

TOWN *of*
NORTH YARMOUTH, MAINE

ANNUAL REPORT

FISCAL YEAR 2012

July 1, 2011—June 30, 2012

BUDGET & ANNUAL MEETING WARRANT

FISCAL YEAR 2013



ABOUT THE COVER

ON MAY 12, 2012, NORTH YARMOUTH LOST A BELOVED FRIEND when Marion Louise Knight Reed died at age 90. She was born and raised in North Yarmouth and led an active life here.

These days people are rediscovering the value of “local”; Marion lived it all her life. She was born on June 24, 1921, at Crockett’s Corner in East North Yarmouth, a daughter of Philip E. Knight and Eva Crockett. The Knights’ farm and lumber business were centered at the Corner (Route 9, West Pownal, and Mountfort Roads). With the neighborhood kids, Marion grew up hanging May baskets, swimming in the Royal River, and eating ice cream from Dunn’s store (Route 9 by the railroad tracks). She and her family attended the North Yarmouth Methodist Church (West Pownal and Lawrence Roads). She attended the one-room Dunn’s School (at North Road and Route 9). For high school, North Yarmouth students were “tuitioned out,” so she had to go farther afield. She decided on North Yarmouth Academy, but it was pretty far: five miles from home. So for her freshman year, Marion boarded at NYA. But she lived at home for her next three years and often caught a ride to school with her future brother-in-law, Willis Reed. She would walk home at the end of each school day. She graduated in the Class of 1939.

Marion’s long working life was also locally centered. She worked at her father’s mill, Philip E. Knight Lumber Co., nailing lettuce crates and working in the mill’s office as a bookkeeper. But she is most remembered for the care and management of Cedar Spring Farm, which she worked with her husband, Norman Hamilton Reed.

Norman was also a graduate of North Yarmouth Academy. In 1937 he and his family bought 50 acres on North Road—to which, in 1942, he brought home his bride. They were well-suited to each other. Both were creative, hardworking, steadfast, generous, and always enjoyed a good time. She nicknamed him “Baldy,” and he called her “Effie.”

Cedar Springs expanded to 100 acres in 1955. It was known as “The Oasis” for its lush and fertile fields, amazing output, and its friendly welcome. The Reeds raised hatching chickens, milked Guernsey cows (they sold the milk to Oakhurst Dairy), and grew alfalfa, pumpkins, and cucumbers (which they sold to the Puritan Pickle Factory in Portland). Marion, who loved dogs and raised and trained German Shepherds, taught her dog Tuffy to carry bags out to the workers in the fields who were harvesting cucumbers. The Reeds also grew fields of corn, which they sold to Burnham and Morrill in South Paris. Marion made the trip three times daily to deliver the crop fresh to the canning factory during the mid-1950s. Factory workers there would stop to watch her back up the truck to the loading platform; she did it better than any man.

Many folks benefited from the Reeds’ neighborly activities. Their door was open, and Marion would invite local kids to come over to play with the dogs, to visit Dick and Dan, their huge, obedient work horses, and to sample Marion’s famous baked beans. A fond memory for some children were the rides offered by Marion and Norman in their carefully restored horse and cart—Norman at the reins wearing his distinctive railroad cap and Marion at his side with a camera and a smile.

In retirement the Reeds stayed active. Both contributed to community events. Marion continued to document her town with her camera. She was an inveterate photographer; over the years the North Yarmouth Historical Society has been the grateful recipient of her photos, scrapbooks, and many other items.

Norman passed away in 2001, but Marion kept going. She took up bowling and golf and played well into her 80s. She loved Fun Day, Chicken Pie Suppers, and Sea Dogs games. She was one of the best trick-or-treat stops in the neighborhood. She always had a good story or memory of days past.

The world needs more Marions. She loved her “local” world, and in her quiet but energetic way, she made it a better place. She is part of our rural heritage and our tradition of community. We will always miss her.

Photos

Left: Irene Knight, 13, and Marion Knight, 12, 1933. Right: Marion and two good friends, 1956.

NORTH YARMOUTH, MAINE



ANNUAL REPORT
FISCAL YEAR 2012
July 1, 2011—June 30, 2012

BUDGET &
ANNUAL MEETING WARRANT
FISCAL YEAR 2012
July 1, 2012—June 30, 2013

This Town Report is dedicated to
GEORGE FOGG

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Dedication: To **GEORGE FOGG**



The North Yarmouth Board of Selectmen voted in February to dedicate this town report to resident George Fogg. Selectman Darla Hamlin commented that Mr. Fogg is “the only citizen I know who attends Board of Selectmen and MSAD 51 budget meetings on a regular basis.”

George Fogg was born in Greene, Maine, in 1932. He and his family moved to North Yarmouth in November 1983, when he took a new job with Long Lines, a division of AT&T.

George is married to Merlyn Fogg. They have two sons: Robert, who lives in Lewiston and Aric, who lives in Auburn. At the time that they moved to town, son Aric was a senior in high school; he graduated from Greely in the spring of 1984.

George retired in 1990 and started attending Selectmen’s meetings and MSAD 51 meetings around 2000, “because of taxes.”

George started the North Yarmouth Taxpayers Association about ten years ago. It is an email group through which he keeps people informed of state and local issues. Anyone can sign up for the notices he sends by contacting him at gafogg@myfairpoint.net.

George’s mother had been a schoolteacher in Greene before she retired to raise her family. She also served as Greene’s town clerk for 40 years. When he was young, Greene was a small town and the selectmen met in his mother’s home office. “She practically ran the town,” he remembers. She was also the town’s tax collector and treasurer.

George’s father was more reserved. He was a “jack of all trades”—farmer, truck driver, mechanic, and more. The Foggs were a farming family, and up until he started working for the telephone company, George also farmed the land, calling it “honest and good work,” but he notes that it is hard to make enough at farming to support a family. Since moving to North Yarmouth he no longer farms, although he does have apple trees on his property on Deer Run Road.

It is George’s belief that more people should “get involved.” He says that “the apathy that exists today is frightening. We need participation, and doing so creates a sense of being a part of the town.” He participates by attending meetings, and by his service as a member of the Cable TV Commission, on which he has served since around 2008. He serves on the Future Lands Committee, and has been a member of the Communications Plan Committee, and is a consultant to the Communication Committee.

Congratulations to George Fogg for this recognition of his involvement with our town.

OLYMPIA J. SNOWE
MAINE
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(202) 224-5344
Web Site: <http://snowe.senate.gov>
DEPUTY WHIP

United States Senate

WASHINGTON, DC 20510-1903

January 3, 2012

COMMITTEES:
COMMERCE, SCIENCE, AND
TRANSPORTATION

OCEANS, ATMOSPHERE, FISHERIES AND
COAST GUARD SUBCOMMITTEE

FINANCE

INTELLIGENCE

RANKING MEMBER, SMALL BUSINESS

Dear Friends:

I want to thank you for the opportunity to extend my warm greetings to the people of North Yarmouth, and take just a moment to offer a few thoughts about the past year as we look ahead to the year to come. Indisputably, as we continue to face historic challenges as a nation, as a state, and as individual towns and cities, our economy remains of paramount concern, and justifiably so, as we are still plagued by the worst economic downturn since World War II. Indeed, as countless Mainers have conveyed to me in roundtable discussions and on Main Street tours, the crushing job creation drought that too many have endured for far too long must not become the new normal.

Thankfully, there are steps that Congress and the Administration can take right now to expand our private sector. We can best unleash the genius and innovation that have made our country the most exceptional in human history, I believe, by addressing the following three pro-growth pillars, consisting of a balanced budget amendment, regulatory reform, and tax code overhaul, all of which I have championed in the Senate.

It is long past time that Congress bridge the partisan divide and unite around a pro-growth jobs agenda to pass a balanced budget amendment to the Constitution just as Maine and 48 other states already have, to end the regulatory rampage in Washington that has hamstrung our economy, and to overhaul the far-too-complicated, unwieldy tax code. American taxpayers expend 7.6 billion hours and spend \$140 billion – or one percent of GDP – just struggling to comply with tax filing requirements – and that burden must end.

The fundamental question is, what kind of country do we want America to be? Mainers, like all Americans, are rightly frustrated and angry that we have an expansionist government and a record accumulation of debt, and yet they don't see any positive difference in their own lives. I share that frustration and anger. And I hope you will work with me to forge a brighter future worthy of the greatest nation on Earth, bearing in mind as we move forward that economic and homeland security cannot be mutually exclusive. In that light, we remember today – and every day – the extraordinary service and sacrifice of our brave servicemen and women in Iraq, Afghanistan, and around the world who comprise the finest defense force on the planet.

Please be assured, I will continue to work tirelessly on behalf of the people of Maine and America. I encourage you to visit my Senate website at www.snowe.senate.gov for additional details on how you can join with me in these efforts, obtain helpful government information, and share any concerns or legislative input you may have. You may also visit with members of my staff at my Regional Office located at 3 Canal Plaza, Suite 601 in Portland or by calling 874-0883 or toll free in Maine at 1-800-432-1599.

Sincerely,



OLYMPIA J. SNOWE
United States Senator

AUBURN
TWO GREAT FALLS PLAZA
SUITE 7B
AUBURN, ME 04210
(207) 786-2451

AUGUSTA
40 WESTERN AVENUE, SUITE 408C
AUGUSTA, ME 04330
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BANGOR
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BANGOR, ME 04401
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BIDDEFORD
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(207) 282-4144

PORTLAND
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PORTLAND, ME 04101
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MAINE RELAY SERVICE
TDD 1-955-3323

PRESQUE ISLE
169 ACADEMY STREET, SUITE 3
PRESQUE ISLE, ME 04769
(207) 764-5124



CONGRESS OF THE UNITED STATES
HOUSE OF REPRESENTATIVES

CONGRESSWOMAN
CHELLIE PINGREE

1ST DISTRICT
MAINE

Dear Friend,

I hope this letter finds you and your family well. It continues to be an honor to represent you, and I wanted to take a moment to share with you some the work I've done in Washington and Maine over the last year.

As you know, times are not easy. The country still struggles to recover from the recession, which is why I'm so frustrated Congress has not been serious about job creation. Voters elected us to Congress with the highest priority of getting the country back to work. While we should have been voting on jobs legislation, we have ended up debating anything but.

I am proud, though, to have worked on my own piece of jobs legislation in 2011. Local food is a growing part of Maine's economy and has helped revitalize a traditional staple of our communities—the family farm. We have seen incredible increases in CSA farm shares, farmers markets, and acres in cultivation.

But outdated federal policy hasn't done enough to support this bright spot, and often hinders it. I've introduced the Local Farms, Food, and Jobs Act to bring local farmers the resources they need to continue growing. If passed, it means investments in our regional food infrastructure, help for local schools to buy food produced in their communities, and giving more and more people affordable access to local food.

Another piece of legislation I introduced in 2011 would help service members who are victims of military sexual assault. This has become an alarming problem as thousands of women—and men—report being sexually assaulted while serving. I've listened to many of them who are from Maine. My legislation would ease the restrictions they currently face to get disability benefits from the VA.

As a member of the House Armed Services Committee, I've been able to work on several polices that affect our military personnel. It also means that I've kept close watch on our operations overseas. In 2011, we saw some good news on this front. First, we finally found and killed Osama bin Laden. The second came with the official end to the war in Iraq.

I am so glad that the Mainers who have served there will be able to return home. But we can't forget the nearly 4,500 soldiers we lost in Iraq—24 of them from Maine—nor the men and women who continue to serve in Afghanistan. I hope we can start to bring them home in 2012.

My thoughts now are also with the many Maine families who can't afford to heat their homes. I'm disappointed to see deep cuts in LIHEAP, a program thousands of Mainers rely on. I've introduced legislation to restore the funding and I will keep fighting to get Mainers the support they need.

I wish you and your families the best—it's a privilege to serve you. If there is anything I can do, please don't hesitate to contact me at (207) 774-5019 or www.pingree.house.gov.

Hope to see you in Maine soon,

Chellie Pingree
Member of Congress

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2 PORTLAND FISH PIER
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125th Legislature
Senate of
Maine
Senate District 11

Senator Richard Woodbury
174 Oakwood Drive
Yarmouth, ME 04096
(207)847-9300
Dick.Woodbury@legislature.maine.gov

May 2012

Dear Friends and Neighbors:

Thank you for the opportunity to serve as your State Senator. It has been an interesting two years, marked by a new Governor, and the first time since 1964 that Republicans have controlled the Maine House, Senate and Governor's office at the same time. Indeed many of the most intense policy discussions this session were not between Democrats and Republicans, but within the Republican Party itself, as they shaped their leadership agenda as the new majority.

Fortunately, the partisanship in the Maine statehouse is not a dysfunctional partisanship, as it seems to be in Washington. In general, state legislators work together respectfully, productively, and with confidence that we all want the best for Maine as we see it. I have to commend the North Yarmouth "delegation" in particular, both Representatives Anne Graham and Meredith Strang-Burgess, for being such positive, hard-working, and collaborative colleagues. Serving with them has been especially rewarding.

My role as the sole Independent in the Senate is unique. I was pleased to be included in the meetings of both caucuses—something that is itself indicative of the open, inclusive and respectful approach with which Maine legislators conduct their business. I advanced my policy views often, both in caucus meetings and Senate debates, and served actively on the legislature's tax and judiciary committees. As would be expected in a session of such substantial transition in political power, changes were made in nearly every area of public policy. In overview, they amounted to a substantial redirection, though the more ideologically extreme proposals were generally moderated through the political process of negotiation and compromise.

I am particularly excited about one bill I sponsored, which develops an action plan – a legislative package for the next legislature to consider – that draws the best recommendations from a series of non-partisan economic development reports, including the Brookings Report on *Charting Maine's Future, Measures of Growth*, produced annually by the Maine Economic Growth Council, the 3-part series on *Making Maine Work* by the Maine Development Foundation and Maine State Chamber of Commerce, and *Reinventing Maine Government* by Envision Maine.

I look forward to discussing with you these and other issues over the coming months; and I thank you again for the opportunity to serve in this role. Please contact me anytime with ideas or concerns you want to share.

Sincerely,

Dick





HOUSE OF REPRESENTATIVES
2 STATE HOUSE STATION
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Meredith Strang Burgess

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RepMeredith.StrangBurgess@legislature.maine.gov

April 2012

Dear North Yarmouth Residents,

It has been an honor to represent the citizens of North Yarmouth over the past six years in the Maine State Legislature. The Second Regular Session of the 125th Legislature has been completed however I will continue to work on your behalf and voicing your concerns in Augusta through this fall.

Difficult economic times have presented the Legislature with many tough decisions this past session. As House Chair of the Joint Standing Committee on Health and Human Services, my priority was to be keep state spending within our means while maintaining those programs and services required by our most vulnerable and needy citizens. We have made many changes in all areas of state government to become more efficient and effective. Time will tell how well we have done, but we have worked hard and thoughtfully to accomplish these important goals.

I always appreciate hearing from constituents on any matter and it is helpful to know where you stand on the various issues. I have made an effort to share topics of interest and public service announcements. If you are interested in receiving my e-newsletter, please feel free to email me with your request.

Thank you again for the privilege of representing the people of North Yarmouth in Augusta. Best wishes for a healthy and enjoyable summer!

Cordially,

Meredith Strang Burgess

Meredith Strang Burgess
State Representative





HOUSE OF REPRESENTATIVES
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Anne P. Graham

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State House E-Mail:
RepAnne.Graham@legislature.maine.gov

Dear Neighbors and Friends,

I am grateful for this opportunity to thank my friends and neighbors of North Yarmouth. I am honored and humbled to represent you in the Maine House of Representatives. Every day I strive to work for you and give you a voice in this business called “state government.” I have worked with my legislative colleagues on both sides of the aisle to find the best possible solutions for the concerns that you face every day.

I passed four bills with bipartisan support over my first term: LD 540, to reform the health insurance payment system; LD 966, to prohibit drivers of large trucks from taking methadone; LD 1878, to provide property tax relief to families whose homes are destroyed by fire or other natural causes, and LD 1139. This particular bill struck close to home—it was inspired by North Yarmouth’s own Luke Wilcox. Luke was attending his sister’s school play at Greely High School when he saw his grandfather collapse in his chair. Luke ran out to the hallway and grabbed the automated external defibrillator (AED)—a portable device that Luke learned how to use in health class. He was able to help save his grandfather’s life. My bill, to study the teaching of AED and CPR in schools as it is done in Greely, passed unanimously in the House and the Senate but was vetoed by the Governor.

I look forward to continuing my work as we formulate a bipartisan budget that helps create jobs and improves Maine’s economy. I will strive to stop tax shifts onto local communities such as North Yarmouth, since this cost shift will increase your property taxes. I will fight to keep our safety net intact as we try to get state government to be more effective and efficient with our tax dollars.

Mainers deserve affordable, quality health care and I will work my hardest to make that happen. I will work for an educational system that starts in early childhood and prepares our youth for a positive future. I continue to work for jobs that will keep our kids here in Maine.

I greatly appreciate your emails, calls and letters. I will always listen to you and work for solutions for all of our community members. Thank you for the opportunity to serve you.

Rep. Anne P. Graham
*House District #109, Parts of Gray,
North Yarmouth and Pownal*





Appointed Town Officials

Elected Officials and Representatives

1



Familiar faces at the Town Office L-R, top to bottom rows: Marnie Diffin, Debbie Allen Grover, Barbara Skelton, Marie Lausier, Rick Plummer, Rose Napolitano.

Administrative Assistant Treasurer/Tax Collector, Deputy Clerk

Report, Page 13

Damaris A. Diffin

Town Clerk, Office Manager Deputy Treasurer, Deputy Tax Collector

Report, Page 14

Deborah Allen Grover

Tax Assessor

Report, Page 26

John O'Donnell, III

Code Enforcement Officer

Report, Page 15

Barbara Skelton

Public Works Foreman;

Fire Chief

Reports, Pages 19, 20

Clark M. Baston

Public Safety Assistant

Rick Plummer

Director of Emergency Preparedness, Rep. to eco- maine,

Report, Page 23

Richard W. Brobst, 2012

Animal Control Officer

Chuck Burnie, 2012

Health Officer

Report, Page 32

Eileen Wyatt, 2014

Anita Anderson, alternate, 2012

General Assistance Admin.

Report, Page 18

P.R.O.P.

Moderator

Christopher Vaniotis



Board of Selectmen/Overseers of Poor

Report, Page 13 From left: Andrew Walsh, 2014; Darla Hamlin, 2014; Steven Palmer, Vice Chair, 2013; Robert Wood, 2013, Paul Napolitano, Chair, 2012.



John O'Donnell,
Tax Assessor



Dick Brobst,
Emergency
Preparedness



Chris Vaniotis



Eileen Wyatt
Health Officer



Earle Edwards,
Facilities
Management

Budget Committee

Report, Page 17

John Cornish, 2012

Jeff Shorey, 2012

Marc Girard, 2012

Charlynn Tschida, 2013

Clark Whittier, 2013

Al Ahlers, 2013

Carol Burgess, 2014

Donna Palmer, 2014

Pamela Ames, 2014

Cemetery Commission

Report, Page 27

Clark Baston, 2012

Mark Heath, 2013

Joy Malloy, 2014

Richard Baston, 2015

David Hyde, 2016

MSAD 51 Directors

Report, Pages 21-22

Todd Nicholson, 2012

Virginia Dwyer, 2013

Martha Leggat, 2014

Yarmouth Water District Trustee

Report, Page 30

Stephen Gorden, 2012

Commissions, Boards, and Committees for FY2012

Board of Assessment Review

Eleanor Carolan, 2012
Scott Kerr, 2014
Robert Taisey, 2013

Cable TV Commission

Clark Whittier, 2012
Vacancy, 2012
George Fogg, 2012

Communications Committee

Rob Wood
Darla Hamlin
Donna Palmer (*resigned*)

Conservation Commission

Report, Page 33
Vacancy, 2012
Vacancy, 2014 (2)
Daniel Bisson, 2013
Gerry Whiting, 2013
Mark Cenci, 2014
Tim Rafford, 2013
Vacancy, Alternate, 2012 (2)

Cumberland Recreation Advisory Board

Report, Page 32
Dirk S. Van Curan, 2012
Heather Giandrea, 2012

Economic Development & Sustainability Committee

Al Ahlers, 2012
Vacancy, 2012
Katie Murphy, 2012
Andrew Walsh, 2012
David Perkins, 2012

Events Committee

Report, Page 34
Darla Hamlin, 2012
Katie Murphy, 2012
Linda Rackley, 2012
Anne-Marie McKenzie, 2012
Bryce Davis, 2012
Tim Porter, 2012
Theresa Porter, 2012
Jason Raven, 2012
Jen Tyll, 2012
Brenda Bacall, 2012
Jessica Dyer, 2012
Jim Faunce, 2012

Flag Committee

Darla Hamlin, 2012
Barbara Hauke, 2012

Foreclosure Committee

Lincoln J. Merrill Jr., 2012
Vacancy, 2012
Clark Whittier, 2012
Paul Napolitano, 2012
Robert Wood, 2012

Future Lands Committee

Paul Hodgetts, 2014
Vacancy, 2013
Lincoln J. Merrill Jr., 2012
George Fogg, 2012
Kathy Whittier, 2012
Vacancy, 2014
Vacancy, Alternate, 2012
Vacancy, Alternate, 2012

Personnel Committee

Stephen Palmer, 2013
Vernon Goff Jr., 2012
Clark Whittier, 2012
Robert Wood, 2012
Polly Frawley, 2012

Planning Board

Report, Page 29
Steve Morrison, 2014
Evan Haynes, Alt., 2013
Clark Whittier, 2016
John Carpenter, 2012
Peter Lindsay, *Chair*, 2013
Paul Turina, 2015
Gary Dilisio, Alt., 2013
Evan Haynes, Alt., 2013

Prince Memorial Library Advisory Board

Report, Page 36-37
Jennifer Gifford, 2012
Trudy Dibner, 2012

Recreation Commission

Report, Page 33
Alternate, 2012
Bradley Smith, Alt., 2012
Jenny Tuemmler, 2014
Vacancy, 2012
Cindy Guernsey, 2014
Ann Rose, 2013
Paul Hodgetts, 2013

School Fund Trustees

Report, Page 28
Kenneth Allen
Blaine Barter
Clark Baston
Richard Baston
Earle Edwards, *President*
Joel Fuller
Richard Lowell
Lincoln J. Merrill Jr.
Nelson Smith, *Asst. Sec-Treas.*
Norman Smith, *Sec-Treas.*

Shellfish Conservation Commission

Report, Page 31
Harold Hibbard, 2014
Kevin Oliver, 2012
Deb Black, 2013

Wescustogo Hall Committee

Clark Baston, 2013
Lincoln J. Merrill Jr., 2012
Blaine Barter, 2014
Paul Napolitano (BoS), 2013
Darla Hamlin (BoS), 2014

Zoning Board of Appeals

Report, Page 16
Ande Smith, Alternate, 2016
Shana Mueller, 2014
Alan Corrow, 2015
Thaddeus Day, 2016
Tim Porter, Alternate, 2012
Michael Traister, *Chair*, 2013
Megan A. Sanders, 2012

North Yarmouth Historical Society

Report, Page 35
Katie Murphy, *President*
Charles Bacall, *Treasurer*
Laurie Wood, *Secretary*
Eric Austin
Richard Baston
Sandra Green
Dixie Hayes
Mark Heath
Rick Kostelnik
Joy Malloy
Lincoln J. Merrill Jr.

Replace a "Vacancy" with YOUR name!

North Yarmouth needs your expertise—please contact the Town Office for more information.

REPORTS for Fiscal Year 2012

Board of Selectmen *FY2012 Annual Report*

I would like to take this opportunity to thank the members of the **Board of Selectmen** who worked so diligently on subcommittees this year. The input from the committees made the Board's decision making much easier.

The Economic Development and Sustainability Committee has been working on the reuse/use of the North Yarmouth Memorial School Property. The committee's plans are to have a part-time planner on board to help devise a strategy for engaging the town in forming a good plan for the future of the North Yarmouth Memorial School site.

The Cumberland/North Yarmouth Joint Standing Committee reviewed all our shared services and made recommendations to the Board of Selectmen. The committee reported it is expected that our town will experience a complete elimination of the

Twin Brook assessment for FY 2013. They also reported that there is little potential for improving revenue at the Prince Memorial Library.

The Joint Standing Committee recommends that the Board of Selectmen seek a two- or up to a three-year contract with Cumberland for recreation/adult education and library services.

I would like to thank all town employees for their guidance and assistance.

In conclusion, I thank all committee members for their time and effort. Without volunteerism, the operation of this town would become very difficult. Get involved, volunteer for one of the many commissions, boards and committees in North Yarmouth.

Respectfully submitted,
PAUL NAPOLITANO
CHAIR, Board of Selectmen

Town Statistics

January 1, 2011–
December 31, 2011

Births.....37
Deaths.....20
Marriages.....23

Town Population: ~3,900
Area: 19 square miles

Motor Vehicle Registrations

Resident.....3,298
Non-resident.....224
Online.....680

Recreational Vehicle Registrations

Boats.....360
ATVs.....85
Snowmobiles.....166

Dogs

Dog Licenses Issued
In Office.....542
Online.....116

Licenses Issued

Hunting.....40
Fishing.....90
Combo.....56
Jr. Hunt.....12
Archery.....12
Ex. Arch.....19
Muzzleloading.....15
Over 70.....2
Migratory Birds.....4
Bear.....2
Turkey.....10
Coyote Night Hunt.....5
Duplicates.....3
Small Game.....3
Pheasant.....2

Administrative Assistant *FY2012 Annual Report*

I would like to recognize Clark Baston, who has asked not to be reappointed as Fire Chief. Clark has put countless hours and tons of energy into this position. He held on long enough to see the Department's first part time paid employee hired—our new Public Safety Assistant—and the department set into operation a pay scale and training grid that recognizes that the Fire/Rescue employees receive compensation for their work.

I would like to thank Andy Walsh for his time on the Board of Selectmen. Andy speaks judicially and softly, but always on point. I will miss his reserve.

Wonderful things were accomplished this past year by the Town's committees and board sub-committees, outlined in further detail in the individual committee reports. Please take the time to read them.

I would further like to recognize all of our Town employees, all individuals who volunteer for Town committees, and all who are elected as Town officials. It is your energy that makes this Town all that it is.

See you at Town Meeting.
MARNIE DIFFIN
Administrative Assistant



Please visit
northyarmouth.org
for
much
more
information
about
YOUR
town!

Office Manager 2011 Annual Report

Has it been 365 days since my last annual report? Where does the time go?

In 2011 the town office gained the ability to accept credit and debit cards as payment for vehicle registrations, taxes, etc. The downside is that by state law we must pass on the 2.5% service charge to the customer using a credit or debit card for payment.

The office has worked diligently this past year to keep our website current and user friendly. Updates are made almost daily. Most applications and forms are available on the website, along with many links to sites and events of interest to the community. We offer a biweekly electronic newsletter, **Reminders from Town Hall**, to keep residents updated on local events (dog license renewals, tax due dates, Fun Day, etc.) and issues happening in and around town. **Subscribe** to Reminders by logging on to our website and clicking on the icon on the left side of the homepage.

Most recently we have developed a **Facebook page**—just one more place to get information and updates. So, as the media says “Find us, like us on Facebook.”

On June 2, 2012, 8 AM to 3 PM the Town will host its second annual Goodwill Donation Drive and Clean Up Day. Last year Goodwill received 50,000 pounds in donations from our joint venture. This is a win-win situation, benefiting Goodwill Industries and saving us tax dollars. Spring cleaning has benefits beyond tidier houses and yards; cleaning your closets and donating gently used items to Goodwill helps to raise revenues that fund Goodwill’s job training and other community-based programs. Goodwill provides career services for Mainers, including youth employment programs, AmeriCorps opportunities, jobs for seniors, training opportunities, on-the-job support and more. Go to www.northyarmouth.org for info.

June 12 will be a busy **Election Day**: Elections for local officials, MSAD 51 school budget validation referendum, and State primary elections for U.S. Senate, representative to Congress, and state and county offices. Polls open from 7 AM to 8 PM.

merci - danke - gracias - mahalo - arigatô - kamsah hamnida - gratias ago

• *Thank you* to **Steve and Donna Palmer** of **Plainview Farm** for the beautification of our Town Hall in 2011. They did an impressive job with the flowerbeds and a gorgeous holiday wreath.

• *Thank you* to **Herb Hamel** for his donation of the American and State of Maine flags at the Veterans Memorial Park.

• *Thank you* to **John Price**, aka “Dr. John the Vet” for donating his time and service at our fourth annual rabies clinic.

• *Thank you* to the **volunteer election clerks** who graciously assist at elections twice a year. Lots of time and energy go into each and every election and each of you in your own way makes a long day pass quickly.

• *Thank you* to the **Communications Subcommittee**, formed last October 2011, who have worked hard to “get the word out” about all local issues and have greatly assisted me in expanding all tools used to make residents aware of issues that may affect them.

• *Thank you* to those who contributed to refurbishing our **Veteran’s Memorial Park sign**. We now have a sign worthy of honoring our veterans.

• *Thank you* to all who donated to the “Keep North Yarmouth Warm” fund. We did had a relatively warm winter but there was still a need for assistance.

