

Budget Meeting Minutes 2/24/2021

Opened Meeting 6:02pm

Attendees: Andy Walsh, Sandra Falsey, Steve Palmer, Jim Knight, Amy page, Carol LeCours,

Town Manager: Rosemary Roy, Deb Grover, Greg Payson, Ryan Keith, James Moulton, Steve Berry, Brian Sites, Austin Harrell, Audrey Lones

*Community Services reduce to \$20,000

*Planning Board Stipends both committee's comfortable with proposed numbers.

*Public Safety? Does the sheriff charge for court time? Deb to find out and report back.

Culvert: Need better understanding of huge costs increase. \$85,000 to \$120,000 to \$235,000?

5810 Costs for using our facilities, manager to discuss with Cumberland.

Auditor's Recommendation: Town manager comfortable at 8wks for Undesignated Funds. Both committee's comfortable with up to \$300,000 coming from this fund.

No numbers yet for School Budget or Evaluation numbers

Legend:

*First on chopping block if numbers are off.

adjourned 8:17pm