.99	\$2,965.00	\$1,454.23	\$2,435.00	\$2,435.00
Tax Acquired Land		\$17,891.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>TOTALS</b>		<b>\$27,881.71</b>	<b>\$8,601.68</b>	<b>\$7,875.31</b>	<b>\$8,606.29</b>	<b>\$8,988.00</b>	<b>\$3,954.23</b>	<b>\$24,247.00</b>	<b>\$24,247.00</b>

ARTICLE 7 FIRE & RESCUE		2009-10 Spent Totals	2010-11 Spent Totals	2011-12 Spent Totals	2012-13 Spent Totals	2013-14 Budget	Spent as of 2/4/2014	BOS 2014-15 Requested	BUDGET 2014-15 Requested
Payroll	Supends/Wages Chief's Pay Public Safety Coordinator FICA Health Insurance ICMA Retirement Unemployment Worker's Comp	\$27,592.42 \$3,000.00 \$2,340.34 \$0.00 \$0.00 \$0.00 \$0.00	\$49,058.21 \$4,000.00 \$0.00 \$4,059.01 \$0.00 \$0.00 \$0.00	\$26,372.74 \$4,000.00 \$14,247.11 \$3,518.48 \$0.00 \$0.00 \$0.00	\$55,510.00 \$8,008.50 \$31,345.14 \$6,205.48 \$0.00 \$0.00 \$0.00	\$48,898.00 \$50,045.00 \$0.00 \$7,985.00 \$15,873.00 \$2,582.00 \$1,415.00	\$29,222.02 \$29,498.30 \$0.00 \$5,345.75 \$8,310.94 \$1,562.31 \$6,246.50	\$62,917.00 \$51,412.80 \$0.00 \$8,746.23 \$16,508.87 \$2,713.49 \$9,440.72	\$62,917.00 \$51,412.80 \$0.00 \$8,746.23 \$16,508.87 \$2,713.49 \$9,440.72
Supplies & Software	Medical Test/Shot/PPE Medical Supplies Cell Phone Office Supplies Office Equip Purchase & Misc Software Contracts & Maintenance LifePak Recruitment Student Housing	\$35,067.06 \$4,875.34 \$6,858.09 \$343.16 \$904.22 \$0.00 \$0.00 \$1,872.00 \$0.00	\$38,968.18 \$1,325.25 \$3,807.64 \$577.88 \$754.44 \$175.00 \$1,270.00 \$0.00 \$0.00	\$51,937.79 \$4,530.23 \$4,846.75 \$584.34 \$1,878.71 \$0.00 \$1,420.00 \$1,270.00 \$0.00	\$108,802.61 \$2,855.44 \$6,640.01 \$790.68 \$1,839.19 \$35.00 \$3,315.91 \$1,269.96 \$74.66	\$135,536.00 \$6,000.00 \$6,000.00 \$720.00 \$1,100.00 \$800.00 \$4,035.00 \$0.00 \$0.00	\$80,185.82 \$1,064.90 \$4,972.81 \$466.03 \$755.98 \$310.62 \$2,231.00 \$0.00 \$0.00	\$152,937.78 \$4,000.00 \$7,000.00 \$735.00 \$1,100.00 \$800.00 \$4,035.00 \$0.00 \$1,500.00	\$152,937.78 \$4,000.00 \$7,000.00 \$735.00 \$1,100.00 \$800.00 \$4,035.00 \$0.00 \$1,500.00
Vehicles & Equipment	Vehicle Fuel Vehicle Maint(800) & Op. Supp (2500) Pump Testing Dry Hydrant Testing Equipment Maintenance Equipment Purchase Turn Out Gear	\$15,052.81 \$3,038.32 \$14,513.35 \$8,760.45 \$19,909.06 \$5,754.64 \$0.00	\$8,210.21 \$3,868.34 \$12,444.23 \$12,853.10 \$18,374.62 \$7,822.15 \$0.00	\$14,530.03 \$3,872.55 \$6,978.05 \$13,566.91 \$32,432.66 \$13,599.00 \$0.00	\$19,328.73 \$6,121.68 \$18,658.32 \$6,519.16 \$4,514.07 \$9,773.71 \$0.00	\$19,155.00 \$6,500.00 \$8,500.00 \$20,270.00 \$20,000.00 \$2,600.00 \$0.00	\$9,801.34 \$4,713.85 \$11,698.25 \$2,447.02 \$1,455.54 \$863.58 \$0.00	\$19,670.00 \$7,075.00 \$20,500.00 \$4,000.00 \$7,435.00 \$14,836.00 \$7,200.00 \$0.00	\$19,670.00 \$7,075.00 \$20,500.00 \$4,000.00 \$7,435.00 \$14,836.00 \$7,200.00 \$0.00
Contracted Services	Hydrant Rental Paramedic & Intercept Contract Billing Services Dispatch Services	\$51,975.82 \$39,984.00 \$14,700.00 \$1,620.00	\$55,362.44 \$34,153.00 \$14,700.00 \$2,250.00	\$70,449.17 \$37,961.00 \$15,900.00 \$0.00	\$45,586.94 \$45,492.00 \$14,700.00 \$1,600.00	\$47,870.00 \$47,765.00 \$15,900.00 \$1,600.00	\$21,178.24 \$26,537.00 \$7,800.00 \$0.00	\$62,546.00 \$49,200.00 \$15,900.00 \$0.00	\$62,546.00 \$49,200.00 \$15,900.00 \$0.00
Training/Dues/Insurances	Training/Mileage Dues/Assessments Fire & Rescue Insurance	\$76,304.00 \$4,489.16 \$1,100.95 \$2,007.45	\$71,703.00 \$2,964.08 \$1,470.50 \$1,962.84	\$75,079.00 \$1,655.52 \$1,565.50 \$2,086.67	\$83,646.00 \$82.88 \$1,532.50 \$1,600.00	\$87,800.00 \$2,500.00 \$1,500.00 \$1,800.00	\$56,847.00 \$841.54 \$1,627.40 \$2,280.00	\$88,315.00 \$2,500.00 \$1,500.00 \$2,950.00	\$88,315.00 \$2,500.00 \$1,500.00 \$2,950.00
TOTALS	Subtotal	\$75,975.56 \$185,997.25	\$63,397.42 \$200,641.25	\$53,317.69 \$217,313.68	\$33,953.38 \$261,319.66	\$55,800.00 \$296,163.00	\$47,748.94 \$172,761.34	\$69,950.00 \$330,418.78	\$69,950.00 \$330,418.78