Respectfully submitted,
DEBBIE ALLEN GROVER
Town Clerk – Office Manager

Code Enforcement Officer 2011 Annual Report

Jan. 1, 2011–Dec. 31, 2011

Calendar Year	2011	2010	2009	2008	2007	2006
Accessory Apt.	1	2	1	2	2	1
Additions	7	6	3	13	12	12
Barns	4	3	2	2	3	8
Blasting	1	1	0	1	2	2
Condos	0	0	4	0	2	0
Decks	7	13	4	4	3	3
Demolitions	8	1	3	2	3	1
Driveway Ent.	4	3	N/A	N/A	N/A	N/A
Entryways	0	0	0	1	2	1
Finish Basement	3	1	1	1	1	1
Foundation	1	5	3	1	1	0
Garages	6	6	12	6	8	5
Home Occupation	8	4	3	6	3	1
Home-based Occ.	2	4	N/A	N/A	N/A	N/A
Houses	10	5	5	7	16	16
Indiv. Private campsite	2	0	0	0	0	0
Other	5	2	1	2	3	7
Porches	1	0	0	3	2	1
Renovations	16	14	14	7	15	5
Sheds	4	7	2	2	4	7
Shoreland	3	0	0	1	0	0
Sign	0	2	2	0	6	0
Swimming Pools	7	5	8	2	5	4
Wheelchair Ramp	0	1	0	0	2	0
Workshops	0	1	0	0	1	0
Total land use permits	100	86	68	63	96	75
Bottle Club Licenses	1	1	1	1	1	1
Electrical permits	46	52	61	48	72	81
Junkyard permits	1	1	1	1	1	1
Liquor licenses	1	1	1	1	1	1
Plumbing permits	23	24	14	29	40	36
Septic permits	21	18	19	18	40	32
Victualers' Licenses	8	10	10	10	7	7

The Code Enforcement Officer

serves as the Building Inspector, Electrical Inspector, Local Plumbing Inspector, Shoreland Zoning Officer, Floodplain Administrator, E911 Officer, and is the staff person assigned to the Planning Board, Zoning Board, and Conservation Commission.

Respectfully submitted,

BARB E. SKELTON,

Code Enforcement Officer

Zoning Board of Appeals 2011 Annual Report

Convenient Information

Floodplain maps, MEGIS maps, street maps, tax maps, and zoning maps are all available online at northyarmouth.org. Click on "maps."

The ZBA met only twice in 2011, a quiet year for us. This is perhaps reflective of the recent economic climate and the related lack of development and other building projects in the Town.

In August, an administrative appeal was brought to the ZBA involving a Notice of Violation issued by the Code Enforcement Officer to a property owner. Because the Town's Land Use Ordinance grants only limited jurisdiction to the ZBA and vests ultimate authority over enforcement decisions in the Board of Selectmen, the ZBA declined to take jurisdiction over the appeal and the appeal was accordingly dismissed. This matter highlighted the existence of some confusion as to whether appeals of a Notice of Violation are properly addressed to the ZBA or to the Board of Selectmen. As a result, the Board of Selectmen convened a workshop with the Town Attorney,

who confirmed that the Town's Land Use Ordinance and applicable law mandate that it is the Board of Selectmen, and not the ZBA, that has authority over enforcement matters.

In September, the ZBA heard an administrative appeal from the Code Enforcement Officer's denial of a permit for a sign for a home occupation. Ultimately, the ZBA determined to reverse the denial of the permit on the grounds that the sign at issue was a validly existing, non conforming sign.

The ZBA wishes to thank Barbara Skelton, Town Code Enforcement Officer, for her hard work and assistance throughout this past year.

Respectfully submitted,

MICHAEL D. TRAISTER

Chair, Zoning Board of Appeals



Old Town House Park. Photo: Jenny Tuemmler

Budget Committee 2011 Annual Report

The Town Budget development returned to the selectmen this year and the Budget Committee reviewed all budget requests. At least two selectmen attended each Budget Committee meeting; we were able to get their input and philosophies, and they were there to follow our reasoning in our decisionmaking. During the review process the Budget Committee moved toward some of the selectmen's decisions, and the selectmen moved toward some of the Budget Committee's decisions. The result is a collaborative budget that is being presented to the townspeople.

There are some minimal differences between the selectmen and the Budget Committee. The committee and the selectmen only differed in contingency accounts for public safety, for consulting in administration, and in five other items, making a total difference in expenditures of \$26,516. On the revenue side, the Budget Committee wants to use \$50,000 more out of undesignated funds and the selectmen want to bond \$75,000 more, but the final municipal appropriation between the selectmen and the Budget Committee is within a couple of thousand dollars. The increase in municipal appropriation over last year is about \$4,500.

Both the selectmen and the Budget Committee are recommending that the purchase of a plow truck be moved up two years to this year's budget, because the current truck this year has a trade-in value of \$35,000 versus the \$7,500 it will be in two years. The 2002 truck that will be replaced needs about \$8,000 in repairs for a rusted-out floor and hydraulics. There is enough in Capital Reserves to cover the net need to purchase.

The Fire Department is converting from a Fire Company to a town department, and with this change has come some increases in payroll, with the recommendation to increase the Fire Chief's pay, increase the public safety administrator's hours by ten per week, and increase firefighters' pay by \$1.00 per hour.

We increased the payment to Capital Reserves last year to catch up on the balances needed. The funding for the Capital Funds account has been cut back about \$130,000 this year.

It has been a pleasure to work with the present Board this year. I want to thank Board members for their high attendance and their valuable input during the budget process.

The committee encourages anyone who wants to learn about the town's workings to run for the Budget Committee in the future. It is a good committee to get your feet wet if you would like to get more involved in the Town.

Respectfully submitted,

JOHN CORNISH

Chairman, Budget Committee

Get involved!

Sign up
to serve on a
town committee at
www.northyarmouth.org



General Assistance Expenditures

April 2011 – March 2012

Housing	\$7,011.00
Emergency Shelter	\$750.00
Heating Fuel.....	\$1,411.60
Electricity	\$75.00
Food	\$1,509.88
Health Related.....	\$81.55
Other.....	\$353.09
Total	\$10,072.12

April 2010-March 2011:

Total Applications Processed: 31
Total Individuals Served: 77

North Yarmouth General Assistance Hours:

**Tuesdays, 1:00–3:00 PM
April 1–Oct. 31**
**Tuesdays, 2:00–4:00 PM
Nov. 1–March 31**

Call: (207) 829-3705

Emergency Assistance:

PROP Emergency On-Call Telephone 807-2055

An emergency is considered as a life-threatening situation where having to wait until town hours could cause an unsafe life-threatening condition or situation.

**FOR MORE RESOURCES,
DIAL 211**

General Assistance 2011–2012 Annual Report

What Is General Assistance?

General Assistance is a program offered by your town to help meet basic needs for those who qualify. Basic needs are considered as those expenses one needs to survive—things like food, heat, housing, etc. To apply, you may contact your town for an appointment. Please call the Town Office at 829-3705.

Appointments

No appointment is necessary; however, it may be helpful to call ahead to let the administrator know you are coming; at that time you will be notified of the best time to come in and what to bring with you. If you have already called ahead and are going to be late or cannot keep your appointment; please call to let us know. Sometimes the previous appointment can take more time than scheduled; if this happens you may still be seen. If you cannot wait, please let the general assistance provider know, and you will be given the opportunity to reschedule for the first available time. If this is an emergency, please let us know at that time.

Provide Documentation

When you come in for your appointment, you are required to have current documentation. The following information is necessary to determine your eligibility (but other documentation may also be needed—the general assistance officer will let you know at that time). The following items must be provided from all members of your household (if applicable).

- License or State I.D.
- Social Security numbers for each household member
- Proof of a written lease if you rent, or a letter from your landlord if you are a tenant at will
- A current rent receipt
- If you pay a mortgage, proof of the current bill and last payments
- Proof of all bank accounts, statements, and current balances
- Proof of all household income (even if you are NOT applying for everyone in your household)
- Proof of ALL your bills
- If you are a returning client, all receipts as proof of how you spent your income in the last 30 days.
- Documentation of all payment arrangements
- Proof of any recent changes in your income (if you started a job or if you ended a job; or if your unemployment benefits ended, etc.)
- Proof of any disconnection notices you may have

The General Assistance Program is an application process. Anyone has the right to apply. Eligibility is determined based on eligibility guidelines and emergency criteria. For any and all questions—regarding your eligibility or anything else, please be sure to contact your General Assistance Administrator.

Best regards to the residents of North Yarmouth.

Respectfully submitted,

VALERIE A. FITZGERALD

General Assistance Administrator

North Yarmouth Public Works Department FY2012 Annual Report

This past winter was a light snow removal season. Next winter may be payback, but for now spring came early and the Department is very grateful.

Paving last year was completed on Mountfort Road.

The Mill Road repair project is going forward. Last winter, the Town worked with Shaw Brothers, Inc. to place rip-rap near the bridge to repair the eroding shoulder.

Next, the railroad crossing was repaired and repaved (finally!) and official railroad crossing markings were painted. Town officials then met with many consultants and gathered differing opinions. Working with the Building and Roads Subcommittee, a repair plan was crafted that is much less expensive—but hopefully just as long lasting—as what had been proposed at last year’s Town Meeting.

The current plan is to “reclaim” the portion of Mill Road that runs from Dirt Road to Route 231. This means that the Town will grind up the top eight to ten

inches of the road; inject into the ground-up material either an asphalt mixture or powdered concrete; spread that material onto the base; compact; and place a binder coat of pavement on top of all. The projected cost is approximately \$300,000, depending on the final cost of paving and the cost of the material to be injected. When this procedure is complete, the entire length of Mill Road will be paved with a 1½’ coat of asphalt. At current pricing, this would cost approximately \$220,000, bringing the total cost of the project to \$520,000.

Wood chips that have accumulated from tree trimming and pruning are still available to the public free of charge at the Town’s facility on Parsonage Road.

We thank everyone who helps clean up the roadsides from litter. We thank the public for their understanding. Please call if you have any questions or concerns.

Respectfully submitted,
DAMARIS DIFFIN
Road Commissioner



**THANKS TO
THE GUYS WHO
DRIVE...**

*and ditch, and trim,
and dig, and pave, and
patch, and clean up
and install, and haul...*

*Clark Baston,
Public Works Foreman
Jim Knight
Sherwood White
and Part-Timers
Bob Geyer
Fred Barter*



Cumberland County Sheriff’s Department Reports, January 1, 2011–December 31, 2011

Calls for Service	Child Abuse or Neglect.....1	Fraud.....7	Suicide.....1
911 Hang Up.....19	Citizen Assist.....62	Harassment.....6	Suspicious Person/Circumstance....49
911 Misdial.....6	Citizen Dispute.....2	Information Report.....2	Theft.....6
Abandoned Vehicle.....1	Community Policing.....1	Inspection Permit.....4	Threatening.....4
Accident w/ Property Damage.....51	Court Service.....10	Juvenile Problem.....9	Traffic Detail.....8
Accident, w/ Personal Injury.....13	Criminal Mischief.....11	Liquor Compliance Check.....1	Traffic Hazard.....15
Accident Reconstruction.....1	Criminal Trespass.....6	Litter/Pollution/Public Health.....1	Traffic Violation.....220
Agency Assistance.....30	Cruiser Accident.....2	Lost Property Loud Party Music.....9	Vehicle off Road - No Damage.....16
Alarm.....82	Custodial Interference.....3	Mental Subject.....1	VIN Number Inspection.....2
Animal Euthanize.....6	Dead Body.....1	Operating Under Influence.....5	Wanted Person.....2
Animal Problem.....18	Disabled Vehicle.....26	Pedestrian Check.....1	Weapons Offense.....16
Assault - Simple.....6	Disturbance.....10	Pornography.....1	Welfare Check.....7
Assist Fire Department.....1	Domestic Violence.....1	Property Check.....125	
Attempt to Locate.....36	Domestic Verbal Argument.....9	Prowler.....2	Total Incidents.....1,004
Burglary.....8	Controlled Substance Problem.....3	Runaway Juvenile.....1	Total Traffic Citations.....86
Burglary to Motor Vehicle.....1	Equipment Problem.....2	Sex Offender Registry 1yr Verification.....2	Written Warnings.....104
Canine callout.....2	Escort.....2	Sex Offense.....2	Verbal Warnings.....57
Concealed Firearms Request.....33	Fireworks.....3	Sex Offender Registry.....1	
	Found Property.....4	Speed Complaint.....3	

North Yarmouth Fire and Rescue Calls in 2011

**Total fire department
member hours spent
on calls: 1,736**

Mutual Aid to other towns.....	19
Structure Fires	3
Wires Down	17
Grill Fire	2
Burning with Permit....	5
Burning w/out Permit....	4
Grass/Brush Fire	4
Smoke	
Investigations	4
Cancelled Enroute.....	5
Electrical.....	2
CO/Smoke Detection	
Sounding.....	12
Chimney Fires	4
Gas Smell or Spill	4
Water Problems	3
Public Assist.....	4
Total Fire.....	92
Medical	121
Lift Assist.....	8
Total EMS.....	129
Motorcycle Accident ...	3
Motor Vehicle	
Accident	15
Smoke Alarm	2
Alarm Sounding	2
Chimney Fire	4
Carbon Monoxide	
Alarm	6
Car Fire	2
Total Rescue.....	34
Total Calls	255

North Yarmouth Fire and Rescue 2011 Annual Report



As always, it has been a very busy year for the North Yarmouth Fire and Rescue. The department answered 255 calls in 2011. I would like to thank the Yarmouth Fire Rescue for paramedic support, the Falmouth Regional Dispatch Center for its professional service, the Cumberland County Sheriff's Department for its 2011 assistance, and the towns of the Coastal Mutual Aid Association, all of which have helped us out when needed. And most off all, the officers and members that put in many, many, hours of time to train, maintain, and respond on a moment's notice.

Seeking Direction

We can't help you if we can't find you! Please mark your mailbox (both sides) and home with your house number in large reflective letters. When you call 911, time is critical, and it should not be spent looking for you.

Before You Burn

Remember that a fire permit is required to burn year round. The process is a simple one, but you do need to register this activity for your safety and that of your neighbors. You can obtain a burn permit in several easy ways:

- Online (www.maineburnpermit.com)
- At the Town Office during business hours
- From the Fire Chief: Call 829-3025
- From Deputy Chief Wendell Woodcock, 829-6375
- From Deputy Chief Nelson Smith, 846-3464

Alarming Advice

If you have a monitored fire alarm system in your home or business please consider installing a Knox Box* key holder system to help access your home or business when you are not present. For more information contact the Fire Chief or the Public Safety Assistant at 829-3705.

We Need Your Returnables

Please support the Fire and Rescue with your returnable bottle and cans—all the proceeds go toward new equipment to help the department serve YOU better in an emergency.

We Need You

As always, the Department needs a few more dedicated EMTs and firefighters. It requires a tremendous commitment, but knowing you may save a life can be very rewarding. For information on how you can help, contact the Fire Chief or the Public Safety Assistant at 829-3705.



** Knox boxes are located at any property and contain keys and sometimes floor plans. The Fire/EMS Department uses a specially cut key to open them, thereby gaining emergency entry to the building without having to wait for a key holder or destroying windows or doors. Knox boxes save lives and property by allowing quick and secure access.*

• Call **911** For a Fire or Rescue Emergency • Fire & Rescue website: www.NorthYarmouthFire.org

An MSAD#51 Update

Maine School Administrative District #51 Cumberland ~ North Yarmouth

Robert G. Hasson, Jr., Ed.D. ~ Superintendent
Scott D. Poulin ~ Director of Finance, Human Resources and Operations
Ann M. Nunery ~ Director of Special Education
David B. Galin ~ Director of Curriculum



April 26, 2012

Dear Citizens of North Yarmouth,

It is my pleasure to submit the MSAD #51 Cumberland/North Yarmouth annual report to you the citizens of North Yarmouth. The 2012 school year has been filled with learning opportunities and you will find the MSAD #51 web site, www.msad51.org, a helpful resource of important information.

The mission of MSAD #51 is to guide all students as they acquire enthusiasm for learning, assume responsibility for their education, achieve academic excellence, and attain their personal best.

To accomplish this mission, the MSAD #51 community will collaborate to:

- Use effective instructional practices and provide professional development to assure that all students meet or exceed the District's Content Standards and Performance Indicators as they relate to the system of Maine Learning Results to reflect Common Core Standards;
- Ensure a safe and respectful environment where all feel a sense of belonging; and
- Promote parental participation as fundamental to each student's success.

The MSAD #51 School Board goals are to:

1. Ensure that each student is effectively engaged in learning, meets or exceeds the District's learning goals, and progresses towards attaining his/her personal best.
2. Implement accountability systems for providing, assessing, and supporting student learning.
3. Foster a positive and supportive learning and working environment.
4. Provide responsible oversight of district and community resources.

These goals are best accomplished by:

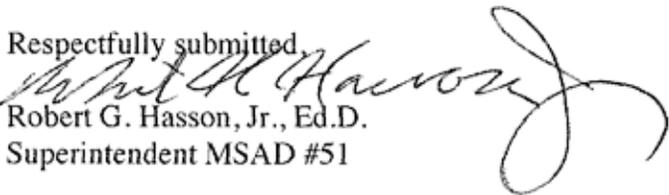
- supporting the District’s work in curriculum, assessment, instruction and professional development
- understanding and analyzing student performance data,
- explaining the reasons and rationale for curricular changes to the community,
- developing policy for general guidance and specific compliance with local and State mandates,
- adjusting processes and procedures to ensure a quality and safe teaching and learning environment, and
- developing plans for human, financial, and facilities resources that
 - account for community capacity, District needs, and priorities,
 - maximize District efficiency and long-term sustainability, and
 - use an approach that is inclusive and transparent to District constituencies.

There are many student and staff accomplishments to share with you, if space permitted, but instead I urge you to read about their achievements on the school web sites. In an effort to maintain the highest quality of education for all students, while at the same time recognizing the needs and interests of the taxpayers, it is important to engage the entire MSAD #51 community in the budget formation process. We continue to update the website throughout the budget cycle and if you do not have on-line access, budget information is available at the Central Office. Please vote at both the *Public Budget Vote* and the *Budget Validation Referendum*. A ‘Voters Guide’ is posted on the website and your annual participation in the two-vote process is important.

I take this opportunity annually to thank Marnie Diffin, the town employees, the selectmen and selectwomen and the extensive number of North Yarmouth residents who continue to support the students and staff of MSAD #51. This support takes many different forms and continues to help the District perform at a higher level. There will always be challenges facing us and I hope that we will continue to collaborate and cooperate to find common ground and solve issues that arise.

As always, please contact me at the superintendent’s office with your ideas or concerns.

Respectfully submitted,


Robert G. Hasson, Jr., Ed.D.
Superintendent MSAD #51

MSAD #51
Cumberland–North Yarmouth
PO Box 6A,
Cumberland Center, ME 04021
www.msad51.org

Superintendent’s Office.....829-4800
Mabel I. Wilson School829-4825
North Yarmouth
Memorial School829-5555
Drowne Road School.....829-2250
Greely Middle School.....829-4815
Greely High School829-4805

ecomaine/GPCOG 2011 Annual Report

ecomaine

The town of North Yarmouth has had a drop in its recycling rate for the past year. It has not sent as much material to the recycling facility at ecomaine as several other communities. The recycling of waste has declined over the past year for most of the municipalities in the state. North Yarmouth still has done above average over the past couple of years, and we continue to help make the state “greener.”

Although our solid waste tonnage has continued to decline, more solid waste material could be diverted to recycling. We can be more diligent in what should be recycled and what should go into solid waste. The more that we can reduce solid waste, the more it would help to lower our assessment to ecomaine.

The assessment for North Yarmouth this past year has dropped more than half over other years due to our sending of recyclables. Our assessment for the coming year will drop over \$20,000. This provides a reward to the citizens for their contribution to reducing trash through recycling.

ecomaine is striving to provide a green environment by rewarding towns and individuals who stand out in making their environment a better place to live. It continues to give annual rewards to people who have approached recycling efforts with new ideas. It helps keep our communities more attractive and desirable places to live.

The town should pride itself in doing such a good job of keeping recyclables out of landfills and using them for a useful purpose.

Greater Portland Council of Governments (GPCOG)

The Greater Portland Council of Governments (GPCOG) has long been a leader in providing cooperation among our communities (large and small) within its assigned area.

It does a lot of work with various communities such as planning, mapping, group purchases, and road advice.

It also helps provide for the distribution of block grants to communities for assistance in areas including help for low income housing developments, shelters for seniors, food pantries, creation of jobs, and help with infrastructure planning for its communities’ members.

GPCOG has managed to provide these services without an increase in assessments over the past twenty years.

GPCOG will continue to provide assistance, as requested, to the Greater Portland area with the latest information available for tasks as assigned.

Respectfully submitted,

DICK BROBST

North Yarmouth

Representative to GPCOG;

Representative to ecomaine

Local Photos

Greater Portland Council of Governments (GPCOG) has an excellent website with one section of particular interest: their photography collection.

GPCOG houses a valuable collection of aerial photography of the Cumberland County area. It is a rich resource of information for inventory, land use and growth analysis, site plan review, tax sheet and natural resource mapping. The collection includes 1975, 1976, 1986, and 1995 stereo image pairs as well as a color digital collection flown in 2001. All of the flights were flown to National Cartographic Standards.

They were flown in early spring, at the time when most features are visible, and vegetation or snow would not prohibit contour mapping. These are stereo image pairs with a 60% north-south overlap and a 30% east-west overlap. Not more than 10% of any photograph or 5% of any one flight is obscured by cloud or dense cloud shadow.

For availability of 2001 color digital images and of black and white aerial photographs from 1976, 1986, and 1995, visit the “Mapping” section of www.gpcog.org.



North Yarmouth MSW and Recycling 2011 Annual Report

The Municipal Solid Waste and Recycling program continues to show positive results. Since the institution of curbside recycling, the cost to North Yarmouth has continued to fall. When we converted to curbside recycling in September 2008, the recycling rate jumped from 15% to 51%. Since the first year of recycling, this percentage has slowly decreased, although North Yarmouth is now the third highest recycling community behind Pownal and Cumberland. Below are representative months that reflect this decrease.

Municipal Solid Waste and Recycling

Date	MSW	Recycle	Total	% recycle
11/30/2009	43.55 tons	46.47 tons	90.02 tons	51.62%
12/1/2010	50.32 tons	41.40 tons	91.72 tons	45.14%
11/1/2011	48.92 tons	34.92 tons	83.84 tons	41.65%

The Town's expenditure on solid waste over three years has decreased for these reasons:

1. Both Curbside MSW and Curbside Recycling costs have plummeted due to Pine Tree's ability to now use only one truck for both products beginning in the 2011-2012 year. The reduced truck miles not only benefits our budget, but also use less fuel.
2. Our ecomaine Assessment continues to decline because this annual charge to all member communities is based on a five-year rolling average of MSW tonnage.
3. The decrease in solid waste tonnage, and therefore tipping fees, seems to have halted this year, as the amount of solid waste has remained fairly constant.

Expenditures for Municipal Waste and Recycling

	2010-2011 Spent	2011-2012 Budget	2012-2013 Budget
Curbside MSW	\$106,223	\$66,300	\$68,290
Curbside Recycling	\$106,608	\$66,300	\$69,290
ecomaine Assessment	\$98,265	\$84,566	\$63,424
ecomaine Tonnage	\$50,329	\$52,800	\$52,800
Totals	\$361,425	\$269,966	\$253,804

In order for these expenditure figures to continue to decline, our community must increase the amount of recycling. Recycling is good for the environment and saves us money!

Respectfully submitted,

ROB WOOD, Acting Chair, Pay-As-You-Throw Committee

Go to www.northyarmouth.org for more info about Curbside Trash & Recycling.

And... Useful compost bins are for sale at the town office.





2011 Municipal Recycling Report - North Yarmouth

Date: 04/11/2012 Report Number: 11089

Recycling Summary

Base Rate	Return Bottle Credit	Compost Credit	2011 Adjusted Recycling Rate
39.66 % +	5. % +	0. % =	44.66 %

Municipal Recyclables

	Tons			Tons			Tons	
	Res.	Com.		Res.	Com.		Res.	Com.
Office Paper	0	0	Mixed Metals	0	0	Mixed Plastics	0	0
Mixed Paper	0	0	Alum. Cans/Foil	0	0	PETE/PET (#1)	0	0
Cardboard (OCC)	0	0	Steel Cans	0	0	HDPE (#2)	0	0
Newspaper (ONP)	0	0	WTE Metal	22.18	0	PVC (#3)	0	0
Magazines (OMG)	0	0	White Goods	9.22	0	LDPE (#4)	0	0
Mixed News/Mag	0	0	Clearing Debris	0	0	CoMingled Paper	0	0
Mixed Glass	0	0	(compost)	0	0	CoMingled Cont.	0	0
(beneficial)	0	0	(energy)	0	0	Single Stream	422.5	0
Clear Glass	0	0	Leaf/Yard	0	0	Sheetrock	0	0
(beneficial)	0	0	(compost)	0	0	(beneficial)	0	0
Green Glass	0	0	Mixed CDD	0	0	Shingles	0	0
(beneficial)	0	0	(beneficial)	0	0	(beneficial)	1.4	0
Brown Glass	0	0	(energy)	0	0	Cooking Oil	0	0
(beneficial)	0	0	Wood CDD	0	0	Reuse Tons	25	
Car Batteries	0	0	(energy)	0	0	Other:		
Tires	2.68	0	Carpet	0	0	—	0	0
(beneficial)	0	0	Ash (beneficial)	0	0			
(energy)	0	0						

Universal Waste

	Tons			Tons			Tons	
	Res.	Com.		Res.	Com.		Res.	Com.
Monitors & TVs	0	0	Mercury Therm.	0	0	Other:		
Computers	0	0	Other Mercury	0	0	refridgerator	3.204	0
Mercury Lamps	0.008	0	Batteries	0	0	—	0	0
CFLs	0.0025	0	Intact PCB Ballasts	0.007	0			

Municipal Solid Waste

	Tons		Tons	
	Res.	Com.	Res.	Com.
		Landfilled	Incinerated	
MSW	0	0	678.91	0
Mixed CDD	60.96	0	0	0
Ash	0	0	0	0

Sub Total Recycled	457.98
Reused Materials	25
Universal Waste	3.22
Total Recycled	486.20
Total MSW	739.87



Find
North
Yarmouth
tax
assessment
info at
jeodonnell.com

Assessors 2011–2012 Annual Report

As North Yarmouth's sworn assessor I am obligated to maintain fair assessed values. I work on behalf of all the people of North Yarmouth at the discretion of the Board of Selectmen. As a contract assessor I have offered my opinions on tax assessment and other related matters.

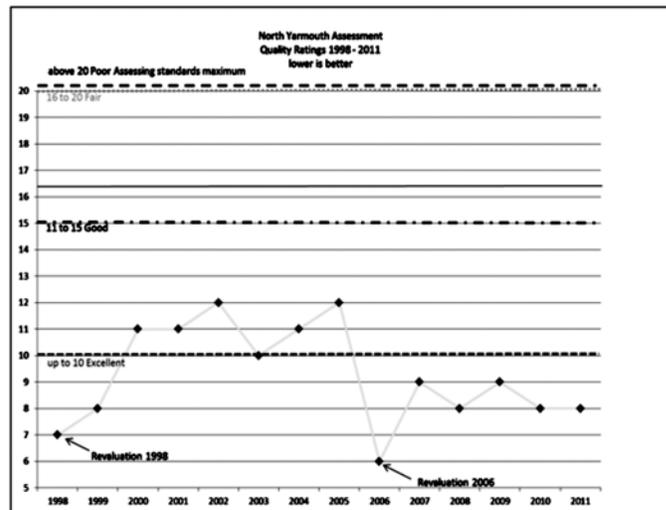
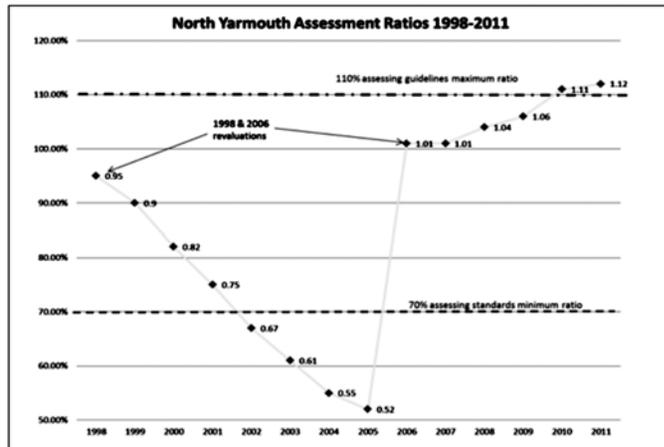
The charts below present North Yarmouth's compliance with Maine statutory assessing standards from 1998 to 2011. The charts reveal that the distribution of the property tax burden is fairest following revaluation.

Real estate values change over time. Tax assessments are as of a set point in time. The average assessment ratio in North Yarmouth has exceeded Maine's assessment guideline

110% maximum ratio for two years. For the past two years I have asked for funding to update valuations (revaluation) in North Yarmouth. The North Yarmouth Board of Selectmen has opted to wait until April 1, 2014 for revaluation.

Visit www.jeodonnell.com for North Yarmouth assessment information. Property owners who do not want the assessment information for their property on the website may "opt out" by either an email that can be generated from the website or by contacting the Town Office.

Respectfully submitted,
JOHN E. O'DONNELL III CMA
North Yarmouth Tax Assessor



North Yarmouth Cemetery Commission

2011 Annual Report

Our project this year has been the surveying and facelift of Bowie Cemetery, located on the Cluff Road. Bowie Cemetery is a small inactive cemetery acquired by the town in 1839 from Charlotte Marston. The cemetery was surveyed last fall and in the spring of 2012 trees were limbed and removed, stumps ground out, and a new fence and sign installed.

There were a total of twelve burials and two lot sales this past year as of March 31, 2012.

The commission continues the project of replacing the bronze veteran flag holders at the reduced rate of ten a year. Bronze flag holders are \$40 per holder; therefore this is a long-term venture since the Commission is a non profit. Currently, there are 186 veterans laid to rest in Walnut Hill Cemetery, and 59 veterans laid to rest in Pine Grove Cemetery; one veteran is laid to rest in Bowie Cemetery.

The commission would like to send a sincere thank you to Bob Geyer for his continued diligent maintenance of all three cemeteries, and to Ron Hamlin, who every year retrieves all the veteran flags from the cemeteries.

