

Town of North Yarmouth
Select Board & Budget Committee Meeting Workshop Agenda
Select Board, Tuesday, April 25, 2023
Budget Committee, Thursday, April 27, 2023
6:00 PM
Wescustogo Hall & North Yarmouth Community Center

Select Board Members

Brian Sites, Chairperson
Paul Hodgetts, Board Member

Amy Haile, Vice-Chairperson
Kate Perrin, Board Member

Andrea Berry, Board Member

Budget Committee Members

Andy Walsh, Chairperson
Steve Palmer, Member
Jay Fulton, Member

Sandra Falsey, Member
Linc Merrill, Member

Darla Hamlin, Member

I. Call to Order

II. Department Budgets

- A. Public Works – 128
 - a. Operations – 140-01
 - b. Winter Operations – 140-02
 - c. Parks – 140-03
 - d. Cemeteries – 140-06
- B. Solid Waste – 150-01
- C. Capital Reserve – 200
- D. ARPA Funds – 400-22
- E. TIF Expenses – 400-30

III. Adjournment

REMINDERS TO THE ATTENDING PUBLIC: Please mute all digital devices; Select Board meetings are open to the public, but the public may not speak unless recognized by the Chairperson first. **Workshops:** The public is welcome to attend workshops and listen to the discussion that takes place. The purpose of holding a workshop is to provide the Select Board with the opportunity to focus on specific town matters to later present at a regular business meeting. Therefore, public participation is limited to only regular business meetings of the Select Board.

Version 1.0 – April 25, 2023 & April 27, 2023

Town of North Yarmouth
Budget Committee Meeting Agenda
Regular Meeting
Thursday, April 27, 2023
6:00 PM
Wescustogo Hall & North Yarmouth Community Center
Merrill Room

Note: This meeting will take place immediately following the Budget Workshop

1. Call to Order
2. Vote on FY 24 Proposed Budget
 - a. Public Works – Operations (pg. 15-17)
 - b. Public Works – Winter Operations (pg. 18)
 - c. Public Works - Parks (pg. 19)
 - d. Public Works - Cemeteries (pg. 19)
 - e. Solid Waste (pg. 22)
 - f. Capital Reserve – 200 (tab 11)
 - g. ARPA Funds – 100-22 (tab 12)
 - h. TIF Expenses – 400-30 (tab 13)
3. Approval of Minutes
 - a. April 4, 2023 – Workshop
 - b. April 11, 2023 – Workshop
 - c. April 11, 2023 – Regular Meeting
 - d. April 18, 2023 -- Workshop
 - e. April 18, 2023 – Regular Meeting
4. Adjourn