ARTICLE 8 PUBLIC ASSISTANCE		2009-10 Spent Totals	2010-11 Spent Totals	2011-12 Spent Totals	2012-13 Spent Totals	2013-14 Budget	Spent as of 2/4/2014	BOS 2014-15 Requested	BUDGET 2014-15 Requested
General Assistance	Client Benefits	\$11,681.01	\$6,901.72	\$10,793.16	\$3,981.48	\$15,000.00	\$2,473.67	\$10,000.00	\$10,000.00
	Contracted Administrator	\$2,088.00	\$2,560.00	\$5,101.99	\$4,476.00	\$5,350.00	\$2,076.00	\$5,000.00	\$5,000.00
	<b>Subtotal</b>	<b>\$13,769.01</b>	<b>\$9,461.72</b>	<b>\$15,895.15</b>	<b>\$8,457.48</b>	<b>\$20,350.00</b>	<b>\$4,549.67</b>	<b>\$15,000.00</b>	<b>\$15,000.00</b>
Agency Requests	Home Health Visiting Nurses	\$1,394.00	\$518.00	\$518.00	\$1,300.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00
	Regional Transportation	\$744.00	\$745.00	\$745.00	\$745.00	\$500.00	\$500.00	\$500.00	\$500.00
	Opportunity Alliance	\$3,465.00	\$4,200.00	\$4,200.00	\$4,200.00	\$4,200.00	\$4,200.00	\$4,200.00	\$4,200.00
	VNA Home Health Hospice	\$100.00	\$0.00	\$0.00	\$250.00	\$250.00	\$250.00	\$250.00	\$250.00
	Southern Me. Area on Aging	\$1,500.00	\$1,640.00	\$1,640.00	\$1,640.00	\$1,640.00	\$1,640.00	\$1,750.00	\$1,750.00
	American Red Cross		\$100.00	\$100.00	\$100.00	\$0.00	\$0.00	\$0.00	\$0.00
	Sexual Assault		\$100.00	\$100.00	\$100.00	\$0.00	\$0.00	\$0.00	\$0.00
	MPBN					\$0.00	\$0.00	\$0.00	\$0.00
	Life Flight					\$0.00	\$0.00	\$0.00	\$0.00
	Family Crisis Shelter	\$160.00	\$160.00	\$160.00	\$160.00	\$160.00	\$160.00	\$0.00	\$0.00
	<b>Subtotal</b>	<b>\$7,363.00</b>	<b>\$7,363.00</b>	<b>\$7,363.00</b>	<b>\$8,395.00</b>	<b>\$8,750.00</b>	<b>\$8,750.00</b>	<b>\$8,800.00</b>	<b>\$8,800.00</b>
Property Tax Assistance	Requests	\$1,347.97	\$521.94	\$745.27	\$1,277.34	\$1,750.00	\$0.00	\$0.00	\$0.00
<b>TOTALS</b>		<b>\$22,479.98</b>	<b>\$17,346.66</b>	<b>\$24,003.42</b>	<b>\$18,129.82</b>	<b>\$30,850.00</b>	<b>\$13,299.67</b>	<b>\$23,800.00</b>	<b>\$23,800.00</b>