The commission would like to remind lot owners and family members of loved ones to plant annual flowers only. Artificial flowers and shrubbery are not allowed in the cemeteries. Placement of glass vases, shells, figurines, toys, etc. is not permitted in the cemeteries. These items cause injuries when hit by a mower or trimmer. The commission will remove all flowers, wreaths, and other decorations left on lots when they become unsightly.

Respectfully submitted,
DEBBIE ALLEN GROVER
Clerk of Cemeteries

Above, Bowie Cemetery work. Right: A stone from Bowie Cemetery. A recent North Yarmouth Historical Society Gazette article featured an article about the cemetery and highlighted Adams True, a North Yarmouth state representative who lived with his wife Rebecca at what is now 236 West Pownal Road. True took ill and died while in serving Augusta and fellow legislators accompanied his body back to North Yarmouth.



Cemetery Information

North Yarmouth Cemeteries:

- Walnut Hill, Rte 115
- Pine Grove, Route 9
- Bowie, Cluff Road

Cemetery Fees

Resident:
\$250 single lot
\$150 perpetual care

Nonresident:
\$350 single lot
\$200 perpetual care

North Yarmouth School Fund Trustees

205th Annual Report, 2011



Congratulations to the six high school graduates pictured on this page who were each awarded \$200 grants in 2011 from the School Fund:

- Carly Buchanan, Greely High School
- Paige Coyne, Greely High School
- Briana Hewes, Greely High School
- Michelle Poulin Greely High School
- Julia Roy, Greely High School
- Ryan Rybka, Greely High School



Our financial accounting for the Fund can be found below.

We are always open to donations. If donations are received, we can always give more scholarships. Students who were living in North Yarmouth when they finished high school may apply for grants. No student will get more than one grant. Applications may be picked up at the North Yarmouth Town Office or at Greely High School.



Respectfully submitted,
NORMAN L. SMITH, TREASURER



NORTH YARMOUTH SCHOOL SCHOLARSHIP FUND

1/1/11 Key Bank CD, total resources.....		\$ 39,878.64
11/25/11: Withdrawal for 6 grants @ \$200	1,235.00	
Services and postage (Norman Smith).....	-35.00	
Subtotal.....	1,230.00	<u>-\$1,230.00</u>
 Total.....		 38,643.64
12/31/11 yearly interest.....		<u>1,559.62</u>
Interest not withdrawn, net gain.....	324.62	



*2011 Scholarship Recipients
 (from top to lower right)*

*Candy Buchanan, Paige Coyne, Briana Hewes,
 Michelle Poulin, Julia Roy, Ryan Rybka.*

North Yarmouth Planning Board

2011 Annual Report

In 2011, the Planning Board reviewed and approved site plan review applications for a motor vehicle repair shop, a disc golf course in town, a small retail outlet, and two hoop-house structures for a farming business. The Board also approved a change in a property line in a current subdivision; a parking area and improved access for one of the town parks, a change of use of a non-conforming structure, an amended site plan for a church, and an amended site plan for a current wedding/events business.

In addition, the Planning Board reviewed two site plan review applications that were eventually withdrawn because of conflicts with sections of our town ordinances.

The largest project this year was Central Maine Power Company's Maine Power Reliability Program. Proposals from CMP were reviewed, discussed, and eventually approved during five of the Planning Board meetings. Central Maine Power proposed the construction of new electric transmission lines in two existing transmission line corridors in North Yarmouth. These new lines continue from our borders into Yarmouth, Cumberland, and Pownal, and the total project affected 80 local municipalities across Maine. Following significant discussion and input from abutters, town officials, Planning Board members, and others, the Board approved both new sections of transmission lines with an extensive list of conditions to ensure safety during construction, to minimize damage to roads in town, to ensure buffering with plantings, and to minimize the impact on neighboring properties as best as possible. Construction is continuing of these transmission lines into 2012.

The Board also undertook its annual review of our current land ordinances, and we have proposed minor changes to the ordinances to clarify and improve certain sections.

I extend our thanks again this year to our support staff who record our minutes and who run the TV cameras so our meetings are accessible to more people in our community. I thank all our town's staff for their support of our work and especially to our Code Enforcement Officer Barbara Skelton for her guidance and diligence in working with the many projects that appeared before the Planning Board. Finally, I want to thank my fellow Planning Board members for their commitment, thoughtful insights, and good humor.

Respectfully submitted,

PETER V. LINDSAY

Chair, North Yarmouth Planning Board



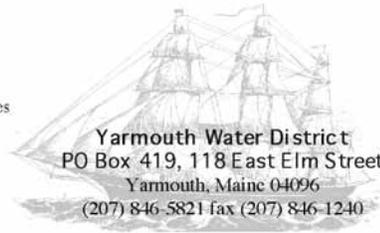
Old Town House Park trail.

Photo: Jenny Tuemmler

The Planning Board meets on the second Tuesday of the month. Meetings are open to the public. Meetings are also televised. Tune into Channel 3 at 7:00.

Yarmouth Water District 2011

Robert N. MacKinnon, Jr.
Superintendent
Erving H. Bickford
Chairman, Board of Trustees



2011 ADDITIONS

14 New water services
3 New hydrants
1,633' of 8" ductile iron pipe

Last year, 2011, was another year of limited growth and expansion of the water system infrastructure. The District added approximately 1,600 feet of new water main, fourteen new water services and three fire hydrants in 2011.

The District had filed for new water rates in September of 2010 and these rates were approved and went into effect on January, 2011. Metered water rates increased by 14.0%, as did private fire protection. Public fire protection rates were increased 4.0%. During 2011, the volume of water sold actually decreased from 2010 sales. Revenues in this category did increase 8.2 % (\$65,443) due to the new rates.

In April of 2011, the District broke ground on its new office and garage off Sligo Road in Yarmouth. Wright-Pierce Engineers of Topsham, Maine designed the 9,000 square foot LEED certified building for the District. Pizzagalli Construction was the successful lower bid for the project. Construction continued through the summer months, with the project nearing completion at the end of the year and the District taking possession in January of 2012.

As reported last year, the Portland Water District had offered two surplus wells located in Cumberland to YWD, as well as a parcel located in North Yarmouth on the Doughty Road. YWD did complete this purchase

and these wells are now part of the inventory of future water sources.

Lastly, the District has always allowed passive uses of its properties. The District does not allow any motorized vehicles, cutting or clearing. The District's ultimate responsibility is to preserve and protect the water quality of its sources. Public use of these properties is a benefit to the general public, but it must be used responsibly for this to continue. Unfortunately we have received many complaints regarding target shooting on our properties and the failure of some users to clean up after their shooting. In response, the District has decided that the time has come to prohibit target shooting on its property and it will be posted as such in the near future. For other users, please do not park private vehicles in such a manner as to block access. If snow plowing or other equipment is in operation, please use another location for your recreation. Dog walkers must clean up and remove any pet waste and their pet must be under control at all times for this activity to continue.

Respectfully submitted,

ROBERT MACKINNON

Superintendent, Yarmouth Water District

Yarmouth-North Yarmouth Shellfish Conservation Commission 2011 Annual Report

Along with other waterfront duties, I assumed the position of Shellfish Warden for Yarmouth, with previous warden Ian Sellick continuing to serve in an assisting capacity.

2011 was a good year for shellfish harvesting in Yarmouth's waters. The weather cooperated, and we experienced only one closure the entire season, that being Hurricane Irene in August. Red tide made an appearance offshore this year which closed our areas for mussel and surf clams but soft-shell harvesting was not affected.

Two surveys were conducted this year. The first was in Potato Cove on Cousins Island, which determined that there were 320 bushels of harvestable soft-shelled clams. The second survey was initiated to determine if there were enough clams in White's Cove to warrant opening that area to harvesting. White's Cove is currently closed due to pollution. Disappointing results showed little harvestable yield. The Commission, therefore, will focus its conservation and restoration efforts in other areas.

Also during this year, as part of a pilot program, a portion of the Royal River was reclassified for special depuration harvesting. This pilot program is designed to test an

advanced method of depuration harvesting by taking potentially contaminated shellfish from polluted areas and then, by using natural methods, making them safe for human consumption. This *first in the nation* program is designed to open new areas previously closed due to close proximity to pollution sources. Maine Department of Marine Resources (DMR), the Food and Drug Administration (FDA), and the Town of Yarmouth worked with Spinney Creek Shellfish, Inc. and the results were highly successful. Because of this innovative method, it is hoped that additional harvesting areas will open next year. This pioneering work will afford more opportunity for harvesters nationwide.

During the 2011 season, 507,000 pounds of soft-shell clams were harvested from the Royal and Cousins Rivers via depuration teams. This is roughly five times more clams than last year.

Thank you to the members of the shellfish community, especially the Shellfish Commission, for making my first year as warden a good one.

Respectfully submitted,
RICHARD P. IMBEAULT
Harbormaster/Shellfish Warden

How to get a RECREATIONAL SHELLFISH LICENSE

Beginning on April 20, the Yarmouth Town Clerk will issue resident recreational licenses to Yarmouth and North Yarmouth residents. Licenses will be effective May 1. There will be no limit to the amount of residential licenses issued. Obtain a license at the Yarmouth Town Clerk's office, 200 Main Street, Yarmouth. Hours: Monday-Tuesday 8 AM-4:30 PM Wednesday-Thursday, 9 AM-6 PM

Proof of residency required. You must be a resident for 3 months to be eligible for a Resident Recreational (peck) License.

Senior Citizens (age 65 & over), living in Yarmouth or North Yarmouth, are entitled to a free Recreational Clam License.

Clamming Guidelines

- **CALL before digging: 846-3333**
- **HOTLINE for conditional clamming areas: 865-2904**
- **Latest state closure information: 1-800-232-4733**

Shellfish Licenses Issued for 2011

Resident	
Recreational	87
Non-Resident	
Recreational	61
Resident	
Complimentary	56
Commercial	5
Non-Resident	
Complimentary	21
Recreational 3-Day	4

Shellfish Conservation Committee Members

- Bud Doughty, Yarmouth (2013)
- Jimmy Morrill, Yarmouth (2011)
- Vacancy
- Deb Black, North Yarmouth (2013)
- Harold Hibbard III, North Yarmouth (2014)
- Kevin Oliver, North Yarmouth (2012)
- Tim Sanders, Yarmouth, Town Council Liaison
- Denis Marc-Nault, Dept of Marine Resources

Marine Patrol Wardens Lee Ruby

The Shellfish Conservation Committee meets the third Tuesday of every month at 7:00 pm at the Log Cabin, 196 Main Street, Yarmouth.

For Health and Education

Cumberland-North Yarmouth Committee

Bill Green, Chair, Cumberland
Heather Giandrea, Vice Chair, North Yarmouth
Callie Chase, Cumberland
Dirk Van Curran, North Yarmouth
Pam Russell, Cumberland
Richard Wolfe, Cumberland
Tara Hill, Cumberland
Bob Vail, MSAD 51 Rep.
Rob Wood, Selectman, North Yarmouth
Shirley Storey-King, Councilor, Cumberland

Community Education & Recreation FY 2012 Annual Report

The department had a busy and productive year. Important accomplishments include the implementation of an online registration system, the addition of an after-school care-based program, and a streamlined brochure process for publicizing our program offerings.

With our online registration system, residents in both communities can pick and choose programs in the comfort of their homes. By enrolling in an online account, you can also pay online. Both enhancements all but eliminate the issues around the timing of a brochure mailing and the inconvenience of town hall office hours. Currently 38-42% of all registrations are completed online. We have also streamlined the entire brochure process and hope the consistency, the online option, and the timely mailing meets your needs. Find us at northyarmouth.org; click on the icon for **Community Education and Recreation** or **Online Registration**.

After assessing the needs of the communities, Community Education and Recreation implemented a successful care-based after school program for 68-72 of our children. Utilizing the North Yarmouth Memorial School and the Mabel I. Wilson School, the after-school program tripled in size over its predecessor. This has resulted in meeting the need as well as generating significant revenue for the department and lowering the cost of our services.

Next year, we hope to offer additional offerings around adventure-based programming. Thank you and we appreciate your continued support of Community Education and Recreation.

Respectfully submitted,

BRIAN BICKFORD

Director, Community Ed. & Recreation

2011 Health Officer Statistics

Inspections: 10

Sit-down Restaurant – 3
Variety Store – 1
Caterers – 3
Ice Cream Vendors – 1
Dance Hall – 1
Event Location
“The Barn” – 1

Complaints: 2

- Lack of night lighting at The Barn
- Irritation of ducks in the village center (allowed)

North Yarmouth Health Officer 2011 Annual Report

Due to a broken arm, I was unable to do any victualers inspections. Recently retired State Sanitarian Anita Anderson graciously agreed to step in during my absence. The reported statistics appear on this page.

Verifications: Verified Caterers who served at:

- “The Barn” (with a valid state license)
- New England Briskets
- Kitchen Chicks
- Jennifer Banis
- A Moveable Feast
- Hamlin Ribs BBQ of Windham (Plainview Farm event)
- 317 Main (Skyline Farm event)
- El Camino (Skyline Farm event)
- Northern Lights Auction House: unverified.

This will be my last report as Health Officer for the Town. I have enjoyed serving the residents and the businesses here and will miss them. At this time in my life, it is a good time to retire.

Respectfully submitted,

EILEEN WYATT, LHO

Health Officer

North Yarmouth Recreation Commission 2011 Annual Report

The Recreation Commission would like thank the Public Works crew for their incredibly thorough, careful, and detailed attention to keeping our parks beautiful during the spring, summer, and fall months, and for plowing of parking lots in the winter. Their efforts are truly appreciated.

We are pleased to announce the completion of the new access road and parking area for Chandler Brook Preserve, a beautiful parcel of land accessed from North Road. Paul Napolitano's generous donation of the excavating is much appreciated. A new, larger sign will be installed at the preserve entrance in the near future. Please take time to enjoy walking the woods, field, and brookside paths, taking note of the beautiful wildflowers and bird watching opportunities.

The Commission has worked with Healthy Casco Bay to adopt a non-smoking resolution for all our public parks. We strongly discourage the use of tobacco products in these areas, and Tobacco Free Zone signs, obtained through a grant from Healthy Casco Bay, will be installed.

We continue, each year, to strive to develop a fiscally responsible budget, to encourage Eagle Scout projects for our parks, to refurbish signage, and to maintain the parks in a safe and responsible manner.

Respectfully submitted,

ANN ROSE

North Yarmouth Recreation Commission

This spring Greely High School students **Stefan Sandreuter** and **Josh Staples** worked to clean up the Sam Ristich Trail System and promote healthy activities along the trail. THANKS!

We invite you to check out available trail maps on the town website, as well as at the kiosks for Old Town House Park and the North Yarmouth Veteran's Park/Sam Ristich Trail System.

North Yarmouth Conservation Commission 2011 Annual Report

A major responsibility of the Conservation Commission is the management of the Town Forest, acquired by the town in 1974. In 2011 we planned for a timber harvest on the portion of the Forest south of Route 9. This section was planted with spruce and red pine in the early 1950s and has not seen any harvesting for over ten years. Because the forest's management plan completed in 2007 recommends a cutting cycle of ten years, action to initiate a harvest in 2011 was deemed appropriate.

A contract for managing the harvest was entered into with Southern Maine Forestry Services. Trees to be cut were marked during the summer. It was the decision of all parties that the ground be frozen before harvesting

activities could begin. The close of the year saw everything in place and everyone waiting for the freeze. As we all know, this past winter was very mild. Harvesting was finally begun in February 2012 but was curtailed after three weeks by the arrival of warm weather. This short duration did not allow the cutting of all marked trees. Current plans call for the completion of the harvest next winter.

Activities of the Conservation Commission during the year were severely restricted by its inability to hold official meetings. Unfortunately, only four appointed members serve on the Commission and not all have been able to make each meeting. New members would enable us to undertake a broader scope of activities. Please join us!

North Yarmouth's Town Forest consists of 68 acres in two lots. One 45-acre lot is located on the south side of Route 9, east of the Sweetser Road. The second lot is north of Route 9 and totals 23 acres.



Save the Dates!

**TRI-NY
TRIATHLON:
Sat., June 23**

**SUMMER
CONCERTS:
Wed., JULY 4
THE
DIXIE MIX**

**Thurs. Aug. 9
THE
BLUES DOGZ**

**FUN DAY:
Sat., Sept. 8**

**For details
visit us online**

**For even more
fun, join the
committee!**

**Contact
mr.corvus@
gmail.com**



**North Yarmouth
Events**

North Yarmouth Events Committee 2011 Annual Report

The North Yarmouth Events Committee (NYEC) had a challenging but successful year in 2011, thanks to a great group of dedicated and creative volunteers.

Jason Raven was nominated and elected to lead as Chair of the committee in January 2011, and we got right to work. We **launched NYEC on Facebook.** (“Like” North Yarmouth Events!) We worked on expanding our successful 2010 Summer Concert and Cookout by adding a dessert competition. And we set the dates for Fun Day 2011 and our second Annual Tri-NY: August 27–28. (Little did we know, however, that our chosen weekend would put us on a collision course with a hurricane!)

Throughout the spring, inspiration ran wild in our meetings after we settled on our Fun Day theme: “*The Great North Yarmouth Air Show.*” We had heard rumors that there would be competition from a similarly named event in Brunswick on the same day, but we refused to be intimidated. The ideas were FLYING around the room as we came up with air-related activities.

We solicited sponsors among local businesses, lined up entertainers, designed and hung posters, polled the community for Distinguished Citizen of the Year nominees, and did lots of planning.

On July 7, we had a great crowd for the Concert, Potluck Cookout, and Dessert Competition. The 195th Army Band provided the music, NYEC provided burgers and dogs, community members provided side dishes and desserts, and Mother Nature provided spectacular weather. Special thanks to our dessert judges: **Ginny Anderson, Ron Hamlin, and Mark Heath.**

After many months of meeting and planning, Fun Day arrived on Saturday,

August 27, and the day was a memorable one from the start. During our opening ceremonies, we gratefully recognized **Jeanne Chadbourne** as our 2011 North Yarmouth Distinguished Citizen. Jeanne was honored for her years of service to the town, to the school, and to her church. She has set an example that we all can admire.

Unfortunately, Fun Day 2011 arrived just ahead of Hurricane Irene. She held off and spared us bad weather for the day, but the dire predictions took a toll on attendance as many people spent the day instead battening down their hatches. Nonetheless, despite the unusually low attendance, Fun Day’s activities and entertainment received rave reviews!

Hurricane Irene finally did arrive in force on Sunday, August 28, just in time to interfere with Tri-NY, our family-friendly triathlon. We postponed the Tri until late September, which lowered participation. But as a result we learned an important lesson: the committee really liked having Sunday to recover after Fun Day! Our **2012 Tri-NY date is Saturday, June 23 at 10 AM.**

For our final event of the year, we collaborated with Walnut Hill Garden Club and North Yarmouth Historical Society to coordinate the Holiday Party and Tree Lighting Ceremony at Wescustogo Hall.

The Committee is already knee-deep in the planning of our 2012 events! Visit the North Yarmouth Events Facebook page at facebook.com/northyarmouthevents. Check out our events schedule; view our photo albums. Download entry forms, learn more about the history of the North Yarmouth Events Committee at our website, too: nymeevents.com.

Respectfully submitted,
JASON RAVEN, Chair, NYEC

North Yarmouth Historical Society

2011 Annual Report

As usual, NYHS has had a busy year. We published three *Gazettes* last year, with subjects ranging from Mainers during the California Gold Rush, an “archaeological dig” at Roger and Kim Dubay’s house at 410 Walnut Hill Road, a report on an early homeopathic doctor whose family dabbled in séances; a personal history by Robert Appleby about growing up in North Yarmouth in the late 1940s and 1950s; the research of Ken Gallant—working on one of the rail lines that came through Walnut Hill and was diverted in 1911; a remembrance of days past at the Corbett house in Walnut Hill village; deep research into the Red House, one of our town’s most iconic buildings; and a history of Cluff Road’s Bowie Cemetery and the Marston, Bowie, and True families.

Generous Archives donors include **Bruce Hazelton, Yarmouth Historical Society, Evangeline Mitchell, Lincoln Merrill, Mark Smith, Carolyn Small, Marcia and Joel Fuller, and Claudia Quattici.** THANK YOU! Many generous benefactors have contributed monetarily to NYHS in 2011, too. We are grateful. And we have had other donations: The Old Town House has a beautifully restored sign above the porch; **Steve Barr and Martha Leggatt** paid for it, and **Rob Dransfield** restored it, expertly bringing back the faded lettering and weatherproofing the sign, too!

Our digital capabilities have grown with donated computer equipment from Stretch Studio’s **Jenny and Dave Tuemmler**, and **Rick Kostelnick**—all generous and gifted computer whizzes. We have a website at www.northyarmouthhistorical.org.

Public programs last year included “A History of Poland Spring” with David Richards. “Moses Greenleaf, Maine’s Early Mapmaker” was presented by Holly Hurd, a town resident who is earning her Masters Degree in New England Studies at USM.

We were at Fun Day; we also celebrated Cider Day with many volunteers. Ditto for our Holiday Party. *Thanks to so many who offered their help.*

Alex Rose, an Old Town House neighbor, repaired and replaced our back door last year. The OTH has seen little in terms of repair or rehab for many years, and those years are catching up with us; our town’s oldest public building, dating from 1853, continues to age and, at this point, not so gracefully. In January 2012, Maine Preservation came to take a close look at the OTH; its report warned us of serious structural issues and, as a result, we cannot use the building for any events until some fundamental repairs are made.

Meanwhile, our Archives has a home, but it’s becoming increasingly snug. We welcome new donations to our collections, but we are running out of space and we eventually will have to find a better solution for our current situation. The questions for us are WHERE, WHEN, and HOW. Along with the challenge of the OTH’s situation, 2012 will bring envisioning and action.

Respectfully submitted,

KATIE MURPHY, President, NYHS

Archives:
Walnut Hill Station, 463 Walnut Hill Road.
Open 9 AM–12 noon, first Saturday of each month

THANK YOU!



2011 North Yarmouth Historical Society

Institutional Members & In-Kind Contributors

Matti Bradley Piano Tuning • Antz’s Excellent Mowing Service • Hansel’s Apple Orchard • The Prep Kitchen • North Yarmouth Town Office • North Yarmouth Congregational Church • Skyline Farm • Yarmouth Historical Society • Prince Memorial Library • Cumberland Historical Society • Maine Historical Society • Pownal Scenic and Historical Society • Freeport Historical Society

Board of Directors

Katie Murphy, President; Laurie Wood, Secretary; Eric Austin, Treasurer; Charlie Bacall, Dick Baston, Sandy Green, Dixie Hayes, Mark Heath, Rick Kostelnik, Linc Merrill, Joy Malloy. **Our Board of Directors are our biggest volunteers—THANK YOU!**

Our Generous Volunteers

Additionally, we heartily thank the following: Joyce Gervais, Margi Hansel, Joan Mason, Kathy Whittier, Gordon Corbett, Ken Gallant, Kathryn Dion, Emma Raven, Sue Walls, Jennifer Wiessner, Wendy Wren, Debra Spark, Jenny Tuemmler, Jennifer Miller, Ed & Ann Antz, Annie Graham, Ron and Hunter Graham, Kathryn Dion, Martha Leggatt, Jason Raven, Lalla Carothers, Amy Austin, Anne Marie McKenzie, Cumberland North Yarmouth Family Network, Pam Ames, John Ames, Ursula Baier, Lalla Carothers, Holly Hurd, Jeanne Chadbourne, Peter Lindsay, Sarah Hopkins, Linzee Weld, Sue Clukey, Mary Bakke, Lorraine Baker, Mary Holman, Al & Karen Morrison, Ryan Morrison, Cathy Jakubowitch, Linda Rackely, Steve Barr, Lena Champlin, Nicole Jordan, Rob Wood, the Dransfield family. APOLOGIES for any omission!

Total Archives hours logged in 2011: 165+

North Yarmouth Historical Society
c/o NY Town Office, 10 Village Square Rd.
North Yarmouth, Maine 04097
(207) 846-4379 (Pres.)
northyarmouthhistorical.org

Prince Memorial Library

FY 2010/2011 Annual Report

Prince Memorial Library ended FY2010 with 9,222 patrons, an increase of 240 patrons, or 2.67 percent, from FY2010. Cumberland residents, town employees, and individuals employed in Cumberland comprise 69.15 percent of cardholders, while North Yarmouth residents make up 30.11 percent of the total. MSAD51 employees, non-residents, and institutional borrowers account for the remaining patrons.

The library registered 46,815 visits during the year, an average of 186 for each day it was open to the public. Total circulation of materials, including books, audios, and videos, was 81,915, up 0.53 percent over the previous year's circulation total of 81,480. In addition to catalogued materials, the library loans magazines, paperback books, and school summer reading list material, but does not maintain statistics on their usage.

Cumberland residents borrowed 56,442 catalogued materials, or 68.9 percent of catalogued materials circulated, while North Yarmouth residents circulated 21,471 materials, or 26.21 percent of the total. July was the month with the highest total circulation, followed by June and August. January and December had the lowest circulation totals for the year.

The highest circulating material categories were books for children, adult fiction, and videos (both videocassettes and DVDs). The library's collection of books, videos, and audiotapes now totals 52,141. In addition, the library subscribes to eight newspapers and approximately 90 magazines.

Adult Services

Reference Librarian Elizabeth Tarasevich offers reference and reader services, facilitates the Book Group, provides Internet training and schedules adult programming. Elizabeth conducted 245 sessions teaching basic computer and Internet skills and how to download audiobooks and e-books. The Book Group has proven so popular that Elizabeth added an afternoon session, for a total of 20 meetings over ten months with 26 people participating on a monthly basis. Two local authors, Francisco Duina and Lily King, spoke at the library, and a total of 50 people attended. A concert by Taylor's Grove was enjoyed by 30 people. Elizabeth started the new Music and Muffins Series on select Saturday mornings, and shows featuring Spruce Rooster and Cumberland singer-songwriter Carolyn Currie drew a total of 90 people. Elizabeth and staff members Pam Copenhagen and Arabella Eldredge coordinate the library's Passport Application Acceptance Program, which processes passport applications for the U.S. Department of State. The library processed a total of 248 passport application during FY2011, resulting in \$6,827 in revenue. In March, the library participated in the U.S. State Department's National Passport Day.

Youth Services

Youth Services Librarian Jan Hamilton had a number of successful programs throughout the year. A total of 392 children and young adults participated in *Make a Splash: Read*, the 2010 Summer Reading Program. Thirty-four young adults took part in the program by acting as volunteer Life Guards, with each Life Guard contributing two or more hours per week during the six-week program. More than 700 people visited the library on the day of the program kick-off event, and numerous special programs took place. Thanks go out to the Maine State

Ballet, the Stretta String Trio, Jocelyn Hubbard of Cornerstones of Science, and all the community members young and old who volunteered their time and energy during a very successful event, the Summer Reading Program Kick-Off.

Special programs during the six-week Summer Reading Program included Todd Brodeur's World Class Frisbee Show and Playshop, the Magic of Conjuring Carroll, the pirate Captain Black Jim Spudcake, and Remarkable Blackbird henna designs with Genevieve Levin. The Friends of Prince Memorial Library provided the financial assistance allowing the library to offer all of the Summer Reading Program's special events. Their generosity and support are gratefully appreciated. During the 2010 Summer Reading Program, participants read a total of 1,770 books.

Throughout the year, 576 children visited the library for the weekly Story Time, Toddler Time, Lap Sit, and nursery school programs. In addition, Jan visited local schools and nursery schools, where she met with roughly 1,050 children. During the year, there were 18 special programs that drew 270 children and adults, including a fossils program in September, the Yurtfolk musical and cultural program in October, French story time programs with the Greely High School French Club in November and January, a holiday craft workshop run by the Youth Book Discussion Group in December, a Sparks Ark live animal program during February vacation week, and a visit by Kate Egan, editor of *The Hunger Games*. There was a Project Linus Blanket Day, multiple meetings of the Youth Book Discussion Group, and two gatherings of the Prince Knitters.

Cumberland Overseers of the Poor Archives Project

In December 2009, Prince Memorial Library received a grant from the Davis Family Foundation of Falmouth to inventory, organize, conserve, and analyze the documents relating to the Cumberland Overseers of the Poor, a town board that administered services to paupers in Cumberland. The one-year grant period concluded successfully in December 2010, with more than 1,200 documents receiving conservation. A number of the documents that received conservation treatment were transcribed and scanned, and the images and transcriptions were uploaded to the Maine Memory Network. The uploaded documents form the basis of an online exhibit, "Maine's Pauper Laws and the Cumberland Overseers of the Poor," which is part of the Cumberland and North Yarmouth website of the Maine Community Heritage Project (cny.mainememory.net).

Presentations on the project were given to the Cumberland Town Council and the Cumberland Historical Society and to the general public at the library. An exhibit of the documents was mounted at Cumberland Town Hall during the two weeks leading up to the November 2010 election and was viewed by many of the 4,000-plus residents who visited Town Hall to vote. The project helped reveal previously unknown details about the Town of Cumberland's treatment of its poor and indigent residents in the nineteenth century.

Friends of Prince Memorial Library

The Friends of Prince Memorial Library provide an important service to the library and the community. The Friends supply the library with memberships to the Portland Museum of Art, the Children's Museum of Maine, the University of Southern Maine Southworth Planetarium and the Maine Wildlife Park, making discounted passes available to families and individuals. The Friends also manage the annual book sale in October, support the children's book sale and craft session in February, and contribute financially to children's programs and other library needs. The Friends continue to fund the Library's subscription to the Maine InfoNet Download Library (download.maineinfonet.org), which allows users to download audiobooks and ebooks to iPods, MP3 players, and other devices.

