Town of North Yarmouth February 27, 2020 FY21 Budget Meeting Town Office Conference Room 2:00 pm

AGENDA

- A. Department Expenditures
 - 1. Community Center
 - 2. Buildings & Grounds
 - 3. Fixed Expenses
 - 4. TIF Update
- B. Capital Improvement Planning
 - 1. Roadway Reserves
 - 2. Municipal Facilities & Grounds
- C. Other
- D. Final Steps
 - 1. Monday, March 2nd
 - a) Budget Committee Meeting 5:30-6:30 pm
 - b) Final Budget Review Updated Budget Summary Review and Warrant Articles Review/Recommendations 6:00 pm-8:30 pm