ARTICLE 9 PUBLIC WORKS		2009-10	2010-11	2011-12	2012-13	2013-14	Spent as of 2/4/2014	BOS 2014-15 Requested	BUDGET 2014-15 Requested
		Spent Totals	Spent Totals	Spent Totals	Spent Totals	Budget			
	Dues-PACTS	\$373.00	\$0.00	\$425.00	\$593.00	\$0.00	\$0.00	\$600.00	\$600.00
	Dues- GPCOG	\$2,889.00	\$3,210.00	\$3,210.00	\$3,565.00	\$0.00	\$0.00	\$3,565.00	\$3,565.00
	Payroll	\$158,560.36	\$158,191.19	\$151,162.73	\$152,866.19	\$156,745.00	\$95,062.31	\$151,584.48	\$151,584.48
	ICMA-Retirement	\$5,829.08	\$6,410.82	\$6,482.68	\$6,545.07	\$6,825.00	\$4,006.92	\$6,598.92	\$6,598.92
	Health & Dental Insurance	\$37,252.35	\$38,239.17	\$39,422.94	\$40,656.42	\$44,570.00	\$24,597.03	\$42,504.69	\$42,504.69
	FICA	\$12,168.97	\$11,818.42	\$11,228.69	\$11,058.07	\$11,995.00	\$7,180.23	\$11,596.21	\$11,596.21
	Worker's Comp	\$11,320.54	\$10,940.59	\$11,832.88	\$11,653.52	\$11,653.52	\$9,521.97	\$15,726.27	\$15,726.27
	Unemployment	\$976.16	\$829.34	\$632.74	\$619.24	\$722.00	\$50.13	\$780.26	\$780.26
	Cell Phones	\$44.48	\$0.00	\$0.00	\$42.06	\$80.00	\$293.23	\$612.00	\$612.00
	Office Supplies & Computer Maint	\$1,957.50	\$754.78	\$419.62	\$216.23	\$870.00	\$672.87	\$570.00	\$570.00
	PPE	\$393.25	\$365.88	\$1,064.13	\$2,752.86	\$2,000.00	\$134.67	\$2,000.00	\$2,000.00
	Testing/Training/Mileage	\$228,502.69	\$227,687.19	\$222,922.83	\$227,346.15	\$236,452.00	\$141,892.38	\$232,722.83	\$232,722.83
	Operating Supplies/Vehicle parts	\$89.80	\$6,155.35	\$8,157.90	\$8,689.66	\$7,000.00	\$1,804.93	\$8,750.00	\$8,750.00
	Fleet Maint & Repairs	\$35,107.03	\$12,467.36	\$18,634.41	\$13,971.82	\$10,600.00	\$23,798.91	\$15,600.00	\$15,600.00
	Vehicle Fuel & Oil	\$21,771.49	\$25,749.51	\$26,813.08	\$30,743.65	\$37,875.00	\$13,881.53	\$33,702.50	\$33,702.50
	Misc./Forks for Backhoe	\$663.51	\$0.00	\$0.00	\$3,215.95	\$0.00	\$0.00	\$0.00	\$0.00
	Plow Truck/TR Radio/Chipper	\$145,260.52	\$0.00	\$1,493.00	\$494.72	\$0.00	\$0.00	\$0.00	\$0.00
	Pick-Up	\$29,699.98	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Subtotal	\$332,592.33	\$44,372.22	\$55,098.39	\$57,115.80	\$55,475.00	\$39,485.37	\$58,052.50	\$58,052.50
	Road Maintenance	\$32,758.87	\$19,526.63	\$17,003.83	\$36,049.37	\$33,650.00	\$21,304.18	\$46,925.00	\$46,925.00
	Roadside Mowing	\$4,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Private/ Road Signs	\$100.05	\$2,459.63	\$2,000.86	\$1,545.60	\$1,000.00	\$1,439.34	\$1,500.00	\$1,500.00
	Paving Silgo Road & Small Projects	\$149,526.52	\$120,310.31	\$165,941.03	\$245,636.25	\$263,410.00	\$206,311.72	\$120,135.00	\$303,566.00
	Chip Sealing					\$45,455.00	\$37,255.40	\$154,615.00	\$21,184.00
	Operational Supplies				\$1,367.89	\$2,000.00	\$666.74	\$2,500.00	\$2,500.00
	Gravel Creation/Mill Road Riprap				\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Subtotal	\$186,885.44	\$164,801.77	\$207,849.16	\$284,599.11	\$345,515.00	\$266,977.38	\$325,675.00	\$375,675.00
	Winter Plowing	\$33,021.19	\$33,594.37	\$15,777.48	\$38,344.36	\$31,000.00	\$35,922.43	\$35,000.00	\$35,000.00
	Winter Equip & Cutting Edges	\$7,566.46	\$1,954.00	\$3,034.25	\$1,991.14	\$2,500.00	\$1,973.21	\$3,500.00	\$3,500.00
	Sidewalk Plowing	\$1,950.00	\$2,725.00	\$2,300.00	\$2,600.00	\$6,125.00	\$450.00	\$0.00	\$0.00
	Winter Supplies & Inventory	\$291.05	\$1,693.21	\$1,148.11	\$860.68	\$6,700.00	\$660.68	\$1,750.00	\$1,750.00
	Subtotal	\$42,628.70	\$39,966.58	\$22,259.84	\$43,736.18	\$46,325.00	\$39,006.32	\$40,250.00	\$40,250.00
	TOTALS	\$690,982.16	\$476,827.76	\$508,555.22	\$613,390.24	\$683,767.00	\$487,361.45	\$660,865.33	\$710,865.33