Library staff would like to thank the Friends of Prince Memorial Library for their generous assistance in offering services to the residents of Cumberland and North Yarmouth, and to members of the Prince Memorial Library Advisory Board for their guidance. Thanks also go out to the Anne H. Russell Charitable Lead Annuity Trust, the Spicewood Fund of the Maine Community Foundation, the Cumberland-North Yarmouth Lions Club, and the St. Mary's Garden Club for providing financial support, and to all the individuals who donated money and books to the library.

The Prince Room, the library's original facility, provides valuable community meeting space and is used by Cumberland Recreation and Community Education and area groups, in addition to hosting library programs. Community Education classes held in the Prince Room on a regular basis include Music and Me Movement Classes for toddlers, Tai Chi, and yoga for kids. In addition, the Prince Room has for many years hosted a Friday morning senior citizen dominoes group. The Prince Room's use by the community is increasing as more and more individuals and groups become aware of its availability.

Prince Memorial Library serves as the community library for the residents of Cumberland and North Yarmouth. Services include the lending of library materials, programming for both children and adults, use of computers and access to the Internet, and community meeting space. The staff of Prince Memorial Library, including Youth Services Librarian Jan Hamilton, Circulation Librarian Sandy McGowan, Reference Librarian Elizabeth Tarasevich, circulation aides Pam Copenhagen, Ann Edwards, Arabella Eldredge, and Betsy Perry, and page Etta Copenhagen, looks forward to serving the library's patrons and the communities of Cumberland and North Yarmouth during the coming year.

Respectfully submitted,

THOMAS C. BENNETT

Library Director

TOWN OF NORTH YARMOUTH OUTSTANDING TAX LIST *as of April 24, 2012*

Outstanding Real Estate and Personal Property Taxes

Acct #	Name	Amount	Acct #	Name	Amount
Tax Year 2012					
1793	AAAL Builders, LLC.....	1,420.69	230	Hamilton, E.A.	575.45
546	Adams, W. Allen III.....	1,124.19	603	Hamilton, Sherman	3,000.00
1156	Allen, Jonathan.....	533.00	1492	Hanlon, Julie B.	632.79
1744	Altemus, Leard R.....	2,385.92	637	Hazelton, Robert C.	1,112.45
222	Anderson, Kenneth R.	2,317.78	1368	Hazelton, Robert C.	656.33
630	Anderson, Margaret	755.71	128	Hooper, Jaimey K.	1,916.92
825	Anderson, Margaret	3,333.34	400	Hopkins, Richard J.	2,713.77
997	Anderson, Margaret	118.60	301	Hopkinson, James A.	757.02
1016	Anderson, Margaret	85.28	942	Humphries, Charles T.....	2,001.34
345	Anderson, Richard	32.39	1494	Keith, Timothy R.....	1,028.29
478	Anderson, Robert Jr	4,426.46	597	Kinney Timothy J.....	3,391.31
1073	Baillenzie Properties LLC	2,350.12	1420	Lambert, Michael E.	801.16
1416	Barnes, Timothy E.....	50.64	281	Langmaid, Jonathan L. Inc.....	4,407.77
438	Barnickel, Lawrence S.	2,624.17	1621	Lawton, Patricia	787.69
172	Baston, Clark M.	2,319.14	644	Ledford, Robert R.	1,275.66
1272	Bell, Loren L., Trustee.....	2,963.01	1495	Lewandowski, Agnieszka	1,258.13
1520	Blackburn, Robert K.....	5,440.39	1723	Long Pond LLC.....	808.13
132	Blanchard, Ann C.	1,359.83	1726	Long Pond LLC.....	1,146.89
576	Boots, Paul M.	1,978.50	1729	Long Pond LLC.....	1,198.47
693	Brimigion, Dane S.	1,402.84	1730	Long Pond LLC.....	863.59
407	Brookes, Keith.....	4,348.51	625	Lovell, Guy H. Estate Of.....	1,344.94
1436	Brooks, Constance L.	98.47	1086	Lowe, Robert.....	3,027.91
61	Brown, Anne	3,075.45	402	M.C.R.R. Company Guilford.....	26.24
33	Brown, Ian A.	2,753.05		Transportation.....	
1577	Brown, James.....	2,688.18	476	M.C.R.R. Company Guilford.....	344.58
580	Carrier, John A.	941.58		Transportation.....	
1609	Cashell, Timothy J.	761.79	559	M.C.R.R. Company Guilford.....	20.99
1440	Cenci, Mark T.	3,538.73		Transportation.....	
1474	Chmielewski, Deborah A.	1,946.60	674	M.C.R.R. Company Guilford.....	165.31
585	Church, Steven B.....	2,816.57		Transportation.....	
272	Clement, Amy S. & Douglas R.	2,032.24	78	Macmillan, Thomas.....	2,285.40
1345	Clukey, Arthur W.....	1,818.43	1667	Mansmann, Paris.....	1,207.04
1346	Clukey, Estate Of James	2,357.78	388	Mark Investments, LLC	4,317.84
815	Coffin, Frank	1,427.02	619	Mccorison, Elizabeth.....	1,006.96
89	Coffin, Philip C.	406.14	759	McGuffey, Suzanne G.	2,746.81
1018	Coleman, Anne M.	3,053.75	1177	McGuffey, Suzanne G.	3,332.48
857	Colesworthy, Cheryl Ann Davis.....	6,054.60	604	Milliken, Peter G.....	360.48
124	Davis, Charles P.	3,017.89	1603	Morrill, John E.	1,359.32
573	Demers, Briditte	1,561.92	1415	Morrison, Jeffrey W.	1,484.66
1005	Demers, Michael R.....	3,372.82	1709	Morrison, Jeffrey W.	1,424.31
1712	Dennison, Jason	41.98	96	Noseworthy, Charlene Starr.....	2,298.34
62	Derrig, Laraine E.	1,389.12	121	O'Donnell, Shawn	1,501.33
1249	Dorr, Jr, Robert E.	479.82	1673	O-Tay O-Tay, LLC	977.70
1677	Faulhaber, Christopher M.	1,994.57	1548	Parker, Jan A.....	1,877.21
718	Fordham, Florence	1,184.57	1097	Pearson, Roberta.....	2,918.95
1209	Gaddis, William H.....	2,690.77	328	Peck, Marie H.	4,267.58
1304	Gallants Auto Salvage,	1,124.25	1501	Pierce, Robert A.	3,451.91
318	Germond, David J.....	2,816.42	191	Provident Funding Associates, L.P.	1,920.63
1791	Goldhirsch, Douglas.....	673.68	458	Raessler, Kenneth L.	4,695.97
1430	Guernsey, Stewart S.	2,392.26	725	Ray, Malcolm E.....	1,386.44
			114	Redmond, Willis.....	2,470.13
			137	Rice, David E.	2,577.83

TOWN OF NORTH YARMOUTH OUTSTANDING TAX LIST *as of April 24, 2012*

Outstanding Real Estate and Personal Property Taxes

Acct #	Name	Amount	Acct #	Name	Amount
REAL ESTATE TAXES			Tax Year 2011		
Tax Year 2012					
1337	Rich, Joseph.....	1,288.76	222	Anderson, Kenneth R.....	2,207.96
258	Roberge, Paula J.....	1,605.66	345	Anderson, Richard.....	40.08
98	Robinson, Kevin M.....	1,519.30	61	Brown, Anne.....	2,991.66
1001	Robinson, Peter, John & Thomas.....	1,587.49	33	Brown, Ian A.....	2,689.39
860	Rojas, Deborah S.....	2,122.26	1005	Demers, Michael R.....	3,311.27
507	Rowe, Arthur III.....	1,345.09	128	Hooper, Jaimey K.....	684.29
422	Russell, Linda C.....	1,828.03	402	M.C.R.R. Company Guilford Transportation.....	21.10
709	Russell, Mark E.....	1,666.36	476	M.C.R.R. Company Guilford Transportation.....	18.59
902	Sanborn, Donald D.....	2,449.78	559	M.C.R.R. Company Guilford Transportation.....	87.65
1300	Scipione, Donald J.....	2,672.58	674	M.C.R.R. Company Guilford Transportation.....	173.44
775	Selig, Janice E.....	2,967.16	1177	McGuffey, Suzanne G.....	1,603.34
1732	Shapiro, Scott E.....	2,424.76	1603	Morrill, John E.....	1,298.45
1116	Sinclair, Holli J. Sawyer.....	2,390.14	1415	Morrison, Jeffrey W.....	1,454.26
275	Soper, Greg.....	2,375.65	1709	Morrison, Jeffrey W.....	1,401.08
704	Sprague, Daphne.....	7,009.46	96	Noseworthy, Charlene Starr.....	1,378.35
960	Strattard, Ruth.....	4,074.90	1548	Parker, Jan A.....	912.49
77	Sutherland, Harold.....	1,114.94	328	Peck, Marie H.....	4,182.57
1747	Toddy Brook Golf Course Inc.....	260.23	98	Robinson, Kevin M.....	2,188.43
1748	Toddy Brook Golf Course Inc.....	259.77	704	Sprague, Daphne.....	2,363.20
1749	Toddy Brook Golf Course Inc.....	260.23	490	Ware, Rachel.....	2,674.64
1750	Toddy Brook Golf Course Inc.....	260.23	364	Woodward, Stephen G.....	1,526.32
1751	Toddy Brook Golf Course Inc.....	262.50	429	Woodward, Stephen G.....	871.24
1752	Toddy Brook Golf Course Inc.....	290.62	1190	Woodward, Stephen G.....	3,317.96
1753	Toddy Brook Golf Course Inc.....	282.83	1194	Woodward, Stephen G.....	923.97
1754	Toddy Brook Golf Course Inc.....	277.05	1195	Woodward, Stephen G.....	1,234.46
1755	Toddy Brook Golf Course Inc.....	272.50	Total for 152 Accounts.....	39,556.19	
1565	Toddy Brook Golf Course Inc.....	2,672.54	Tax Year 2010		
1088	True, Jeffrey J.....	2,595.19	222	Anderson, Kenneth R.....	2,212.16
1151	United Properties Inc,.....	2,913.78	1603	Morrill, John E.....	1,305.62
1355	Usa Acting Through The Rural Housing Service,.....	1,299.76	Total for 2 Accounts.....	3,517.78	
1100	Valley View LLC.....	76.10	Tax Year 2009		
1593	Wagner, Bruce.....	3,547.57	1603	Morrill, John E.....	1,217.97
864	Waite, Evelyn.....	1,034.16	Total for Year.....	1,217.97	
490	Ware, Rachel.....	2,719.04	Tax Year 2008		
1042	Westra, Steven D.....	2,315.33	1603	Morrill, John E.....	1,088.55
178	White, David.....	2,501.61	Total for Year.....	1,088.55	
1101	Wild Turkey Company LLC.....	1,774.09	PERSONAL PROPERTY TAXES		
1717	Wild Turkey Company LLC.....	1,879.31	Tax Year 2012		
1718	Wild Turkey Company LLC.....	1,772.77	22	M.C.R.R. Company Guilford Transportation.....	220.81
1719	Wild Turkey Company LLC.....	1,848.87	61	Toddy Brook Golf Course Inc.....	329.05
1721	Wild Turkey Company LLC.....	1,825.25	Total For Year.....	549.86	
1722	Wild Turkey Company LLC.....	1,845.20	WWWPERSONAL PROPERTY TAXES		
1573	Williams, Patrick J.....	1,366.97	Tax Year 2011		
212	Wilson, Helen P.....	1,956.86	22	M.C.R.R. Company Guilford Transportation.....	95.24
364	Woodward, Stephen G.....	1,558.66	Total For Year.....	95.24	
429	Woodward, Stephen G.....	1,802.70			
1190	Woodward, Stephen G.....	3,392.81			
1194	Woodward, Stephen G.....	1,912.90			
1195	Woodward, Stephen G.....	2,561.68			
638	Wooten, Elias.....	2,265.10			
Total for 152 Accounts.....		\$275,491.91			

**MAINE MODERATOR'S MANUAL
RULES OF PROCEDURE
(Revised 2005)**

TYPE/MOTION	SECOND REQUIRED	DEBATABLE	AMENDABLE	VOTE REQUIRED	RECONSID- ERABLE	RANK/NOTES
PRIVILEGED						
Adjourn (<i>sine die</i>)	Y	N	N	M	N	1
Recess or Adjourn to Time Certain	Y	Y	Y	M	N	2
SUBSIDIARY						
Previous Question	Y	N	N	2/3	N	3
Limit Debate	Y	N	Y	2/3	Y	4
Postpone to Time Certain	Y	Y	Y	M	Y	5
Amend	Y	Y	Y	M	Y	6
INCIDENTAL						
Appeal	Y	Y	N	M	Y	A, B, D
Fix the Method of Voting	Y	N	N	M	N	B
Withdraw a Motion	N	N	N	M	See Notes	B, C, D
MAIN						
Main Motion	Y	Y	Y	M	Y	
Reconsider	Y	See Notes	N	M	N	A, D, E
Take up Out of Order	Y	Y	N	2/3	N	

Y – Yes, this action is required or permitted.

N – No, this action cannot be taken or is unnecessary.

M – Majority vote required

A – This motion may be made when another motion has the floor.

B – Same rank as motion out of which it arises.

C – Only a prevailing negative vote on this motion may be reconsidered.

D – This motion has the same rank, and is debatable to the same extent, as the motion being reconsidered.

E – Only a person who voted on the prevailing side may make this motion.

None of the motions in the table should interrupt a speaker.

This table does not include the statutory procedure for challenge (to question a vote), mentioned in the "Notes for Voters" and discussed in the *Maine Moderator's Manual*.

TOWN OF NORTH YARMOUTH, MAINE
2012 ANNUAL MEETING FOR THE YEAR
Beginning JULY 1, 2012 and Ending JUNE 30TH, 2013

To: Marie Lausier, a resident in the Town of North Yarmouth, County of Cumberland, State of Maine.

GREETINGS: In the name of the State of Maine, you are hereby required to notify and warn the inhabitants of the Town of North Yarmouth, Maine qualified by law to vote in town affairs, to meet at Wescustogo Hall, in said Town on Saturday the 16th day of June A.D. 2011, at nine (9) o'clock in the forenoon, then and there to act upon Articles 1 through 40 as set out below, to wit;

ARTICLE 1: To Elect a Moderator to preside over said meeting.

ARTICLE 2: To announce the results of the secret ballot elections of the following positions:

- A. Selectmen and Overseer of the Poor (1 position, term to end June 30, 2015)
- B. Selectmen and Overseer of the Poor (1 position, term to end June 30, 2014)
- C. MSAD #51 School Board Director (1 position, term to end June 30, 2015)
- D. Cemetery Commissioner (1 position, term to end June 30, 2017)
- E. Yarmouth Water District Trustee (1 position term to end June 30, 2015)
- F. Budget Committee Members (3 positions, terms to end June 30, 2015)
- G. Charter Commission Members (3 positions, terms to end June 30, 2014)

 Please note that THIS WARRANT IS A DRAFT ONLY;

BUDGET ADOPTION SECTION

ARTICLE 3: To see what sum of money the Town will vote to appropriate and raise for each of the following ADMINISTRATION purposes, or take any action thereon:

ADMINISTRATION PURPOSES	2010-11 Actual	2011-2012 Budget	2012-2013 Request	Dollar Difference 2012-13	Percent Difference 2012-13
A. Central Office	\$235,846.22	\$235,379.00	\$246,894.00	\$11,515.00	4.89%
B. Selectmen	\$3,459.17	\$3,488.00	\$3,688.00	\$200.00	5.73%
C. Legal	\$39,179.70	\$40,575.00	\$38,960.00	-\$1,615.00	-3.98%
D. Elections & Moderator	\$5,509.30	\$3,375.00	\$9,800.00	\$6,425.00	190.37%
E. Technology & Broadcasting	\$5,263.37	\$5,345.00	\$7,575.00	\$2,230.00	41.72%
F. Contingency	\$784.69	\$10,000.00	\$10,000.00	\$0.00	0.00%
Totals	\$290,042.45	\$298,162.00	\$316,917.00	\$18,755.00	6.29%

Selectmen Recommend: \$316,917.00

Budget Committee Recommends: \$311,917.00

Less Funding For Contingency

ARTICLE 4: To see what sum of money the Town will vote to appropriate and raise for each of the following LAND USE AND REGULATION purposes, or take any action thereon:

LAND USE REGULATIONS AND PLANNING	2010-11 Actual	2011-2012 Budget	2012-2013 Request	Dollar Difference 2012-13	Percent Difference 2012-13
A. Assessing	\$30,995.89	\$33,360.00	\$34,035.00	\$675.00	2.02%
B. Planning Board	\$1,052.47	\$8,282.00	\$14,100.00	\$5,818.00	70.25%
C. Charter Commission	\$0.00	\$0.00	\$10,750.00	\$10,750.00	#DIV/0!
D. Code Enforcement	\$75,307.53	\$71,754.00	\$72,774.25	\$1,020.25	1.42%
Totals	\$107,355.89	\$113,396.00	\$131,659.25	\$18,263.25	16.11%

Selectmen Recommend: \$131,659.25

Budget Committee Recommends: \$126,659.25

Less Funding For Charter Commission

ARTICLE 5. To see what sum of money the Town will vote to appropriate and raise for each of the following PUBLIC SAFETY purposes, or take any action thereon:

PUBLIC SAFETY PURPOSES	2010-11 Actual	2011-2012 Budget	2012-2013 Request	Dollar Difference 2012-13	Percent Difference 2012-13
A. Health Officer	\$351.00	\$378.00	\$423.00	\$45.00	11.90%
B. Emergency Management	\$200.00	\$0.00	\$300.00	\$300.00	#DIV/0!
C. Animal Control	\$5,275.00	\$4,500.00	\$6,000.00	\$1,500.00	33.33%
D. Streetlights	\$2,775.68	\$2,570.00	\$2,965.00	\$395.00	15.37%
Totals	\$8,601.68	\$7,448.00	\$9,688.00	\$2,240.00	30.08%

Selectmen Recommend: \$9,688.00

Budget Committee Recommends: \$9,688.00

ARTICLE 6. To see what sum of money the Town will vote to appropriate and raise for each of the following FIRE & RESCUE purposes, or take any action thereon:

FIRE & RESCUE PURPOSES	2010-11 Actual	2011-2012 Budget	2012-2013 Request	Dollar Difference 2012-13	Percent Difference 2012-13
A. Personnel & Fringe	\$58,968.18	\$68,169.00	\$102,838.00	\$34,669.00	50.86%
B. Supplies & Software	\$8,210.21	\$21,165.00	\$22,750.00	\$1,585.00	7.49%
C. Vehicles & Equipment	\$42,509.34	\$71,630.00	\$53,720.00	-\$17,910.00	-25.00%
D. Contracted Services	\$71,703.00	\$82,720.00	\$83,375.00	\$655.00	0.79%
E. Training, Dues & Insurances	\$6,397.42	\$9,500.00	\$13,500.00	\$4,000.00	42.11%
Totals	\$187,788.15	\$253,184.00	\$276,183.00	\$22,999.00	9.08%

Selectmen Recommend: \$276,183.00

Budget Committee Recommends: \$276,183.00

ARTICLE 7. To see what sum of money the Town will vote to appropriate and raise for each of the following PUBLIC ASSISTANCE purposes, or take any action thereon:

PUBLIC ASSISTANCE PURPOSES	2010-11 Actual	2011-2012 Budget	2012-2013 Request	Dollar Difference 2012-13	Percent Difference 2012-13
A. General Assistance	\$9,970.01	\$13,000.00	\$20,350.00	\$7,350.00	56.54%
B. Home Health Visiting Nurses	\$518.00	\$518.00	\$1,300.00	\$782.00	150.97%
C. Regional Transportation	\$745.00	\$745.00	\$745.00	\$0.00	0.00%
D. Opportunity Alliance	\$4,200.00	\$4,200.00	\$4,200.00	\$0.00	0.00%
E. Southern Me. Area on Aging	\$1,640.00	\$1,640.00	\$1,640.00	\$0.00	0.00%
F. Sexual Assault	\$100.00	\$100.00	\$100.00	\$0.00	100.00%
G. VNA Home Health Hospice	\$0.00	\$0.00	\$250.00	\$250.00	100.00%
H. Family Crisis Shelter	\$160.00	\$160.00	\$160.00	\$0.00	0.00%
I. Snowmobile Clubs	\$1,413.14	\$1,400.00	\$1,400.00	\$0.00	0.00%
J. Property Tax Assistance	\$521.94	\$1,500.00	\$1,000.00	-\$500.00	-33.33%
Totals	\$19,268.09	\$23,263.00	\$31,145.00	\$7,882.00	33.88%

Selectmen Recommend: \$31,145.00

Budget Committee Recommends: \$30,895.00

Less Funding For VNA Home Health Hospice

ARTICLE 8. To see what sum of money the Town will vote to appropriate and raise for each of the following PUBLIC WORKS purposes, or take any action thereon:

PUBLIC WORKS PURPOSES	2010-11 ACTUAL	2011-2012 BUDGET	2012-2013 REQUEST	Dollar Difference 2012-13	Percent Difference 2012-13
A. PACTS -Dues	\$0.00	\$508.00	\$450.00	-\$58.00	-11.42%
B. Personnel & Fringe	\$227,687.19	\$240,059.00	\$224,070.00	-\$15,989.00	-6.66%
C. Equip Repairs, Purchase & Maint	\$44,372.22	\$48,850.00	\$60,500.00	\$11,650.00	23.85%
D. Road Maintenance & Repairs	\$184,057.23	\$226,792.00	\$291,325.00	\$64,533.00	28.45%
E. Winter Road Plowing	\$39,966.58	\$42,900.00	\$39,400.00	-\$3,500.00	-8.16%
F. Mill Road Reclamation Project	\$0.00	\$0.00	\$300,000.00	\$300,000.00	#DIV/0!
Totals	\$496,083.22	\$559,109.00	\$915,745.00	\$356,636.00	63.79%

Selectmen Recommend: \$915,745.00

Budget Committee Recommends: \$915,245.00

Less Funding For Communication Committee Sign Request

ARTICLE 9. To see what sum of money the Town will vote to appropriate and raise for each of the following PUBLIC FACILITIES purposes, or take any action thereon:

PUBLIC FACILITIES PURPOSES	2010-11 ACTUAL	2011-2012 BUDGET	2012-2013 REQUEST	Dollar Difference 2012-13	Percent Difference 2012-13
A. Janitorial Services	\$14,764.29	\$17,160.00	\$17,285.00	\$125.00	0.73%
B. Fire Station	\$18,094.06	\$28,460.00	\$21,585.00	-\$6,875.00	-24.16%
C. Public Works Garage	\$7,489.01	\$7,542.00	\$7,080.00	-\$462.00	-6.13%
D. Town Office	\$19,908.93	\$16,965.00	\$16,895.00	-\$70.00	-0.41%
E. Wescustogo Hall	\$12,618.56	\$15,872.00	\$14,958.00	-\$914.00	-5.76%
F. Sharp House	\$1,115.51	\$2,180.00	\$1,740.00	-\$440.00	-20.18%
G. Insurance	\$24,529.75	\$26,500.00	\$26,500.00	\$0.00	0.00%
Totals	\$98,520.11	\$114,679.00	\$106,043.00	-\$8,636.00	-7.53%

Selectmen Recommend: \$106,043.00

Budget Committee Recommends: \$107,543.00

More Funding For The Sharp House

ARTICLE 10. To see what sum of money the Town will vote to appropriate and raise for each of the following PUBLIC LANDS & RECREATION purposes, or take any action thereon:

PUBLIC LANDS & RECREATION PURPOSES	2010-11 ACTUAL	2011-2012 BUDGET	2012-2013 REQUEST	Dollar Difference 2012-13	Percent Difference 2012-13
A. Parks	\$13,683.61	\$20,478.00	\$31,855.00	\$11,377.00	55.56%
B. Town Events	\$9,683.40	\$10,350.00	\$10,350.00	\$0.00	0.00%
C. Royal River Trust	\$0.00	\$1,000.00	\$1,000.00	\$0.00	0.00%
D. Conservation Commission	\$0.00	\$550.00	\$200.00	-\$350.00	0.00%
E. Library	\$133,482.00	\$140,497.00	\$131,276.00	-\$9,221.00	-6.56%
F. Recreation & Twin Brook Park	\$53,328.00	\$72,515.00	\$50,353.00	-\$22,162.00	-30.56%
G. Cemeteries	\$8,777.29	\$5,137.00	\$8,625.00	\$3,488.00	67.90%
H. Shellfish	\$3,000.00	\$0.00	\$2,000.00	\$2,000.00	#DIV/0!
Totals	\$221,954.30	\$250,527.00	\$235,659.00	-\$14,868.00	-5.93%

Selectmen Recommend: \$235,659.00

Budget Committee Recommends: \$221,159.00

Less Funding For Park Ground Repairs

ARTICLE 11 To see what sum of money the Town will vote to appropriate and raise for each of the following SOLID WASTE & RECYCLING purposes, or take any action thereon:

SOLID WASTE & RECYCLING PURPOSES	2010-11 ACTUAL	2011-2012 BUDGET	2012-2013 REQUEST	Dollar Difference 2012-13	Percent Difference 2012-13
A. MSW & Recycling	\$360,891.54	\$270,106.00	\$248,689.00	-\$21,417.00	-7.93%
B. PAYT Bags & Compost Bins	\$30,311.60	\$37,400.00	\$34,500.00	-\$2,900.00	-7.75%
C. Old Landfills	\$300.00	\$300.00	\$3,300.00	\$3,000.00	1000.00%
Totals	\$391,503.14	\$307,806.00	\$286,489.00	-\$21,317.00	-6.93%

Selectmen Recommend: \$286,489.00

Budget Committee Recommends: \$286,489.00

ARTICLE 12. To see what sum of money the Town will vote to appropriate and raise for each of the following DEBT SERVICE purposes, or take any action thereon:

DEBT SERVICE PURPOSES	2010-11 ACTUAL	2011-2012 BUDGET	2012-2013 REQUEST	Dollar Difference 2012-13	Percent Difference 2012-13
A. PRINCIPAL	\$68,787.50	\$13,188.00	\$46,528.00	\$33,340.00	252.81%
B. INTEREST	\$6,816.75	\$4,600.00	\$4,722.00	\$122.00	2.65%
C. Tax & Bond Anticipation Note	\$896.10	\$3,500.00	\$0.00	-\$3,500.00	-100.00%
Totals	\$76,500.35	\$21,288.00	\$51,250.00	\$29,962.00	140.75%

Selectmen Recommend: \$51,250.00

Budget Committee Recommends: \$51,250.00

ARTICLE 13. To see if the Town will authorize the Board of Selectmen to use the balance of the 1994 Ford Plow #3 capital reserve account for other capital reserve line item purposes.

Explanation: The 1994 Ford plow was sold, but a balance remained in its reserve line. These funds will be used to fund other capital reserve accounts.

ARTICLE 14. To see what sum of money the Town will vote to appropriate and raise for each of the following CAPITAL RESERVE ADDITION purposes, or take any action thereon:

CAPITAL RESERVE ADDITION PURPOSES	2010-11 ACTUAL	2011-2012 BUDGET	2012-2013 REQUEST	Dollar Difference 2012-13	Percent Difference 2012-13
A. Public Works Trucks	\$84,667.00	\$55,167.00	\$18,516.00	-\$36,651.00	-66.44%
B. Public Works Minor Items	\$3,385.00	\$3,385.00	\$3,385.00	\$0.00	0.00%
C. Fire & Rescue Trucks	\$68,900.00	\$186,704.00	\$20,908.00	-\$165,796.00	-88.80%
D. Fire & Rescue Minor Items	\$2,900.00	\$2,900.00	\$2,900.00	\$0.00	0.00%
E. Parks & Public Lands	\$3,000.00	\$3,000.00	\$3,000.00	\$0.00	0.00%
F. Capital Building Sys Repairs	\$30,000.00	\$30,000.00	\$30,000.00	\$0.00	0.00%
G. Town Office Air Conditioning Sys	\$185.00	\$185.00	\$185.00	\$0.00	0.00%
H. Assessing	\$0.00	\$35,000.00	\$65,000.00	\$30,000.00	85.71%
I. Irrigation System for OTHP	\$0.00	\$0.00	\$10,000.00	\$10,000.00	#DIV/0!
J. Snow Blowing Equipment	\$0.00	\$0.00	\$25,000.00	\$25,000.00	#DIV/0!
K. Sharp House	\$0.00	\$0.00	\$8,760.00	\$8,760.00	#DIV/0!
L. Cable & Technology Special Rev	\$0.00	\$0.00	\$19,500.00	\$19,500.00	#DIV/0!
Totals	\$193,037.00	\$316,341.00	\$207,154.00	-\$109,187.00	-34.52%

Selectmen Recommend: \$207,154.00

Budget Committee Recommends: \$207,154.00

ARTICLE 15. To see what sum of money the town will vote to appropriate and raise for the following CAPITAL PURCHASE PROJECT purpose, or take any action thereon:

CI PURCHASE PROJECT PURPOSES	2010-11 ACTUAL	2011-2012 BUDGET	2012-2013 REQUEST	Dollar Difference 2012-13	Percent Difference 2012-13
A. Truck Replacement	\$0.00	\$350,000.00	\$170,000.00	-\$180,000.00	-51.43%

Selectmen Recommend: \$170,000.00

Budget Committee Recommends: \$170,000.00

ARTICLE 16. To see if the Town will vote to approve a capital improvement project consisting of the partial funding of a road reclamation project; to fund the capital improvement project, to authorize the Treasurer and the Chairperson of the Board of Selectmen to issue general obligation securities of the Town of North Yarmouth (including temporary notes in anticipation of the sale thereof) in an aggregate principal amount not to exceed \$200,000; and to delegate to the Treasurer and the Chairperson of the Board of Selectmen the discretion to fix the date(s), maturity(ies), interest rate(s), denomination(s), place(s) of payment, form and other detail of said securities, including execution and delivery of said security(ies) and to provide for the sale thereof.