ARTICLE 10 PUBLIC FACILITIES		2009-10	2010-11	2011-12	2012-13	2013-14	Spent as of 7/1/2014	BOS 2014-15 Requested	BUDGET 2014-15 Requested
		Spent Totals	Spent Totals	Spent Totals	Spent Totals	Budget			
Janitorial Services	Payroll FICA Worker's Comp Unemployment	\$13,575.51 \$1,038.51 \$524.48 \$181.10	\$13,099.50 \$1,002.14 \$481.55 \$112.37	\$13,136.12 \$1,004.94 \$524.45 \$122.37	\$14,071.17 \$1,060.94 \$519.99 \$163.88	\$16,952.00 \$1,295.00 \$506.00 \$172.00	\$6,092.17 \$481.59 \$345.42 \$74.64	\$9,943.00 \$760.64 \$504.25 \$159.09	\$9,943.00 \$760.64 \$504.25 \$159.09
Fire Station	Subtotal Electricity Heating Fuel & Propane Water Telephones/Internet Maint-Supplies & Minor Repairs Pest Control Generator Repairs/Main Contract Security Systems Cap Imp-MT/roof, Furnace, Bay Doors	\$15,138.50 \$2,646.64 \$7,524.06 \$115.20 \$1,745.66 \$9,660.54 \$228.00 \$228.00 \$29,012.67	\$14,764.29 \$2,525.11 \$6,054.39 \$127.29 \$1,810.28 \$5,848.83 \$690.00 \$810.16 \$228.00	\$14,787.88 \$2,284.63 \$8,253.80 \$98.49 \$1,992.72 \$3,613.08 \$540.00 \$471.15 \$9,921.17	\$15,815.82 \$3,184.69 \$8,044.44 \$229.95 \$2,843.74 \$9,924.29 \$540.00 \$240.00 \$0.00	\$18,925.00 \$3,300.00 \$12,006.00 \$200.00 \$2,292.00 \$3,680.00 \$540.00 \$1,060.00 \$240.00	\$6,993.82 \$1,957.90 \$4,844.83 \$148.90 \$1,519.52 \$1,496.10 \$315.00 \$180.00 \$0.00	\$11,366.98 \$1,125.00 \$10,030.00 \$360.00 \$5,364.00 \$2,000.00 \$540.00 \$1,060.00 \$240.00	\$11,366.98 \$3,125.00 \$10,030.00 \$360.00 \$5,364.00 \$2,000.00 \$540.00 \$1,060.00 \$240.00
Works Garage	Subtotal Electricity Heating Fuel + Propane Water Telephones/Internet Site Upgrade Maint-Supplies & Minor Repairs Cap Imp- Furnace/ RADIO	\$50,932.77 \$2,134.81 \$138.27 \$91.10 \$1,254.49 \$0.00 \$8,904.26 \$12,522.93	\$48,094.06 \$2,175.04 \$72.00 \$140.69 \$1,260.72 \$0.00 \$3,131.01 \$7,489.01	\$47,355.04 \$2,006.36 \$72.00 \$119.93 \$1,213.66 \$0.00 \$16,513.45 \$19,925.40	\$45,007.11 \$2,020.22 \$72.00 \$179.27 \$1,297.00 \$0.00 \$6,340.72 \$9,909.21	\$23,380.00 \$1,900.00 \$550.00 \$150.00 \$1,380.00 \$0.00 \$2,300.00 \$6,280.00	\$10,462.25 \$1,217.59 \$496.97 \$74.86 \$816.92 \$0.00 \$2,788.40 \$5,394.74	\$32,719.00 \$1,500.00 \$1,500.00 \$150.00 \$1,380.00 \$0.00 \$8,732.00 \$13,262.00	\$32,719.00 \$1,500.00 \$1,500.00 \$150.00 \$1,380.00 \$0.00 \$8,732.00 \$13,262.00
Salt Shed & Other Out Bldgs	Repairs Subtotal	\$0.00 \$0.00	\$0.00 \$0.00	\$1,292.73 \$3,029.28	\$0.00 \$2,912.09	\$0.00 \$3,060.00	\$1,946.24 \$1,177.91	\$0.00 \$3,365.00	\$0.00 \$3,365.00