TOWN OF NORTH YARMOUTH FINANCIAL STATEMENT

1. Total Town Indebtedness

A. Bonds outstanding	\$165,936.50
B. Bonds authorized and unissued:	\$0.00
C. Bonds to be Issued if this vote is approved	<u>\$200,000.00</u>
TOTAL:	\$365,936.50

2. Costs

At an estimated interest rate of 2.25 percent, the estimated costs of this bond will be:

PRINCIPAL:	\$200,000.00
INTEREST:	<u>\$13,500.00</u>
TOTAL DEBT SERVICE:	\$213,500.00

3. Validity

The validity of the Bond or the voters' ratification of the bond may not be affected by any errors in the above estimate. If the actual amount of the total debt service for the bond issue varies from the estimate, the ratification by the electors is nevertheless conclusive and the validity of the bond issue is not affected by reason of the variance.

Selectmen Recommend: Borrowing \$200,000.00 And Passing This Article
Budget Committee Recommends: Borrowing \$125,000.00 And Passing This Article

ARTICLE 17. To see what sum of money the Town will vote to appropriate from ANTICIPATED NON PROPERTY TAX REVENUES to reduce the property taxes for the fiscal year 2012-2013 as detailed below, or take any action thereon:

REVENUE TYPE	2010-2011 Actual	2011-2012 Budget	2012-2013 Request	Dollar Difference 2012-13	Percent Difference 2012-13
A. Clerk Fees	\$12,865.50	\$12,750.00	\$12,880.00	\$130.00	1.02%
B. Front Counter Fees	\$5,430.51	\$1,950.00	\$3,450.00	\$1,500.00	76.92%
C. Dog Licenses	\$6,357.00	\$2,500.00	\$2,500.00	\$0.00	0.00%
D. Permit Fees (EI, PI, Bldg)	\$9,027.55	\$7,350.00	\$8,400.00	\$1,050.00	14.29%
E. Building Impact Fees-New	\$13,905.40	\$12,000.00	\$12,000.00	\$0.00	0.00%
F. Planning Board Fees	\$2,150.00	\$4,700.00	\$2,650.00	-\$2,050.00	-43.62%
G. Motor Vehicle Excise Collections	\$636,620.98	\$620,000.00	\$623,000.00	\$3,000.00	0.48%
H. Boat Excise	\$4,878.90	\$6,500.00	\$4,500.00	-\$2,000.00	-30.77%
I. MSAD Reimbursement	\$2,716.97	\$1,100.00	\$2,000.00	\$900.00	81.82%
J. Rescue Fees- New	\$34,887.77	\$40,000.00	\$34,500.00	-\$5,500.00	-13.75%
K. Rescue Fees- Old	\$0.00		\$30,000.00	\$30,000.00	#DIV/0!
L. Tax Exemptions	\$2,303.45	\$1,860.00	\$2,350.00	\$490.00	26.34%
M. General Assistance Reimbursement	\$3,420.86	\$5,000.00	\$7,500.00	\$2,500.00	50.00%
N. Cell Tower Rental	\$27,433.89	\$30,000.00	\$30,000.00	\$0.00	0.00%
O. Cap. Res.Transfers	\$0.00	\$250,000.00	\$170,000.00	-\$80,000.00	-32.00%
P. Public Works	\$664.76	\$200.00	\$200.00	\$0.00	0.00%
Q. Property Tax Assistance	\$0.00	\$1,500.00	\$0.00	-\$1,500.00	-100.00%
R. Wescustogo Rental Income	\$8,520.00	\$5,345.00	\$5,295.00	-\$50.00	-0.94%
S. Sharpe House Rental Income	\$12,000.00	\$2,180.00	\$12,000.00	\$9,820.00	450.46%
T. Investment (Interest) Fees	\$0.00	\$1,500.00	\$750.00	-\$750.00	-50.00%
U. Taxes' Interest Income	\$13,366.05	\$13,000.00	\$13,000.00	\$0.00	0.00%
V. Insurance Rebates & Grants	\$1,859.00	\$500.00	\$500.00	\$0.00	0.00%
W. Cable TV Franchise Fees-New	\$28,797.65	\$5,345.00	\$29,000.00	\$23,655.00	442.56%
X. PAYT Bag Sales	\$117,530.00	\$101,500.00	\$98,000.00	-\$3,500.00	-3.45%
Y. Compost Bins	\$442.50	\$750.00	\$1,000.00	\$250.00	33.33%
Z. Waste Collection Fees	\$2,456.54	\$2,200.00	\$2,200.00	\$0.00	0.00%
AA. Sale of Land	\$41,155.00	\$0.00	\$0.00	\$0.00	#DIV/0!
AB. Parks Donation	\$0.00	\$1,500.00	\$0.00	-\$1,500.00	-100.00%
AC. Cemetery Admin Fees & Interest	\$0.00	\$5,137.00	\$0.00	-\$5,137.00	-100.00%
AD. Snowmobile Program	\$1,413.14	\$1,400.00	\$1,400.00	\$0.00	0.00%
AE. Events Committee	\$12,374.04	\$10,350.00	\$10,350.00	\$0.00	0.00%
AF. Local Road Assistance	\$38,736.00	\$35,000.00	\$35,000.00	\$0.00	0.00%
AG. Loan Proceeds		\$100,000.00	\$200,000.00	\$100,000.00	100.00%
AH. State Revenue Sharing	\$200,518.70	\$185,000.00	\$185,000.00	\$0.00	0.00%
Total	\$1,241,832.16	\$1,468,117.00	\$1,539,425.00	\$71,308.00	4.86%

Selectmen Recommend:..... \$1,539,425.00

Budget Committee Recommends:..... \$1,464,425.00

Difference explanation: budget committee is recommending borrowing \$75,000.00 Less

ARTICLE 18: To see what sum of money the Town will vote to appropriate from the Undesignated Fund Balance to reduce property taxes.

Board of Selectmen Recommends: \$ 230,000

Budget Committee Recommends: \$ 280,000

(Note of Explanation: The Town's current Undesignated Fund Balance as of June 30, 2011 and after last year's Annual Town Meeting vote is \$ 1,091,371.)

ARTICLE 19: To see if the Town will vote to increase the maximum property tax levy limit established by State law in the event that the municipal budget approved at this Town Meeting results in a tax commitment in excess of the property tax levy otherwise allowable, such that the increased maximum property tax levy hereby established will equal the amount committed.

(By State law, the vote on this article must be by written ballot)

ARTICLE 20: To see if the Town will vote to accept certain State Funds as provided by the Maine State Legislature during the fiscal year beginning July 1, 2012 and any other funds provided by any other entity included but not limited to:

- A. Municipal Revenue Sharing
- B. Local Road Assistance
- C. Emergency Management Assistance
- D. Snowmobile Registration Money
- E. Tree Growth Reimbursement
- F. General Assistance Reimbursement
- G. Veteran's Exemption Reimbursement
- H. State Grant or Other Funds

LAND USE & ORDINANCE ADOPTION SECTION

ARTICLE 21: Shall an ordinance entitled, An Ordinance Regulating the Control of Barking Dogs in Town of North Yarmouth, be enacted, the text of which is shown on pages 73-74 of this Town Report, or take any action thereon.

An attested copy of the ordinance is posted with this warrant.

Copies of the ordinance are available at the Town Office and on the Town Website www.northyarmouth.org)

ARTICLE 22: Shall an ordinance entitled, Town of North Yarmouth Electrical Code, be enacted, the text of which is shown on pages 75-76 of this Town Report, or take any action thereon.

An attested copy of the ordinance is posted with this warrant.

Copies of the ordinance are available at the Town Office and on the Town Website www.northyarmouth.org)

ARTICLE 23: Shall an ordinance entitled, Assessment of Impact Fees Ordinance of the Town of North Yarmouth, be enacted, the text of which is shown on pages 77-78 of this Town Report, or take any action thereon.

An attested copy of the ordinance is posted with this warrant.

Copies of the ordinance are available at the Town Office and on the Town Website www.northyarmouth.org)

ARTICLE 24: Shall an ordinance entitled Town of North Yarmouth, Maine Land Use Ordinance, Amendment A be enacted, the text of which is shown on page 79 of this Town Report, or take any action thereon.

An attested copy of Amendment A is posted with this warrant.

Copies of the ordinance are available at the Town Office and on the Town Website www.northyarmouth.org)

ARTICLE 25: Shall an ordinance entitled Town of North Yarmouth, Maine Land Use Ordinance, Amendment B be enacted, the text of which is shown on page 80 of this Town Report, or take any action thereon.

An attested copy of Amendment B is posted with this warrant.

Copies of the ordinance are available at the Town Office and on the Town Website www.northyarmouth.org)

ARTICLE 26: Shall an ordinance entitled Town of North Yarmouth, Maine Land Use Ordinance, Amendment C be enacted, the text of which is shown on page 81 of this Town Report, or take any action thereon.

An attested copy of Amendment C is posted with this warrant.

Copies of the ordinance are available at the Town Office and on the Town Website www.northyarmouth.org)

ARTICLE 27: Shall an ordinance entitled Town of North Yarmouth, Maine Land Use Ordinance, Amendment D be enacted, the text of which is shown on page 82 of this Town Report, or take any action thereon.

An attested copy of Amendment D is posted with this warrant.

Copies of the ordinance are available at the Town Office and on the Town Website www.northyarmouth.org)

ARTICLE 28: Shall an ordinance entitled Town of North Yarmouth, Maine Land Use Ordinance, Amendment E be enacted, the text of which is shown on page 82 of this Town Report, or take any action thereon.

An attested copy of Amendment E is posted with this warrant.

Copies of the ordinance are available at the Town Office and on the Town Website www.northyarmouth.org)

ARTICLE 29: Shall an ordinance entitled Town of North Yarmouth, Maine Land Use Ordinance, Amendment F be enacted, the text of which is shown on page 83 of this Town Report, or take any action thereon.

An attested copy of Amendment E is posted with this warrant.

Copies of the ordinance are available at the Town Office and on the Town Website www.northyarmouth.org)

ARTICLE 30: Shall an ordinance entitled Town of North Yarmouth, Maine Land Use Ordinance, Amendment G be enacted, the text of which is shown on page 84 of this Town Report, or take any action thereon.

An attested copy of Amendment E is posted with this warrant.

Copies of the ordinance are available at the Town Office and on the Town Website www.northyarmouth.org)

TOWN BUSINESS SECTION

ARTICLE 31: To see if the Town will vote to set the date that FY 2012-13 Real and Personal Property Taxes are due. The 1st half shall be due October 2nd, 2012 and the 2nd half shall be due April 2nd, 2013 and to charge interest at the rate of seven (7%) percent per annum for 2012-13 tax payments made after the respective due dates, or take any action thereon.

(Note of Explanation: Seven (7%) percent is the maximum allowed to be charged pursuant to M.R.S.A. Title 36, Section 505(4))

Board of Selectmen Recommends: Vote Affirmative as Printed

ARTICLE 32: To see if the Town will vote to authorize the Tax Collector to accept payment of real estate and personal property taxes not yet due or assessed pursuant to M.R.S.A. Title 36, Section 506-A. The Town does not apply interest on such collections.

Board of Selectmen Recommends: Vote Affirmative as Printed

ARTICLE 33: To see if the Town will vote to authorize the payment of tax abatements and applicable interest approved by the Town's Assessor from the property tax overlay account.

Board of Selectmen Recommends: Vote Affirmative as Printed

ARTICLE 34: To see if the Town will vote to authorize the Board of Selectmen to execute Quit Claim Deeds at its discretion for the purpose of removing from the public tax record tax liens which have not been discharged through any inadvertent action. Such authority shall remain until revoked by future Town Meeting action.

Board of Selectmen Recommends:..... Vote Affirmative as Printed

ARTICLE 35: To see if the Town will vote to authorize the Board of Selectmen to sell and dispose of surplus Town-owned personal property, whose aggregate value is under \$200,000, on such terms and conditions as the Board of Selectmen finds it to be in the best interest of the Town and to deposit such proceeds from such sales in the corresponding Capital Reserve Account. Such authority shall remain until revoked by future Town Meeting action.

Board of Selectmen Recommends:..... Vote Affirmative as Printed

ARTICLE 36: To see if the Town will vote to authorize the Board of Selectmen and the Treasurer, on behalf of the Town and any of the Town's departments, to accept gifts, real estate, donations and other funds, including trust funds that may be given or left to the Town and to grant the Board of Selectmen the further authority to expend such sums of money as they deem necessary from these donations for their designated purposes. These expenditures may be reflected outside of the Town's approved budget.

Board of Selectmen Recommends:..... Vote Affirmative as Printed

ARTICLE 37: To see if the Town will vote to authorize the Board of Selectmen or the Town Treasurer acting in concurrence with the Board of Selectmen, to accept and expend, on behalf of the Town, any Federal or State funds received in the form of grants during the period July 1, 2012 until June 30, 2013. These expenditures may be reflected outside of the Town's approved budget.

Board of Selectmen Recommends:..... Vote Affirmative as Printed

ARTICLE 38: To see if the Town will vote to authorize the Board of Selectmen to expend such sums of money as they deem necessary from designated Capital Reserve Accounts and Special Revenue Accounts for their designated purpose. These expenditures may be reflected outside of the Town's approved budget.

Board of Selectmen Recommends:..... Vote Affirmative as Printed

ARTICLE 39: To see if the Town will vote to authorize the Board of Selectmen to carry forward account balances, customarily approved by the auditor, which occurred in the Town's operation during the fiscal year ending June 30, 2012.

Board of Selectmen Recommends:..... Vote Affirmative as Printed

ARTICLE 40: To see if the Town will vote to authorize the transfer of all unexpended balances to Undesignated Fund Balance and to authorize any overdrafts that may occur in Town operations during the fiscal year ending June 30, 2012 to be taken from Undesignated Fund Balance.

Board of Selectmen Recommends:..... Vote Affirmative as Printed

Given under our hands this 29th day of May, 2012 at North Yarmouth Maine.

Signed by the North Yarmouth Board of Selectmen

The Registrar of Voters gives notice that citizens will be able to register to vote
June 16, 2012 from 8:30AM to close of meeting.

A true copy of the warrant,

Attest: _____, Town Clerk

TOWN OF NORTH YARMOUTH 2012-2013 FINANCIAL SUMMARY

	2011 - 12 Approved	2012 - 13 Original Request	SELECTMEN RECOMMENDS		Budget Comm Recommend	Selectmen Yr-to-Yr Change	
						\$\$\$\$	%%%
Municipal Income	\$1,722,880	\$1,932,815	\$1,844,176		\$1,819,176	\$121,296	7.0%
Municipal Expenses	\$2,615,205	\$2,793,345	\$2,737,932		\$2,714,182	\$122,727	4.7%
Municipal Appropriation	\$892,325	\$860,530	\$893,756	LD1 LIMIT \$933,468.76	\$895,006	\$1,431	0.2%
County Tax	\$250,291	\$254,763				\$4,472	1.79%
Overlay	\$116,852	\$116,852				\$0	
School Tax	\$4,972,476	\$5,420,000				\$447,524	9.00%
Appropriation Total	\$6,231,944	\$6,652,145					

2012 - 2013 North Yarmouth Proposed Budget -- Departmental Summary

Department	2011 - 12 Approved at N.Y. Town Meeting	2012 - 13 Budget Request	Selectmen		Budget Committee		Selectmen Yr-to-Yr Change	
			Recommended Changes to Original Budget Request	So Voted Board of Selectmen	Recommended Changes to Original Budget Request	So Voted Budget Committee	\$\$\$\$	%%%
REVENUES								
Clerk Fees	\$1,000	\$655	\$0	\$655	\$0	\$655	(345)	-34.5%
FAX & Copies	\$650	\$575	\$0	\$575	\$0	\$575	(75)	-11.5%
State License Agent Fees	\$11,000	\$11,500	\$0	\$11,500	\$0	\$11,500	500	4.5%
Supplies	\$100	\$150	\$0	\$150	\$0	\$150	50	50.0%
Investment Income	\$1,500	\$750	\$0	\$750	\$0	\$750	(750)	-50.0%
Front Counter Fees	\$1,950	\$3,450	\$0	\$3,450	\$0	\$3,450	1,500	76.9%
MSAD Reimbursement	\$1,100	\$2,000	\$0	\$2,000	\$0	\$2,000	900	81.8%
Cable & Technology-New	\$5,345	\$9,575	\$19,425	\$29,000	\$19,425	\$29,000	23,655	442.6%
Cable & Technology-Old	\$0	\$33,604	(\$33,604)	\$0	(\$33,604)	\$0	0	#DIV/0!
Tax Exemptions	\$1,850	\$2,250	\$0	\$2,250	\$0	\$2,250	400	21.6%
BETE Exemption	\$22	\$100	\$0	\$100	\$0	\$100	78	354.5%
Tax Interest Income	\$13,000	\$13,000	\$0	\$13,000	\$0	\$13,000	0	0.0%
Planning Board Fees-	\$4,700	\$2,650	\$0	\$2,650	\$0	\$2,650	(2,050)	-43.6%
Permit Fees (EI, PI, Bldg)	\$7,350	\$8,400	\$0	\$8,400	\$0	\$8,400	1,050	14.3%
Building Impact Fees-New	\$12,000	\$12,000	\$0	\$12,000	\$0	\$12,000	0	0.0%
Dog Licenses & Fines	\$2,500	\$2,500	\$0	\$2,500	\$0	\$2,500	0	0.0%
Rescue Fees-New	\$40,000	\$34,500	\$0	\$34,500	\$0	\$34,500	(5,500)	-13.8%
Rescue Fees- Old	\$0	\$30,000	\$0	\$30,000	\$0	\$30,000	30,000	#DIV/0!
General Assistance Reimb.	\$5,000	\$7,500	\$0	\$7,500	\$0	\$7,500	2,500	50.0%
Snowmobile Program	\$1,400	\$1,400	\$0	\$1,400	\$0	\$1,400	0	0.0%
Property Tax -Carry Fwd	\$1,500	\$0	\$0	\$0	\$0	\$0	(1,500)	-100.0%
Truck Purchase-Trans CapRes	\$250,000	\$170,000	\$0	\$170,000	\$0	\$170,000	(80,000)	-32.0%
Cell Tower Rental	\$30,000	\$30,000	\$0	\$30,000	\$0	\$30,000	0	0.0%
Local Road Assistance	\$35,000	\$35,000	\$0	\$35,000	\$0	\$35,000	0	0.0%
Road Supplies	\$200	\$200	\$0	\$200	\$0	\$200	0	0.0%
Fire Station Rental	\$50	\$0	\$0	\$0	\$0	\$0	(50)	-100.0%
Wescustogo Rental Income	\$5,295	\$5,295	\$0	\$5,295	\$0	\$5,295	0	0.0%
Sharpe House Rental Income	\$2,180	\$1,740	\$10,260	\$12,000	\$10,260	\$12,000	9,820	450.5%
Insurance Rebates	\$500	\$500	\$0	\$500	\$0	\$500	0	0.0%
Parks Donation	\$1,500	\$0	\$0	\$0	\$0	\$0	(1,500)	-100.0%
CAP RES Transfers	\$0	\$33,195	(\$33,195)	\$0	(\$33,195)	\$0	0	#DIV/0!
Boat Excise	\$6,500	\$4,500	\$0	\$4,500	\$0	\$4,500	(2,000)	-30.8%
Events Committee	\$10,350	\$10,350	\$0	\$10,350	\$0	\$10,350	0	0.0%
PAYT Bag Sales	\$101,500	\$98,000	\$0	\$98,000	\$0	\$98,000	(3,500)	-3.4%
Household Waste Coll. Fees	\$2,200	\$2,200	\$0	\$2,200	\$0	\$2,200	0	0.0%
Compost Bins	\$750	\$1,000	\$0	\$1,000	\$0	\$1,000	250	33.3%
Cemetery Admin Fees& Int	\$5,137	\$0	\$0	\$0	\$0	\$0	(5,137)	-100.0%
Excise Tax Collections	\$620,000	\$600,000	\$23,000	\$623,000	\$23,000	\$623,000	3,000	0.5%
State Revenue Sharing	\$185,000	\$185,000	\$0	\$185,000	\$0	\$185,000	0	0.0%
Sub-Total-Collected Revenue	\$1,368,129	\$1,353,539	(\$14,114)	\$1,339,425	(\$14,114)	\$1,339,425	(28,704)	-2.1%
Undesignated Fund Balance	\$180,000	\$280,000	(\$50,000)	\$230,000	\$0	\$280,000	50,000	27.8%
Total - Non Property Tax Revenue	\$1,548,129	\$1,633,539	(\$64,114)	\$1,569,425	(\$14,114)	\$1,619,425	21,296	1.4%
Long Term Note Proceeds	\$100,000	\$224,525	(\$24,525)	\$200,000	(\$99,525)	\$125,000	100,000	100.0%
Homestead Exemption	\$74,751	\$74,751	\$0	\$74,751	\$0	\$74,751	0	0.0%
Total	\$1,722,880	\$1,932,815	(\$88,639)	\$1,844,176	(\$113,639)	\$1,819,176	121,296	7.0%
EXPENSES								
Administration	\$298,162	\$345,326	(\$28,409)	\$316,917	(\$33,409)	\$311,917	18,755	6.3%
Code, Plan, & Land Use Reg	\$113,396	\$143,637	(\$11,978)	\$131,659	(\$16,978)	\$126,659	18,263	16.1%
Public Safety	\$7,448	\$9,688	\$0	\$9,688	\$0	\$9,688	2,240	30.1%
Fire Rescue	\$253,184	\$287,958	(\$11,775)	\$276,183	(\$11,775)	\$276,183	22,999	9.1%
FR TK or PW TRK Purchase	\$350,000	\$170,000	\$0	\$170,000	\$0	\$170,000	(180,000)	
Public Assistance Accts	\$23,263	\$32,760	(\$1,615)	\$31,145	(\$1,865)	\$30,895	7,882	33.9%
Public Works	\$559,109	\$628,922	(\$13,177)	\$615,745	(\$13,677)	\$615,245	56,636	10.1%
Mill Road Reconstruction	\$0	\$224,525	\$75,475	\$300,000	\$75,475	\$300,000	300,000	
Public Facilities	\$114,679	\$146,807	(\$40,764)	\$106,043	(\$39,264)	\$107,543	(8,636)	-7.8%
Public Lands & Recreation	\$250,527	\$228,719	\$6,940	\$235,659	(\$7,560)	\$221,159	(14,868)	-6.9%
Waste & Recycling	\$307,806	\$293,489	(\$7,000)	\$286,489	(\$7,000)	\$286,489	(21,317)	-6.9%
Special Reserve Account	\$0	\$0	\$19,500	\$19,500	\$19,500	\$19,500	19,500	#DIV/0!
Debt Service	\$21,288	\$56,833	(\$5,583)	\$51,250	(\$5,583)	\$51,250	29,962	140.7%
CIP Reserve Accounts	\$316,343	\$224,681	(\$37,027)	\$187,654	(\$37,027)	\$187,654	(128,689)	-40.7%
Total Expenses	\$2,615,205	\$2,793,345	(\$55,413)	\$2,737,932	(\$79,163)	\$2,714,182	122,727	4.7%

MSAD Appropriation Total not known. This shows 9.0% increase.

2012-2013 Worksheets that Tie to Warrant Articles

<u>ARTICLE 3: ADMINISTRATION</u>	2008-2009	2009-2010	2010-2011	2011-2012	2011-2012 Spent	2012-2013
	Spent Totals	Spent Totals	Spent Totals	Budget	as of 3/14/12	REQUESTED
Central Office						
Payroll	\$155,730.98	\$146,949.52	\$162,728.76	\$159,414.00	\$111,015.64	\$165,750.00
ICMA-Retirement	\$8,334.92	\$8,137.65	\$9,451.78	\$9,007.00	\$6,348.47	\$9,160.00
Health Insurance	\$24,570.11	\$26,238.01	\$28,237.37	\$29,626.00	\$21,535.54	\$30,917.00
Health Reimb Acct Admin	\$500.00	\$1,950.00	\$0.00			\$0.00
FICA	\$12,455.52	\$11,615.19	\$12,601.11	\$12,195.00	\$8,598.55	\$12,680.00
Worker's Comp	\$809.00	\$693.71	\$587.25	\$575.00	\$449.76	\$735.00
Unemployment	\$488.89	\$894.47	\$713.26	\$740.00	\$82.10	\$740.00
Training & Conferences	\$1,286.00	\$114.32	\$100.00	\$800.00	\$175.00	\$800.00
Mileage	\$1,666.83	\$636.60	\$752.40	\$1,165.00	\$532.33	\$525.00
Dues	\$1,200.78	\$537.00	\$90.00	\$350.00	\$105.00	\$175.00
Cellphones	\$551.09	\$810.03	\$906.58	\$1,056.00	\$695.34	\$480.00
Office Supplies & Equipment	\$9,128.81	\$8,066.51	\$7,587.76	\$5,825.00	\$3,483.54	\$5,200.00
Copy Overage	\$166.30	\$1,904.11	\$659.09	\$926.00	\$731.13	\$1,215.00
Bank Service Charges			\$256.31		\$490.67	\$750.00
Network Server Consultant	\$1,805.75	\$288.75	\$0.00		\$0.00	\$0.00
Technology Upgrade						\$0.00
In-House Project Consultant						\$4,800.00
Equipment Contracts	\$5,278.60	\$6,192.00	\$4,455.00	\$5,120.00	\$3,650.65	\$3,767.00
Software Cont-Harris & BEK	\$4,761.50	\$5,829.23	\$5,735.35	\$7,080.00	\$7,236.17	\$7,200.00
Postage	\$2,669.24	\$2,764.46	\$984.20	\$1,500.00	\$1,000.00	\$2,000.00
Subtotal	\$231,404.32	\$223,621.56	\$235,846.22	\$235,379.00	\$166,129.89	\$246,894.00
Selectmen						
Payroll	\$3,337.15	\$3,100.00	\$3,100.00	\$3,100.00	\$0.00	\$3,100.00
FICA	\$0.00	\$237.15	\$237.15	\$238.00	\$0.00	\$238.00
Supplies	\$0.00	\$0.00	\$122.02	\$150.00	\$542.35	\$350.00
Subtotal	\$3,337.15	\$3,337.15	\$3,459.17	\$3,488.00	\$542.35	\$3,688.00

	2008-2009	2009-2010	2010-2011	2011-2012	2011-2012 Spent	2012-2013
	Spent Totals	Spent Totals	Spent Totals	Budget	as of 3/14/12	REQUESTED
ARTICLE 3: ADMINISTRATION (cont'd)						
Legal						
Contracted Services-Attorney	\$10,716.42	\$14,347.65	\$8,509.36	\$10,000.00	\$5,985.83	\$10,000.00
Audit	\$10,865.00	\$18,165.00	\$16,190.00	\$17,500.00	\$12,985.00	\$17,500.00
Annual Report	\$4,345.05	\$3,879.53	\$7,568.30	\$5,500.00	\$0.00	\$3,620.00
Dues- MMA	\$3,389.00	\$3,423.00	\$3,509.00	\$4,065.00	\$3,597.00	\$3,775.00
Dues- GPCOG	\$3,210.00	\$2,889.00	\$3,210.00	\$3,210.00	\$3,210.00	\$3,565.00
Legal Notices	\$0.00	\$157.96	\$193.04	\$300.00	\$243.01	\$500.00
Subtotal	\$32,525.47	\$42,862.14	\$39,179.70	\$40,575.00	\$26,020.84	\$38,960.00
Elections & Moderator						
Ballot Clerk Supplies	\$963.84	\$966.64	\$913.96	\$1,000.00	\$1,020.76	\$1,500.00
Postage			\$500.00	\$320.00	\$0.00	\$500.00
MSAD Reimb/ New Machine	\$0.00	(\$2,887.51)	\$0.00	\$0.00		\$3,000.00
Legal Notices					\$378.00	\$500.00
Ballots & Machine Contract	\$3,844.15	\$4,942.80	\$4,009.33	\$1,955.00	\$1,399.25	\$4,200.00
Moderator Pay	\$100.00	\$100.00	\$86.01	\$100.00	\$0.00	\$100.00
Subtotal	\$4,907.99	\$3,121.93	\$5,509.30	\$3,375.00	\$2,798.01	\$9,800.00
Technology & Broadcasting						
Payroll	\$2,275.00	\$3,527.50	\$1,602.50	\$2,385.00	\$880.00	\$3,960.00
FICA	\$174.10	\$269.96	\$122.64	\$185.00	\$67.33	\$305.00
W/Comp & Unemployment			\$35.98	\$45.00	\$20.93	\$55.00
Channel 2 Assessment			\$2,000.00	\$2,000.00	\$1,500.00	\$2,200.00
Equipment Upgrade						\$0.00
Software Contract- WEB	\$504.00	\$576.00	\$630.00	\$630.00	\$1,955.00	\$955.00
Supplies	\$15.00	\$0.00	\$872.25	\$100.00	\$0.00	\$100.00
Subtotal	\$2,968.10	\$4,373.46	\$5,263.37	\$5,345.00	\$4,423.26	\$7,575.00