Town Office	Electricity Heating Fuel Water Telephone Grounds Upkeep Maint& Capital Improv&AED Maint-Supplies & Minor Repairs Pest Control Security Svc/Contracted Serv	\$2,991.95 \$1,467.05 \$115.20 \$2,726.65 \$0.00 \$6,587.19 \$228.00 \$0.00	\$3,088.80 \$1,293.64 \$127.29 \$2,707.88 \$8,661.56 \$3,211.76 \$590.00 \$228.00	\$3,029.28 \$1,899.10 \$149.72 \$2,692.05 \$143.40 \$3,740.12 \$540.00 \$240.00	\$2,912.09 \$1,939.01 \$149.72 \$2,810.30 \$573.49 \$3,300.47 \$540.00 \$340.00	\$0.00 \$2,310.00 \$150.00 \$2,320.00 \$0.00 \$4,600.00 \$540.00 \$660.00	\$1,946.24 \$1,177.91 \$74.86 \$1,726.41 \$0.00 \$3,667.42 \$465.00 \$180.00	\$3,365.00 \$2,530.00 \$150.00 \$2,940.00 \$2,500.00 \$1,000.00 \$1,800.00 \$540.00 \$640.00	\$3,365.00 \$2,530.00 \$150.00 \$2,940.00 \$2,500.00 \$1,000.00 \$1,800.00 \$540.00 \$640.00
NV Memorial School was Weststogo Hall	Subtotal Electricity Heating Fuel & Propane Water Capital Imp-Metal Roof/Floor Consultant Mothballing Project Pest Control Supplies/Repairs/Maint	\$14,116.04 \$932.64 \$5,151.14 \$115.20 \$0.00 \$228.00 \$0.00 \$5,270.09 \$10,469.07	\$19,908.93 \$937.47 \$4,765.45 \$127.29 \$0.00 \$228.00 \$540.00 \$6,248.35 \$12,618.56	\$12,382.44 \$755.00 \$7,255.32 \$224.33 \$0.00 \$540.00 \$5,215.16 \$14,004.79	\$12,565.08 \$678.22 \$6,015.94 \$155.84 \$0.00 \$540.00 \$10,141.49 \$17,531.49	\$14,740.00 \$755.00 \$8,315.00 \$195.00 \$0.00 \$540.00 \$6,175.00 \$60,980.00	\$9,237.84 \$0.00 \$8,315.00 \$0.00 \$0.00 \$0.00 \$593.99 \$593.99	\$15,465.00 \$0.00 \$0.00 \$0.00 \$0.00 \$20,000.00 \$0.00 \$20,000.00	\$15,465.00 \$0.00 \$0.00 \$0.00 \$0.00 \$20,000.00 \$0.00 \$20,000.00
Sharp House	Subtotal Maintenance Utilities Pest Control	\$3,873.06 \$24,515.47 \$59.85 \$131,627.69	\$11,115.51 \$24,529.75 \$0.00 \$98,520.11	\$2,608.81 \$23,711.00 \$0.00 \$116,108.09	\$23,456.67 \$23,768.00 \$0.00 \$128,053.48	\$1,000.00 \$25,500.00 \$0.00 \$150,205.00	\$1,798.25 \$68,531.17 \$37,092.28 \$0.00	\$2,740.00 \$27,000.00 \$0.00 \$112,552.98	\$2,740.00 \$27,000.00 \$0.00 \$112,552.98
Insurance	Subtotal MMA RISK POOL Fire Station Lightning Strike Weststogo Hall Fire Subtotal	\$3,873.06 \$24,515.47 \$59.85 \$131,627.69	\$11,115.51 \$24,529.75 \$0.00 \$98,520.11	\$2,608.81 \$23,711.00 \$0.00 \$116,108.09	\$23,456.67 \$23,768.00 \$0.00 \$128,053.48	\$1,000.00 \$25,500.00 \$0.00 \$150,205.00	\$1,798.25 \$68,531.17 \$37,092.28 \$0.00	\$2,740.00 \$27,000.00 \$0.00 \$112,552.98	\$2,740.00 \$27,000.00 \$0.00 \$112,552.98
SenHou/Monument Repair	TOTALS	\$131,627.69	\$98,520.11	\$116,108.09	\$128,053.48	\$150,205.00	\$103,011.81	\$112,552.98	\$112,552.98

**ARTICLE 11  
PUBLIC LANDS & RECREATION**

		2009-10	2010-11	2011-12	2012-13	2013-14	Spent as of 2/4/2014	BOS 2014-15 Requested	BUDGET 2014-15 Requested
Parks									
	Mowing-Payroll	\$6,612.32	\$5,580.16	\$5,556.30	\$4,957.17	\$7,665.00	\$3,615.22	\$9,532.50	\$9,532.50
	Mowing-FICA	\$516.57	\$425.67	\$413.11	\$389.21	\$590.00	\$275.76	\$729.24	\$729.24
	Mowing- Worker's Comp	\$0.00	\$0.00	\$41.04	\$491.65	\$615.00	\$530.15	\$954.27	\$954.27
	Mowing-Unemployment	\$0.00	\$118.37	\$39.51	\$81.94	\$110.00	\$43.50	\$152.52	\$152.52
	Mowing-Fleet Maint& Fuel	\$696.99	\$1,347.95	\$813.78	\$1,511.18	\$1,355.00	\$669.09	\$1,355.00	\$1,355.00
	Playground Maintenance								
	Signs & Flyers & Shed	\$353.00	\$0.00	\$3,157.00	\$665.00	\$2,700.00	\$861.08	\$2,200.00	\$2,200.00
	Porta-Potties	\$1,031.00	\$654.50	\$577.50	\$750.75	\$720.00	\$574.75	\$900.00	\$900.00
	Trail Creat/Eagle Scout/Op Supplies	\$640.22	\$4,190.63	\$7,695.50	\$741.56	\$0.00	\$0.00	\$500.00	\$500.00
	Park Fence Repairs-Wesc & OTHP				\$3,672.00	\$0.00	\$578.53	\$0.00	\$0.00
	Repairs to Parks (OTHP)				\$2,853.39	\$3,000.00	\$15.00	\$1,500.00	\$1,500.00
	Chandler Br-RR Agree	\$200.00	\$200.00	\$200.00	\$200.00	\$200.00	\$200.00	\$200.00	\$200.00
	Sharp Field Improvements				\$1,202.41	\$0.00	\$0.00	\$0.00	\$0.00
	Memorial Day Wreath/Annals	\$104.87	\$200.00	\$200.00	\$300.00	\$300.00	\$0.00	\$300.00	\$300.00
	Misc.	\$885.59	\$1,166.33	\$724.49	\$210.00	\$1,400.00	\$1,115.51	\$1,400.00	\$1,400.00
	<b>Subtotal</b>	<b>\$11,040.55</b>	<b>\$13,683.61</b>	<b>\$19,218.23</b>	<b>\$18,008.26</b>	<b>\$18,655.00</b>	<b>\$8,478.59</b>	<b>\$20,723.53</b>	<b>\$20,723.53</b>
Town Events									
	Fun Day	\$13,346.76	\$9,683.40	\$9,374.07	\$9,380.38	\$10,350.00	\$9,668.17	\$10,350.00	\$10,350.00
	Tree Lighting			\$0.00	\$99.67	\$0.00	\$0.00	\$0.00	\$0.00
	Ongoing Project Support	\$13,346.76	\$9,683.40	\$9,374.07	\$9,380.38	\$10,350.00	\$9,668.17	\$10,350.00	\$10,350.00
	Supplies/Secretary Contract	\$0.00	\$0.00	\$15.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Projects	\$550.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	<b>Subtotal</b>	<b>\$13,346.76</b>	<b>\$9,683.40</b>	<b>\$9,374.07</b>	<b>\$9,480.05</b>	<b>\$10,350.00</b>	<b>\$9,668.17</b>	<b>\$10,350.00</b>	<b>\$10,350.00</b>
Royal River Conservation Trust									
	Cost Allocation	\$550.00	\$0.00	\$1,015.00	\$1,000.00	\$1,000.00	\$0.00	\$1,000.00	\$1,000.00
	Cost Allocation	\$138,729.00	\$133,482.00	\$140,497.00	\$131,276.00	\$132,951.00	\$66,474.00	\$141,380.00	\$141,380.00
	Cost Allocation	\$0.00	\$0.00	\$10,952.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Cost Allocation	\$53,332.00	\$53,328.00	\$61,590.00	\$50,353.00	\$16,995.00	\$8,498.00	\$35,905.00	\$35,905.00
	<b>Subtotal</b>	<b>\$191,961.00</b>	<b>\$186,810.00</b>	<b>\$213,059.00</b>	<b>\$181,629.00</b>	<b>\$149,946.00</b>	<b>\$74,972.00</b>	<b>\$177,285.00</b>	<b>\$177,285.00</b>
Recreation									
	Payroll	\$5,357.75	\$5,357.75	\$4,530.52	\$6,314.89	\$5,425.00	\$3,364.93	\$5,584.32	\$5,584.32
	FICA	\$436.78	\$436.78	\$332.74	\$442.57	\$415.00	\$296.67	\$427.20	\$427.20
	Workers Comp	\$0.00	\$0.00	\$385.74	\$81.93	\$435.00	\$343.93	\$556.16	\$556.16
	Unemployment	\$0.00	\$35.08	\$39.51	\$81.93	\$80.00	\$35.11	\$99.35	\$99.35
	Maint&Water & Fuel	\$1,286.16	\$1,286.16	\$813.77	\$806.16	\$1,000.00	\$660.54	\$6,000.00	\$6,000.00
	Project specific-Software			\$9,175.00	\$0.00	\$6,000.00	\$5,010.00	\$730.00	\$730.00
	Equipment Repair				\$664.85	\$0.00	\$0.00	\$0.00	\$0.00
	Mileage		\$457.27	\$1,104.91	\$0.00	\$125.00	\$0.00	\$125.00	\$125.00
	Dues, Conferences & Assessments		\$1,204.24	\$1,747.71	\$1,041.12	\$915.00	\$239.88	\$780.00	\$780.00
	Supplies	\$0.00	\$8,777.29	\$17,988.37	\$10,699.43	\$14,520.00	\$9,976.06	\$14,417.03	\$14,417.03
	<b>Subtotal</b>	<b>\$1,250.00</b>	<b>\$1,413.14</b>	<b>\$1,390.20</b>	<b>\$834.12</b>	<b>\$800.00</b>	<b>\$0.00</b>	<b>\$1,000.00</b>	<b>\$1,000.00</b>
Snowmobile									
	Snowmobile Club	\$2,300.00	\$3,000.00	0	\$2,000.00	\$2,000.00	\$0.00	\$2,000.00	\$2,000.00
	<b>TOTALS</b>	<b>\$220,648.31</b>	<b>\$223,367.44</b>	<b>\$261,824.87</b>	<b>\$223,650.85</b>	<b>\$197,271.00</b>	<b>\$103,094.82</b>	<b>\$226,775.56</b>	<b>\$226,775.56</b>