	2008-2009	2009-2010	2010-2011	2011-2012	2011-2012 Spent	2012-2013
	Spent Totals	Spent Totals	Spent Totals	Budget	as of 3/14/12	REQUESTED
ARTICLE 3: ADMINISTRATION (cont'd)						
Contingency						
Supplies/Christmas	\$0.00	\$3,404.86	\$0.00			\$0.00
Adm. Asst. Hiring Proc/Moving	\$0.00	\$8,280.59	\$0.00			\$0.00
Wage Study	\$0.00	\$0.00	\$0.00			\$0.00
MSAD Withdrawal Vote	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Misc Supplies	\$0.00	\$114.86	\$784.69	\$10,000.00	\$736.03	\$10,000.00
Subtotal	\$0.00	\$11,800.31	\$784.69	\$10,000.00	\$736.03	\$10,000.00
TOTALS	\$275,143.03	\$289,116.55	\$290,042.45	\$298,162.00	\$200,650.38	\$316,917.00
ARTICLE 4: LAND USE REGULATIONS & PLANNING						
Assessing						
Field/Office Work	\$20,600.00	\$18,600.00	\$19,056.00	\$21,300.00	\$10,700.00	\$26,000.00
Web Connection Tech	\$1,225.00	\$1,312.50	\$1,120.00	\$1,750.00	\$2,250.00	\$2,750.00
Revaluation						\$0.00
Mapping/Exempt Prop Value		\$5,939.00	\$5,939.00	\$7,400.00	\$5,000.00	\$0.00
Liens/Transfers/Postage/Bills	\$3,573.09	\$3,438.84	\$4,880.89	\$2,910.00	\$2,717.66	\$5,285.00
Subtotal	\$25,398.09	\$23,351.34	\$30,995.89	\$33,360.00	\$20,667.66	\$34,035.00
Planning Board						
Secretary-Payroll/Contracted	\$0.00	\$467.28	\$352.30	\$2,000.00	\$460.00	\$2,000.00
FICA & Unemployment			\$23.11	\$182.00	\$0.00	\$0.00
Board Expenses-Zoning Amend		2234.03	\$0.00	\$0.00	\$0.00	\$0.00
Postage			\$0.00	\$600.00	\$0.00	\$600.00
Supplies & Printing			\$419.96	\$1,000.00		\$1,000.00
Planning Consultant-BOS & GWOver			\$0.00	\$4,000.00	0	\$2,000.00
Peer Reviews	\$4,582.93		\$257.10	\$500.00	\$124.80	\$500.00
Legal Notices	\$1,707.41	\$92.11				
Subtotal	\$6,290.34	\$2,793.42	\$1,052.47	\$8,282.00	\$584.80	\$14,100.00

2008-2009 Spent Totals 2009-2010 Spent Totals 2010-2011 Spent Totals 2011-2012 Budget 2011-2012 Spent as of 3/14/12 2012-2013 REQUESTED

ARTICLE 4: LAND USE REGULATIONS & PLANNING (cont'd)

Charter Commission						
Contracted Services-Legal						\$10,000.00
Supplies						\$750.00
Subtotal						\$10,750.00
Code Enforcement						
Payroll	\$42,241.57	\$42,120.00	\$49,587.20	\$44,457.00	\$31,052.81	\$45,049.25
ICMA-Retirement	\$2,106.00	\$2,106.00	\$2,622.16	\$2,223.00	\$1,751.34	\$2,255.00
Health Insurance	\$12,052.72	\$14,937.44	\$15,343.84	\$16,036.00	\$11,754.45	\$16,495.00
FICA	\$3,231.47	\$3,257.94	\$3,695.28	\$3,401.00	\$2,280.30	\$3,445.00
Worker's Comp	\$788.67	\$773.27	\$722.60	\$752.00	\$606.31	\$905.00
Unemployment	\$95.26	\$168.00	\$190.12	\$185.00	\$0.00	\$185.00
Office Supplies & Books	\$557.71	\$1,298.05	\$589.94	\$750.00	\$315.65	\$1,150.00
CEO Package from TRIO						\$0.00
Postage	\$700.00	\$600.00	\$0.00	\$300.00	\$0.00	\$300.00
Cellphone	\$541.72	\$486.08	\$495.75	\$600.00	\$400.00	\$240.00
Conference/Dues	\$768.50	\$1,096.00	\$0.00	\$850.00	\$210.00	\$850.00
Mileage	\$1,473.98	\$1,566.75	\$1,660.64	\$1,800.00	\$807.54	\$1,900.00
Software contract	\$400.00	\$892.50	\$400.00	\$400.00	\$400.00	\$0.00
Subtotal	\$64,957.60	\$69,302.03	\$75,307.53	\$71,754.00	\$49,578.40	\$72,774.25
TOTALS	\$96,646.03	\$95,446.79	\$107,355.89	\$113,396.00	\$70,830.86	\$131,659.25

ARTICLE 5: PUBLIC SAFETY

Health Officer						
Payroll	\$96.00	\$208.00	\$288.00	\$300.00	\$0.00	\$300.00
FICA	\$7.34	\$15.92	\$0.00	\$23.00	\$0.00	\$23.00
Mileage	\$124.45	\$21.44	\$63.00	\$55.00	\$0.00	\$100.00
Subtotal	\$227.79	\$245.36	\$351.00	\$378.00	\$0.00	\$423.00

ARTICLE 5: PUBLIC SAFETY (cont'd)

	2008-2009	2009-2010	2010-2011	2011-2012	2011-2012 Spent as of 3/14/12	2012-2013 REQUESTED
	Spent Totals	Spent Totals	Spent Totals	Budget		
EMA Director						
Payroll	\$0.00	\$107.65	\$200.00		\$0.00	\$100.00
Supplies/Training	\$0.00	\$0.00	\$0.00		\$0.00	\$200.00
Subtotal	\$0.00	\$107.65	\$200.00	\$0.00	\$0.00	\$300.00
Animal Control						
Officer Payroll	\$4,275.00	\$3,422.51	\$3,275.00	\$2,500.00	\$3,075.00	\$4,500.00
Kennel Contract	\$1,000.00	\$1,500.00	\$2,000.00	\$2,000.00	\$1,000.00	\$1,500.00
Subtotal	\$5,275.00	\$4,922.51	\$5,275.00	\$4,500.00	\$4,075.00	\$6,000.00
DARE Officer	\$1,900.00	\$1,900.00	\$0.00	\$0.00		\$0.00
Streetlights	\$3,032.31	\$2,814.99	\$2,775.68	\$2,570.00	\$1,672.26	\$2,965.00
Tax Acquired Land	\$0.00	\$17,891.20	\$0.00	\$0.00	\$0.00	\$0.00
TOTALS	\$10,435.10	\$27,881.71	\$8,601.68	\$7,448.00	\$5,747.26	\$9,688.00
<u>ARTICLE 6: FIRE & RESCUE</u>						
Payroll						
Stipends/Wages	\$28,515.72	\$27,592.42	\$49,058.21	\$36,000.00	\$19,609.56	\$52,838.00
Chief's Pay	\$2,250.00	\$3,000.00	\$4,000.00	\$4,000.00	\$2,000.00	\$8,000.00
Public Safety Coordinator			\$0.00	\$19,335.00	\$6,921.42	\$28,245.00
FICA	\$2,362.39	\$2,340.34	\$4,059.01	\$4,693.00	\$2,233.04	\$6,815.00
Unemployment/ Other Benefits				\$1,065.00	\$48.30	\$1,120.00
Worker's Comp	\$1,941.00	\$2,134.30	\$1,850.96	\$3,076.00	\$2,324.77	\$5,820.00
Subtotal	\$35,069.11	\$35,067.06	\$58,968.18	\$68,169.00	\$33,137.09	\$102,838.00

ARTICLE 6: FIRE & RESCUE (cont'd)

	2008-2009	2009-2010	2010-2011	2011-2012	2011-2012 Spent as of 3/14/12	2012-2013 REQUESTED
	Spent Totals	Spent Totals	Spent Totals	Budget		
Supplies & Software						
Medical Tests/Shots/PPE	\$1,515.72	\$3,089.15	\$1,240.65	\$7,000.00	\$3,508.14	\$5,000.00
Cell Phone	\$454.85	\$543.16	\$577.88	\$920.00	\$363.86	\$480.00
Office Supplies	\$203.99	\$904.22	\$754.44	\$1,000.00	\$1,718.73	\$1,500.00
Office Equipment Purchase			\$300.00		\$0.00	\$0.00
Software & Software Maint Cont-	\$750.00		\$0.00	\$1,800.00	\$900.00	\$0.00
Recruitment		\$1,872.00	\$0.00		\$0.00	\$5,000.00
PPE-	\$1,456.62	\$1,786.19	\$84.60	\$2,000.00	\$0.00	\$2,000.00
Software & Software Maint Cont-			\$175.00	\$175.00	\$0.00	\$500.00
Computer System Upgrade			\$0.00		\$0.00	\$0.00
Medical Supplies	\$8,849.41	\$6,858.09	\$3,807.64	\$7,000.00	\$2,721.52	\$7,000.00
Lifepak			\$1,270.00	\$1,270.00	\$0.00	\$1,270.00
Subtotal	\$13,230.59	\$15,052.81	\$8,210.21	\$21,165.00	\$9,212.25	\$22,750.00
Vehicles & Equipment						
Vehicle Fuel	\$2,644.49	\$3,038.32	\$3,868.34	\$3,405.00	\$2,862.32	\$4,925.00
Vehicle Maint & Op. Supp	\$9,207.15	\$14,513.35	\$12,444.23	\$10,000.00	\$4,099.65	\$10,000.00
Equipment Maint & Repairs	\$4,723.52		\$0.00		\$1,628.35	\$1,000.00
Equipment Purchase	\$8,810.40	\$10,320.61	\$3,832.15	\$14,510.00	\$10,633.47	\$4,025.00
Radio Maint & Purchase	\$2,106.46	\$5,773.15	\$10,204.62	\$17,515.00	\$4,713.76	\$6,000.00
SCBA Purchase & Maint	\$972.20	\$2,987.30	\$2,648.48	\$3,400.00	\$2,622.70	\$9,770.00
Ladders		\$639.50		\$750.00	\$650.00	\$750.00
Hose Purchase				\$2,500.00	\$848.55	\$2,200.00
Nozzles				\$1,500.00	\$0.00	\$0.00
Foam & Knox Boxes	\$594.00	\$828.00	\$1,049.87	\$1,800.00	\$0.00	\$800.00
Turn Out Gear Purchase	\$4,751.00	\$5,754.64	\$7,822.15	\$12,000.00	\$11,603.01	\$12,000.00
Turn Out Gear Purchase				\$4,250.00	\$434.71	\$2,250.00
Subtotal	\$33,809.22	\$43,215.37	\$42,509.34	\$71,630.00	\$40,096.52	\$53,720.00

	2008-2009	2009-2010	2010-2011	2011-2012	2011-2012 Spent	2012-2013
	Spent Totals	Spent Totals	Spent Totals	Budget	as of 3/14/12	REQUESTED
ARTICLE 6: FIRE & RESCUE (cont'd)						
Contracted Services						
Hydrant Rental	\$39,984.00	\$39,984.00	\$34,153.00	\$44,000.00	\$24,157.00	\$44,000.00
Paramedic & Intercept Contract	\$14,490.00	\$14,700.00	\$14,700.00	\$15,900.00	\$8,700.00	\$15,900.00
Billing Services	\$1,540.00	\$1,620.00	\$2,250.00	\$1,600.00	\$0.00	\$1,600.00
Dispatch Services	\$20,000.00	\$20,000.00	\$20,600.00	\$21,220.00	\$21,218.00	\$21,875.00
Subtotal	\$76,014.00	\$76,304.00	\$71,703.00	\$82,720.00	\$54,075.00	\$83,375.00
Training, Dues, Insurances						
Training/Mileage	\$2,930.99	\$3,465.16	\$1,364.08	\$4,000.00	\$922.17	\$4,000.00
Dues/Assessments	\$758.00	\$1,100.95	\$663.00	\$750.00	\$748.00	\$1,000.00
Training /Mileage	\$794.00	\$1,024.00	\$1,600.00	\$1,250.00	\$50.00	\$5,000.00
Dues/Assessments		\$807.50	\$807.50	\$1,000.00	\$817.50	\$1,000.00
Fire & Rescue Insurance		\$2,007.45	\$1,962.84	\$2,500.00	\$2,096.67	\$2,500.00
Subtotal	\$4,482.99	\$7,597.56	\$6,397.42	\$9,500.00	\$4,634.34	\$13,500.00
TOTALS	\$162,605.91	\$177,236.80	\$187,788.15	\$253,184.00	\$141,155.20	\$276,183.00
ARTICLE 7: PUBLIC ASSISTANCE						
General Assistance						
Client Benefits	\$15,707.26	\$11,681.01	\$7,154.01	\$10,000.00	\$7,675.11	\$15,000.00
Contracted Administrator	\$1,984.00	\$2,088.00	\$2,816.00	\$3,000.00	\$3,841.99	\$5,350.00
Subtotal	\$17,691.26	\$13,769.01	\$9,970.01	\$13,000.00	\$11,517.10	\$20,350.00
Agency Bequests						
Home Health Visiting Nurses	\$1,394.00	\$1,394.00	\$518.00	\$518.00	\$518.00	\$1,300.00
Regional Transportation	\$720.00	\$744.00	\$745.00	\$745.00	\$745.00	\$745.00
PROP	\$3,465.00	\$3,465.00	\$4,200.00	\$4,200.00	\$4,200.00	\$4,200.00
VNA Home Health Hospice		\$100.00		\$0.00	\$0.00	\$250.00
Southern Me. Area on Aging	\$1,500.00	\$1,500.00	\$1,640.00	\$1,640.00	\$1,640.00	\$1,640.00
American Red Cross						\$0.00
Sexual Assault			\$100.00	\$100.00	\$100.00	\$100.00
Family Crisis Shelter	\$0.00	\$160.00	\$160.00	\$160.00	\$160.00	\$160.00
Snowmobile Club	\$0.00	\$1,250.00	\$1,413.14	\$1,400.00	\$1,390.20	\$1,400.00
Subtotal	\$7,079.00	\$8,613.00	\$8,776.14	\$8,763.00	\$8,753.20	\$9,795.00
Property Tax Assistance						
Requests	\$0.00	\$1,347.97	\$521.94	\$1,500.00	\$745.27	\$1,000.00
TOTALS	\$24,770.26	\$23,729.98	\$19,268.09	\$23,263.00	\$21,015.57	\$31,145.00

ARTICLE 8: PUBLIC WORKS

	2008-2009	2009-2010	2010-2011	2011-2012	2011-2012 Spent as of 3/14/12	2012-2013 REQUESTED
	Spent Totals	Spent Totals	Spent Totals	Budget		
Personnel						
Dues-PACTS	\$461.00	\$373.00	\$0.00	\$508.00	\$0.00	\$450.00
Payroll	\$132,398.69	\$158,560.36	\$158,191.19	\$165,700.00	\$107,375.49	\$148,445.00
ICMA-Retirement	\$5,811.74	\$5,829.08	\$6,410.82	\$7,115.00	\$4,356.49	\$6,130.00
Health & Dental Insurance	\$36,247.45	\$37,252.35	\$38,239.17	\$40,225.00	\$29,461.98	\$41,065.00
FICA	\$12,883.79	\$12,168.97	\$11,818.42	\$12,675.00	\$8,000.02	\$11,355.00
Worker's Comp	\$12,601.04	\$11,320.54	\$10,940.59	\$10,075.00	\$8,118.89	\$11,765.00
Unemployment	\$541.12	\$976.16	\$829.34	\$809.00	\$48.72	\$720.00
Cell Phones	\$77.60		\$0.00	\$600.00	\$0.00	\$240.00
Office Supplies & Computer		\$44.48	\$754.78	\$360.00	\$254.63	\$600.00
PPE	\$792.71	\$1,957.50	\$365.88	\$1,250.00	\$768.27	\$2,500.00
Testing/Training/Mileage	\$350.00	\$393.25	\$137.00	\$1,250.00	\$492.42	\$1,250.00
Subtotal	\$201,704.14	\$228,502.69	\$227,687.19	\$240,059.00	\$158,876.91	\$224,070.00
Equip. Maint & Purchase						
Operating Supplies;Vehicle Parts	\$0.00	\$89.80	\$6,155.35	\$10,050.00	\$5,073.45	\$8,000.00
Fleet Maint & Repairs	\$25,051.61	\$35,107.03	\$12,467.36	\$10,000.00	\$12,730.03	\$10,000.00
Vehicle Fuel& Oil	\$19,721.80	\$21,771.49	\$25,749.51	\$26,800.00	\$19,098.27	\$39,000.00
Misc./Forks for Backhoe	\$0.00	\$663.51	\$0.00	\$0.00	\$0.00	\$3,500.00
Plow Truck/Radios for Trucks	\$0.00	\$145,260.52	\$0.00	\$2,000.00	\$1,210.50	\$0.00
Pick-Up	\$0.00	\$29,699.98	\$0.00		\$0.00	\$0.00
Subtotal	\$44,773.41	\$232,592.33	\$44,372.22	\$48,850.00	\$38,112.25	\$60,500.00
Road						
Road Maintenance	\$40,894.58	\$32,758.87	\$19,526.63	\$26,042.00	\$12,151.13	\$32,950.00
Roadside Mowing	\$4,000.00	\$4,500.00	\$0.00		\$0.00	\$0.00
Private/ Road Signs	\$871.00	\$100.05	\$2,459.63	\$1,200.00	\$2,000.86	\$4,500.00
Paving (Mill Rd. & Small Projects)	\$150,000.00	\$149,526.52	\$120,310.31	\$178,800.00	\$165,941.03	\$233,125.00
Mill Road Engineer/Reconstruction			\$19,255.46			
Gravel Creation/Mill Road Riprap			\$22,505.20	\$20,750.00	\$22,903.44	\$20,750.00
Subtotal	\$195,765.58	\$186,885.44	\$184,057.23	\$226,792.00	\$202,996.46	\$291,325.00

	2008-2009	2009-2010	2010-2011	2011-2012	2011-2012 Spent as of 3/14/12	2012-2013 REQUESTED
	Spent Totals	Spent Totals	Spent Totals	Budget		
<u>ARTICLE 8: PUBLIC WORKS</u>						
Winter Plowing						
Winter Salt	\$54,368.56	\$33,021.19	\$33,594.37	\$36,900.00	\$11,931.64	\$31,900.00
Winter Equip & Cutting Edges	\$0.00	\$7,366.46	\$1,954.00	\$1,000.00	\$3,034.25	\$2,500.00
Sidewalk Plowing	\$3,550.00	\$1,950.00	\$2,725.00	\$3,500.00	\$1,750.00	\$3,500.00
Winter Supplies	\$0.00	\$291.05	\$1,693.21	\$1,500.00	\$961.65	\$1,500.00
Subtotal	\$57,918.56	\$42,628.70	\$39,966.58	\$42,900.00	\$17,677.54	\$39,400.00
TOTALS	\$500,622.69	\$690,982.16	\$496,083.22	\$559,109.00	\$417,663.16	\$615,745.00
<u>ARTICLE 8: MILL ROAD RECLAMATION</u>						
Preparation						\$97,480.00
Reclamation (FDR)						\$120,045.00
Engineering & Testing						\$7,000.00
Fuel Adjustment & Contingency						\$75,475.00
TOTALS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$300,000.00
<u>ARTICLE 9: PUBLIC FACILITIES</u>						
Janitorial Services						
Payroll	\$14,942.80	\$13,575.51	\$13,099.50	\$15,350.00	\$8,601.11	\$15,350.00
FICA	\$1,133.14	\$1,038.51	\$1,002.14	\$1,175.00	\$658.00	\$1,175.00
Worker's Comp	\$541.18	\$524.48	\$481.55	\$450.00	\$358.83	\$575.00
Unemployment			\$181.10	\$185.00	\$76.74	\$185.00
Subtotal	\$16,617.12	\$15,138.50	\$14,764.29	\$17,160.00	\$9,694.68	\$17,285.00

	2008-2009	2009-2010	2010-2011	2011-2012	2011-2012 Spent as of 3/14/12	2012-2013 REQUESTED
	Spent Totals	Spent Totals	Spent Totals	Budget		
ARTICLE 9: PUBLIC FACILITIES (cont'd)						
Fire Station						
Electricity	\$3,333.13	\$2,646.64	\$2,525.11	\$2,800.00	\$1,547.89	\$2,500.00
Heating Fuel & Propane	\$14,860.81	\$7,524.06	\$6,054.39	\$7,660.00	\$6,719.76	\$8,700.00
Water	\$115.20	\$115.20	\$127.29	\$132.00	\$65.66	\$150.00
Telephones/Internet	\$1,736.82	\$1,745.66	\$1,810.28	\$1,800.00	\$1,222.31	\$1,815.00
Maint-Supplies & Minor Repairs	\$6,556.63	\$9,660.54	\$5,848.83	\$2,500.00	\$2,988.71	\$6,500.00
Pest Control			\$690.00	\$540.00	\$360.00	\$600.00
Generator Repairs/Main Contract			\$810.16	\$1,000.00	\$471.15	\$1,060.00
Security Systems	\$225.00	\$228.00	\$228.00	\$228.00	\$180.00	\$260.00
Cap Imp-MTRoof, Furnace,Bay Doors	\$70,159.00	\$29,012.67	\$0.00	\$11,800.00	\$3,108.56	\$0.00
Subtotal	\$96,986.59	\$50,932.77	\$18,094.06	\$28,460.00	\$16,664.04	\$21,585.00
Works Garage						
Electricity	\$2,788.33	\$2,134.81	\$2,175.04	\$2,200.00	\$1,411.25	\$1,950.00
Heating Fuel + Propane	\$0.00	\$138.27	\$72.00	\$550.00	\$72.00	\$550.00
Water	\$122.25	\$91.10	\$140.69	\$132.00	\$65.66	\$150.00
Telephones/Internet	\$1,167.86	\$1,254.49	\$1,260.72	\$1,260.00	\$836.82	\$1,380.00
Furnace Fueling System	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$750.00
Maint-Supplies & Minor Repairs	\$10,159.55	\$8,904.26	\$3,131.01	\$3,400.00	\$958.68	\$2,300.00
Cap Imp- Furnace/ RADIO	\$6,035.00	\$709.55	\$709.55		\$2,195.00	\$0.00
Subtotal	\$20,272.99	\$12,522.93	\$7,489.01	\$7,542.00	\$5,539.41	\$7,080.00
Salt Shed & Other Out Bldgs						
Repairs	\$0.00	\$0.00	\$0.00	\$0.00	\$1,292.73	\$0.00
Subtotal	\$0.00	\$0.00	\$0.00	\$0.00	\$1,292.73	\$0.00
Town Office						
Electricity	\$3,018.60	\$2,991.95	\$3,088.80	\$3,300.00	\$2,162.59	\$3,450.00
Heating Fuel	\$3,017.00	\$1,467.05	\$1,293.64	\$2,465.00	\$1,733.86	\$2,235.00
Water	\$115.20	\$115.20	\$127.29	\$132.00	\$65.66	\$150.00
Telephone	\$2,674.82	\$2,726.65	\$2,707.88	\$2,700.00	\$1,786.84	\$2,700.00
Maint& Capital Improv&AED	\$0.00		\$8,661.56	\$1,000.00	\$0.00	\$2,500.00
Maint-Supplies & Minor Repairs	\$6,123.18	\$6,587.19	\$3,211.76	\$6,600.00	\$2,708.74	\$4,600.00
Pest Control			\$590.00	\$540.00	\$360.00	\$600.00
Security Sys/Contracted Serv		\$228.00	\$228.00	\$228.00	\$180.00	\$660.00
Subtotal	\$14,948.80	\$14,116.04	\$19,908.93	\$16,965.00	\$8,997.69	\$16,895.00

	2008-2009	2009-2010	2010-2011	2011-2012	2011-2012 Spent	2012-2013
	Spent Totals	Spent Totals	Spent Totals	Budget	as of 3/14/12	REQUESTED
ARTICLE 9: PUBLIC FACILITIES (cont'd)						
Wescustogo Hall						
Electricity	\$914.58	\$932.64	\$937.47	\$960.00	\$544.60	\$800.00
Heating Fuel & Propane	\$8,064.11	\$5,151.14	\$4,765.45	\$8,330.00	\$5,750.18	\$7,188.00
Water	\$115.20	\$115.20	\$127.29	\$132.00	\$164.78	\$195.00
Capital Imp-Metal Roof/Floor	\$38,046.00	\$0.00	\$0.00	\$540.00	\$0.00	\$0.00
Pest Control			\$540.00	\$540.00	\$360.00	\$600.00
Supplies/Repairs/Maint	\$2,208.55	\$4,270.09	\$6,248.35	\$5,910.00	\$2,700.11	\$6,175.00
Subtotal	\$49,348.44	\$10,469.07	\$12,618.56	\$15,872.00	\$9,519.67	\$14,958.00
Sharp House						
Maintenance	\$1,900.70	\$3,873.06	\$965.51	\$2,000.00	\$2,608.81	\$1,500.00
Pest Control			\$150.00	\$180.00	\$0.00	\$240.00
Subtotal	\$1,900.70	\$3,873.06	\$1,115.51	\$2,180.00	\$2,608.81	\$1,740.00
Insurance MMA Risk Pool	\$23,434.15	\$24,515.47	\$24,529.75	\$26,500.00	\$23,711.00	\$26,500.00
SenHou/Monument Repair	\$0.00	\$59.85	\$0.00	\$0.00	\$0.00	\$0.00
TOTALS	\$223,508.79	\$131,627.69	\$98,520.11	\$114,679.00	\$78,028.03	\$106,043.00
ARTICLE 10: PUBLIC LANDS/RECREATION						
Parks						
Contracted-Assessments	\$215.00	\$0.00				
Mowing-Payroll	\$7,974.71	\$6,612.32	\$5,580.16	\$5,015.00	\$3,588.91	\$6,295.00
Mowing-FICA	\$621.94	\$516.57	\$425.67	\$384.00	\$262.59	\$480.00
Mowing- Worker's Comp	\$800.00	\$0.00	\$0.00	\$287.00	\$41.04	\$450.00
Mowing- Unemployment	\$0.00	\$0.00	\$118.37	\$77.00	\$39.51	\$95.00
Mowing-Fleet Maint& Fuel	\$721.52	\$696.99	\$1,347.95	\$500.00	\$407.85	\$1,290.00
Signs & Flyers & Shed	\$958.35	\$353.00	\$0.00	\$3,300.00	\$1,310.00	\$640.00
Porta-Potties	\$1,538.07	\$1,031.00	\$654.50	\$720.00	\$459.25	\$720.00
Trail Creat/Eagle Scout/Op Supplies	\$0.00	\$640.22	\$4,190.63	\$8,995.00	\$5,233.59	\$1,885.00
Park Fence Repairs-Wesc & OTHP				\$0.00		\$3,600.00

	2008-2009	2009-2010	2010-2011	2011-2012	2011-2012 Spent as of 3/14/12	2012-2013 REQUESTED
	Spent Totals	Spent Totals	Spent Totals	Budget		
ARTICLE 10: PUBLIC LANDS/RECREATION (cont'd)						
Parks (cont'd)						
Chandler Br RR Agree	\$2,000.00	\$200.00	\$200.00	\$200.00	\$200.00	\$200.00
OTHP & Sharp Field Improvements						\$14,500.00
Memorial Day Wreath/Annals	\$152.66	\$104.87				\$300.00
Brochure- Chandler Brook	\$437.99	\$885.58	\$1,166.33	\$1,000.00	\$434.13	\$1,400.00
Subtotal	\$15,420.24	\$11,040.55	\$13,683.61	\$20,478.00	\$11,976.87	\$31,855.00
Town Events						
Fun Day	\$11,330.19	\$13,346.76	\$9,683.40	\$10,050.00	\$9,374.07	\$10,350.00
Tree Lighting	\$375.00		\$0.00	\$300.00	\$0.00	\$0.00
Subtotal	\$11,705.19	\$13,346.76	\$9,683.40	\$10,350.00	\$9,374.07	\$10,350.00
Royal River Trust—Ongoing Project Support						
Conservation Commission	\$2,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00
Supplies/Secretary Contract	\$1,406.12	\$550.00	\$0.00	\$550.00	\$15.00	\$200.00
Projects	\$5,431.00				\$0.00	\$0.00
Subtotal	\$8,837.12	\$550.00	\$0.00	\$1,550.00	\$15.00	\$1,200.00
Library Cost Allocation	\$136,716.00	\$138,729.00	\$133,482.00	\$140,497.00	\$105,372.75	\$131,276.00
Park Cost Allocation	\$0.00	\$0.00	\$0.00	\$10,925.00	\$8,214.00	\$0.00
Recreation Cost Allocation	\$54,590.00	\$53,232.00	\$53,328.00	\$61,590.00	\$46,192.50	\$50,353.00
Subtotal	\$191,306.00	\$191,961.00	\$186,810.00	\$213,012.00	\$159,779.25	\$181,629.00
Cemeteries						
Payroll	\$945.86		\$5,357.76	\$3,730.00	\$2,924.96	\$5,015.00
FICA			\$436.78	\$285.00	\$209.93	\$385.00
Workers Comp			\$0.00	\$245.00	\$44.21	\$350.00
Unemployment			\$35.08	\$57.00	\$39.51	\$80.00
Maintenance & Fuel			\$1,286.16	\$570.00	\$407.84	\$570.00
Dues, Conferences & Assessments			\$457.27	\$50.00	\$245.00	\$925.00
Supplies			\$1,204.24	\$200.00	\$0.00	\$1,300.00
Subtotal	\$945.86	\$0.00	\$8,777.29	\$5,137.00	\$3,871.45	\$8,625.00
Public Land Survey	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Shellfish	\$2,500.00	\$2,500.00	\$3,000.00	\$0.00	0	\$2,000.00
TOTALS	\$230,714.41	\$219,398.31	\$221,954.30	\$250,527.00	\$185,016.64	\$235,659.00

	2008-2009	2009-2010	2010-2011	2011-2012	2011-2012 Spent as of 3/14/12	2012-2013 REQUESTED
	Spent Totals	Spent Totals	Spent Totals	Budget		
<u>ARTICLE 11: SOLID WASTE & RECYCLING</u>						
Septage Disposal	\$4,701.20	\$5,682.11	\$0.00	\$0.00	\$0.00	\$0.00
MSW & Recycling						
Curbside-MSW	\$110,177.04	\$107,473.40	\$106,223.75	\$66,300.00	\$38,621.00	\$68,290.00
Curbside Recycling	\$83,834.13	\$107,431.55	\$106,168.95	\$66,300.00	\$38,817.00	\$68,630.00
Curbside Fuel Surcharge		\$2,124.00	(\$96.00)	\$2,000.00	\$0.00	\$1,000.00
ECO-MAINE-Assessment	\$103,243.80	\$98,265.00	\$98,265.00	\$84,566.00	\$63,424.71	\$57,969.00
ECO-MAINE -Tonnage	\$68,879.28	\$50,349.20	\$50,329.84	\$50,940.00	\$30,490.24	\$52,800.00
Subtotal	\$366,134.25	\$365,643.15	\$360,891.54	\$270,106.00	\$171,352.95	\$248,689.00
Bag Purchase						
Spring Clean-up Day	\$13,395.11	\$15,682.62	\$15,879.84	\$15,500.00	\$0.00	\$16,500.00
PAYT Bag Purchase	\$29,403.21	\$7,670.50	\$12,731.76	\$20,500.00	\$12,702.70	\$17,000.00
Silver Bullets	\$11,326.66	\$6,417.79	\$0.00		\$0.00	\$0.00
Compost Bins	\$2,950.18	269.5	\$1,700.00	\$1,400.00	\$0.00	\$1,000.00
Subtotal	\$57,075.16	\$30,040.41	\$30,311.60	\$37,400.00	\$12,702.70	\$34,500.00
Old Landfill						
Testing	\$300.00	\$2,353.00	\$0.00		\$0.00	\$3,000.00
Mountfort Road Cover/Mowing			\$300.00	\$300.00	\$300.00	\$300.00
Subtotal	\$300.00	\$2,353.00	\$300.00	\$300.00	\$300.00	\$3,300.00
TOTALS	\$428,210.61	\$403,718.67	\$391,503.14	\$307,806.00	\$184,355.65	\$286,489.00
<u>ARTICLE 12: DEBT SERVICE</u>						
Debt Services						
Principal-LTR	\$159,550.00	\$68,787.50	\$68,787.50	\$13,188.00	\$13,187.50	\$46,528.00
Interest-LTR	\$10,780.45	\$12,086.24	\$6,816.75	\$4,600.00	\$1,789.87	\$4,722.00
Interest-BAN &Legal Setup Fees				\$0.00		\$0.00
Interest-TAN &Legal Setup Fees	\$0.00	\$1,925.93	\$896.10	\$3,500.00	\$0.00	\$0.00
Subtotal	\$170,330.45	\$82,799.67	\$76,500.35	\$21,288.00	\$14,977.37	\$51,250.00

	2008-2009	2009-2010	2010-2011	2011-2012	2011-2012 Spent	2012-2013
	Spent Totals	Spent Totals	Spent Totals	Budget	as of 3/14/12	REQUESTED
<u>ARTICLE 15: Capital Purchases</u>						
Public Works Truck(s)	\$100,170.00	\$174,960.50	\$0.00		\$0.00	\$170,000.00
Capital Purchases Fire Truck	\$0.00	\$0.00	\$0.00	\$350,000.00	\$175,000.00	\$0.00
Subtotal	\$100,170.00	\$174,960.50	\$0.00	\$350,000.00	\$175,000.00	\$170,000.00
Special Revenue Fund Res	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,500.00
Subtotal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,500.00
<u>ARTICLE 14: Capital Reserve Additions</u>						
PWD Trucks	\$61,800.00	\$151,496.00	\$84,667.00	\$55,167.00	\$55,167.00	\$18,516.00
PWD-Minor Items			\$3,385.00	\$3,385.00	\$3,385.00	\$3,385.00
FIRE Trucks	\$95,750.00	\$69,300.00	\$68,900.00	\$186,704.00	\$186,704.00	\$20,908.00
FIRE-Minor Items			\$2,900.00	\$2,900.00	\$2,900.00	\$2,900.00
Future Lands	\$0.00	\$8,218.00	\$0.00	\$0.00	\$0.00	\$0.00
Parks			\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00
Aging Systems Replacement			\$30,000.00	\$30,000.00	\$30,000.00	\$30,000.00
Assessing Factoring/Revalue				\$35,000.00	\$35,000.00	\$65,000.00
Irrigation System for OTHP						\$10,000.00
Snow Blowing Equipment						\$25,000.00
TO Facilities-Air Cond	\$0.00	\$185.00	\$185.00	\$185.00	\$185.00	\$185.00
Sharp House	\$28,000.00	\$0.00	0		\$0.00	\$8,760.00
Subtotal	\$185,550.00	\$229,199.00	\$193,037.00	\$316,341.00	\$316,341.00	\$187,654.00
TOTALS	\$456,050.45	\$486,959.17	\$269,537.35	\$687,629.00	\$506,318.37	\$428,404.00
EDUCATION & COUNTY						
MSAD #51 Assessment	\$3,859,049.13	\$4,320,645.66	\$4,676,139.47	\$4,972,476.00	\$3,729,357.27	UNKNOWN
County Assessment	\$233,130.00	\$243,102.00	\$241,853.00	\$250,291.00	\$250,291.00	\$254,763.00
Overlay	\$99,588.02	\$182.73	\$115,770.62	\$116,852.35	\$116,852.35	\$116,852.00
TOTALS	\$4,191,767.15	\$4,563,930.39	\$4,563,930.39	\$5,033,763.09	\$5,339,619.35	\$4,096,500.62

TOWN OF NORTH YARMOUTH 2011-2012 CAPITAL INVENTORY

TITLE	Balances 3/31/12	TITLE	Balances 3/31/12
Public Works Reserve		Fire & Rescue Minor Items	
2008 JD Mower/Tractor	\$4,829.96	Kohler Generator	\$813.39
2004 Gravely Cem. Mower	\$9,096.35	Poseidon Air Compressor	\$925.68
2003 Cat Loader/Backhoe	\$62,414.00	Bullard Thermal Camera	\$2,135.15
2008 Case Loader	\$24,670.01	Bullard Thermal Camera	\$2,084.80
2002 Mack Plow #1	\$136,569.90	TOTAL	\$5,959.02
2005 Mack Plow #2	\$85,014.04	Recreation Reserve	\$9,599.86
1994 Ford Plow #3	\$23,645.79	HVAC System	\$582.92
2008 Freightliner Plow #4	\$44,159.77	Misc Reserves	
1- Ton Truck	\$0.00	Computer System Upgrade	\$15,809.79
2005 GMC 1500-Utility Vehicle	\$9,223.31	Ongoing Facility Maint. Fund	\$21,991.99
Screening Plant	\$0.00	Misc. Capital Purchases	\$0.00
2009 Freightline Plow Truck	\$29,947.68	TOTAL	\$37,801.78
2009 3/4 Ton 4x4 pickup	\$3,515.41		
Public Works Trucks	\$55,554.25	Future Land Purchase Res	\$118,155.52
TOTAL	\$488,640.47	Other Cash Reserves	
Minor Public Works Items		Sidewalks& Bikeways	\$6,394.76
Econo-Trailer	\$1,738.13	Impact Fees	\$14,204.52
Performance 7 X14 Trailer	\$808.99	Cable & Technology Fees	\$68,827.33
International 6 X16 Trailer	\$808.99	Accrued Benefits	\$3,754.77
Trailer #3 6 X 8	\$707.05	Ambulance Fee	\$73,878.00
Kohler Generator	\$2,344.98	Replacement Systems	\$61,799.49
Clean Burn Waste Oil Burner	\$1,679.34	Assessing	\$36,419.17
Alkota Steam Trailer	\$130.48	Sharp House	\$0.00
MIGMaster Welder	\$724.68	CIF	\$21,142.38
NewMac Furnace	\$1,268.25	TOTAL	\$286,420.42
TOTAL	\$10,210.89	GRAND TOTAL	\$1,548,095.81
Fire Department Reserves			
2002 Ambulance/Rescue	\$125,058.96		
2004-05 International Eng #1	\$68,702.10		
1985-86 Ford Eng #2	\$77,655.39		
2005 Sterling Tank #3	\$91,063.79		
1999 Navistar Eng #4	\$39,147.08		
1988 Ford E-350 Tach 5	\$1,080.04		
Fire Rescue Trucks	\$188,014.57		
TOTAL	\$590,721.93		

ARTICLE 14

CAPITAL RESERVE ADDITION COMPARISON

ASSET TITLE	Ideal Funding Per Year	Balances Plus Interest On 3/31/2012	Ideal Accumulated Reserve as of 6/30/13	Difference Overage (Under)	Proposed Town Meeting Addition
Public Works Reserves					
2008 JD Mower/Tractor	2000	\$6,177.96	\$8,000.00	\$1,822.04	\$1,871.00
2004 Gravely Z-Turn Mower	1000	\$8,557.35	\$8,000.00	-\$557.35	-\$556.00
1995 JD (318) Mower	850	\$0.00		\$0.00	0
1989 JD (345) Mower	850	\$0.00		\$0.00	0
2001 JD 717 Z-Turn Mower	1200	\$0.00		\$0.00	0
1972 Galion Grader	6667	\$0.00		\$0.00	0
2003 Cat Loader/Backhoe	7667	\$68,479.00	\$69,003.00	\$524.00	\$558.00
2008 Case Loader	9000	\$31,583.01	\$36,000.00	\$4,416.99	\$4,629.00
2002 Mack Plow #1	15000	\$147,009.90	\$150,000.00	\$2,990.10	\$3,005.00
2005 Mack Plow #2	15000	\$105,836.04	\$105,000.00	-\$836.04	-\$638.00
1994 Ford Plow #3		\$20,673.79	funds used for other	-\$20,673.79	-\$20,673.00
2008 Freightliner Plow #4	15000	\$45,462.77	\$60,000.00	\$14,537.23	\$14,668.00
2005 GMC 1500-Utility Vehicle	2500	\$16,755.31	\$17,500.00	\$744.69	\$772.00
Screening Plant		\$0.00	\$0.00	\$0.00	\$0.00
2009 Freightline Plow Truck	15000	\$32,284.68	\$45,000.00	\$12,715.32	\$12,804.00
2009 3/4 Ton 4x4 pickup	2500	\$5,433.41	\$7,500.00	\$2,066.59	\$2,076.00
Public Works Trucks		\$387.24	\$387.24	\$0.00	\$0.00
TOTAL	94234	\$488,640.47	\$506,390.24	\$17,749.78	\$18,516.00
Minor PW Items					
Econo-Trailer	400	\$1,738.13	\$5,600.00	\$3,861.87	\$400.00
Performance 7 X14 Trailer	266	\$808.99	\$1,867.00	\$1,058.01	\$266.00
International 6 X16 Trailer	267	\$808.99	\$4,000.00	\$3,191.01	\$267.00
Trailer #3 6 X 8	233	\$707.05	\$3,500.00	\$2,792.95	\$233.00
Kohler Generator	600	\$2,344.98	\$9,600.00	\$7,255.02	\$600.00
Clean Burn Waste Oil Burner	694	\$1,679.34	\$3,469.00	\$1,789.66	\$694.00
Alkota Steam Trailer	300	\$130.48	\$4,200.00	\$4,069.52	\$300.00
MIGMaster Welder	167	\$724.68	\$1,667.00	\$942.32	\$167.00
NewMac Furnace	458	\$1,268.25	\$3,667.00	\$2,398.75	\$458.00
TOTAL	3385	\$10,210.88	\$37,570.00	\$27,359.12	\$3,385.00
Fire Department Reserves					
2002 Ambulance/Rescue	13250	\$140,718.96	\$132,500.00	-\$8,218.96	-\$7,848.00
2004-05 International Eng #1	16750	\$125,914.10	\$134,000.00	\$8,085.90	\$8,289.00
1985-86 Ford Eng #2	0	\$77,655.39	going to be sold	\$0.00	\$0.00
2005 Sterling Tank #3	15000	\$96,359.79	\$105,000.00	\$8,640.21	\$8,910.00
1999 Navistar Eng #4	11400	\$138,564.08	\$148,200.00	\$9,635.92	\$9,752.00
1988 Ford E-350 Tach 5	500	\$10,199.04	\$12,000.00	\$1,800.96	\$1,805.00
Fire Rescue Trucks		\$1,310.57	\$1,310.57	\$0.00	\$0.00
TOTAL	56900	\$590,721.93	\$533,010.57	\$19,944.03	\$20,908.00

ARTICLE 14

CAPITAL RESERVE ADDITION COMPARISON

ASSET TITLE	Ideal Funding Per Year	Balances Plus Interest On 3/31/2012	Ideal Accumulated Reserve as of 6/30/13	Difference Overage (Under)	Proposed Town Meeting Addition
Fire Dept Minor Items					
Kohler Generator	400	\$813.39	\$9,200.00	\$8,386.61	\$400.00
Poseidon Air Compressor	400	\$925.68	\$4,400.00	\$3,474.32	\$400.00
Bullard Thermal Camera	450	\$2,135.15	\$5,400.00	\$3,264.85	\$1,050.00
Bullard Thermal Camera	450				\$0.00
Bullard Thermal Camera	450	\$2,084.80	\$5,400.00	\$3,315.20	\$1,050.00
TOTAL	2150	\$5,959.02	\$24,400.00	\$18,440.98	\$2,900.00
Recreation Reserve		\$9,599.86			\$3,000.00
HVAC System	185	\$585.92	\$2,220.00	\$1,634.08	\$185.00
Misc Reserves					
Computer System Upgrade		\$15,809.79			
Ongoing Facility Maint. Fund		\$21,991.99			
Misc. Capital Purchases		\$0.00			
TOTAL		\$37,801.78			
Future Land Purchase Res		\$118,155.52			
Other Cash Reserves					
Sidewalks& Bikeways		\$6,394.76			
Impact Fees		\$14,204.52			
Cable & Technology Fees		\$68,827.33			
Accrued Benefits		\$3,754.77			
Ambulance Fee		\$73,878.00			
Replacement Systems		\$61,799.49			\$30,000.00
Assessing		\$36,419.17			\$65,000.00
Sharp House		\$0.00			\$8,760.00
Snow Blowing Equipment					\$25,000.00
Field Irrigation Equipment					\$10,000.00
CIF		\$21,142.38			
TOTAL		\$286,420.42			
GRAND TOTAL		\$1,548,095.80			\$187,654.00

ARTICLE 21

AN ORDINANCE REGULATING THE CONTROL OF BARKING DOGS IN THE TOWN OF NORTH YARMOUTH

I. PURPOSE

The purpose of this ordinance is to establish control of barking dogs in the Town of North Yarmouth by their owner or keeper at all times.

This Ordinance is enacted pursuant to the authority in Title 30A M.R.S.A., Sections 2101 and 3001 and the purpose of this Ordinance is to provide regulations in addition to those contained in Title 7 M.R.S.A., with respect to controlling barking dogs throughout the Town of North Yarmouth in the interest of the health, safety and general welfare of its residents.

II. DEFINITIONS

The following words, terms and phrases, when used in this Chapter, shall have the meanings ascribed to them in this section, except where the context clearly indicates a different meaning:

1. CONTROL: the power or ability to direct the proper and safe activity of an animal.
2. DOG: any of large and varied groups of domesticated animals in the canine family.
3. KEEPER: means a person in possession or control of an animal.
4. NUISANCE COMPANION ANIMAL: means a dog, which by loud, frequent and continual barking, howling, or other loud or unusual noises, unnecessarily annoys or disturbs any person at any time.
5. OWNER: means any person, firm, association or corporation owning, keeping or harboring an animal.
6. RESPONSIBLE PARTY: As used in this ordinance, the term “responsible party” means any person who has possession or custody of a companion animal. If a companion animal is in violation of the restrictions of this Ordinance, the owner of the companion animal and the responsible party are jointly and severally liable for the violation.

III. ANIMAL NOISE

A. Except as provided in subparagraph (B) and (C) below, no owner, or responsible party, shall permit or allow any dog to bark, howl or make other sounds common to its species if such sounds recur in steady, rapid succession for 20 minutes or more or recur intermittently for one hour or more.

B. Section VII (A) shall not apply if any dog has legitimate cause for provocation.

C. Section III (A) shall not apply to farm animals kept on a property located in the Town of North Yarmouth. For purposes of this exception, dogs are not “farm animals” and kennels are not “farms.”

~~No owner or person having custody of any dog kept within the legal limits of the Town of North Yarmouth shall allow such dog to unnecessarily annoy or disturb any person by continued or repeated barking or other loud or unusual noises.~~

IV. ENFORCEMENT:

Upon written complaint, signed and sworn to, the ~~Dog Officer~~ Animal Control Officer of the Town of North Yarmouth or any duly qualified State or Country law enforcement official shall investigate and may give written notice to the owner or keeper of such dog that such annoyance or disturbance must cease. The warning shall be made part of the complaint.

If the problem persists, the Officer shall submit a written report to the Board of Selectmen of findings and recommendations, together with a written complaint. The Officer, after investigation, may issue an interim order that such dog be restrained for a period not to exceed fourteen days to enable the Board of Selectmen to issue its order following receipt of the report of the Officer. Upon receipt of such report and examination of the complainant under oath, the Board of Selectmen may make such order concerning the restraint of such dog as may be deemed necessary. If the Board of Selectmen fails to act during the period of an interim order, upon expiration of the period, the order is automatically vacated.

Upon continuance of an annoyance or disturbance ordered ceased by the Board of Selectmen, such owner shall be guilty of a civil violation and upon conviction hereof in District Court, shall be punished by a fine as specified in the Town of North Yarmouth Application, License and Permit Fees Ordinance. All fines so assessed shall be recovered for use of the Town of North Yarmouth through District Court. Each day a violation continues to exist after notice shall constitute a separate offense. Following two convictions, the District Court may order that an animal be taken from its owner. [Amended 06/12/10]

The owner or keeper of any dog that has been ordered to be restrained under this ordinance may file a request in writing with the Dog Officer or duly appointed Law Officer that the order be vacated, and after investigation by the Officer, said Officer may vacate such order if the order was imposed by him/her. If the order was imposed by the Board of Selectmen, the Officer shall submit a written report of his/her investigation with recommendations to the Board of Selectmen, who may vacate the order.

The provisions of this ordinance are severable, and if any provision or part thereof shall be held invalid or unconstitutional or inapplicable to any person or circumstance, such invalidity, unconstitutionality or inapplicability shall not effect or impair the remaining provision of this ordinance.

ARTICLE 22

TOWN OF NORTH YARMOUTH ELECTRICAL CODE

An ordinance of the Town of North Yarmouth adopting the ~~2008-2011~~ edition of the National Electrical Code, NFPA 70, as published by the National Fire Protection Association, as amended, regulating and governing original installations of electrical equipment and alterations or additions to existing electrical equipment, both residential and commercial in the Town of North Yarmouth; providing for the issuance of permits and collection of fees therefore; repealing the ~~2005 2008~~ edition of the National Electrical Code, NFPA 70 of the Town of North Yarmouth and all other ordinances and parts of the ordinances in conflict therewith.

The governing body through a Town Meeting vote of the Town of North Yarmouth does ordain as follows:

Section 1. That a certain document, one (1) copy of which is on file in the office of the Town Clerk of the Town of North Yarmouth, being marked and designated as the National Electrical Code, ~~2008 2011~~ edition, as published by the National Fire Protection Association, be and is hereby adopted as the Electrical Code of the Town of North Yarmouth, in the State of Maine for regulating and governing original installations of electrical equipment and alterations or additions to existing electrical equipment, both residential and commercial as herein provided; providing for the issuance of permits and collection of fees therefore; and each and all of the regulations, provisions, penalties, conditions and terms of said Electrical Code on file in the office of the Town of North Yarmouth are hereby referred to, adopted and made a part hereof, as it fully set out in this ordinance, with the additions, insertions, deletions and changes, if any, prescribed in Section 2 of this ordinance.

Section 2. The following amendments to the code adopted in Section 1 are hereby adopted:

(1) The town electrical inspector shall enforce the National Electrical Code, NFPA 70, with amendments as adopted by the State of Maine Electricians' Examining Board for all original installations and alterations or additions to existing electrical equipment.

(2) All appeals under this Electrical Code shall be to the Zoning Board of Appeals.

(3) No electrical equipment shall be installed in, altered, or added to any building, structure or premises within the Town of North Yarmouth unless an Electrical Permit has been issued under this ordinance.

(4) The fee for a permit hereunder shall be as specified in the Town of North Yarmouth Application, License and Permit Fees Ordinance. [Amended 06/12/10]

(5) Penalties for violations of the Electrical Code shall be as provided in 30-A MRSA § 4452.

Section 3. That Electrical Code Ordinance of the Town of North Yarmouth entitled the National Electrical Code, ~~2005 2008~~ edition and all other ordinances or parts of ordinances in conflict herewith are hereby repealed.

Section 4. That if any section, subsection, sentence, clause or phrase of this ordinance is, for any reason, held to be unconstitutional, such decision shall not affect the validity of the remaining portions of this ordinance. The governing body through a Town Meeting vote of the Town of North Yarmouth hereby declares that it would have passed this ordinance, and each section, subsection, sentence, clause or phrase thereof, irrespective of the fact that any one or more sections, subsections, sentences, clauses or phrases be declared unconstitutional.

Section 5. That nothing in this ordinance or in the Electrical Code hereby adopted shall be construed to affect any suit or proceeding impending in any court, or any rights acquired, or liability incurred, or any cause or causes of action acquired or existing, under any act or ordinance hereby repealed as cited in Section 2 of this ordinance; nor shall any just or legal right or remedy of any character be lost, impaired or affected by this ordinance.

Section 6. The Town Clerk is hereby ordered and directed to cause this ordinance to be published.

Section 7. That this ordinance and the rules, regulations, provisions, requirements, orders and matters established and adopted hereby shall take effect and be in full force and effect the following day from and after the date of its final passage and adoption.

ARTICLE 23

ASSESSMENT OF IMPACT FEES ORDINANCE OF THE TOWN OF NORTH YARMOUTH, MAINE

ARTICLE I. GENERAL PROVISIONS

Authority

This Ordinance is adopted pursuant to Home Rule Powers as provided for in Article VIII, Part 2, Section 1 of the Maine Constitution and Title 30-A, MRSA, Section 3001 and Section 4354.

Short Title

This Ordinance shall be known and may be cited as the “Assessment of Impact Fees Ordinance of the Town of North Yarmouth, Maine”, and will be referred to herein as “this ordinance”.

Purpose

The general purposes of this Ordinance are to maintain the Town’s financial capacity; and to provide adequate public services. The specific purposes of this Ordinance are to establish a fair and equitable process to enable the Town to provide for the needs of its present and future residents in regards to public safety and recreational open space opportunities.

Applicability

This Ordinance shall apply to the construction of all buildings, structures and additions to buildings and structures within the Town of North Yarmouth. Final approval to any applicant for construction of such a structure or building as defined herein shall not be granted by the Code Enforcement Officer until the provisions of this Ordinance have been met.

1.4.1 All Town projects shall be exempt from this Ordinance

Definitions

Impact fees are charges or assessments imposed by the Town of North Yarmouth against new construction to fund new, expanded or replacement Public Safety or Recreational infrastructure,
the cost of administering the collection of these fees and the enforcement of Town codes and ordinances dealing with the construction of buildings, and structures, open spaces, facilities or equipment proposed within the Town of North Yarmouth.

Assessment of fees

The impact fee shall be assessed at the time of issuance of a building permit for the construction of any structure of building within the Town of North Yarmouth. The schedule of assessment shall be as specified in the Town of North Yarmouth Application, License and Permit Fees Ordinance. [Amended 06/12/10]

1.6.1 An impact fee calculation worksheet is attached to this Ordinance. It may be modified by the Board of Selectmen after a properly called public hearing has been duly held.

Accounting

Funds received from impact fees must be segregated from the Town's general revenue and the Town must expend the funds solely for the purpose for which they were collected. The actual cost of administering the collection of the fees and the enforcement of codes and ordinances dealing with the construction of buildings and structures ~~shall~~ *may* be taken from the fund hereby created. *The Code Enforcement Officer or in the absence of that position, the Administrative Assistant, shall be responsible for the tracking of the fees collected on an annual basis.*

The Treasurer, along with the Board of Selectmen, will establish an administrative, capital improvement planning and accounting system sufficient to meet the requirements of this ordinance.

If the funds collected annually are not expended for their intended purpose after a period of 10 years, the prorated share of the fund shall be returned to those from whom the fund derived.

ARTICLE II. ADMINISTRATIVE PROVISIONS

Validity and Severability

Should any section or provision of this ordinance be declared by the courts to be invalid, such decision shall not invalidate any other section or provision of this Ordinance.

Conflict with Other Ordinances

Should any section or provision of this Ordinance be found to be in conflict with other local, state or federal ordinances or regulations, the more stringent section or provision shall prevail. The provisions for permit fees for renovations, demolition, swimming pools, chimneys and temporary greenhouses previously approved by the Town of North Yarmouth are not affected by this ordinance. Previously approved per square foot permit fees are repealed and the impact fees described within this Ordinance shall be in their stead.

Amendments

These regulations may be amended by the Legislative Body of the Town of North Yarmouth at an annual or special town meeting. A public hearing shall be held prior to the adoption of any amendment. Notice of such public hearing shall be in accordance with state and local requirements.

Effective Date

This Ordinance shall take effect upon its adoption by a majority of the eligible voters present at the 2000 Annual Town Meeting. The effective date of this Ordinance is March 11, 2000.

ARTICLE 24

TOWN OF NORTH YARMOUTH, MAINE LAND USE ORDINANCE, AMENDMENT A

Article 24, Amendment A : Shall the Town of North Yarmouth Land Use Ordinance (Adopted June 14, 2005 and Amended through June 18, 2011) be amended in the following manner:

Amend Article III. ADMINISTRATION AND ENFORCEMENT Section 3-2 Approvals and Permits Required Paragraph D Site Plan Review Permit from the Planning Board

D. Site Plan Review Permit from the Planning Board: No use of land, buildings or structures listed in Article VII. Zoning District Regulations, Table 7-1. Land Uses by District as requiring Site Plan Review shall commence until after Site Plan Review approval has been obtained from the Planning Board in accordance with Article IV. Site Plan Review and Conditional Use Procedures and the provisions of this Ordinance. Further, a Site Plan Review permit is required for all development proposals involving new construction, changes of use, or substantial enlargement of existing buildings or developments or uses by way of new construction, and includes expansion of a structure or development, or expansion of a use by way of new construction. These provisions are also applicable to clearing and/or altering of land, construction of parking lots, streets and roads and addition or alteration of accessory uses associated with land use activities listed in Article VII, Zoning District Regulations, VII Table 7-1, Land Uses by District, and identified as requiring Site Plan Review. (See Article IV. Site Plan Review and Conditional Use Procedures, Article X. Performance and Design Standards for Site Plan Review and Subdivision and other provisions of this Ordinance, as applicable.)

Justification: The intent is to change the wording to be consistent with that in Article IV. Site Plan Review and Conditional Use Procedures Section 4-2 Applicability Paragraph A. Site Plan Review Permit Required

ARTICLE 25

TOWN OF NORTH YARMOUTH, MAINE LAND USE ORDINANCE, AMENDMENT B

Article 25, Amendment B: Shall the Town of North Yarmouth Land Use Ordinance (Adopted June 14, 2005 and Amended through June 18, 2011) be amended in the following manner:

Amend Article IV. SITE PLAN REVIEW AND CONDITIONAL USE PROCEDURES Section 4-4 Procedures Paragraph E Submission Requirements

E. Submission Requirements:

Applications for Site Plan Review and/or a Conditional Use must be submitted on application forms provided by the town. The complete application form, evidence of payment of the required fees, and the required plans and related information must be submitted to the CEO. The submission must contain at least the following exhibits and information unless specifically waived in writing. The Planning Board may waive any of the submission requirements based upon a written request of the applicant. Such request must be made at the time of the pre-application conference or at the initial review of the application if no pre-application conference is held. A waiver of any submission requirement may be granted if the Board makes a finding that the information is not required to determine compliance with the performance and design standards of this Ordinance. The Planning Board shall consider the size, character and intensity of the proposed project in determining which requirements may be waived.

Applications for a Single Family Dwelling, Accessory Apartment or Home Occupation in the Royal River Corridor Overlay District [or change of use in any district for which Planning Board review is required](#) must contain the following information:

Completed building/land use application form - all applications for building/land use permits shall be submitted on forms provided for that purpose.

A copy of the deed to the property, option to purchase the property or other documentation to demonstrate right, title or interest in the property on the part of the applicant.

Receipt of the application fee, payable to the town to North Yarmouth

A schedule of construction, including beginning and completion dates

A map drawn to scale, showing the location, boundaries, dimensions, uses and size of the following: site; type of structure; setbacks from the front, side, rear lot lines; signage; parking areas; and existing and proposed driveways or right-of ways. The map shall also show the location of water lines, sewer lines, wells, septic systems and of all bodies of water, including wetlands and their distances from all structures proposed for the site.

A written erosion and sedimentation control plan for activity during construction and after construction.

Any other information necessary to show the proposal complies with the applicable provisions of this Ordinance, including Article VIII. General Requirements: Applicable to All Land Uses, and Section 9-3. Royal River Corridor Overlay District.

Justification: The intent is to establish a process that is consistent with the existing standards

ARTICLE 26

TOWN OF NORTH YARMOUTH, MAINE LAND USE ORDINANCE, AMENDMENT C

Article 26, Amendment C: Shall the Town of North Yarmouth Land Use Ordinance (Adopted June 14, 2005 and Amended through June 18, 2011) be amended in the following manner:

Amend Article IV. SITE PLAN REVIEW AND CONDITIONAL USE PROCEDURES Section 4-4 Procedures by adding paragraph F Minor Changes to Approved Plans and paragraph G Amendments

F. Minor Changes to Approved Plans

Minor changes in approved plans necessary to address field conditions may be approved by the Code Enforcement Officer, at the discretion of the Code Enforcement Officer, provided that any such change does not affect compliance with the standards of this Ordinance or the approved plan or alter the essential nature of the proposal. Without limitation, minor changes shall not include (1) a change to a public or private right-of-way or easement, (2) a decrease in proposed buffering or landscaping, or (3) any issue involving a condition placed on the site plan approval.