ARTICLE 12 SOLID WASTE & RECYCLING		2009-10	2010-11	2011-12	2012-13	2013-14	Spent as of 2/4/2014	BOS 2014-15 Requested	BUDGET 2014-15 Requested
Septage Disposal	Septage Disposal	\$5,682.11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
MSW & Recycling	Curbside-MSW	\$107,473.40	\$106,223.75	\$60,613.00	\$67,006.65	\$67,500.00	\$34,230.48	\$63,500.00	\$63,500.00
	Curbside Recycling	\$107,431.55	\$106,168.95	\$60,921.00	\$67,348.64	\$67,836.00	\$34,410.42	\$63,845.00	\$63,845.00
	Curbside Fuel Surcharge	\$2,124.00	(\$96.00)	\$0.00	\$1,872.00	\$3,745.00	\$0.00	\$1,800.00	\$1,800.00
	ECC-MAINE-Assessment	\$98,265.00	\$98,265.00	\$84,566.28	\$57,969.00	\$42,686.00	\$28,457.36	\$0.00	\$0.00
	ECC-MAINE-Tonnage	\$50,349.20	\$50,329.84	\$46,398.88	\$49,671.60	\$46,800.00	\$21,934.15	\$45,825.00	\$45,825.00
	<b>Subtotal</b>	<b>\$365,643.15</b>	<b>\$360,891.54</b>	<b>\$252,499.16</b>	<b>\$243,867.89</b>	<b>\$228,567.00</b>	<b>\$119,032.41</b>	<b>\$174,970.00</b>	<b>\$174,970.00</b>
Bag Purchase	Spring Clean-up Day	\$15,682.62	\$15,879.84	\$8,951.38	\$10,149.28	\$9,000.00	\$162.50	\$0.00	\$10,000.00
	PART Bag Purchase	\$7,670.50	\$12,731.76	\$21,219.66	\$12,911.40	\$14,200.00	\$5,064.54	\$12,400.00	\$12,400.00
	Silver Bullets	\$6,417.79	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Compost Bins	269.5	\$1,700.00	\$1,105.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
	<b>Subtotal</b>	<b>\$30,040.41</b>	<b>\$30,311.60</b>	<b>\$31,276.04</b>	<b>\$23,060.68</b>	<b>\$24,200.00</b>	<b>\$5,227.04</b>	<b>\$12,400.00</b>	<b>\$22,400.00</b>
Old Landfill	Testing/Legal Notice	\$2,353.00	\$0.00	\$255.50	\$0.00	\$0.00	\$83.00	\$0.00	\$0.00
	Mountfort Road Cover/Mowing	\$2,353.00	\$300.00	\$300.00	\$300.00	\$300.00	\$300.00	\$300.00	\$300.00
	<b>Subtotal</b>	<b>\$403,718.67</b>	<b>\$391,503.14</b>	<b>\$284,330.70</b>	<b>\$267,228.57</b>	<b>\$253,067.00</b>	<b>\$124,642.45</b>	<b>\$187,670.00</b>	<b>\$197,670.00</b>
<b>TOTALS</b>									

ARTICLE 13	2009-10		2010-11		2011-12		2012-13		2013-14		Spent as of		BOS 2014-15		BUDGET 2014-15	
	Spent Totals	Spent Totals	Spent Totals	Spent Totals	Spent Totals	Spent Totals	Budget	Budget	Spent as of 2/4/2014	Spent as of 2/4/2014	Requested	Requested	Requested	Requested		
Debt Services	Principal-LTR	\$68,787.50	\$68,787.50	\$13,187.50	\$46,520.83	\$96,528.00	\$63,187.50	\$96,507.50	\$96,507.50	\$96,507.50	\$96,507.50	\$96,507.50	\$96,507.50	\$96,507.50	\$96,507.50	\$96,507.50
	Interest-LTR	\$12,086.24	\$6,816.75	\$3,279.80	\$4,607.58	\$5,304.00	\$4,178.25	\$4,088.00	\$4,088.00	\$4,088.00	\$4,088.00	\$4,088.00	\$4,088.00	\$4,088.00	\$4,088.00	\$4,088.00
	Interest-BAN & Legal Setup Fees	\$1,925.93	\$896.10	\$1,220.58	\$918.00	\$3,000.00	\$0.00	\$850.00	\$850.00	\$850.00	\$850.00	\$850.00	\$850.00	\$850.00	\$850.00	\$850.00
	Total	\$82,799.67	\$76,500.35	\$17,687.88	\$52,046.41	\$104,832.00	\$68,175.75	\$101,445.50	\$101,445.50	\$101,445.50	\$101,445.50	\$101,445.50	\$101,445.50	\$101,445.50	\$101,445.50	\$101,445.50
ARTICLES 14 & 15	2009-10		2010-11		2011-12		2012-13		2013-14		Spent as of		BOS 2014-15		BUDGET 2014-15	
	Spent Totals	Spent Totals	Spent Totals	Spent Totals	Spent Totals	Spent Totals	Budget	Budget	Spent as of 2/4/2014	Spent as of 2/4/2014	Requested	Requested	Requested	Requested		
Capital Purchases	Public Works Truck(s)	\$174,960.50	\$0.00	\$0.00	\$146,230.10	\$0.00	\$10,750.00	\$47,010.51	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Public Works Equipment	\$0.00	\$0.00	\$350,946.16	\$0.00	\$0.00	\$0.00	\$121,875.00	\$86,275.00	\$86,275.00	\$86,275.00	\$86,275.00	\$86,275.00	\$86,275.00	\$86,275.00	\$86,275.00
Fire Truck	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,071.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Fire Rescue Equipment	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,197.82	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Public Lands	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Public Facilities	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Subtotal	\$174,960.50	\$0.00	\$350,946.16	\$0.00	\$146,230.10	\$21,256.28	\$21,256.28	\$182,154.33	\$86,275.00	\$86,275.00	\$86,275.00	\$86,275.00	\$86,275.00	\$86,275.00	\$86,275.00	\$86,275.00
Special Revenue Fund Res	Town Office Addition	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Subtotal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Capital Construction	PWD Trucks	\$151,496.00	\$84,667.00	\$55,167.00	\$18,516.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Capital Reserve Additions	PWD-Minor Items	\$69,300.00	\$68,900.00	\$186,704.00	\$20,908.00	\$0.00	\$58,333.00	\$58,333.00	\$58,333.00	\$58,333.00	\$58,333.00	\$58,333.00	\$58,333.00	\$58,333.00	\$58,333.00	\$58,333.00
	FIRE Trucks	\$2,900.00	\$2,900.00	\$2,900.00	\$2,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	FIRE-Minor Items	\$8,218.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Future Lands	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Parks	\$0.00	\$3,000.00	\$3,000.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Aging Systems Replacement	\$0.00	\$30,000.00	\$30,000.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Assessing Factoring/Revenue	\$0.00	\$30,000.00	\$30,000.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	TO Facilities-Air Cond	\$185.00	\$185.00	\$185.00	\$185.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Irrigation System for OTHP	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Snow Blowing Equipment	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Sharp House	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Subtotal	\$229,199.00	\$193,037.00	\$316,341.00	\$178,894.00	\$61,733.00	\$61,733.00	\$61,733.00	\$58,333.00	\$58,333.00	\$58,333.00	\$58,333.00	\$58,333.00	\$58,333.00	\$58,333.00	\$58,333.00	\$58,333.00
TOTAL	\$404,159.50	\$193,037.00	\$667,287.16	\$346,380.38	\$82,983.00	\$82,983.00	\$82,983.00	\$240,487.33	\$135,068.00	\$135,068.00	\$135,068.00	\$135,068.00	\$135,068.00	\$135,068.00	\$135,068.00	\$135,068.00