G. Amendments

Any alteration to a site which is inconsistent with the approved site plan shall require an amendment to the site plan. Any alteration other than alterations approved by the Code Enforcement Officer pursuant to Section 4-4 (F) shall require Planning Board approval prior to the alteration. The applicant may request that changes to an approved site plan that are not subject to approval under Section 4-4 (F) be placed on the Planning Board Agenda.

Prior to placement on the Agenda, the applicant shall meet with the Code Enforcement Officer to review the proposed changes and shall provide eleven (11) copies of the revised site plan to the Code Enforcement Officer at least fourteen (14) days prior to the next regular Planning Board meeting together with such other materials, which the Code Enforcement Officer may limit, to address the scope of the proposed change to the site plan. The Board, at its discretion, may limit their review to the proposed amendments and other related elements.

Justification: The intent is to establish streamlined procedures for revisions to approved site plan permits

ARTICLE 27

TOWN OF NORTH YARMOUTH, MAINE LAND USE ORDINANCE, AMENDMENT D

Article 27, Amendment D: Shall the Town of North Yarmouth Land Use Ordinance (Adopted June 14, 2005 and Amended through June 18, 2011) be amended in the following manner:

Amend Article V. SUBDIVISION REVIEW PROCEDURES AND CRITERIA Section 5-5 Minor Subdivision C. Submissions 4. Application Requirements Paragraph cc

cc. Information regarding timber harvesting as required by State ~~Statute~~ Statute (See Section 5-12.19).

Justification: The intent is to correct the spelling of statute

ARTICLE 28

TOWN OF NORTH YARMOUTH, MAINE LAND USE ORDINANCE, AMENDMENT E

Article 28, Amendment E: Shall the Town of North Yarmouth Land Use Ordinance (Adopted June 14, 2005 and Amended through June 18, 2011) be amended in the following manner:

Amend Article V. SUBDIVISION REVIEW PROCEDURES AND CRITERIA Section 5-6 Preliminary Plan for Major Subdivision B. Submissions 4. Application Requirements Paragraph bb

bb Information regarding timber harvesting as required by State ~~Statute~~ Statute (See Section 5-12.19).

Justification: The intent is to correct the spelling of statute

ARTICLE 29

INDIVIDUAL CAMPSITES

Article 29, Amendment F: Shall the Town of North Yarmouth Land Use Ordinance (Adopted June 14, 2005 and Amended through June 18, 2011) be amended in the following manner:

Amend Article VIII. GENERAL REQUIREMENTS: APPLICABLE TO ALL LAND USES by adding Section 8-13 Individual Private Campsite

SECTION 8-13. INDIVIDUAL PRIVATE CAMPSITE

Individual Private Campsites not associated with campgrounds are permitted provided the following conditions are met:

One campsite per lot existing on the effective date of this Ordinance may be permitted.

Campsite placement on any lot, including the area intended for a recreational vehicle or tent platform, shall be set back 100 feet horizontal distance, from the normal high-water line of a water body, tributary streams, or the upland edge of the Deer Brook wetland or Knight's Pond.

Only one recreational vehicle shall be allowed on a campsite. The recreational vehicle shall not be located on any type of permanent foundation except for a gravel pad, and no structure except a canopy shall be attached to recreational vehicles.

The clearing of vegetation for the siting of the recreational vehicle, tent or similar shelter shall be limited to 1,000 square feet.

A written sewage disposal plan describing the proposed method and location of sewage disposal shall be required for each campsite and shall be approved by the Local Plumbing Inspector. Where disposal is off-site, written authorization from the receiving facility or landowner is required.

When a recreational vehicle, tent or similar shelter is placed on-site for more than 120 days per year, all requirements for residential structures shall be met, including the installation of a subsurface sewage disposal system in compliance with the *State of Maine Subsurface Wastewater Disposal Rules* unless served by public sewage facilities.

Camping on town park or recreation land is regulated by the Town of North Yarmouth Parks and Recreation Area Use and Regulation Ordinance.

Justification: The intent is to establish criteria for districts that is consistent with the existing shoreland standards

Justification: The intent is to establish criteria for districts that is consistent with the existing shoreland standards

ARTICLE 30

TOWN OF NORTH YARMOUTH, MAINE LAND USE ORDINANCE, AMENDMENT G

Article 30, Amendment G: Shall the Town of North Yarmouth Land Use Ordinance (Adopted June 14, 2005 and Amended through June 18, 2011) be amended in the following manner:

Amend Article XI. STANDARDS FOR SPECIFIC ACTIVITIES Section 11-3 Clustered Housing Development and Open Space Development Paragraph C. General Standards for Clustered Housing Development and Open Space Development

6. In the Farm and Forest District, Residential Shoreland District and Resource Protection District, the following shall apply:
 - a. The maximum residential density for clustered housing development shall be 1 residential unit per 3 net residential acres.
 - b. The maximum residential density for open space development shall be 1 residential unit per 10 net residential acres.
 - c. The total area of permanently preserved open space within clustered housing developments and open space developments shall be a minimum of 50 percent of the total area of the parcel. The Planning Board may not waive the minimum open space requirements.
 - d. No individual lots shall have direct driveway access to Routes 231, 115 or 9, or North Road.
 - e. No individual lots shall have direct driveway access to any other public road, which existed prior to the time of the development, unless the applicant demonstrates to the Planning Board's satisfaction that there is a unique situation where the configuration of the parcel and an environmental constraint, such as a high value wetland, prohibits driveway access to an internal subdivision road, or is preferable to impacting the high value wetland.
7. In the Village Center District and Village Residential District, the following shall apply:
 - a. Clustered housing development shall be a minimum of 5 lots or 5 residential units.
 - b. The Planning Board may grant a density bonus of 20 percent for clustered housing development that provides useable public open space for recreation pursuant to Section 10-22 Recreation and Open Space Land in Developments, protects high value scenic vistas as identified in the Comprehensive Plan, and/or provides affordable housing pursuant to the provisions of Section 11-2. Affordable Housing.
 - c. No individual lots shall have direct driveway access to routes 9, 231, 115 or North Road.
8. _____ All sewage disposal systems shall meet the requirements of Section 10-16. Sewage Disposal and Section 10-23. Water Supply.
9. Minimum Lot Area Requirements:
 - a. The minimum lot area requirement may be reduced to 20,000 square feet under either of the following conditions:
 - i. When the lot is served by public sewer, or
 - ii. When the lot is served by an advanced wastewater treatment system where a hydrogeological assessment pursuant to Section 10-24. Water Quality, has demonstrated that water quality will not be degraded.

- b.** The minimum lot area requirement may be reduced to 10,000 square feet when both public water and public sewer serve the lot.
- 10.** The Planning Board may reject a proposed Clustered Housing Development or Open Space Development that does not permanently preserve a sufficient amount of open space, or permanently preserve high value open space areas as identified in the Comprehensive Plan and Open Space Plan.
- 11.** There shall be no further subdivision of lots within clustered housing developments or open space developments located in the Farm and Forest District, Residential Shoreland District, or Resource Protection District. The Planning Board may require that there be no further subdivision of lots within clustered housing developments within the Village Residential District and/or Village Center District, to maintain the long-term integrity of the development in meeting the intent and purposes of the Clustered Housing provisions and this Ordinance.

Justification: The intent is to correct the misnumbering referenced on page 77 (Table 7-2 Space and Dimensional Requirements Cross Reference Note)

TOWN OF NORTH YARMOUTH
SPECIAL TOWN MEETING WARRANT
OCTOBER 18, 2011

TO: Marie Lausier, a resident in the Town of North Yarmouth, County of Cumberland, State of Maine

GREETINGS: In the name of the State of Maine, you are hereby required to notify and warn the inhabitants of the Town of North Yarmouth, Maine qualified by law to vote in town affairs, to meet at the TOWN OFFICE, SELECTMEN'S MEETING ROOM, in said Town on Tuesday the 18th day of October A.D. 2011, at 6 (six) o'clock in the evening, then and there to act upon Articles 1 through 3 as set out below, to wit:

Article 1: To elect a Moderator to preside over said meeting.

Nomination of Matthew Stein as Moderator was made by Paul Napolitano; Seconded by Steven Palmer

Motion to cease nominations was made by Steven Palmer; Seconded by Paul Napolitano 5 votes were cast for Matthew Stein. Moderator Stein was sworn in and signed oath documents.

No comments were voiced, so Maine Moderator's Manual- 6th edition, 2005 was used.
Barb Skelton, non resident, was voice voted approved to speak.

Article 2: Shall an ordinance entitled Town of North Yarmouth Fireworks Ordinance, be enacted or take any action thereon.

Motion by S.Palmer that an ordinance titled "Town of North Yarmouth Fireworks Ordinance" be enacted effective today; Seconded by P. Napolitano. After some discussion a counted hand vote of 21-8 passed the motion

Article 3: Shall an ordinance entitled "North Yarmouth Residential Code" and "North Yarmouth Building Code" be repealed in their entirety; and shall an ordinance entitled "Ordinance Enforcing the Maine Uniform Building and Energy Code (MUBEC) for the Town of North Yarmouth" as MUBEC was adopted on October 11, 2010 by the Maine Department of Public Safety's Building Codes and Standards Board, be adopted by reference, as authorized by 10 M.R.S.A. section 9724(1-A) and 30-A M.R.S.A section 3003, and be retroactive to September 28th, 2011?

Motion by S.Palmer -So Moved; Seconded by P. Napolitano. After a presentation by CEO Skelton, and a very short discussion, a counted hand vote of 25-0 passed the motion.

Minutes Respectfully Submitted: _____
Deputy Town Clerk

Berry · Talbot · Royer

CERTIFIED PUBLIC ACCOUNTANTS



Board of Selectmen
Town of North Yarmouth
North Yarmouth, Maine

We were engaged by, and have audited the financial statements of, the Town of North Yarmouth, Maine as of and for the year ended June 30, 2011. Our audit was made for the purpose of forming an opinion on the financial statements taken as a whole. The following information has been excerpted from the June 30, 2011 financial statements, a complete copy of which, including our opinion thereon, is available for inspection at the Town Office. Included herein are:

General Fund:

Balance Sheet	Exhibit 1-1
Statement of Revenues and Expenditures - Budget and Actual	Exhibit 1-2
Statement of Changes in Fund Balance	Exhibit 1-3
Valuation, Assessment and Collection of Taxes	Schedule 2
Statement of Departmental Operations (General Fund)	Schedule 3

A handwritten signature in cursive script that reads "Berry Talbot Royer".

Certified Public Accountants
February 13, 2012

TOWN OF NORTH YARMOUTH, MAINE
COMPARATIVE BALANCE SHEETS - GENERAL FUND
JUNE 30, 2011
(With Comparative Totals for the Year ended June 30, 2010)

	<u>2011</u>	<u>2010</u>
ASSETS:		
Cash	\$ 2,720,853	\$ 2,307,732
Receivables:		
Taxes - Current	3,732	105,476
Tax Liens	131,810	40,234
Accounts	25,821	3,992
Tax Acquired Property	-	15,558
Prepaid Expenses	1,903	19,730
Due from Other Funds	<u>15,725</u>	<u>18,926</u>
TOTAL ASSETS	<u><u>\$ 2,899,844</u></u>	<u><u>\$ 2,511,648</u></u>
 LIABILITIES AND FUND BALANCES:		
Liabilities:		
Accounts Payable	\$ 73,560	\$ 74,130
Due to Other Funds	12,080	215
Deferred Revenues	<u>124,109</u>	<u>94,326</u>
	<u>209,749</u>	<u>168,671</u>
Fund Balances:		
Nonspendable	1,903	19,730
Committed for:		
Reserves	1,365,646	1,112,791
Assigned for:		
Subsequent Years' Expenditures	51,100	30,753
Use of Fund Balance	180,000	-
Unassigned	<u>1,091,446</u>	<u>1,179,703</u>
	<u>2,690,095</u>	<u>2,342,977</u>
TOTAL LIABILITIES AND FUND BALANCES	<u><u>\$ 2,899,844</u></u>	<u><u>\$ 2,511,648</u></u>

TOWN OF NORTH YARMOUTH, MAINE
STATEMENT OF REVENUES AND EXPENDITURES -
BUDGET AND ACTUAL - GENERAL FUND
FOR THE YEAR ENDED ENDED JUNE 30, 2011

	<u>Final Budget</u>	<u>Actual</u>	<u>Variance Positive (Negative)</u>
REVENUES:			
Taxes:			
Property	\$ 5,875,434	\$ 5,880,058	\$ 4,624
Change in Deferred Property Tax Revenues	-	(27,247)	(27,247)
Excise	567,650	642,822	75,172
	<u>6,443,084</u>	<u>6,495,633</u>	<u>52,549</u>
Intergovernmental:			
State Revenue Sharing	185,000	200,519	15,519
State Homestead Reimbursement	65,487	65,487	-
Veterans Exemption	1,000	1,516	516
Tree Growth	600	771	171
Highway Block Grant	30,000	38,736	8,736
General Assistance	7,500	3,421	(4,079)
BETE Reimbursement	12	16	4
	<u>289,599</u>	<u>310,466</u>	<u>20,867</u>
Miscellaneous:			
Interest	24,100	12,729	(11,371)
Impact Fees	13,000	13,000	-
Clerk/Permit Fees	26,500	25,579	(921)
Dog Licenses	1,700	6,357	4,657
Rescue Fees	28,920	28,920	-
Rental Fees - House	12,000	12,000	-
Rental Fees - Cell Tower	28,000	27,434	(566)
Franchise Fees	7,154	7,154	-
Public Works/Solid Waste Fees	100,845	129,013	28,168
Planning/Zoning Board Fees	-	2,150	2,150
Other	3,600	4,168	568
	<u>245,819</u>	<u>268,504</u>	<u>22,685</u>
TOTAL REVENUES	<u>6,978,502</u>	<u>7,074,603</u>	<u>96,101</u>
EXPENDITURES:			
General Government	411,357	396,345	15,012
Public Safety and Services	233,962	221,122	12,840
Public Works and Sanitation	542,047	467,453	74,594
Solid Waste	396,064	391,503	4,561
Public Facilities	93,564	84,616	8,948
Public Lands and Recreation	205,055	212,271	(7,216)
Education	4,676,139	4,676,139	-
Debt Service	80,900	76,500	4,400
Fixed Charges	357,625	253,749	103,876
Capital Investment	193,037	193,037	-
TOTAL EXPENDITURES	<u>7,189,750</u>	<u>6,972,735</u>	<u>217,015</u>

TOWN OF NORTH YARMOUTH, MAINE
STATEMENT OF REVENUES AND EXPENDITURES -
BUDGET AND ACTUAL - GENERAL FUND
FOR THE YEAR ENDED JUNE 30, 2011

	<u>Budget</u>	<u>Actual</u>	Variance Positive (Negative)
EXCESS OF REVENUES OVER (UNDER) EXPENDITURES	\$ (211,248)	\$ 101,868	\$ 313,116
OTHER FINANCING SOURCES (USES):			
Budgeted Use of Surplus	188,100	-	(188,100)
Carry Over Balance from 2010	30,753	-	(30,753)
Sale of Town Property	-	-	-
Operating Transfers to Special Revenues	(7,605)	(7,605)	-
	<u>211,248</u>	<u>(7,605)</u>	<u>(218,853)</u>
EXCESS OF REVENUES AND OTHER SOURCES OVER (UNDER) EXPENDITURES AND OTHER USES	<u>\$ -</u>	<u>94,263</u>	<u>\$ 94,263</u>
RECONCILIATION TO GAAP BASIS:			
Budgeted Transfers, Intergovernmental, and Interest Income to Reserves		309,410	
Expenses from Reserves		(56,555)	
		<u>252,855</u>	
EXCESS OF REVENUES AND OTHER SOURCES OVER (UNDER) EXPENDITURES AND OTHER USES		<u>\$ 347,118</u>	

TOWN OF NORTH YARMOUTH, MAINE
STATEMENT OF CHANGES IN FUND BALANCE - GENERAL FUND
YEAR ENDED JUNE 30, 2011

	<u>Nonspendable</u>	<u>Committed</u>	<u>Assigned</u>	<u>Unassigned</u>	<u>Total</u>
Prepaid Expenses					
Inventories	\$ 19,730	\$ 1,112,791	\$ -	\$ 30,753	\$ 1,179,703
					\$ 2,342,977
			180,000	(180,000)	-
	(17,827)	252,855	-	20,347	347,118
	\$ 1,903	\$ 1,365,646	\$ 180,000	\$ 51,100	\$ 2,690,095
FUND BALANCE - JULY 1, 2010					
BUDGETED USE OF FUND BALANCE FOR 2012					
EXCESS OF ACTUAL REVENUES AND OTHER SOURCES OVER (UNDER) ACTUAL EXPENDITURES AND OTHER USES					
FUND BALANCE - JUNE 30, 2011					

TOWN OF NORTH YARMOUTH, MAINE
VALUATION, ASSESSMENT AND COLLECTION OF TAXES
YEAR ENDED JUNE 30, 2011

VALUATION AND ASSESSMENT

Real Property	\$ 465,473,400
Personal Property	<u>6,449,009</u>
TOTAL VALUATION	471,922,409
Tax Rate per Thousand	<u>12.45</u>
TAX COMMITMENT	<u><u>\$ 5,875,434</u></u>

APPROPRIATIONS

Municipal Functions	\$ 2,151,189
Maine School Administrative District No. 51	4,676,139
County Tax	241,853
Overlay	<u>115,771</u>
	7,184,952
Less: Estimated Revenues	<u>1,309,518</u>
TAX COMMITMENT	<u><u>\$ 5,875,434</u></u>

2010/2011 TAXES

Original Commitment	\$ 5,875,434	
Supplemental Taxes	<u>4,624</u>	<u>5,880,058</u>
Less: Collection (Net of Refunds and Adjustments)	5,864,430	
Abatements	<u>11,896</u>	<u>5,876,326</u>
TAXES RECEIVABLE - JUNE 30, 2011		<u><u>\$ 3,732</u></u>

TOWN OF NORTH YARMOUTH, MAINE
STATEMENT OF DEPARTMENTAL OPERATIONS
FOR THE YEAR ENDED JUNE 30, 2011

	Appropriation Balances Forward	Appropriations	Transfers and Other Credits	Total Available	Expenditures	Balances		
						Overdrawn	Lapsed	Carried Forward
GENERAL GOVERNMENT								
Central Office	\$ 1,950	\$ 239,457	\$ -	\$ 241,407	\$ 232,698	\$ -	\$ 8,709	\$ -
Selectmen	-	3,337	-	3,337	3,459	122	-	-
Legal	-	34,800	-	34,800	39,180	4,380	-	-
Elections & Moderator	-	4,235	-	4,235	6,604	2,369	-	-
Web Page & TV	-	7,154	-	7,154	5,263	-	1,891	-
Contingency	-	4,000	-	4,000	785	-	3,215	-
Assessing	-	31,810	-	31,810	30,996	-	814	-
Planning Board	-	8,097	-	8,097	1,052	-	7,045	-
Code Enforcement	987	75,530	-	76,517	76,308	-	209	-
	<u>2,937</u>	<u>408,420</u>	<u>-</u>	<u>411,357</u>	<u>396,345</u>	<u>6,871</u>	<u>21,883</u>	<u>-</u>
PUBLIC SAFETY AND SERVICES								
Fire Protection	1,228	143,821	-	145,049	145,010	-	39	-
Rescue Services	1,493	49,520	-	51,013	48,593	-	1,070	1,350
Health Officer	-	367	-	367	-	-	17	350
EMA Director	-	300	-	300	200	-	100	-
Animal Control	-	6,200	-	6,200	5,275	-	925	-
Street Lights	-	2,570	-	2,570	2,776	206	-	-
General Assistance	-	16,750	-	16,750	9,970	-	6,780	-
Agency Bequests	-	8,613	-	8,613	8,776	163	-	-
Property Tax Assistance	-	3,100	-	3,100	522	-	578	2,000
	<u>2,721</u>	<u>231,241</u>	<u>-</u>	<u>233,962</u>	<u>221,122</u>	<u>369</u>	<u>9,509</u>	<u>3,700</u>
PUBLIC WORKS AND SANITATION								
Public Works	-	292,217	-	292,217	272,059	-	20,158	-
Roads	22,000	185,030	-	207,030	175,527	-	5,203	26,300
Winter Plowing	-	42,800	-	42,800	19,867	-	2,833	20,100
	<u>22,000</u>	<u>520,047</u>	<u>-</u>	<u>542,047</u>	<u>467,453</u>	<u>-</u>	<u>28,194</u>	<u>46,400</u>
SOLID WASTE								
Solid Waste Disposal and Recycling	-	368,035	-	368,035	360,891	-	7,144	-
Hazardous Waste Cleanup/Bag Purchase	-	19,529	-	19,529	30,312	10,783	-	-
Old Landfill	-	8,500	-	8,500	300	-	8,200	-
	<u>-</u>	<u>396,064</u>	<u>-</u>	<u>396,064</u>	<u>391,503</u>	<u>10,783</u>	<u>15,344</u>	<u>-</u>

Berry Talbot Royer, Falmouth, Maine

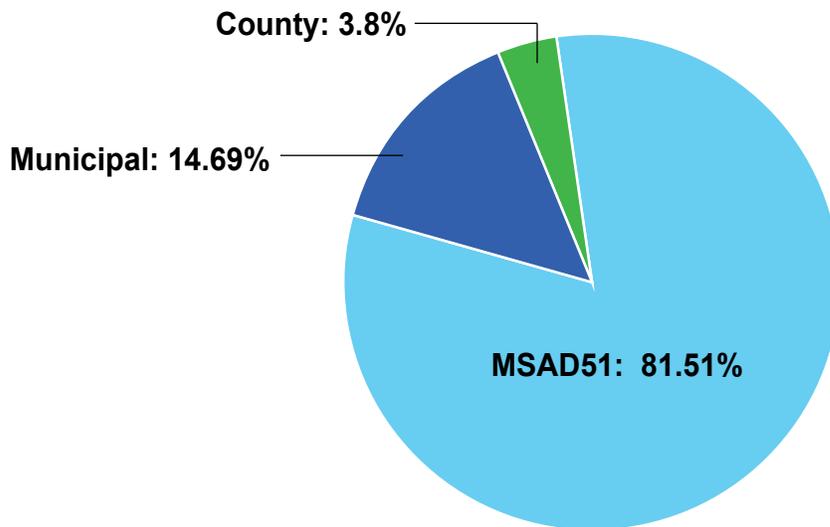
TOWN OF NORTH YARMOUTH, MAINE
STATEMENT OF DEPARTMENTAL OPERATIONS (Continued)
FOR THE YEAR ENDED JUNE 30, 2011

	Appropriation Balances Forward	Appropriations	Transfers and Other Credits	Total Available	Expenditures	Balances		Carried Forward
						Overdrawn	Lapsed Unexpended	
PUBLIC FACILITIES								
Janitorial Services	3,095	17,798	-	20,893	14,764	-	6,129	-
Fire Station	-	21,353	-	21,353	16,880	-	3,473	1,000
Works Garage	-	7,650	-	7,650	7,489	-	161	-
Town Office	-	13,388	-	13,388	19,837	6,449	-	-
Sharp House	-	2,180	-	2,180	1,116	-	1,064	-
Insurance	-	28,100	-	28,100	24,530	-	3,570	-
	<u>3,095</u>	<u>90,469</u>	<u>-</u>	<u>93,564</u>	<u>84,616</u>	<u>6,449</u>	<u>14,397</u>	<u>1,000</u>
PUBLIC LANDS AND RECREATION								
Parks	-	9,531	-	9,531	13,684	4,153	-	-
Library	-	186,894	-	186,894	186,810	-	84	-
Cemeteries	-	6,130	-	6,130	8,777	2,647	-	-
Shellfish	-	2,500	-	2,500	3,000	500	-	-
	<u>-</u>	<u>205,055</u>	<u>-</u>	<u>205,055</u>	<u>212,271</u>	<u>7,300</u>	<u>84</u>	<u>-</u>
EDUCATION								
Maine School Administrative District #51	-	4,676,139	-	4,676,139	4,676,139	-	-	-
	<u>-</u>	<u>80,900</u>	<u>-</u>	<u>80,900</u>	<u>76,500</u>	<u>-</u>	<u>4,400</u>	<u>-</u>
DEBT SERVICE								
FIXED CHARGES								
County Tax	-	241,853	-	241,853	241,853	-	-	-
Overlay	-	115,772	-	115,772	11,896	-	103,876	-
	<u>-</u>	<u>357,625</u>	<u>-</u>	<u>357,625</u>	<u>253,749</u>	<u>-</u>	<u>103,876</u>	<u>-</u>
CAPITAL INVESTMENTS								
PWD Truck Purchases	-	88,052	-	88,052	88,052	-	-	-
Fire Truck	-	71,800	-	71,800	71,800	-	-	-
Miscellaneous	-	33,185	-	33,185	33,185	-	-	-
	<u>-</u>	<u>193,037</u>	<u>-</u>	<u>193,037</u>	<u>193,037</u>	<u>-</u>	<u>-</u>	<u>-</u>
TOTAL	<u>\$ 30,753</u>	<u>\$ 7,158,997</u>	<u>\$ -</u>	<u>\$ 7,189,750</u>	<u>\$ 6,972,735</u>	<u>\$ 31,772</u>	<u>\$ 197,687</u>	<u>\$ 51,100</u>

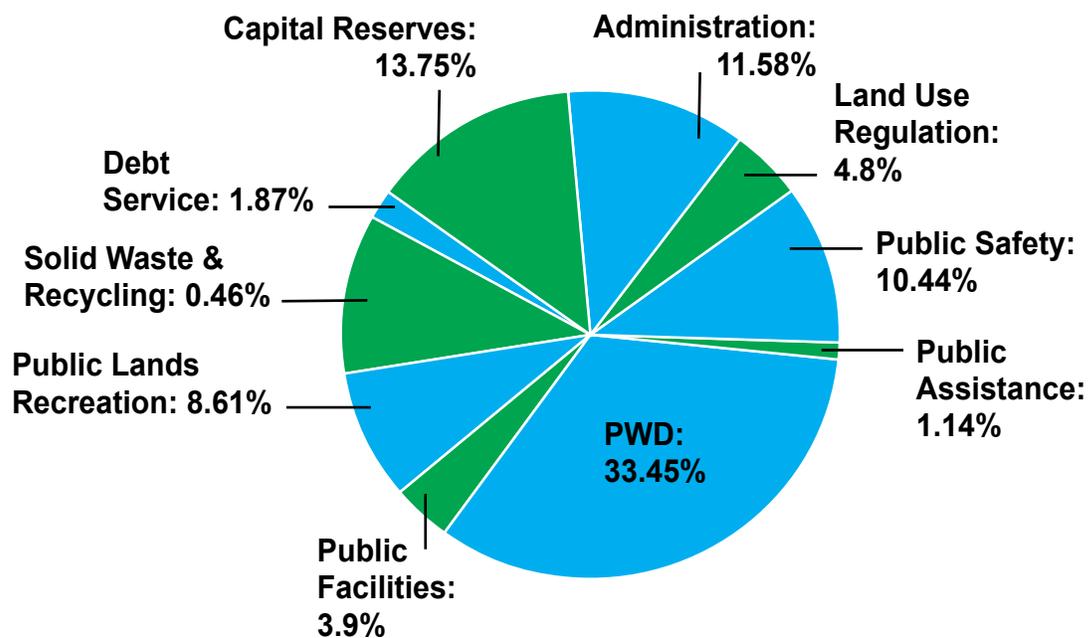
Berry Talbot Royer, Falmouth, Maine

TOWN OF NORTH YARMOUTH
PROJECTED, FY 2013

Tax Dollar Breakdown



Allocation of Municipal 14.69%



North Yarmouth Handy Information

www.northyarmouth.org

• **EMERGENCY FIRE AND RESCUE: 911**

• **POISON CONTROL: 871-2381**

• **CUMBERLAND CO. SHERIFF: 911**

• **FOOD, SHELTER, CLOTHING & MORE:**

CALL 211

Town Office	829-3705
Town Office Fax	829-3743
Code Enforcement Officer	829-3705
Public Works Department.....	829-3274
Cumberland County Sheriff	
Non-emergency.....	1-800-482-7479
Maine State Police	657-3030
Fire/Rescue Non-Emergency Calls	829-3025
North Yarmouth Fire Station.....	829-3025
Yarmouth Water District	846-5821
	1-800-482-0730
Animal Control Officer	829-6391
Cumberland Recreation Dept.	829-2208
MSAD #51 Superintendent's Office	829-4800
Prince Memorial Library	829-2215
Fire Chief	829-3025
Health Officer	829-3705

North Yarmouth Town Office Hours

Monday	8 AM–6 PM
Tuesday	8 AM–5 PM
Wednesday	8 AM–5 PM
Thursday	8 AM–5 PM
Friday	CLOSED

Monthly Meeting Schedule *(subject to change, watch local papers)*

Board of Selectmen	1st and 3rd Tuesday
Planning Board	2nd Tuesday
Zoning Board of Appeals.....	4th Wednesday

For more local information log on to:

www.msad51.org
www.maine.gov
www.princememorial.lib.me.us
www.northyarmouthhistorical.org
www.skylinefarm.org
www.cumberlandmaine.com



TOWN OF NORTH YARMOUTH
10 Village Square Road
North Yarmouth, Maine 04097

IMPORTANT AND UPCOMING!

- **Thursday, June 7, 2012 7:00 PM**, Greely High School
MSAD#51 District Budget Vote
- **Tuesday, June 12, 2012 8 AM-8 PM**, Wescustogo Hall
TOWN ELECTIONS
 - **Town of North Yarmouth Municipal Officers**
- **Saturday, June 16, 2012 9 AM**
TOWN MEETING
location: Wescustogo Hall

 **FOR MORE INFO:** www.northyarmouth.org