**ARTICLE 20, AMENDMENT A:** Amend Article III. Administration and Enforcement Section 3-3 Building/Land Use Permits.

**SECTION 3-3. BUILDING/LAND USE PERMITS [Amended 5/17/08]**

**C. Action on Applications:** All applications shall be dated, and the CEO shall note upon each application the date and time of its receipt. Within 14 working days of the receipt of a complete application for a building/land use permit, the CEO shall approve, deny, or refer such application to the appropriate body. No permit administered by the Code Enforcement Officer shall be issued if it is known that a violation exists, and that written notice has been given that a violation exists, with or on any subject land, lot or structure(s), except that a permit may be issued to correct the violation as required. If the proposed activity requires Site Plan Review, Subdivision Review or review as a Conditional Use the CEO shall refer the applicant to the Planning Board. If the proposed activity requires a variance, the CEO shall refer the applicant to the Zoning Board of Appeals.

Justification: The intent is to allow denial of permits administered by the Code Enforcement Officer if known violations exist on property. This provides another enforcement mechanism for land use issues and a way to reduce the number of violations referred to the Board of Selectmen for court action

**ARTICLE 21, AMENDMENT B:** Amend Article III. Administration and Enforcement Section 3-10 Legal Action and Violations.

**SECTION 3-10. LEGAL ACTION AND VIOLATIONS [Amended 5/17/08]**

**B. Notice:** If the Code Enforcement Officer finds that any provision of this Ordinance is being or has been violated, he shall notify in writing the person(s) responsible for such violation and order the action necessary to correct it, including discontinuance of illegal use of land, buildings, structures, or work being done, removal of illegal buildings or structures, and abatement of nuisance conditions. Additionally, the notice may be filed at the County Registry of Deeds. A copy of such notices shall be forwarded to the ~~Administrative Assistant~~ Town Manager and the Board of Selectmen, and maintained as a permanent record.

Justification: The intent is to allow violation notices to be filed at the County Registry of Deeds. This provides another enforcement mechanism for land use issues and a way to reduce the number of violations referred to the Board of Selectmen for court action

ARTICLE 5 D- LAND USE PLANNING

	\$	100,000
TIF Legal and Consulting	\$	8,000
Gas Service Expansion polling and legal	\$	2,000
School Existing Septic System Permitting	\$	10,000
Zoning review and update	\$	3,000
Appraisal of various Town Properties	\$	20,000
Community Center(s) Concept planning	\$	20,000
Planner/ Consultant	\$	27,000
Comprehensive plan review & update	\$	10,000

ARTICLE 15

TOWN OF NORTH YARMOUTH  
2013-2014 RESERVE LISTING

TITLE	Balances 12/31/2013
Trucks & Equipment	\$ 872,295.
Public Works Minor Items	14,815.
Fire & Rescue Minor Items	8,999.
Recreation Reserve	\$12,663.
HVAC System	\$ 962.
Computer System Upgrade	\$15,928.
Ongoing Facility Maintenance	22,125.
Future Land	\$ 108,310.
Sidewalks & Bikeways	\$ 6,437.
Impact Fees	23,995.
Cable & Technology Fees	78,484.
Accrued Benefits	360.
Ambulance Fees	30,512.
Replacement Systems	52,749.
Assessing	2,171.
Sharp House	4,760.
Snow Blowing Equipment	0.
Field Irrigation Equipment	10,000.
CIF	7,683.
TOTAL	\$ 1,273,249.